

Minutes of Regular Meeting

The Board of Trustees Lockhart Independent School District

A Regular meeting of the Board of Trustees of Lockhart Independent School District was held Monday, May 11, 2026, beginning at 6:30 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200
419 Bois D'Arc Street
Lockhart, TX 78644.

1. Call to Order	
2. Presentation of Colors by JROTC	
3. Invocation	
4. Public Comment	
5. Business: Consent Agenda	
A. Approval of Minutes:	
1. May 4, 2026	3
2. April 27, 2026	4
B. Approve 2026-2027 Board of Trustees Regular Meeting Schedule	8
C. Approve the TEA Low Attendance Waiver for Pride High School and AB Strawn Elementary School	11
D. Approve Expenditure for Lockhart High School Project Graduation	17
E. Approve Budget Amendments	21
F. Review Cash Investment Report	24
6. COMMUNICATION:	
A. Review Renewal of Special Education Contracts	27
B. Review Transportation Management Services contract with Goldstar Transit	29
C. Review of Custodial Management Services contract with Southeast Service Corporation d/b/a SSC Service Solutions	31
D. Adult Meal Price Increase for School Nutrition Program	33
E. Review 2026 Tax Rate to be Published	35
F. Review Date for Public Meeting on 2026-2027 Budget	37
7. COMMUNICATION/ACTION:	
A. Discuss and consider board approval of a Delegate and Alternate to the Texas Association of School Boards (TASB) Delegate Assembly	39
B. Consideration and/or Approve 2026-2027 Employee Compensation Plan	41
8. CLOSED SESSION:	
A. Adjourned to Closed Session: Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee); specifically to discuss:	

1. Superintendent's Monthly Performance Review
9. BOARD AND STAFF COMMENTS-ITEMS OF COMMUNITY INTEREST*
10. BENEDICTION
11. ADJOURNMENT

Minutes of Special Meeting

The Board of Trustees Lockhart Independent School District

A Special meeting of the Board of Trustees of Lockhart Independent School District was held Monday, May 4, 2026, beginning at 6:00 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:00p.m. by Board President Michael Wright. Other members present were Rene Rayos, Rebecca Pulliam, Dr. Barbara Sanchez, Chris Charles and Sam Lockhart. Tom Guyton arrived at 7:09p.m.

2. Public Comment

None.

3. COMMUNICATION:

- A. 2026-2027 Staffing and Budget Session

This presentation was given by Nicole Weiser, Chief Financial Officer. No action was taken.

4. COMMUNICATION/ACTION:

- A. Consider and/or Approve Staffing for the 2026-2027 School Year

Trustee Sanchez made the motion that the Board approve the positions and stipends in the amount of \$203,350 for the 2026-2027 fiscal year. Trustee Pulliam seconded the motion. The motion carried 7-0.

Voting for:

**Dr. Barbara Sanchez, Rebecca Pulliam, Rene Rayos,
Michael Wright, Tom Guyton, Chris Charles, Sam Lockhart**

Voting against:

5. ADJOURNMENT was at 8:08p.m. by Board President Michael Wright

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Minutes of Regular Meeting

The Board of Trustees Lockhart Independent School District

A Regular meeting of the Board of Trustees of Lockhart Independent School District was held Monday, April 27, 2026, beginning at 6:30 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:30p.m. by Board President, Michael Wright. Others members present were Dr. Barbara Sanchez, Rene Rayos, Sam Lockhart, Chris Charles, and Rebecca Pulliam. Tom Guyton was absent.
2. Presentation of Colors by JROTC
3. Invocation was given by Board President Michael Wright
4. Public Comment

There were 4 speakers.

Sibohan Manasco addressed the Board regarding LDMC concerns.

Heather Pedersen addressed the Board on requesting an increase in recess for PK – 8th grades.

Brandi Myers addressed the Board regarding the *Anxious Generation* and the decrease of technology.

Sheila Hanna addressed the Board on LHS disciplinary concerns.

5. BUSINESS: CONSENT AGENDA

A. Approve Minutes:

1. April 6, 2026

2. March 23, 2026

B. Approve 2026-2027 Instructional Materials Allotment and TEKS Certification Form

C. Approve Renewal of Membership in Walsh Gallegos Retainer Program

D. Approve Budget Amendments

E. Review 2026-2027 Board of Trustees Regular Meeting Schedule

F. Review Tax Collection Report

G. Review Quarterly Investments Report

Trustee Sanchez made the motion that the Board approve the Consent agenda as presented. Trustee Rayos seconded the motion. The motion carried 6-0.

Voting For:

**Dr. Barbara Sanchez, Rene Rayos, Michael Wright,
Rebecca Pulliam, Sam Lockhart, Chris Charles**

Voting Against:

6. COMMUNICATION

A. Fine Arts Programming Update

This update was given by the Director of Fine Arts, James Crowley. No action was taken.

B. Lockhart ISD Student Leadership Summit

This presentation was provided by the Deputy Superintendent, Dr. Stephaine Camarillo. No action was take.

C. Anxious Generation Parent & Staff Book Study Recommendations

This presentation was provided by the Superintendent, Dr. Mark Estrada. No action was take.

D. District Achievement Dashboard: Progress towards Targets

This presentation was given by the Director of Accountability, Todd McBride, the Deputy Superintendent, Dr. Stephaine Camarillo and the Executive Director of Secondary Education, Ty Davidson. No action was taken.

E. 2022 Bond Budget Update

This update was given by the CFO, Nicole Weiser. No action was taken.

7. COMMUNICATION/ACTION:

A. Consider and/or Approve Bids for After School and Summer Child Care Program

Trustee Sanchez made the motion that the Board approve the contract with Right At School to provide districtwide after school, holiday break, and summer camp programming services beginning in the 2026–2027 school year. Trustee Rayos seconded the motion. The motion carried 6-0.

Voting For:

**Dr. Barbara Sanchez, Rene Rayos, Michael Wright,
Rebecca Pulliam, Sam Lockhart, Chris Charles**

Voting Against:

B. Consider and/or Approve Exclusive Brand Contract

Trustee Sanchez made the motion that the Board award RFP 26-008 Exclusive Brand for Athletic Apparel to Game One as presented. Trustee Pulliam seconded the motion. The motion carried 6-0.

**Voting For: Dr. Barbara Sanchez, Rebecca Pulliam, Rene Rayos,
Michael Wright, Sam Lockhart, Chris Charles**

Voting Against:

8. CLOSED SESSION:

- A. Adjourned to Closed Session: Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee); specifically to discuss:
1. Consider Superintendent's recommendation to terminate the probationary contract at the end of the contract term of Classroom Teachers Tex. Gov't Code § 551.074

The Board of Trustees on Monday, April 27, 2026 convened at 8:23 PM in closed session in accordance with the Texas Open Meetings Act for the purposes of discussing items listed under the Texas Government Code 551.071 (Consultation with Attorney); Texas Government Code Section 551.129 (Consultation with attorney may be handled telephonically); Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee). The Board ended its closed session at 9:03 PM on Monday, April 27, 2026. No votes, decisions, or actions were taken while in closed session.

9. COMMUNICATION/ACTION

- A. Consideration and possible action regarding Superintendent's recommendation to terminate the probationary contract at the end of the contract term of Classroom Teachers

Trustee Sanchez made the motion that the Board of Trustees terminate the probationary contract of Christopher Craft at the end of the contract term, in the best interests of the

District, and direct the Superintendent to provide notice of this action to the employee in accordance with state law. Trustee Rayos seconded the motion. The motion carried 6-0.

Voting For: Dr. Barbara Sanchez, Rene Rayos, Michael Wright, Rebecca Pulliam, Sam Lockhart, Chris Charles

Voting Against:

Trustee Sanchez made the motion that the Board of Trustees terminate the probationary contract of Frederick Horton at the end of the contract term, in the best interests of the District, and direct the Superintendent to provide notice of this action to the employee in accordance with state law. Trustee Rayos seconded the motion. The motion carried 6-0.

Voting For: Dr. Barbara Sanchez, Rene Rayos, Michael Wright, Rebecca Pulliam, Sam Lockhart, Chris Charles

Voting Against:

10. BOARD AND STAFF COMMENTS-ITEMS OF COMMUNITY INTEREST*
11. BENEDICTION was given by Dr. Barbara Sanchez
12. ADJOURNMENT was at 9:06 p.m. by Board President Michael Wright

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

The 2026-2027 academic calendar was approved at the February 24 Board meeting. A draft of the 2026-27 LISD Board of Trustees Regular Meeting Schedule was reviewed at the April 27 meeting. Special Called meetings and Workshops will be added to the schedule as needed.

ATTACHMENT(S):

RECOMMENDATION:

N/A - Consent

RECOMMENDED MOTION:

N/A- Consent

BOARD OF TRUSTEES

REGULAR SCHOOL BOARD MEETINGS

2026 - 2027

M.L. Cisneros Education Support Center
419 Bois D'Arc

Regular School Board Meetings Begin at 6:30 p.m.

August 24, 2026

September 28, 2026

October 26, 2026

November 16, 2026 (3rd Monday)

December 14, 2026 (2nd Monday)

January 19, 2027 (3rd Tuesday)

February 22, 2027

March 22, 2027

April 26, 2027

May 17, 2027 (3rd Monday)

June 7, 2027 (Special Called Board Meeting)

June 21, 2027

July 26, 2027

Unless otherwise noted, regular meetings occur on the 4th Monday of the month.



Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 5-C

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

Approve

DEPARTMENT:

Curriculum & Instruction

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Approve the TEA Low Attendance Waiver for Pride High School and AB Strawn Elementary School

BACKGROUND INFORMATION:

Districts or campuses may request a waiver to excuse any instructional days from average daily attendance (ADA) funding calculations that have attendance at least 10 percentage points below the last school year's overall average attendance due to inclement weather, health, or safety-related issues. On January 27, 2026 Lockhart ISD had a decline in the ADA for that particular day due to inclement weather. The ADA rate for Pride High School for 2024 - 2025 was 82.002% compared to the ADA rate on January 27, 2026 which was 55.88% and the ADA rate for AB Strawn Elementary School for 2024-2025 was 92.254% compared to the ADA rate on January 27, 2026 which was 81.06%, more than a 10% difference in attendance. If the waiver is approved, District funding will not be negatively impacted for this day.

ATTACHMENT(S):

ADA Reports

RECOMMENDATION:

The Administration recommends that the board approve the TEA Low Attendance Waiver.

RECOMMENDED MOTION:

N/A - Consent

PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
 Campuses: 106

2024 - 2025 Summer Collection, Accepted Submission

LEA: 028902 - LOCKHART ISD

Campus: 028902106 - ALMA BREWER STRAWN EL

Total Grade Summary

	EE	PK	KG	01	02	03	04	05
B. Days Membership	0.0	0.0	12,087.0	11,327.0	16,063.0	15,600.0	16,557.0	15,930.0
C. Total Days Absent	0.0	0.0	1,119.0	665.0	1,244.0	1,070.0	1,114.0	1,234.0
D. Total Days Present	0.0	0.0	10,968.0	10,662.0	14,819.0	14,530.0	15,443.0	14,696.0
E. Total Ineligible Days	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	10,966.0	10,662.0	14,819.0	14,530.0	15,443.0	14,696.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	691.0	270.0	912.0	1,471.0	1,179.0	4,428.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	5,808.0	5,854.0	8,877.0	8,599.0	10,212.0	3,753.0
G.3 D2 (EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (Non-EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	9,610.0	9,067.0	12,621.0	13,248.0	X	X
H.2 Early Ed Lang Elig Days	X	X	6,632.0	6,162.0	9,822.0	10,102.0	X	X
I. Elig Days In Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K. Elig Days SpecEd main	0.0	0.0	0.0	0.0	45.0	444.0	363.0	538.0
L.1 BE - Bil/ESL Refined ADA	0.000	0.000	4.144	1.619	5.469	8.811	7.053	26.492
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	34.784	35.039	53.148	51.489	61.141	22.468
L.3 D2 (EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (Non-EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.268	2.665	2.175	3.218
O.1 Early Ed Eco Dis Refined ADA	X	X	57.469	54.254	75.536	79.285	X	X
O.2 Early Ed Lang Refined ADA	X	X	39.715	36.881	58.811	60.490	X	X
P. Preg Related Serv FTE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Q.1 Career & Technical Ed FTE - Tier 1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Q.2 Career & Technical Ed FTE - Tier 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Q.3 Career & Technical Ed FTE - Tier 3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
R. Special Education FTE	0.000	0.000	0.462	0.584	3.831	4.375	7.038	5.220
S. Regular Program Ref ADA	0.000	0.000	65.167	63.227	84.878	82.604	85.395	82.715
T. Total Refined ADA	0.000	0.000	65.630	63.811	88.709	86.979	92.433	87.936
U. Percent in Attendance	0.000%	0.000%	90.742%	94.129%	92.255%	93.141%	93.272%	92.254%

NOTE: Detail may not add to totals due to rounding.
 NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.
 This report displays the data for SUMR 2024 - 2025 that was accepted by the ESC on 07/22/25 03:51 PM.

Entity Name Cal Days Operational grade Total Days Total Ineligible Days Present Total Eligible Days Present Refined Attendance Percentage of

106	ALMA BREWER STRAWN E 106	1	01	79.0	0.0	54.0	54.0	68.35
		1	02	77.0	0.0	60.0	60.0	77.92
		1	03	93.0	0.0	78.0	78.0	83.87
		1	04	91.0	0.0	78.0	78.0	85.71
		1	05	92.0	0.0	80.0	80.0	86.96
		1	KG	59.0	0.0	48.0	48.0	81.36
		1	ATL	491.0	0.0	398.0	398.0	81.06
REPORT TOTALS:				491.0	0.0	398.0	398.0	81.06

***** End of report *****

82.254%

PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
 Campuses: 038

2024 - 2025 Summer Collection, Accepted Submission

LEA: 028902 - LOCKHART ISD

Campus: 028902038 - LOCKHART PRIDE H S

Total Grade Summary

	06	07	08	09	10	11	12	Total
B. Days Membership	0.0	0.0	0.0	287.0	1,585.0	3,128.0	3,523.0	8,523.0
C. Total Days Absent	0.0	0.0	0.0	57.0	302.0	540.0	635.0	1,534.0
D. Total Days Present	0.0	0.0	0.0	230.0	1,283.0	2,588.0	2,888.0	6,989.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	230.0	1,283.0	2,588.0	2,888.0	6,989.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	40.0	301.0	860.0	1,107.0	2,308.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (Non-EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	0.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	0.0
I. Elig Days In Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	1.0	22.0	0.0	23.0
K. Elig Days SpecEd main	0.0	0.0	0.0	68.0	129.0	303.0	329.0	829.0
L.1 BE - Bil/ESL Refined ADA	0.000	0.000	0.000	0.235	1.803	5.119	6.573	13.730
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (Non-EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.415	0.776	1.820	1.945	4.957
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	0.000
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	0.000
P. Preg Related Serv FTE	0.000	0.000	0.000	0.000	0.002	0.038	0.000	0.040
Q.1 Career & Technical Ed FTE - Tier 1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Q.2 Career & Technical Ed FTE - Tier 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Q.3 Career & Technical Ed FTE - Tier 3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
R. Special Education FTE	0.000	0.000	0.000	0.222	0.153	0.166	0.090	0.631
S. Regular Program Ref ADA	0.000	0.000	0.000	1.166	7.517	15.299	17.085	41.067
T. Total Refined ADA	0.000%	0.000%	0.000%	1.388	7.669	15.466	17.175	41.698
U. Percent in Attendance	0.000%	0.000%	0.000%	80.139%	80.946%	82.737%	81.976%	82.002%

NOTE: Detail may not add to totals due to rounding.
 NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.
 This report displays the data for SUMR 2024 - 2025 that was accepted by the ESC on 07/22/25 03:51 PM.

72.002%

***** End of report *****

Entity	Name	Cal	Days	Operational	Grade	Total Days	Total Ineligible	Days Present	Total Eligible	Refined	Attendance
					Level	Membership	Days Present	Days Present	Days Present	ADA	Percentage of
038	PRIDE HIGH SCHOOL	038	1	1	09	1.0	0.0	1.0	1.0	1.00	100.00
			1	1	10	5.0	0.0	3.0	3.0	3.00	60.00
			1	1	11	9.0	0.0	3.0	3.0	3.00	33.33
			1	1	12	16.0	0.0	10.0	10.0	10.00	62.50
			1	1	ATL	31.0	0.0	17.0	17.0	17.00	54.84
			1	1	10	1.0	0.0	1.0	1.0	1.00	100.00
			1	1	11	2.0	0.0	1.0	1.0	1.00	50.00
			1	1	12	0.0	0.0	0.0	0.0	0.00	0.00
			1	1	ATL	3.0	0.0	2.0	2.0	2.00	66.67
REPORT TOTALS:											
						34.0	0.0	19.0	19.0	19.00	55.88

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

Historically, the district has budgeted for an expenditure to Project Graduation for the Senior class. The funds help support a drug and alcohol free event immediately following graduation. The district pays \$25 per student and has budgeted for this event. There are 184 graduates that will be attending the Class of 2026 Project Graduation.

ATTACHMENT(S):

RECOMMENDATION:

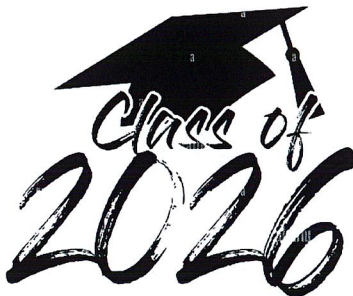
The Administration recommends that the Board approve funding to Project Graduation in the amount of \$4,600.

RECOMMENDED MOTION:

N/A - consent

President- Marissa Mendez

Vice-President-Sophia Sosa



Treasurer- Tiffany Leos

*Secretaries Keely Reynolds & Amber
Crabill*

*PR/Social Media Jaime West &
Brande Sifuentes*

900 Aransas St. Lockhart, TX 78644 ~ (512)376-1329 ~ lockhartpg2026@gmail.com

May 4, 2026

LISD Business Office,

Please find the attached invoice for the Lockhart Project Graduation 2026 donation, calculated at \$25.00 per senior attending.

We sincerely appreciate LISD's support of this event honoring our graduating seniors.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Brande Sifuentes". The signature is fluid and cursive.

Brande Sifuentes, PR/Social Media

Lockhart Project Graduation 2026 Board

INVOICE

Invoice Number: 1
Date: 05/04/2026

LOCKHART PROJECT GRADUATION 2026

900 Aransas St.
Lockhart, TX 78644

BILL TO:

Lockhart ISD
Accounts Payable
P.O. Box 120
Lockhart, TX 78644

DESCRIPTION	QUANTITY	PRICE	AMOUNT
2026 Senior Attendees for Project Graduation	184	\$25.00	\$4,600.00

TOTAL: \$4,600.00

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

ATTACHMENT(S):

RECOMMENDATION:

The administration recommends that the board approve the budget amendments as presented.

RECOMMENDED MOTION:

N/A - consent

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 5-F

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Review Cash Investment Report

BACKGROUND INFORMATION:

Historically, the Lockhart ISD Administration provides the Board with a monthly report of cash investments.

ATTACHMENT(S):

Cash Investment Report

RECOMMENDATION:

N/A - Review Only

RECOMMENDED MOTION:

N/A - Review Only

**Lockhart ISD
Cash Investments Report
As of April 30, 2026**

	Texas Term	Texpool	First Lockhart	District Funds Total
General Fund	\$ 19,647,595	\$ 4,958,915	\$ 2,176,657	\$ 26,783,166
Redemption Fund			\$ 2,381	\$ 2,381
Interest & Sinking Fund	\$ 8,165,576	\$ 1,566,817	\$ 46,702	\$ 9,779,095
Payroll			\$ 1,087,407	\$ 1,087,407
School Nutrition	\$ 578,071	\$ 113,728	\$ 198,997	\$ 890,796
2023 Bond Proceeds		\$ 8,971,410	\$ 234,451	\$ 9,205,862
2025 Bond Proceeds		\$ 82,247,611	\$ 76,909	\$ 82,324,520
District Funds	\$ 28,391,241	\$ 97,858,481	\$ 3,823,504	\$ 130,073,227
C.D. Marshall JHS Scholarship	\$ 34,518			\$ 34,518
G.F. Hudnall Scholarship	\$ 18,031			\$ 18,031
L. White Scholarship	\$ 16,860			\$ 16,860
Mary Barron Canning Sanders Schol.	\$ 7,182			\$ 7,182
Fiduciary Funds			\$ 17,928	\$ 17,928
Roland Endowment Scholarship			\$ 22,554	\$ 22,554
Canning Engineering Scholarship	\$ 28,206			\$ 28,206
Mohle Scholarship	\$ 1,206			\$ 1,206
Top Ten Scholarship			\$ 145,836	\$ 145,836
Scholarship Funds	\$ 106,003	\$ -	\$ 186,318	\$ 292,321
Monthly rate in Bank/Pool:	3.80%	3.82%	3.00%	

Earnings from Temporary Investment Budget Amount (General Fund)	\$ 1,126,541.00
Earnings Realized	\$ 894,795
Budget Balance (Interest received in excess of budget)	\$ 231,746

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 6-A

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Review Renewal of Special Education Contracts

BACKGROUND INFORMATION:

The Special Education Department uses contracted services to service our students and their needs. These services are offered for Special Education students who meet the eligibility criteria and have an educational need. As per board policy and according to the Individuals with Disability Education Act (IDEA) federal law, all Special Education students must be considered for related services. The contracted service needs are within their budget, but the contracted services will exceed the \$100,000 mark, so it will require board approval.

Last year the Administration released an RFQ for these services and the board approved a one (1) year contract for a list vendors with four (4) additional one year renewals. The Administration would like to renew their contracts for a second year. The Administration will present the list of vendors to renew at the June 22nd board meeting.

ATTACHMENT(S):

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 6-B

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Operations

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Review Transportation Management Services contract with Goldstar Transit

BACKGROUND INFORMATION:

The Student Transportation Management Services was renewed with Goldstar Transit last year at an agreed CPI rate of 1.4%. The Administration will bring to the board the CPI increase cost for the bus route rates at the board meeting in June.

ATTACHMENT(S):

N/A

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 6-C

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Operations

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Review of Custodial Management Services contract with Southeast Service Corporation d/b/a SSC Service Solutions

BACKGROUND INFORMATION:

The contract for SSC Services Solutions was approved at the regularly scheduled Board meeting on June 24, 2024. The contract was negotiated for 3 years with 2 one year options through a purchasing cooperative.

The contract with SSC Service Solutions was renewed last year with an agreed CPI increase of 1.5%. The Administration will bring to the Board a negotiated CPI increase cost at the next Board meeting in June.

ATTACHMENT(S):

N/A

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 6-D

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

School Nutrition

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Adult Meal Price Increase for School Nutrition Program

BACKGROUND INFORMATION:

The Texas Department of Agriculture (TDA) requires school districts to raise adult meal prices to comply with federal Paid Lunch Equity (PLE) and cost-recovery rules. These guidelines ensure that adult meals are fully funded by those who purchase them and are not subsidized by student meal funds, federal reimbursements, or other nonprofit food service resources.

ATTACHMENT(S):

N/A

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

The Truth-In-Taxation laws are published by the Texas Comptroller of Public Accounts. They include a planning calendar for advertising, as well as budget adoption and tax rate adoption guidelines.

The law requires that the board approve the tax rate to be published in a notice in the local newspaper, prior to budget adoption. Lockhart ISD's planned budget adoption is scheduled for June 22, 2026. The publication of the notice must be published no earlier than 30 days prior to the meeting and no later than 10 days prior to the meeting.

The certified tax rolls are not due to Lockhart ISD until July 25, 2026. The final tax rate will not be calculated until the Texas Education Agency certifies the maximum compressed tax rate on or before August 5, 2026. The tax rate must be adopted no later than 60 days after the receipt of the certified tax rolls or by September 30, 2026, whichever is later.

Depending upon the final values in the certified tax rolls, Lockhart ISD may have to re-publish the advertisement if the final proposed tax rate is higher than the June 2026 advertisement.

The Administration will be recommending for approval the proposed tax rates to be published for the Notice of Public Hearing to the Board on June 1, 2026, which must be publicized in June 2026, prior to adoption of the budget. The M&O maximum compressed rate is \$0.6819 per \$100. The I&S calculated rate is \$0.2880 per \$100. This would be a total tax rate of \$0.9699 for 2026. The rates are estimated rates for publication at this time. Once the district receives the certified values on July 25, 2026, the final debt service rate will be calculated. The Texas Education Agency will receive the certified values and calculate the final maximum compressed M&O rate for Lockhart ISD. As long as the total tax rate to be adopted is less than or equal what was advertised, no additional advertisement will be required.

ATTACHMENT(S):

TASB Timeline for Budget/Tax Rate Adoption

RECOMMENDATION:

To be determined in August 2026.

RECOMMENDED MOTION:

N/A - communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

The Truth-In-Taxation guidelines are published by the Texas Comptroller of Public Accounts. The guidelines include a planning calendar for advertising requirements, as well as budget adoption and tax rate adoption guidelines.

According to Truth-in-Taxation laws, the school board must vote on setting a public meeting date and the tax rate to be published. The date of June 22, 2026 has been on the budget planning calendar that was presented at the December 2025 board meeting.

The public meeting will be the public's opportunity to comment on the budget and proposed tax rate. The Board will be asked to approve the June 22, 2026 date for the public meeting at the budget workshop on June 1, 2026.

ATTACHMENT(S):

RECOMMENDATION:

N/A

RECOMMENDED MOTION:

N/A

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

TASB's Delegate Assembly will be held October 9, 2026 during txEDCON26 in Houston. Attending Delegate Assembly gives the board the chance to participate in the member-driven process that governs TASB. Delegates will elect TASB officers and directors, vote on TASB's Advocacy Agenda and other Association business, have the opportunity to interact with other board members in our region, and earn continuing education training credit.

ATTACHMENT(S):

RECOMMENDATION:

Delegates serve as your board's voice in Delegate Assembly, so select your delegate and alternate from among the more experienced members of your board who are well versed in the needs of your district. Each local board may appoint one delegate and one alternate.

RECOMMENDED MOTION:

"I move to approve _____ as the Official Voting Delegate and _____ as the Alternate to the 2026 TASB Delegate Assembly."

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 05/11/2026

Agenda Item: 7-B

AGENDA SECTION:

Communication/Action

READING:

Multiple

PREVIOUS BOARD REVIEW DATE:

05/04/2026

TYPE OF ACTION:

Approve

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consideration and/or Approve 2026-2027 Employee Compensation Plan

BACKGROUND INFORMATION:

Please see attached Compensation Plan Description for the employee compensation plan details.

ATTACHMENT(S):

2026-2027 Employee Compensation Cost Summary and Pay Scales
2026-2027 Proposed Master Stipend List
2026-2027 Proposed Substitute & Tutor Pay Schedule
2026-2027 Health Insurance Premiums and Employee Cost

RECOMMENDATION:

The Administration recommends that the 2026-2027 Employee Compensation Plan be approved as presented.

RECOMMENDED MOTION:

"I move to approve the 2026-2027 Employee Compensation Plan as presented."