

## Special Meeting of the Grand Island Board of Education

The regular meeting of the Board of Education of Grand Island in the County of Hall in the State of Nebraska was convened and called to order by President Bonnie Hinkle in open and public session on Thursday, September 3, 2020 at 5:30 PM at the Kneale Administration Building - Challenge Center, 123 S Webb Road, Grand Island, NE 68802, the usual meeting place of said Board. Notice of the meeting was given in advance thereof by publication in the *Grand Island Independent*, the School District's designated method of giving notice. Notice of the meeting was also given in advance to all members of the Board of Education. All proceedings hereafter shown were recorded while the convened meeting was open to the attendance of the public.

### ROLL CALL:

Attendance Taken at 5:30 PM.

Ward B Seat, Vacant:	Present
Lisa Albers:	Present
Carlos Bárcenas:	Present
Dan Brosz:	Present
Terry Brown:	Present
Kelly Enck:	Present
Julie Gortemaker:	Present
Bonnie Hinkle:	Present
Erika Wolfe:	Present

### AGENDA

1. **OPENING**
2. **ATTENDANCE**
3. **TOPICS TO BE DISCUSSED: Budget Information**
4. **NOTIFICATION OF UPCOMING BOARD MEETINGS**
5. **ADJOURNMENT**

---

Michelle L Simmons, Recording Secretary

---

Robin R. Dexter, Secretary to the Board

AFFIDAVIT OF PUBLICATION

THE STATE OF NEBRASKA  
HALL COUNTY

Grand Island Independent

GRAND ISLAND PUBLIC SCHOOL  
123 S WEBB RD  
PO BOX 4904  
GRAND ISLAND NE 68802

REFERENCE: 10016999  
20597203  
BUDGET WORKSHOP 9/3

Sherri Sheeks being first duly sworn on his/her oath, deposes and says that he/she is the Legals Clerk of the Grand Island Independent, a newspaper printed and published at Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the Grand Island Independent, and affiant knows of his/her own personal knowledge that said newspaper has a bona fide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published in said newspaper.

*Sherri Sheeks*

PUBLISHED ON:  
08/25/20

TOTAL COST: 13.29  
AD SPACE:

Subscribed in my presence and sworn to before me this 3 rd day of September, 2020.

My commission expires

*Leann L Wilsey*  
4-2, 20 22  
Notary Public

State of Nebraska - General Notary  
LEANN L WILSEY  
My Commission Expires  
April 2, 2022

NOTICE OF BOARD OF  
EDUCATION BUDGET  
WORKSHOP HALL COUNTY  
SCHOOL DISTRICT  
40-0002 GRAND ISLAND,  
NEBRASKA

Notice is hereby given that a workshop of the Board of Education of Hall County School District 40-0002, A.K.A. Grand Island Public Schools, Grand Island, Nebraska, will be held on Thursday September 3, 2020 at 5:30 P.M. at the Kneale Administration Building, 123 South Webb Road, Grand Island, Nebraska, in the Challenge Center, which meeting will be open to the public.

Dr. Robin R. Dexter, Board  
Secretary  
25

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2020 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 111,333,372.27	\$ 107,843,903.82	\$ 141,470,257.00	\$ 30,000,000.00	\$ 135,173,484.00	\$ 36,663,407.00
Depreciation	\$ 1,539,290.46	\$ 1,450,147.51	\$ 3,367,564.00		\$ 3,367,564.00	
Employee Benefit	\$ 6,515.70	\$ 134,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,714,707.87	\$ 2,421,832.40	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 7,208,540.88	\$ 5,797,712.77	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 6,231,103.75	\$ 6,732,165.47	\$ 6,750,000.00	\$ 6,250,000.00	\$ 6,815,188.20	\$ 6,247,284.80
Special Building	\$ 13,982,604.59	\$ 10,500,000.00	\$ 10,000,000.00		\$ 9,650,976.00	\$ 352,549.00
Qualified Capital Purpose Undertaking	\$ 2,585,623.79	\$ 1,464,368.90	\$ 2,200,000.00	\$ 800,000.00	\$ 1,952,961.00	\$ 1,057,615.00
Cooperative	\$ 16,327,424.26	\$ 250,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
0	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 161,929,183.57</b>	<b>\$ 136,664,130.87</b>	<b>\$ 182,987,821.00</b>	<b>\$ 42,050,000.00</b>	<b>\$ 181,160,173.20</b>	<b>\$ 44,320,855.80</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 7,141,098.42	\$ 37,179,757.38	\$ 44,320,855.80

## Notice of Special Hearing To Set Final Tax Request

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September 2020 at 6:30 o'clock P.M. (immediately after the Budget Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	\$3,350,965,335	\$3,525,325,966	5.20%

### 2019/20 Budget Information

### 2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	131,681,718.00	34,850,056.23	1.040000	0.988563	141,470,257.00	36,663,407.00	1.040000	0%	7%
<b>Bond Fund(s) K-12</b>	86,750,000.00	6,301,123.80	0.191195	0.178739	6,750,000.00	6,247,284.80	0.177807	-7%	-92%
<b>Special Building Fund</b>	15,000,000.00	335,113.28	0.010000	0.009506	10,000,000.00	352,549.00	0.010000	0%	-33%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	8,100,000.00	1,005,306.35	0.030000	0.028517	2,200,000.00	1,057,615.00	0.030000	0%	-73%
<b>Total</b>	241,531,718.00	42,491,599.66	1.271195	1.205325	160,420,257.00	44,320,855.80	1.257807	-1%	-34%