

Jackson-Madison County School Work Session
 June 7, 2021 5:30 PM
 Jackson-Madison County Board of Education

Attendance Taken at 5:30 PM.

Andre Darnell: Present
 Sherry Franks: Present
 Scott Gatlin: Present
 Debbie Gaugh: Present
 Mrs. Janice Hampton: Present
 Mr. James Johnson: Present
 Mr. A. J. Massey: Present
 Dr. Newman: Present
 Ms. Doris Black: Absent
 AJ is virtual. Doris Black is absent.

1. Call to Order
a. Moment of silence and Pledge of Allegiance

Discussion: The June Work Session was called to order on Monday, June 7 at 5:30 pm by Chairman James Johnson with an invocation led by Scot Gatlin followed by the Pledge of Allegiance. Roll call AJ is virtual and Doris Black is absent.

2. Policy Review
a. Policies

6.100	6.200	6.2001	6.201	
6.2011	6.202	6.203	6.204	
6.205	6.206	6.207	6.208	
6.209	6.400	6.4001	6.402	6.403
6.4031	6.404	6.405		6.4051
6.4061	6.408	6.4081		6.4082
6.409	6.410	6.411		6.412
6.413	6.414	6.415		6.500
6.501	6.502	6.503		6.504
6.505	6.506	6.600		6.601
6.602	6.603	6.604		6.702
6.703	6.704	6.705		6.706
6.707	6.708	6.709		6.710
6.712				

Discussion: Policies Section 6 were read by attorney Dale Thomas at the Policy meeting which was held on Tuesday, May 25th. Policies will be submitted to TSBA to be updated for JMCSS. Policies: 6.4061, 6.408, 6.4082, 6.501, 6.503, 6.603, 6.703, 6.705, 6.706, 6.707, 6.708, and 6.712 are to be deleted all other policies are to be submitted with/without corrections.

3. Budget Amendments

a. Fund 141

Discussion: Fund # 141 General Purpose Schools

1. \$17,000 State PreK Grant- This amendment aligns the general ledger to the Revision 2 budget approved by the state reallocating funds within the grant for year-end adjustments.
2. \$2,140 (new money) Northwest TN Head Start- This amendment adds funding to align the grant to cover estimated year-end expenditures.
3. \$368,229 Summer Learning Camps Grant- Per guidance from the state, this amendment reclassifies a portion of the revenue to federal funds and reallocates funds between accounts.
4. \$119,122 (new money) STREAM Mini Camps Grants-per guidance from the state, this amendment reclassifies a portion of the revenue to federal funds and reallocates funds between accounts. In addition, the allocation amount increased.
5. \$245,379 (New Money) Summer Learning Camps Transportation Grant- These grant funds are allocated to support transportation needs related to summer programming.
6. \$738,100 This amendment aligns the budget with estimated year-end expenditures. Needs board approval.

4. Financials

- a. Fund 141**
- b. Fund 142**
- c. Fund 143**
- d. Fund 177**

Discussion: Financials for Fund 141,142,143 and 177 were presented to the board. Ms. Bell 82.5% which is under budget for this time of the year.

5. Board Discussion

ADDENDUM: Field Trip-Madison Academic High School	Volleyball
Team (Rib City Classic, Cape Girardeau, MO) King	
a. JCM & Madison Update	Johnson
i. Building Progress and Status	Crocker Construction
ii. Transition Plan for JCM and Madison	King
b. FY 22 Budget	King/Massey
c. 2020-21 Tenure Teachers	King
d. School Safety and Security (Liberty/JCM)	King/Gatlin
e. Capital Project Timeline/Priorities	King/Catlett
f. School Support Organization	King
g. Personnel Update	Catlett

Discussion: Board Discussion

Addendum: Field trip request for Madison Academic High School Volleyball Team to go to Rib City Classic, Cape Girardeau, MO. Will leave next month in July. Parents will provide transportation.

- a. JCM & Madison Update
 - i. Chris gave update for JCM & Madison projects. They met with Dr. King and his staff to discuss the Graphics Package for both schools. They also received a \$1,000,000 grant to fund six affordable homes in the neighborhoods near JCM and Madison. Madison 80% complete at this time. Plumbing installation is to start in a few days weather permitting and delivery of tiles for bathroom floors. JCM it is the goal to meet the certificate of occupancy and move in August despite all the challenges.
 - ii. Transition Plan for JCM and Madison will continue to work hard.

- b. FY 22 Budget - Holly Kellar and Dr. King presented the FY22 budget for the upcoming school year to be approved by the board. Everything is aligned with our beliefs and goals for JMCSS. Will submit 142 fund 72210 updated copy to put into BOE.
- c. 2020-21 Tenure Teachers: Recommendation from the Superintendent to the Board to grant Tenure to the following teachers: Kelly Moffitt-Alexander, Lily Courtner-Community Montessori, Katherine Lewis-Community Montessori,
- d. School Safety and Security - SRO Sgt. Young presented to the board and will submit a PowerPoint to Dr. King to give to Board members. Dr. King requested if the sheriff department will fund 10 SRO officers, and he thanked them for the hard work they have and are doing for our system.
- e. Capital Projects Timeline /Priorities was submitted to each board member.
 - i. commUNITY Project South-JMCSS Teaching and Learning Center to invest in all employees by providing training opportunities for professional growth. Jackson Academic STEAM Academy building. East/Midtown: Multipurpose Stadium for students at JCM and beyond for sporting events such as football, soccer, and track. North: Pope School K-8 to provide a new facility for students.
- f. School Support Organization need approval.
- g. Personnel Update - We have a total of 100 vacancies because we have new positions, teachers retiring and leaving. HR are working hard to get positions filled. We have several applicants waiting to be approved. Absentee is at 6% total missed days 851.

6. Board Committees

Discussion: Board Discussion

Addendum: Field trip request for Madison Academic High School Volleyball Team to go to Rib City Classic, Cape Girardeau, MO. Will leave July and return on July. Parents must provide transportation. Cost will be 2 meals per day

a. JCM & Madison Update

i. Chris gave update for JCM & Madison projects. Discuss graphic for both schools. Mentioned affordable housing and will be able to break ground the end of the summer. Crocker has started meeting with Dr. King and staff every week to continue to give updates. Crocker updated the elevator status was not damaged but still a delay in shipping. He doesn't have an exact date of shipping. JCM elevator insulation should be ready. Doors will be delivered with in two weeks. Overall they are on schedule.

JCM made progress on the outside to get ready for paving, concrete work has progressed. They have installed the entryway and ready to do the doors but do not have them on site yet.

ii. Transition Plan for JCM and Madison will continue to work hard. They have a phase process to

b. FY 22 Budget need budget approval. Holly Kellar and Dr. King presented the proposed budget for the 2021-22 School year.

c. 2020-21 Tenure Teachers: Recommendation from the Superintendent to the Board to grant Tenure to the following teachers: Kelly Moffitt- Alexander, Lily Courtner- Community Montessori, Katherine Lewis- Community Montessori, Sarah Parrish- Community Montessori, Marjorie Pjontek-Community Montessori, Kimberly McNeal- Denmark, Mark Malone- East, Elizabeth Robinson-East, Lisa Vogan- East, Anna Brown- Isaac Lane, Patty Hudgins-Isaac Lane, Barbara Wellington-Isaac Lane, Kellie Cavitt- JCT, Tamara Comer-JCT, Shelley Coleman- Lincoln, Kenton Evans-North Parkway, Nicole Bond- North Side, Calah Paulhus- North Side, Logan Smith- North Side, Alexandria Hay - Nova, Angela Doyle- Rose Hill, Emily Brown-South, Adam Fields- South Side, Tanya Baltimore-System Wide, Lucas Dill- West Bemis

d. School Safety and Security

e. Capital Projects Timeline /Priorities

- f. School Support Organization
- g. Personnel Update

7. Other Updates

- a. TLN Update
- b. JMCEA Update

**Black
Davis**

Discussion: a. TLN Update

b. JMCEA Update stated the association is loving this relationship with Dr. King. Thanked him for staying committed to the staff, for staff raises and bonuses. He is working with Dale Thomas, attorney on PECCA.

8. Comments by board members and/or superintendent

Discussion: Dr. King asked Dr. Williams to give update on Summer Camp. Dr. Williams stated that we have 2 1/2 more weeks for K-5. Then 6th -8th grade will start summer camp. All is going well. The students did a pre-test and will take a post test at the end. This year we are providing transportation for students for summer camp.

9. Adjournment

Discussion: James Johnson adjourned the meeting at 7:56 pm

Chairperson

Superintendent

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Student Goals	Descriptor Code: 6.100	Issued Date:
		Rescinds: 6.100	Issued: 07/12/12

1 In order to establish an environment that is conducive to learning, the Board establishes the following
2 goals:

- 3 1. To assure all students the same educational opportunities regardless of race, color, creed,
4 religion, ethnic origin, sex, or disabilities;¹
- 5 2. To protect and observe the legal rights of students;
- 6 3. To educate students with respect and encouragement;
- 7 4. To provide an environment where students can learn personal and civic responsibility for their
8 actions through meaningful experiences;
- 9 5. To discipline students in a fair and constructive manner;
- 10 6. To provide for the safety, health, and welfare of students; and
- 11 7. To promote faithful attendance and diligent effort.
12

Legal References

1. 20 USCA § 1703; TCA 49-6-3109

Cross References

School District Goals 1.700
Instructional Program 4.100
Student Discrimination, Harassment,
Bullying, Cyber-bullying, and
Intimidation 6.304

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Attendance	Descriptor Code: 6.200	Issued Date: Click here to enter a date.
		Rescinds: 6.200	Issued: 06/18/18

1 *General*

2 Attendance is a key factor in student achievement; therefore, students are expected to be present each
3 day school is in session. The Director of Schools/designee shall develop appropriate administrative
4 procedures to implement this policy.

5 The Director of Schools/designee shall ensure that this policy is posted in each school building and
6 disseminated to all students, parents, teachers, and administrative staff.

7 The Attendance Supervisor shall oversee the entire attendance program which shall include:¹

8 1. All accounting and reporting procedures and their dissemination;

9 2. Alternative program options for students who severely fail to meet minimum attendance
10 requirements;

11 3. Ensuring that all school age children attend school;

12 4. Providing documentation of enrollment status upon request for students applying for new or
13 reinstatement of driver's permit or license; and
14

15 5. Notifying the Department of Safety whenever a student with a driver's permit or license
16 withdraws from school or fails to maintain satisfactory academic progress.²

17 Student attendance records shall be given the same level of confidentiality as other student records. Only
18 authorized school officials with legitimate educational purposes may have access to student information
19 without the consent of the student or parent(s)/guardian(s).³

20 Absences shall be classified as either excused or unexcused as determined by the principal/designee.
21 Excused absences shall include:⁴

22 1. Personal illness/injury;

23 2. Illness of immediate family member;

24 3. Death in the family;

25
26
27

- 1 4. Extreme weather conditions;
- 2
- 3 5. Religious observances;⁵
- 4
- 5 6. Pregnancy;
- 6
- 7 7. School-endorsed activities;
- 8
- 9 8. Summons, subpoena, or court order; or
- 10
- 11 9. Circumstances which in the judgment of the principal create emergencies over which the
- 12 student has no control.

13 The principal shall be responsible for ensuring that:⁶

- 14 1. Attendance is checked and reported daily for each class;
- 15
- 16 2. Daily absentee sheets contain sign in/sign out sheets and indicate students present or absent
- 17 for the majority of the day;
- 18
- 19 3. All student absences are verified;
- 20
- 21 4. Written excuses are submitted for absences and tardiness; and
- 22
- 23 5. System-wide procedures for accounting and reporting are followed.

24 TRUANCY

25 *General*

26 Annually, the Director of Schools/designee will provide written notice to parent(s)/guardian(s) that
27 attendance at school is required. Students shall be present at least fifty percent (50%) of the scheduled
28 school day in order to be counted present. Students may attend part-time days, alternating days, or for a
29 specific amount of time as indicated in their Individualized Education Plan or 504 Plan and shall be
30 considered present for school attendance purposes. If a student is required to participate in a remedial
31 instruction program outside of the regular school day where there is no cost to the parent(s)/guardian(s)
32 and the school district provides transportation, unexcused absences from these programs shall be
33 reported in the same manner.⁷

34 A student who is absent five (5) days without adequate excuse shall be reported to the Director of
35 Schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the student's
36 absence. If a parent/guardian does not provide documentation within adequate time excusing those
37 absences, or request an attendance hearing, then the Director of Schools shall implement the progressive
38 truancy intervention plan described below prior to referral to juvenile court.

1 *Progressive Truancy Intervention Plan*⁸

2 Prior to referral to juvenile court, the following progressive truancy intervention plan will be
3 implemented.

4 **Tier I**

5 Tier I of the progressive truancy intervention plan shall include the following:

- 6 1. A conference with the student and the student's parent(s)/guardian(s);
7
8 2. An attendance contract, based on the conference, signed by the student, the parent(s)/guardian(s),
9 and an Attendance Supervisor/designee. The contract shall include:
10
11 a. A specific description of the school's attendance expectations for the student;
12 b. The period for which the contract is effective; and
13 c. Penalties for additional absences and alleged school offenses, including additional
14 disciplinary action and potential referral to juvenile court; and
15
16 3. Regularly scheduled follow-up meetings to discuss the student's progress.

17 **Tier II**

18 If a student accumulates additional unexcused absences in violation of the attendance contract in Tier I,
19 the student will be subject to Tier II.

20 Under this tier, a school employee shall conduct an individualized assessment detailing the reasons a
21 student has been absent from school. The employee may refer the student to counseling, community-
22 based services, or other services to address the student's attendance problems.

23 **Tier III**

24 This tier shall be implemented if the truancy interventions under Tier II are unsuccessful.

25 These interventions shall be determined by a team formed at each school. The interventions shall
26 address student needs in an age-appropriate manner. Finalized plans shall be approved by the Director
27 of Schools/designee.

28 **MAKE-UP WORK**

29 All missed assignments or tests (whether from excused or unexcused absences) may be made up. The
30 teacher is responsible for providing all missed assignments. The student or parent/guardian may make
31 the request for make-up work during the period of absence, or on the day the student returns to school.
32 A teacher's instructional time may not be interrupted by these requests; however, information
33 regarding make-up work will be provided within two (2) days. The student will have a minimum of
34 two (2) days per day absent to complete the make-up work.

35

1 STATE-MANDATED ASSESSMENT

2 Students who are absent the day of the scheduled end-of-course (EOC) exams shall present a signed
3 doctor's excuse or shall have been given an excused release by the principal prior to testing to receive
4 an excused absence. Students who have excused absences will be allowed to take a make-up exam.
5 Excused students will receive an incomplete in the course until they have taken the EOC exam.

6 Students who have an unexcused absence shall receive a failing grade on the EOC exam which shall be
7 averaged into their final grade.

8 CREDIT/PROMOTION DENIAL

9 Credit/promotion denial determinations may include student attendance; however, student attendance
10 may not be the sole criterion.⁹ If attendance is a factor prior to credit/promotion denial, the following
11 shall occur:

12 1. The student and the parent(s)/guardian(s) shall be advised if the student is in danger of
13 credit/promotion denial due to excessive absenteeism; and
14

15 2. Procedures in due process are available to the student when credit or promotion is denied.

16 DRIVER'S LICENSE REVOCATION²

17 A student who has more than ten (10) consecutive or fifteen (15) unexcused absences during any
18 semester or fails to maintain satisfactory academic progress shall be ineligible to retain a driver's permit
19 or license.

20 In order to qualify for reclaiming a driver's permit or license, the student shall return to school and make
21 a passing grade in at least three (3) full unit subjects or their equivalency at the conclusion of a subsequent
22 grading period or become eighteen (18) years of age.

23 ATTENDANCE HEARING¹⁰

24 Students with excessive (more than five (5)) unexcused absences or those in danger of credit/promotion
25 denial shall have the opportunity to appeal to an attendance hearing committee appointed by the
26 principal. If the student chooses to appeal, the student or his/her parent(s)/guardian(s) shall be provided
27 written or actual notice of the appeal hearing and shall be given the opportunity to address the committee.
28 The committee will conduct a hearing to determine if any extenuating circumstances exist to excuse an
29 absence(s) or to determine if the student has met attendance requirements that will allow him/her to pass
30 the course or be promoted. Upon notification of the attendance committee decision, the principal shall
31 send written notification to the Director of Schools/designee and the parent(s)/guardian(s) of the student
32 of any action taken regarding the excessive unexcused absences. The notification shall advise
33 parent(s)/guardian(s) of their right to appeal such action within two (2) school days to the Director of
34 Schools/designee.

35 The appeal shall be heard no later than ten (10) school days after the request for appeal is received.

- 1 Within five (5) school days of the Director of Schools/designee rendering a decision, the student's
- 2 parent(s)/guardian(s) may request a hearing by the Board, and the Board shall review the record.
- 3 Following the review, the Board may affirm or overturn the decision of the Director of Schools/designee.
- 4 The action of the Board shall be final.

Legal References

1. TCA 49-6-3006
2. TCA 49-6-3017(c)
3. 20 USCA § 1232g
4. TRR/MS 0520-01-02-.17(1)(c); State Board of Education Policy 4.100
5. TCA 49-6-2904(b)(5)
6. TCA 49-6-3007
7. TCA 49-6-3021
8. TCA 49-6-3007; TCA 49-6-3009
9. TCA 49-2-203(b)(7); TCA 49-6-3002(b)
10. TRR/MS 0520-01-02-.17(2)

Cross References

School Calendar 1.800
Extracurricular Activities 4.300
Interscholastic Athletics 4.301
Field Trips/Excursions/Competitions 4.302
Reporting Student Progress 4.601
Promotion and Retention 4.603
Recognition of Religious Beliefs, Customs, & Holidays 4.803
Voluntary Pre-K Attendance 6.2011
Homeless Students 6.503
Students in Foster Care 6.505
Students from Military Families 6.506
Student Records 6.600

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: <h2 style="text-align: center;">Attendance During Postsecondary Visits</h2>	Descriptor Code: 6.2001	Issued Date:
		Rescinds:	Issued:

- 1 While postsecondary school visits are not required, any high school student wishing to participate in a
- 2 postsecondary school visit during the school year shall submit to the principal/designee prior notice
- 3 from the his/her parent/guardian specifying the date of the school visit. The parent(s)/guardian(s) of the
- 4 student shall be responsible for facilitating any postsecondary school visits and for ensuring the safety
- 5 of the student during the visit.¹

- 6 The principal/designee shall count a student present for no more than two (2) days each school year for
- 7 students participating in a postsecondary school visit. The student shall be counted present for the day
- 8 of the postsecondary school visit and shall not be counted present during any travel days.

- 9 In order to be counted present for the school day missed, the student shall submit to the
- 10 principal/designee a signed letter or form from a campus official verifying that the visit to the
- 11 postsecondary school occurred.

- 12 The student shall complete any school work missed due to the student participating in a postsecondary
- 13 school visit.

Legal References

1. State Board of Education Policy 4.100

Cross References

- Attendance 6.200

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: <h2 style="text-align: center;">Compulsory Attendance Ages</h2>	Descriptor Code: <p style="text-align: center;">6.201</p>	Issued Date: Click here to enter a date.
		Rescinds: <p style="text-align: center;">6.201</p>	Issued: <p style="text-align: center;">07/18/13</p>

- 1 Children between the ages of six (6) and seventeen (17) years shall attend a public or private school.¹ A
- 2 parent/guardian who believes that his/her child is not ready to attend school at the designated age of
- 3 mandatory attendance may make application to the principal of the school where the child would attend
- 4 for a one (1) semester or one (1) year deferral in required attendance. Any such deferral shall be reported
- 5 to the Director of Schools by the principal.² Under certain circumstances, the Board may temporarily
- 6 excuse students from complying with the provisions of the compulsory attendance law.³

- 7 Any child residing within the state who will be five (5) years of age by August 15th and applies for
- 8 enrollment shall be enrolled in the school designated by the Board.⁴

- 9 If a child will be five (5) years of age on or before September 30th, such child's parent(s)/guardian(s) may
- 10 request that the child be admitted into kindergarten.⁵ Upon request, the Director of Schools shall
- 11 administer an evaluation and examination. If the results indicate that the child is sufficiently mature
- 12 emotionally and academically, then the child may be enrolled into kindergarten. The Director of Schools
- 13 shall develop procedures and forms to implement the provisions of this policy.⁴

- 14 No child shall be eligible to enter first grade without having attended an approved kindergarten program.⁶

- 15 A child entering a special education program shall be no less than three (3) years of age.⁷

Legal References

1. TCA 49-6-3001(c) (1)
2. TCA 49-6-3001(c) (5)
3. TCA 49-6-3005
4. TCA 49-6-201(b) (3); TCA 49-6-3001(b) (1)
5. TCA 49-6-3001(b) (2) (B)
6. TCA 49-6-201(d)
7. 20 USCA § 1401(3) (B)

Cross References

- Special Education 4.202
 Adult Education Program 4.208
 Home Schools 6.202
 Special Education Students 6.500

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Voluntary Pre-K Attendance	Descriptor Code: 6.2011	Issued Date: Click here to enter a date.
		Rescinds: 6.2011	Issued: 11/09/17

1 The board may establish an early childhood education program to address the educational needs of
2 eligible four-year old children. The program will provide educational services in accordance with state
3 law and the policies, rules, and regulations of the state board of education and the department of
4 education.¹

5 While enrollment in an approved pre-kindergarten program is voluntary², attendance is a key factor in
6 student achievement; therefore, students are expected to be present each day school is in session.

7 **EXCUSED ABSENCES**

8 Absences shall be classified as either excused or unexcused as determined by the site-level administrator.
9 Excused absences shall include, but not be limited to:

- 10 1. The child has a personal illness or injury;
- 11 2. The child has other ongoing health related ailments which temporarily prevent attendance;
- 12 3. The child contracts a communicable disease (virus or flu);
- 13 4. Religious observances;
- 14 5. Death in the family; and
- 15 6. Limited medical/dental/therapy appointments.

16 **UNEXCUSED ABSENCES**

17 Students who have four (4) or more unexcused absences within one (1) month shall be reported to the
18 site-level administrator who will, in turn, contact the parent(s)/guardian(s) of the student and determine
19 the child's participation status in the program. The site-level administrator shall document all
20 communication attempts to contact the parent(s)/guardian(s) and the outcomes of those attempts.

21 Students who have five (5) or more unexcused absences in a three (3) month period shall be reported to
22 the site-level administrator who will, in turn, contact the parent(s)/guardian(s) of the student and develop
23 an attendance plan with the help of the parent(s)/guardian(s) and other appropriate school personnel. The
24 attendance plan shall:

- 25 1. Identify the reasons for the absences;

- 1 2. Include a specific plan and date for establishing regular attendance or alternative services that
2 meet the student's educational goals; and
- 3 3. Include the documentation of services and student outcomes to determine the effectiveness of the
4 attendance plan.

5 **DISMISSAL**

6 Students who are absent five (5) days or more within one (1) month or ten (10) days in one (1) year
7 without adequate excuse may be terminated from the program. The site-level administrator shall submit
8 dismissal documentation to the Department of Education's Voluntary Pre-K director for approval.

9 The district shall not dismiss a student without first implementing an attendance plan, unless there are
10 special circumstances approved by the state VPK director.

11 Once dismissal is approved, a waiting list applicant who meets eligibility determinations may fill the
12 vacant position.

13 The student may re-enter the program after a 30-day waiting period and a parent conference if there are
14 any available vacancies.

15 **DISTRICT VOLUNTARY PRE-K CONTACT**

16 Voluntary Pre-K Coordinator
17 731-664-2500

Legal References

1. TCA 49-6-101 et seq.; TRR/MS 0520-12-01
2. TCA 49-6-103(a)

Cross References

Attendance 6.200

Jackson-Madison County Board of Education			
Monitoring: Review: Annually, in March	Descriptor Term: Home Schools	Descriptor Code: 6.202	Issued Date:
		Rescinds: 6.202	Issued: 12/08/11

1 *General*

2 A "home school" is a school conducted or directed by parent(s)/guardian(s) for their own children. Home
 3 schools which teach grades K-12 where the parent(s)/guardian(s) are associated with an organization
 4 that conducts church-related schools¹ are exempt from the following provisions but shall follow
 5 procedures issued by the State Department of Education.

6 A parent/guardian wishing to conduct a home school shall meet the following requirements:²

- 7 1. Provide annual notice to the Director of Schools before the commencement of each school year of
 8 the intent to conduct a home school;
- 9 2. Submit to the Director of Schools the name, number, age, grade level of children involved, location
 10 of the school, curriculum to be offered, proposed hours of instruction, and qualifications of the
 11 parent-teacher;
- 12 3. Maintain attendance records, subject to inspection by the Director of Schools;
- 13 4. Submit attendance records to the Director of Schools at the end of each school year;
- 14 5. Provide instruction for at least four (4) hours per day for the same number of instructional days as
 15 are required by state law for public schools;³
- 16 6. Possess a high school diploma or GED;
- 17 7. Cooperate in the administration to home school students of appropriate tests by the Commissioner
 18 of Education/designee or by a professional testing service in grades five (5), seven (7), and nine (9);
- 19 8. Take actions according to state law if home school student falls behind appropriate grade level;
- 20 9. Submit proof to the Director of Schools that the home school student has been vaccinated as required
 21 by state law;⁴
- 22 10. Submit proof to the Director of Schools that other health services and examinations as required by
 23 state law have been received by the home school student;⁵ and
- 24 11. In the event of illness or inadequacy of the home school parent-teacher to teach a specific subject,
 25 employ a tutor having the same qualifications as required of parent-teacher.

1 If one or more of these requirements are not met, the Board authorizes the Director of Schools to take
2 formal action to bring the child into compliance with the compulsory attendance law (until the child has
3 reached age seventeen (17), either in the home school or in a public, private, or church-related school).

4 **FACILITIES USE**

5 School facilities shall be available for home school instruction only when all of the following conditions
6 exist:

- 7 1. Special needs courses are being taught which require services unavailable to the home school
8 student;
- 9 2. These services cannot be provided through any means other than the schools;
- 10 3. Requests for services are made known by the home school parent when notice is given to the
11 Director of Schools of the intent to conduct a home school;
- 12 4. The Director of Schools investigates the request and makes recommendations to the Board;
- 13 5. No overcrowding, additional expenses, including providing transportation, or other special
14 situations which interfere with the normal operation of the school district shall be incurred; and
- 15 6. Approval by the Board shall be on a case-by-case basis.

16 **RECORD ACCEESS**

17 The Director of Schools, through the Attendance Supervisor, shall have the attendance records of the
18 home school inspected at least two (2) times each school year in order to provide assistance in
19 implementing the compulsory attendance law.

20 **STUDENT PERFORMANCE⁶**

21 The Director of Schools shall develop administrative procedures regarding necessary consultations
22 with home school parents in regard to student performance.

Legal References

1. TCA 49-50-801 (a)
2. TCA 49-6-3050 (b)
3. TCA 49-6-3004(a)
4. TCA 49-6-5001
5. TRR/MS 0520-1-03-08(2)
6. TCA 49-6-3050 (b) (6)

Cross References

Compulsory Attendance Ages 6.201

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: School Admissions	Descriptor Code: 6.203	Issued Date:
		Rescinds: 6.203	Issued: 02/13/20

1 *General*

2 Any student entering school for the first time shall present:

- 3 1. A birth certificate or officially acceptable evidence of date of birth at the time of registration;¹
- 4
- 5 2. Evidence of a current medical examination;² and
- 6
- 7 3. Evidence of state-required immunizations.³

8 The name used on the records of a student entering school shall be the same as that shown on the birth
9 certificate unless evidence is presented that such name has been legally changed through a court as
10 prescribed by law. If the parent/guardian does not have or cannot obtain a birth certificate, then the
11 name used on the records of such student will be the same as that shown on documents which are
12 acceptable to the principal as proof of date of birth.

13 A child whose care, custody, and support have been assigned to a resident of the district by a power of
14 attorney or order of the court shall be enrolled in school provided appropriate documentation has been
15 filed with the central office.⁴

16 A student may transfer into the school district at any time during the year if his/her parent(s)/guardian(s)
17 moves his/her residence into the school district.

18 **ADJUDICATED DELINQUENT STUDENT**

19 If a student has at any time been adjudicated delinquent for any offense listed in TCA 49-6-3051(b),
20 the parent(s)/guardian(s) and a school administrator of any school having previously received similar
21 notice from the juvenile court or another source shall provide to the principal/designee the abstract⁵ or
22 other similar written information when any such student:⁶

- 23 1. Initially enrolls in the district;
- 24
- 25 2. Resumes school attendance after suspension, expulsion, or adjudication of delinquency; or
- 26
- 27 3. Changes schools within this state.

28 This information shall be shared only with school employees who have responsibility for classroom
29 instruction of the student, the school counselor, social worker, or psychologist who is developing a
30 plan for the student while in the school, and the school resource officer. Such information is otherwise

- 1 confidential and shall not be released to others, and the written notification shall not become a part of
- 2 the student's record.⁶

Legal References

1. TCA 49-6-3008(b)
2. TRR/MS 0520-01-03-.08(2)(a); 20 USCA § 1232h(c)
3. TCA 49-6-5001(c)
4. TCA 49-6-3001(c)(6)
5. TCA 37-1-153, 154
6. TCA 49-6-3051

Cross References

Admission of Suspended/Expelled Students 6.318
Homeless Students 6.503
Migrant Students 6.504
Students in Foster Care 6.505
Students from Military Families 6.506

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Attendance of Non-Resident Students	Descriptor Code: 6.204	Issued Date: Click here to enter a date.
		Rescinds: 6.204	Issued: 03/07/17

1 Students residing outside the boundaries of the school system may attend schools within the school
2 system under the following conditions:

- 3 1. They must be approved by the director of schools of schools.¹
- 4 2. They must pay a tuition fee established annually by the board. Annual tuition may not exceed
5 per student, per annum, an amount equal to the amount of local funds actually used for school
6 purposes by the school system per student during the preceding school year minus any funds
7 received from the student's resident system. Tuition for out-of-state non-resident students shall
8 be charged at the same rate as the average cost per student (state and local funds) in the system
9 attended.²
- 10 3. Non-resident students must make application to JMCSS Student Pupil Services Office prior to
11 their acceptance.³
- 12 4. Requests from students from adjoining states to attend school shall be considered on a case-by-
13 case basis.⁴
- 14 5. Students who become residents of the school system shall be refunded any unused portion of the
15 tuition on a pro-rata basis.
- 16 6. When payment is not made on all or any part of the required tuition for a previous year, the
17 student(s) shall be excluded from future attendance until all prior and current tuition is paid.
- 18 7. If a teacher of this school system has a residence outside the school system, his/her children may
19 be allowed to attend if the appropriate tuition requirements are met, provided that there is
20 available room and teaching capacity and other determinations made by the board according to
21 applicable law.⁵

Legal References

1. TCA 49-6-3104; TRR/MS 0520-01-03-.03(11)(f)—(i)
2. TCA 49-6-3003; TCA 49-6-403(f)
3. TCA 49-6-3105
4. TCA 49-6-3108
5. TCA 49-6-3113; TCA 49-6-3103

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Student Assignments	Descriptor Code: 6.205	Issued Date:
		Rescinds: 6.205	Issued: 09/05/19

1 TO SCHOOLS

2 Students, including those in kindergarten, shall attend the school to which they are assigned.¹

3 Parent(s)/guardian(s) who are dissatisfied with the assignment of their children may, within ten (10) days
4 after the assignment, make application to the Board for a hearing requesting a transfer to another school.²

5 TO CLASSES

6 The principal shall be responsible for assigning all students to classes.

7 Students who enter the district from another school district are to be placed by the principal in the
8 grade and/or level as indicated by records from the former school. If the student's placement is
9 inappropriate in the grade or level assigned, he/she may be reassigned by the principal to another grade
10 level. Parent(s)/guardian(s) shall be kept advised.

11 The principal shall separate an alleged victim of child sexual abuse from an alleged perpetrator if the
12 abuse allegedly occurred while the child was under the supervision or care of the school. If available
13 and appropriate, a child shall be reassigned if a request is made by the child's parent/guardian, and the
14 perpetrator has been: (1) substantiated by the Department of Children's Services; (2) adjudicated by a
15 juvenile court to have committed the child sexual abuse; or (3) criminally charged.³

Legal References

1. TCA 49-6-3102, 3103
2. TCA 49-6-3201
3. TCA 49-6-3102(h)

Cross References

Promotion and Retention 4.603
Transfers Within the System 6.206
Homeless Students 6.503
Students in Foster Care 6.505

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: <h2 style="text-align: center;">Transfers Within the System</h2>	Descriptor Code: <p style="text-align: center;">6.206</p>	Issued Date:
		Rescinds: <p style="text-align: center;">6.206</p>	Issued: <p style="text-align: center;">02/13/20</p>

1 During the month of April each year, a parent/guardian may request that his/her child attend a school
 2 within the district other than the one to which the child is zoned.* The Director of Schools/designee
 3 shall review such requests, and if adequate space is available, grant such transfers unless a transfer
 4 would be adverse to the best interests of the child or the school district. If granted, the student shall
 5 provide his/her own transportation to and from the school.¹

6 Except within the first ten (10) days of a school year where a parent/guardian may appeal the
 7 assignment of a student to the Board,² after a student has enrolled in one (1) school within the district,
 8 he/she shall not be permitted to transfer to another unless there is a change in residence of the student's
 9 parent(s)/guardian(s) outside the area in which the student is enrolled. Any exception to this policy
 10 shall be brought before the Director of Schools for evaluation and decision.

11 Students whose families transfer their residence to another school area after the first month of school
 12 may complete the school year at their former school. Students who present evidence that they will
 13 move during the school year and who desire to enroll in a new school in the new area may do so with
 14 prior written request for a change of school area. The Director of Schools/designee may grant other
 15 exceptions to this policy for good and sufficient reasons.

16 Principals shall allow credit for work transferred from other schools only when substantiated by
 17 official transcripts or successful completion of comprehensive written examinations approved,
 18 administered, and graded by the principal/designee.³

19 * Not effective in event of federally mandated desegregation order

Legal References

1. TCA 49-2-128
2. TCA 49-6-3201
3. TRR/MS 0520-01-03-.03(9)

Cross References

- Student Assignments 6.205
 Homeless Students 6.503
 Students in Foster Care 6.505

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Withdrawals	Descriptor Code: 6.207	Issued Date:
		Rescinds: 6.207	Issued: 05/10/01

- 1 The Director of Schools shall be responsible for reporting any students who withdrawal from the
- 2 school district. The Director of Schools shall develop procedures to ensure that adequate notification
- 3 and documentation of the withdrawal is reported in accordance with state law.¹

Legal References

1. TCA 49-6-3017

Cross References

Student Records 6.600

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Release During School Hours	Descriptor Code: 6.208	Issued Date:
		Rescinds: 6.208	Issued: 03/14/19

- 1 The following guidelines shall be observed with regard to dismissal of students:
- 2 1. No student shall leave school prior to regular dismissal hours except with the approval of the
- 3 principal and parent/guardian. Elementary students shall be permitted to leave school prior to
- 4 regular dismissal time only in the company of a parent/guardian, school employee, police
- 5 officer, court officer, or a person designated in writing by the parent(s)/guardian(s).
- 6 2. No student shall be sent from the school during school hours to perform an errand or act as a
- 7 messenger.
- 8 3. When dental and medical appointments cannot be scheduled outside school hours,
- 9 parent(s)/guardian(s) shall send a written request or personally call for dismissal.
- 10 4. High school students may be released for jobs and approved training at centers per state law.¹

Legal References

1. TRR/MS 0520-01-03-.03(10); State Board of Education Policy 2.103(5)

Cross References

Work-Based Learning Program 4.211

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Child Custody/Parental Access	Descriptor Code: 6.209	Issued Date:
		Rescinds: 6.209	Issued: 03/08/07

1 The Board presumes that the person who enrolls a student in school is the student's custodial parent.
2 Unless a Tennessee court specifies otherwise, the custodial parent shall be the one whom the school
3 district holds responsible for the education and welfare of that child.

4 Parent(s)/guardian(s) shall have the right to receive information contained in school records concerning
5 their minor child.¹ The Board, unless informed otherwise, assumes there are no restrictions regarding
6 the non-custodial parent's right to be kept informed of the student's progress and activities. If
7 restrictions are made relative to the rights of the non-custodial parent, the custodial parent shall submit
8 a certified copy of the court order which curtails these specific rights.

9 Unless there are specific court-imposed restrictions, the non-custodial parent, upon request, shall
10 receive a copy of the child's report card, notice of school attendance, names of teachers, class
11 schedules, standardized test scores, and any other records customarily available to parents.²

12 No school official shall permit a change in the physical custody of a child at school unless:

- 13 1. The person seeking custody of the child presents the school official with a certified copy of a
14 valid court order from a Tennessee court designating the person who has custody of the child;
15 and
- 16 2. The person seeking custody shall give the school official reasonable advance notice of his/her
17 intent to take custody of the child at school.³

Legal References

1. 20 USCA § 1232g(a)(1)(A)
2. TCA 49-6-902(a)
3. TCA 36-6-105

Cross References

- Student Records 6.600
Annual Notification of Rights 6.601
Inspection and Correction Procedure 6.602

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Promoting Student Welfare	Descriptor Code: 6.400	Issued Date:
		Rescinds: 6.400	Issued: 12/13/18

1 The Director of Schools shall develop procedures to promote and protect the health and welfare of
2 students. These should provide, at a minimum, for the following:¹

- 3 1. Student guidance services;
- 4 2. School health services;
- 5 3. School psychological services; and
- 6 4. School social work services.

7 The development of these programs and the scope of the services provided shall be consistent with
8 state law.¹

Legal References

1. TRR/MS 0520-01-13-.02

Cross References

Acquired Immune Deficiency Syndrome 5.401
Attendance 6.200
Drug-Free Schools 6.307
Physical Examinations and Immunizations 6.402
Student Communicable Diseases 6.403
Acquired Immune Deficiency Syndrome 6.404
Medicines 6.405
Reporting Child Abuse 6.409
Student Suicide Prevention 6.415

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Surveys, Analyses, and Evaluations	Descriptor Code: 6.4001	Issued Date:
		Rescinds: 6.4001	Issued: 06/11/15

1 Surveys, analyses, and evaluations for research purposes shall be allowed by the Board when the project
2 is viewed as contributory to a greater understanding of the teaching-learning process, the project does
3 not violate the goals of the Board, and the disruption of the regular school program is minimal. The
4 Director of Schools shall develop administrative procedures for approving requests for conducting
5 surveys, analyses, or evaluations by agencies, organizations, or individuals. The requests shall outline
6 what is to be done, who is to be involved, and how the results will be used and distributed.¹

7 Prior to the dissemination of a survey, analysis, or evaluation to students, parent(s)/guardian(s) shall be
8 notified of the opportunity to review the materials.¹ Such notification shall include information indicating
9 the purpose of the survey, analysis, or evaluation as well as who will have access to the results. Following
10 such notification and prior to the administration of the survey, analysis, or evaluation,
11 parent(s)/guardian(s) may opt their child out of participation. The Director of Schools shall develop
12 procedures for granting such parental requests.¹

13 No student shall be required, as part of any program, to submit to a survey, analysis, or evaluation that
14 reveals information concerning:^{1,2}

- 15 1. Mental or psychological problems of the student or the student's family;
- 16
- 17 2. Sexual behavior or attitudes;
- 18
- 19 3. Illegal, anti-social, self-incriminating, or demeaning behavior;
- 20
- 21 4. Critical appraisals of other individuals with whom respondents have close family relationships;
- 22
- 23 5. Legally privileged relationships;
- 24
- 25 6. Income; or
- 26
- 27 7. The collection of student biometric data involving the analysis of facial expressions, EEG
28 brain wave patterns, skin conductance, galvanic skin response, heart-rate variability, pulse,
29 blood volume, posture, and eye-tracking³

30 without the prior consent of the student (if the student is an adult or emancipated minor), or in the case
31 of an unemancipated minor, without the prior written consent of the parent/guardian.

32 The collection of the following student data is strictly prohibited:⁴

1 1. Political affiliation or voting history;

2
3 2. Religious practices; and

4
5 3. Firearm ownership.

6 **COLLECTING, DISCLOSING, OR USING INFORMATION FOR MARKETING⁵**

7 In general, the district will not collect, disclose, or use personal student information for the purpose of
8 marketing or selling that information or otherwise providing that information to others for that purpose.

9 If any collected information is to be marketed or sold, parent(s)/guardian(s) will be directly notified at
10 least annually at the beginning of the school year of the specific or approximate dates when such
11 information will be collected. Parent(s)/guardian(s), upon request, may inspect any instrument used to
12 collect personal information for the purpose of marketing or selling that information before the
13 instrument is administered or distributed to the student. All parent(s)/guardian(s) and students of
14 appropriate age may decline to provide the information requested.

15 This portion of the policy does not apply to the collection, disclosure, or use of personal information
16 collected from students for the exclusive purpose of developing, evaluating, or providing educational
17 products or services for or to students or educational institutions to the extent allowed by law such as:

- 18 1. College or other postsecondary education recruitment or military recruitment;
19
20 2. Book clubs, magazines, and programs providing access to low-cost literary products;
21
22 3. Tests and assessments used by elementary schools and secondary schools to provide
23 cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about
24 students (or to generate other statistically useful data for the purpose of securing such tests
25 and assessments) and the subsequent analysis and public release of the aggregate data from
26 such tests and assessments;
27
28 4. The sale by students of products or services to raise funds for school-related or education
29 related activities; or
30
31 5. Student recognition programs.

Legal References

1. TCA 49-2-211
2. 20 USCA § 1232h
3. TCA 49-1-706
4. TCA 49-1-705
5. 20 USCA § 1232h(c)(1); 20 USCA § 1232h(c)(4)

Cross References

Testing Programs 4.700

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Physical Examinations and Immunizations	Descriptor Code: 6.402	Issued Date:
		Rescinds: 6.402	Issued: 03/14/19

1 PHYSICAL EXAMINATIONS¹

2 The principal shall ensure that there is a complete physical examination of each student prior to:

- 3 1. Entering school for the first time² and
- 4
- 5 2. Participating as a member of any athletic team or in any other strenuous physical activity
- 6 program.³

7 Cost of the examination shall be covered by the parent/guardian of the student. These records shall be

8 on file in the principal's office.

9 Screening tests as required by the Tennessee Department of Education and the Department of Health

10 will be conducted. Parent(s)/guardian(s) will receive written notice of any screening result that indicates

11 a condition that might interfere with the student's progress. The school district will not conduct physical

12 examinations of a student without parental consent or by court order, unless the immediate health or

13 safety of the student or others is in question.⁴

14 IMMUNIZATIONS

15 Students will not be permitted to attend school without proof of immunization as determined by the

16 Commissioner of Health unless circumstances outlined in state or federal law prevent a student from

17 producing such records.^{2,5} It is the responsibility of the parent(s)/guardian(s) to have their children

18 immunized and to provide such proof to the principal of the school which the student is to attend.⁵

19 Exceptions will be granted to any student whose parent/guardian files with school authorities a signed,

20 written statement that such measures conflict with the one of the following:

- 21 1. His/her religious tenets and practices if in the absence of an epidemic or immediate threat of an
- 22 epidemic;⁶ or
- 23
- 24 2. Due to medical reasons if the student has a written statement from his/her doctor excusing
- 25 him/her from the immunization.⁷

26 The Director of Schools shall ensure that appropriate immunization records are maintained for each

27 student.

Legal References

1. 20 USCA § 1232h(c)
2. TRR/MS 0520-01-03-.08(2)(a)
3. TRR/MS 0520-01-03-.08(2)(b)
4. Tennessee School Health Screening Guidelines.

5. TCA 49-6-5001(a),(c) ; 20 USCA § 1232h(c)(2)(C)
6. TCA 49-6-5001(b)(2)
7. TCA 49-6-5001(c)(2)

Cross References

Promoting Student Welfare 6.400

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Communicable Diseases	Descriptor Code: 6.403	Issued Date:
		Rescinds: 6.403	Issued: 05/10/01

1 No student shall be denied an education solely because of a communicable disease, and his/her
2 educational program shall be restricted only to the extent necessary to minimize the risk of transmitting
3 the disease.

4 Parent(s)/guardian(s) of infected students shall inform appropriate school officials of the infection so
5 that proper precautions for the protection of other students, employees, and the infected student shall
6 be taken.

7 No student with a communicable disease which may endanger the health of either himself/herself or
8 other individuals shall enter or remain in the regular school setting.^{1,2} If a principal has reason to
9 believe a student has a communicable disease which may endanger the health of either himself/herself
10 or other individuals in the regular school setting, the principal shall:

- 11 1. Assign the student to a setting which will protect other students, employees, and the student; or
- 12 2. Exclude the student from school until certification is obtained from a physician or the County
13 Health Department by either the parent/guardian or principal stating that the disease is no
14 longer communicable.

15 If the principal has reason to believe that the student has a long-term communicable disease, the
16 principal shall require confirmation from a physician or the County Health Department as to the
17 student's condition. If the student is confirmed to have a long-term communicable disease, the
18 principal shall refer the student for special education services.¹

19 The principal may request that further examinations be conducted by a physician or the County Health
20 Department and may request periodic re-examinations after the student has been readmitted to the
21 school.² Expenses incurred from examinations requested by school officials shall be paid by the Board.

22 The names of all students excluded from school under this policy shall be forwarded to the office of the
23 Director of Schools.
24

Legal References

1. TRR/MS 0520-01-03-.08(2)(c)
2. TCA 49-2-203(b)(2)

Cross References

Special Education 4.202
Homebound Instruction 4.206
Promoting Student Welfare 6.400

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Pediculosis (Head Lice)	Descriptor Code: 6.4031	Issued Date:
		Rescinds: 6.4031	Issued: 03/07/17

1 No student shall be denied an education solely by reason of pediculosis (head lice), and his/her
2 educational program shall be restricted only to the extent necessary to minimize the risk of transmitting
3 the infestation.¹

4 It shall be the responsibility of the principal or school nurse to notify the parent(s)/guardian(s) in the
5 event a student has head lice. A letter shall be sent home with the student to explain the condition,
6 requirements for readmission, and deadlines for satisfactory completion of the treatment.

7 Prior to readmission, satisfactory evidence shall be submitted to school personnel that the student has
8 been treated for head lice. This evidence may include but not be limited to:

9 (1) Proof of treatment with a pediculicide product (e.g. head lice shampoo); or

10

11 (2) Satisfactory examination by a school health official.

12 Treatment and prevention procedures shall be developed by the Director of Schools in consultation
13 with the school nurse and distributed to all classroom teachers. These procedures shall also be
14 distributed to the parent/guardian of any student that has head lice.

15 Any subsequent incidents of head lice for a student during the school year shall require submission of
16 satisfactory evidence of treatment for head lice and be found free of lice by a school health official.

17 A student shall be expected to have met all requirements for treatment and return to school no later
18 than two (2) days following exclusion for head lice. All days in excess of the allowable period shall be
19 marked as unexcused absences and referred to the attendance supervisor at the proper time.

Legal References

1. TRR/MS 1200-14-01-.24

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Acquired Immune Deficiency Syndrome	Descriptor Code: 6.404	Issued Date:
		Rescinds: 6.404	Issued: 03/08/07

1 LIABILITY AND NON-DISCRIMINATION

2 Students infected with HIV shall not be denied enrollment in school. The Board shall not prevent an
3 HIV infected student from participating in the continuation of his/her education on the sole basis of
4 HIV infection. To the extent practical with medical and educational needs, the student shall be subject
5 to the same rules for class assignment, privileges, and participation in any school-sponsored activities
6 as all other students. The Board shall strive to maintain a respectful school climate for HIV infected
7 students.

8 Mandatory screening for communicable diseases not spread by casual everyday contact, such as HIV
9 infection, shall not be a condition for school entry or attendance.¹

10 ADMINISTRATIVE RESPONSIBILITIES FOR CONFIDENTIALITY

11 If a student's parent(s)/guardian(s) choose to disclose the student's HIV status, all matters pertaining to
12 that student shall be directed by procedures initiated by the Director of Schools.

13 The Director of Schools shall be responsible for requesting medical records from the parent/guardian
14 and a statement from the student's physician regarding health status of the student reported to have
15 HIV/AIDS. In addition, the Director of Schools shall gather information regarding the student's
16 cumulative school record.

17 CONFIDENTIALITY

18 No information concerning an HIV infected student shall be divulged, directly or indirectly, to any
19 other individual or group without the written consent of the parent/guardian. All medical information
20 and written documentation of discussions, telephone conversations, proceedings, and meetings shall be
21 kept by the Director of Schools in a locked file. If the HIV infected student is under the age of eighteen
22 (18), access to this file shall be granted only to those persons who have the written consent of the
23 infected student's parent(s)/guardian(s).

24 Under no circumstances shall information identifying a student with AIDS be released to the public.^{2,3}

25 APPROPRIATE ALTERNATIVE EDUCATION PROGRAMS

26 In determining the educational placement of a student known to be infected with HIV, school
27 authorities shall follow established policies and procedures for students with disabilities. School
28 authorities shall reassess placement if there is a change in the student's need for accommodations or
29 services.

1 HIV PREVENTION EDUCATION/CURRICULUM^{1,4}

2 The Director of Schools shall be responsible for developing instructional objectives to address each
3 terminal objective in the state AIDS curriculum framework and provide each teacher responsible for
4 teaching AIDS education with these objectives. Students shall further be taught universal precautions
5 through the K-8 Healthful Living and Lifetime Wellness curricula and through the district's HIV
6 prevention education program.

7 The state AIDS curriculum and related instructional objectives shall be used in grades K-12.
8 Parent(s)/guardian(s) shall have convenient opportunities to preview all HIV prevention curricula and
9 materials in accordance with the provisions of the Family Life Curriculum.

10 Students shall have access to voluntary and confidential counseling about matters related to HIV.
11 Administrators shall maintain a list of counseling and testing resources for student use.

12 INFECTION CONTROL

13 The Director of Schools shall develop an Occupational Safety and Health Administration (OSHA)-
14 based infection control plan in which each school will provide for:

- 15 1. Well-maintained and easily accessible materials necessary to follow universal precautions; and
- 16 17 2. Designate first responders responsible for implementing infection control guidelines, including
18 investigating, correcting, and reporting on instances of exposure.

19 All schools shall further follow the most current Centers for Disease Control and Prevention (CDC)
20 Universal Precautions for Prevention of Transmission of Human Immunodeficiency Virus, Hepatitis B
21 Virus, and Other Blood Borne Pathogens in Health Care Settings and the OSHA blood borne
22 pathogens standard.⁴

23 The Director of Schools shall develop procedures to implement this policy as well as the State Board
24 of Education HIV/AIDS Policy for Employees and Students of Tennessee Public Schools.⁴

Legal References

1. TRR/MS 0520-01-13-.02
2. TCA 68-10-113
3. 20 USCA § 1232g; 34 CFR § 300.622, 623
4. State Board of Education Policy 5.300; 29 CFR 1910.1030(c)(1)(i)

Cross References

Section 504 & ADA Grievance Procedures 1.802
Special Education 4.202
Homebound Instruction 4.206
Promoting Student Welfare 6.400
Student Records 6.600

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Medicines	Descriptor Code: 6.405	Issued Date: Click here to enter a date.
		Rescinds: 6.405	Issued: 02/13/20

1 If under exceptional circumstances a student is required to take non-prescription or prescription
2 medication during school hours and the parent/guardian cannot be at school to administer the medication,
3 only the principal/designee will assist in self-administration of the medication if the student is competent
4 to self-administer medicine with assistance in compliance with the following guidelines.¹

5 Written instructions signed by the parent/guardian are required and shall include:

- 6 1. Child's name;
- 7
- 8 2. Name of medication;
- 9
- 10 3. Name of physician;
- 11
- 12 4. Time to be self-administered;
- 13
- 14 5. Dosage and directions for self-administration (non-prescription medicines shall have label
15 directions);
- 16
- 17 6. Possible side effects, if known; and
- 18
- 19 7. Termination date for self-administration of the medication.

20 Students with asthma shall be permitted to self-administer prescribed, metered dosage asthma-reliever
21 inhalers if the additional information is provided by a parent/guardian:

- 22 1. Written statement from the prescribing health care practitioner that the student suffers from
23 asthma and has been instructed in self-administration; and
- 24
- 25 2. Purpose of the medication.

26 The medication shall be delivered to the principal's office in person by the parent/guardian of the
27 student unless the medication shall be retained by the student for immediate self-administration.

28 The principal/designee will:

- 29 1. Inform appropriate school personnel of the medication to be self-administered;
- 30 2. Keep written instructions from the parent/guardian in the student's record;

- 1 3. Keep an accurate record of the self-administration of the medication;
- 2 4. Keep all medication in a locked cabinet except medication retained by a student per physician's
3 order;
- 4 5. Return unused prescription to the parent/guardian only; and
- 5 6. Ensure that all guidelines developed by the Department of Health and the Department of
6 Education are followed.

7 The parent/guardian is responsible for informing the designated official of any change in the student's
8 health or change in medication.

9 A copy of this policy shall be provided to a parent/guardian upon receipt of a request for long-term
10 administration of medication.

11 **BLOOD GLUCOSE SELF-CHECKS²**

12 Upon written request of a parent/guardian and if included in the student's medical management plan and
13 in the Individualized Healthcare Plan (IHP), a student with diabetes shall be permitted to perform a blood
14 glucose check or administer insulin using any necessary diabetes monitoring and treatment supplies,
15 including sharps. The student shall be permitted to perform the testing in any area of the school or school
16 grounds at any time necessary.

17 Sharps shall be stored in a secure, but accessible location, including the student's person, until use of
18 such sharps is appropriate.

19 Use and disposal of sharps shall be in compliance with the guidelines set forth by the Tennessee
20 Occupational Safety and Health Administration (TOSHA).³

21 **STUDENTS WITH PANCREATIC INSUFFICIENCY OR CYSTIC FIBROSIS⁴**

22 Students diagnosed with pancreatic insufficiency or cystic fibrosis shall be permitted to self-manage
23 their prescribed medication in a manner directed by a licensed health care provider without additional
24 assistance or direction. The Director of Schools shall develop procedures for the development of an
25 IHP for every student that wishes to self-administer.

26 **STUDENTS WITH ADRENAL INSUFFICIENCY⁵**

27 The parent/guardian of a student diagnosed with adrenal insufficiency shall notify the school district of
28 the student's diagnosis. Once notified, the district shall observe the following guidelines:

- 29 1. The district shall train school personnel who will be responsible for administering the
30 medication for the treatment of adrenal insufficiency and any who volunteer to administer the
31 medication;

32

- 1 2. The district shall maintain a record of all school personnel who have completed this training;
2 and
3
4 3. If a student is suffering from an adrenal crisis, a school nurse or other licensed health care
5 professional may administer the prescribed medication to the student. If a school nurse or other
6 licensed health care professional is not immediately available, trained school personnel may
7 administer the prescribed medication.
- 8 The Director of Schools shall develop procedures on the administration of medications that treat
9 adrenal insufficiency, including the treatment of an adrenal crisis while on school transportation and
10 during activities such as field trips, and recordkeeping per state law.

Legal References

1. TCA 49-50-1602 *et seq.*; TRR/MS 0520-01-13-.03
2. TCA 49-50-1602(d)(7)
3. State Board of Education Policy 4.205; TRR/MS 0800-01-10
4. TCA 49-50-1601
5. TRR/MS 0520-01-13; State Board of Education Policy 4.205

Cross References

- Promoting Student Welfare 6.400
Emergency Allergy Response Plan 6.412

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Glucagon and Diazepam Gel (Diastat)	Descriptor Code: 6.4051	Issued Date: Click here to enter a date.
		Rescinds:	Issued:

1 *General*

2 School personnel, who volunteer under no duress or pressure and have been properly trained by a
3 registered nurse, are permitted to administer glucagon in emergency situations to a student based on
4 physician's orders and/or the student's Individual Health Plan (IHP). If the school nurse is on site, the
5 nurse shall provide the service to the student.¹

6 The school nurse shall be responsible for updating and maintaining each IHP. There shall be a
7 parent/guardian signature on file giving permission prior to training school personnel to administer
8 glucagon.

9 **DEFINITION OF GLUCAGON**

10 Glucagon is a hormone that helps the liver release sugar, thus increasing the level of sugar in the blood.
11 It shall be injected with a syringe into the body like insulin.

12 **WHEN TO USE GLUCAGON**

13 Glucagon is administered when the student has low blood sugar and is unable to take liquid or food by
14 mouth because of unconsciousness or seizure activity as per a medical provider's written instructions.

15 **TRAINING**

- 16 1. The volunteer shall complete an initial in-depth diabetes-related training recognizing signs and
17 symptoms of hypoglycemia and respond with student-specific interventions.
- 18 2. The volunteer trainee shall be able to state glucagon's action and the need for its use.
- 19 3. The volunteer trainee shall be able to state how glucagon should be prepared, the dosage, and
20 side effects as well as follow-up care after the administration of glucagon.
- 21 4. The volunteer trainee shall be able to identify where glucagon will be stored (shall be kept in a
22 secure location away from heat and direct light) and readily available to the student.
- 23 5. The volunteer trainee will notify or delegate notification of EMS/911 personnel,
24 parent(s)/guardian(s), and the school nurse any time glucagon is administered to any student.
25
26
27
28
29

- 1 6. The volunteer trainee shall document observations, administration of glucagon, and follow-up
2 care on the appropriate diabetic and medication forms.
3
- 4 7. Training will be provided until competency is demonstrated, and retraining shall be completed
5 on a yearly basis. Training will be documented and include a skills checklist, instructor's name,
6 trainee's name, date of training, and documentation of competency of trainee to administer
7 glucagon. A copy of the trainee's competency training form will be kept in the employee's
8 personnel file.

9 **DEFINITION OF DIAZEPAM (DIASTAT)²**

10 Diatstat works to stop seizure activity by acting on brain cell interactions that inhibit the seizure
11 discharges. This special formulation of diazepam is administered rectally as a gel.

12 School personnel who volunteer under no duress or pressure and who have been properly trained by a
13 registered nurse or employed or contracted by the [insert school district] Jackson-Madison County
14 School System may administer anti-seizure medications, including diazepam gel to a student in an
15 emergency situation based on the student's IHP. If the school nurse is available, on site, and able to
16 reach the student within the time limit for administration specified in the IHP, then the school nurse
17 shall provide this service to the student.

18 **WHEN TO USE DIASTAT**

19 Upon the decision of a trained volunteer to administer diazepam gel (Diatstat), school officials shall
20 immediately summon local emergency medical services to the school to provide necessary monitoring
21 of transport to safeguard the health and condition of the student.

22 Trained volunteer school personnel administering anti-seizure medications, any registered nurse who
23 provides training to administer such medications, and any local board of education shall not be liable
24 in any court of law for injury resulting from the reasonable and prudent assistance in the administration
25 of such medications, if performed pursuant to the policies and guidelines developed by the
26 Departments of Health and Education and approved by applicable regulatory or governing boards or
27 agencies.

28 [Insert school district] Jackson-Madison County School System shall not assign a student with
29 epilepsy or other seizure disorder to a school other than the school for which the student is zoned or
30 would otherwise regularly attend because the student has a seizure disorder.

31 A student's parent/guardian, who has given the student's school written authorization to administer
32 anti-seizure medication, shall, in accordance with the student's IHP, notify the school administrator or
33 school nurse if anti-seizure medication or prescription or over-the-counter medicines are administered
34 at a time at which the student is not present in school. The student's IHP shall set forth with specificity
35 the requirements of reporting administration of medication and for the dissemination of such
36 information to volunteer school personnel trained to administer anti-seizure medication. Such
37 notification shall be given after administration of medication before or at the beginning of the next
38 school day in which the student is in attendance.

1 ADMINISTRATION OF MEDICATION

2 Prior to administration of an anti-seizure medication to a student by volunteer school personnel or a
3 school nurse in an emergency situation, the student's parent/guardian shall provide:

- 4 1. The school with a written authorization to administer the medication at school;
5
- 6 2. A written statement from the student's health care practitioner, which shall contain the
7 student's name, the name and purpose of the medication, the prescribed dosage, the route of
8 administration, the frequency that the medication may be administered, and the circumstances
9 under which the medication may be administered; and
10
- 11 3. Prior to its date of expiration, the prescribed medication to the school in its unopened, sealed
12 package with the intact label affixed by the dispensing pharmacy.

Legal References

1. TCA 49-50-1602(b)
2. TCA 49-50-1602(g)

Jackson-Madison County Board of Education

Monitoring Review: Annually, in May	Descriptor Term: Confidential Communication of Students	Descriptor Code 6.4061	Issued Date 09/08/11
		Rescinds: 6.4061	Issued: 03/10/11

1 The main purpose of confidentiality is to offer students a relationship in which they will be able to deal
2 with what concerns them without fear of disclosure, unless otherwise required by law. Therefore, it is
3 the professional responsibility of school personnel to respect fully the right of privacy of students unless
4 there is a "need to know" as described in the following paragraphs.

5 Information received in confidence from a student shall be revealed by the staff member who received
6 the information when the health, welfare or safety of the student or other persons clearly is in jeopardy.

7 Use of student's confidential communications to school personnel in legal proceedings is governed by
8 statutes and regulations appropriate to the proceedings.

9 A staff member shall reveal confidential information to the building principal or administrators who may
10 reveal confidential information to a student's parents/legal guardians and other appropriate authorities,
11 including law enforcement personnel.

Jackson-Madison County Board of Education

Monitoring Review: Annually, in May	Descriptor Term Supervision of Students	Descriptor Code 6.408	Issued Date: 05/10/01
		Rescinds: JGFB	Issued: 09/09/93

- 1 Students will be under the supervision of school personnel, either certificated or noncertificated, ¹ at all
- 2 times, including play periods and lunch periods, as well as during the school day and during
- 3 extracurricular activities.

- 4 The principal shall assign students to school personnel and ensure proper supervision.

Legal References

1. TCA 49-2-303(6)(10)(A)

Cross References

Testing Programs 4.700
Staff Time Schedules 5.602

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Safe Relocation of Students</h2>	Descriptor Code: 6.4081	Issued Date: Click here to enter a date.
		Rescinds: 6.4081	Issued: 09/11/12

1 Employees who are directly responsible for a student’s education or who otherwise interact within the
 2 scope of their assigned duties may relocate a student from the student’s present location to another
 3 location when such relocation is necessary for the student’s safety or the safety of others.¹ Such
 4 employees may also intervene in a physical altercation between two (2) or more students or between a
 5 student and a district employee. Reasonable force may be used to physically relocate or intervene in a
 6 conflict if a student is unwilling to cooperate.² If an employee is unable to resolve the matter with the
 7 use of reasonable or justifiable force as required, the student shall be allowed to remain in place until
 8 such a time as local law enforcement officers or school resource officers can be summoned to relocate
 9 the student or take the student into custody until such a time as a parent/guardian can retrieve the
 10 student.

11 In the event that physical relocation becomes necessary, the employee shall immediately file a brief
 12 report of the incident with the principal. If the student's behavior constitutes a violation of the board's
 13 zero tolerance policy, the report shall be placed in the student's permanent record. Otherwise, the report
 14 shall be kept in the student's discipline record and not become a part of that student's permanent record.
 15 The principal/designee shall notify the teacher involved of the actions taken to address the behavior of
 16 the relocated student.

17 The Director of Schools shall create procedures to implement this policy consistent with state law.
 18 Each principal shall fully support the employees' authority under this policy and fully implement the
 19 policy and procedures of the school district.

Legal References

1. TCA 49-6-4008
2. TCA 39-11-603; TCA 39-11-609 to 614

Cross References

- Code of Conduct 6.300
 Zero Tolerance Offenses 6.309

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term Student Safety Patrols	Descriptor Code 6.4082	Issued Date 09/11/12
		Rescinds 6.411	Issued: 11/09/06

- 1 School safety patrols¹ may be organized at the discretion of the principal and shall be under his/her direct
- 2 supervision. He/she will establish and enforce rules regarding student patrols and for students obeying
- 3 student patrols.

- 4 Before a student may be placed in a patrol position, the parent(s) shall give written consent which shall
- 5 be kept on file in the principal's office. The student patrol shall be used only on school property.

Legal References

1. TCA 49-2-2-3(b)(6)

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Reporting Child Abuse	Descriptor Code: 6.409	Issued Date:
		Rescinds: 6.409	Issued: 07/30/20

1 *General*

2 The Director of Schools shall:¹

- 3 1. Designate one employee as the Child Abuse Coordinator (the Coordinator) and an additional
4 employee to serve as the Alternate Child Abuse Coordinator (the Alternate) for each school;
5
6 2. Require that the Coordinator and the Alternate receive appropriate training;
7
8 3. Supply the Coordinator with all necessary resources;
9
10 4. Ensure that all school personnel annually complete the child abuse training program required
11 by state law.²

12 The Coordinator shall assist any employee with appropriately reporting and responding to instances of
13 child abuse or child sexual abuse.

14 **REPORTING**

15 All personnel shall be alert for any evidence of child abuse, sexual abuse, or neglect.³ If personnel
16 know or have reasonable cause to suspect child abuse, sexual abuse, or neglect, a report shall be filed
17 immediately with the Coordinator, the Department of Children's Services (DCS), and law
18 enforcement.⁴

19 The report shall include, to the extent known by the reporter:⁵

- 20 1. The name, address, telephone number, and age of the child;
21
22 2. The name, telephone number, and address of the parents or persons having custody of the child;
23
24 3. The nature and extent of the abuse or neglect; and
25
26 4. Any evidence to the cause or any other information that may relate to the cause or extent of the
27 abuse or neglect.

28 The Director of Schools/designee shall develop reporting procedures, including sample indicators of
29 abuse and neglect, and shall disseminate the procedures to all school personnel.

1 **CONFIDENTIALITY**

2 District employees shall keep all information regarding any child abuse confidential in accordance
3 with state law.

4 **INVESTIGATIONS**

5 School administrators and employees have a duty to cooperate, provide assistance, and information in
6 child abuse investigations⁶ including permitting DCS teams to conduct interviews while the child is at
7 school. The principal may control the time, place, and circumstances of the interview but may not
8 insist that a school employee be present even if the suspected abuser is a school employee or another
9 student. The principal is not in violation of any laws by failing to inform parent(s)/guardian(s) that the
10 child is to be interviewed even if the suspected abuser is not a member of the child's household.⁷

Legal References

1. Public Acts of 2020, Chapter No. 708
2. TCA 37-1-408
3. TCA 37-1-403(a)(1); TCA 37-1-412; TCA 37-1-602; TCA 37-1-605(a)(4)
4. TCA 37-1-403(a)(2); Public Acts of 2020, Chapter No. 708
5. TCA 37-1-403(b)
6. TCA 37-1-611(b)
7. Tenn. Op. Atty. Gen. No. 87-101 (June 9, 1987)

Cross References

Recommendations and File Transfers 5.203
Staff-Student Relations 5.610
Interrogations and Searches 6.303
Student Discrimination, Harassment, Bullying, Cyberbullying, and Intimidation 6.304
Title IX & Sexual Harassment 6.3041
Promoting Student Welfare 6.400

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Emergency Contact Information	Descriptor Code: 6.410	Issued Date:
		Rescinds: 6.410	Issued: 05/10/01

1 Parent(s)/guardian(s) of all students shall provide the schools with emergency contact information
2 which shall contain the following information:

- 3 1. Location and phone numbers of parent(s)/guardian(s) during the school day; and
- 4 2. Information concerning a student's particular physical disability or medical condition.

5 This information shall be required annually and shall be kept on file in the principal's office.

6 If a student suffers an injury or becomes ill, the staff member in charge shall have the responsibility to
7 render first-aid or ensure that it is rendered. In the event of serious injury or illness to a student, the
8 parent(s)/guardian(s) shall be notified as whether to pick up the student at school or meet the student at
9 the hospital. If the parent(s)/guardian(s) cannot be reached, the student shall be transported to the
10 hospital emergency room. Efforts to notify the parent(s)/guardian(s) shall continue until they are
11 reached.

12 Principals shall inform the Director of Schools immediately of any serious injuries suffered by students
13 while under the jurisdiction of the school.

14 Parent(s)/guardian(s) who object to the guidelines contained in this policy shall submit to the principal
15 a written emergency plan for his/her approval.

16 The Director of Schools shall develop procedures to implement this policy.

Cross References

Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Wellness	Descriptor Code: 6.411	Issued Date:
		Rescinds: 6.411	Issued: 11/09/17

1 The Board recognizes the value of proper nutrition, physical activity, and other health conscious
2 practices and the impact that such practices have on student academic achievement, health, and well-
3 being. In order to provide an environment conducive to overall student wellness, this policy shall be
4 followed by all schools in the district.¹

5 **COMMITMENT TO COORDINATED SCHOOL HEALTH**

6 All schools shall implement the Centers of Disease Control and Prevention's (CDC) Coordinated
7 School Health (CSH) approach to managing new and existing wellness related programs and services
8 in schools and the surrounding community based on state law and State Board of Education CSH
9 standards and guidelines. The school district's Coordinated School Health Coordinator shall be
10 responsible for overseeing compliance with State Board of Education CSH standards and guidelines in
11 the school district.

12 **SCHOOL HEALTH ADVISORY COUNCIL^{2, 3}**

13 A school district health advisory council shall be established to serve as a resource to schools for
14 implementing policies and programs and develop an active working relationship with the county health
15 council. The council shall consist of individuals representing the school and community, including
16 parents, students, teachers, school administrators, health professionals, school food service
17 representatives, and members of the public. The primary responsibilities of the council include, but are
18 not limited to:

- 19 1. Developing, implementing, monitoring, reviewing, and as necessary, making recommendations
20 as to physical activity and nutrition policies;
- 21 2. Ensuring all schools within the school district create and implement an action plan related to all
22 School Health Index modules;
- 23 3. Ensuring that the results of the action plan are annually reported to the council; and
- 24 4. Ensuring that school level results include measures of progress on each indicator of the School
25 Health Index.
- 26
- 27
- 28

29 The State Board of Education's Coordinated School Health and Physical Activity policies shall be used
30 as guidance by the council to make recommendations. The Board will consider recommendations of
31 the council in making policy changes or revisions.

1 Additionally, each school will have a Healthy School Team consisting of teachers, students, parents,
2 community members, and administrators.² The Team will hold Healthy School Team meetings during
3 the school year to assess needs and oversee planning and implementation of school health efforts. The
4 Director of Schools/designee will ensure compliance with the school wellness policy, to include an
5 assessment of the implementation of the wellness policy and the progress made in attaining the policy
6 goals. The assessment will be made available to the public.

7 **COMMITMENT TO NUTRITION**

8 All schools within the district shall participate in the USDA child nutrition programs, which may
9 include but not be limited to, the National School Lunch Program, the School Breakfast Program, the
10 Summer Food Service Program, and the After School Snack Program.^{4,5,6}

11 Meals shall be accessible to all students in a non-stigmatizing manner. Students will be given adequate
12 time to enjoy healthy meals and relax in a pleasant environment. Good nutritional habits shall be
13 encouraged. All food including vending machines, fundraising items, and concessions shall meet
14 guidelines set forth by the Healthy, Hunger-free Kids Act of 2010 and Smart Snacks in Schools.^{4,5,6}
15 The principal/designee shall be responsible for overseeing the school district's compliance with the
16 State Board of Education rules and regulations for sale of food items in the school district.^{2,5,6}

17 **DISTRICT GOALS**

18 The school district will promote healthy nutrition through various activities, including nutrition related
19 newsletters, informational links on the school district website, healthy eating posters and bulletin
20 boards in dining areas, and informational booths at various community functions. Nutrition education
21 will be offered as part of a standards based program designed to provide students with the
22 knowledge and skills needed to promote and protect their health as outlined in the State Board of
23 Education Health Education and Lifetime Wellness Standards. Nutrition education will discourage
24 teachers from using high fat, sugar, and sodium foods as rewards and encourage students to start each
25 day with a healthy breakfast.

26 **COMMITMENT TO PHYSICAL ACTIVITY AND PHYSICAL EDUCATION⁷**

27 The Board recognizes that physical activity is extremely important to the overall health of a child.
28 Schools shall support and promote physical activity. Physical activity may be integrated into any areas
29 of the school program.

30 Physical education classes shall be offered as part of a standards based program designed to provide
31 developmentally appropriate moderate to vigorous physical activity as an integral part of the class. All
32 physical education classes shall comply with the State Board of Education's Physical Education
33 Standards. In addition to the school district's physical education program, non-structured physical
34 activity periods shall be offered as required by state law.

35 Schools shall continue to offer after school sports and activities. Physical activity shall not be
36 employed as a form of discipline or punishment.

1 **COMMITMENT TO CURRICULUM³**

2 All applicable courses of study shall be based on State-approved curriculum standards.

3 **SCHOOL HEALTH INDEX³**

4 All schools within the district shall annually administer a baseline assessment on each of the
5 recommended School Health Index modules. Results shall be submitted to the School Health Advisory
6 Council and reported to the Tennessee Department of Education.

7 **RECORD KEEPING COMPLIANCE**

8 The school district's Coordinated School Health Coordinator shall ensure that records demonstrating
9 compliance with community involvement requirements are maintained. The Coordinated School
10 Health Coordinator shall additionally document that the school wellness policy and triennial
11 assessments are made available to the public.⁸

Legal References

1. TCA 49-1-1022
2. State Board of Education Policy 4.204
3. State Board of Education Policy 4.206
4. 42 USCA § 1758b
5. TRR/MS 0520-01-06
6. 7 CFR § 210; 7 CFR § 220
7. TCA 49-6-1021
8. 7 CFR § 210.31(f)

Cross References

Student Suicide Prevention 6.415

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Emergency Allergy Response Plan</h2>	Descriptor Code: 6.412	Issued Date: Issued: 05/17/07
		Rescinds: 6.412	

1 The Director of Schools shall develop and maintain an emergency allergy response plan that meets
 2 state guidelines for managing students with life-threatening allergies. The plan shall include measures
 3 to reduce exposure to allergens and procedures to treat allergic reactions. Components of the plan shall
 4 include, but are not limited to, education and training of personnel, record keeping/documentation,
 5 development and reviews of the allergy action plan, and protocols for classrooms and cafeterias that
 6 include strategies to reduce exposure to allergens.¹

7 Using the state food allergy guidelines plan as a guide, the Director of Schools shall also develop a
 8 process to identify all students with food allergies and develop and implement an individualized health
 9 care plan (IHCP) with an allergy action plan for each specific student.²

Legal References

1. TCA 49-50-1602(f)
2. *Guidelines for Use of Health Care Professionals and Health Care Procedures in a School Setting* (Tennessee Department of Education and Tennessee Department of Health, 2019)

Cross References

Medicines 6.405

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Prevention and Treatment of Sports- Related Concussions	Descriptor Code: 6.413	Issued Date: Click here to enter a date.
		Rescinds: 6.413	Issued: 03/13/14

1 A concussion is a traumatic brain injury caused by a direct or indirect blow to the head or body. In
2 order to ensure the safety of students that participate in interscholastic athletics, it is imperative that
3 student athletes, coaches, and parent(s)/guardian(s) are educated about the nature and treatment of
4 sports related concussions. The Board recognizes that concussions can be a serious health issue and
5 should be treated as such.

6 The Board adopts the guidelines and other pertinent information and forms developed by the
7 Tennessee Department of Health to inform and educate coaches, school administrators, student
8 athletes, and parent(s)/guardian(s) of the nature, risk, and symptoms of concussions and head injuries.
9 These guidelines and materials may be viewed on the Department of Health's website and shall be
10 made available to interested parties through the Central Office.

11 This policy shall govern all activities and those individuals involved in those activities which constitute
12 an organized athletic game or competition against another team or in practice or preparation for an
13 organized game or competition. It does not govern those activities or individuals involved in those
14 activities which are entered into for instructional purposes only or those that are incidental to a
15 nonathletic program or lesson.

16 **REQUIRED TRAINING¹**

17 The Director of Schools shall ensure that each school's athletic director and coaches, employed or
18 volunteer, annually complete the *Concussion in Sports – What You Need to Know* online course. This
19 course may be accessed online at www.nfhslearn.com.

20 Prior to the annual initiation of practice or competition, the following persons shall review and sign a
21 concussion and head injury information sheet approved by the Tennessee Department of Health: the
22 Director of Schools, licensed healthcare professionals (if appointed), each school athletic director, and
23 each coach, employed or volunteer.

24 In addition, prior to the annual initiation of practice or competition, all student athletes and their
25 parent(s)/guardian(s) shall review the concussion and head injury information sheet approved by the
26 Tennessee Department of Health. A form confirming this review shall be signed and returned by the
27 student athlete if the athlete is eighteen (18) years of age or older or by the student athlete's
28 parent(s)/guardian(s) if the athlete is younger than eighteen (18) years of age.

29 All documentation of the completion of a concussion recognition and head injury safety education
30 course program and signed concussion and head injury information sheets shall be maintained by the
31 Director of Schools/designee for a period of three (3) years.

1 Removal from Athletics¹

2 Any student athlete who shows signs, symptoms, and/or behaviors consistent with a concussion during
3 an athletic activity or competition shall be immediately removed for evaluation by a licensed
4 healthcare professional, if available, and if not, by the coach or other designated individuals.

5 No student athlete who has been removed from an athletic activity or competition due to a concussion
6 or suspected concussion shall be allowed to return to any supervised team activities involving physical
7 exertion, including games, competitions, or practices, until the student athlete has been evaluated by
8 and received written clearance on forms approved by the Department of Health from a licensed health
9 care provider for a full or graduated return. "Health care provider" means a Tennessee licensed medical
10 doctor (M.D.), osteopathic physician (D.O.), a clinical neuropsychologist with concussion training, or
11 a physician's assistant (P.A.) with concussion training who is a member of a health care team
12 supervised by a Tennessee licensed medical doctor or osteopathic physician.²

13 This requirement for clearance prior to a student athlete returning to an athletic activity shall not apply
14 if there is a legitimate explanation other than a concussion for the signs, symptoms, and/or behaviors
15 observed.

16 The Director of Schools/designee shall ensure that all protocols approved by the Tennessee
17 Department of Health or required by state law relative to the provisions of this policy are followed and
18 implemented within each school.

Legal References

1. TCA 68-55-502(b)(1)(F)
2. TCA 68-55-501

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Prevention and Treatment of Sudden Cardiac Arrest	Descriptor Code: 6.414 Rescinds: 6.414	Issued Date: Click here to enter a date. Issued: 04/14/16
---	---	---	---

1 Sudden cardiac arrest is a condition in which the heartbeat stops abruptly and unexpectedly, preventing
 2 blood flow to the brain, the heart, and the rest of the body. In order to ensure the safety of students that
 3 participate in interscholastic athletics, it is imperative that student athletes, coaches, and
 4 parent(s)/guardian(s) are educated about the nature and treatment of sudden cardiac arrest. The Board
 5 recognizes that sudden cardiac arrest is a serious health issue and should be treated as such.

6 The Board adopts the guidelines and other pertinent information and forms developed by the
 7 Tennessee Department of Health to inform and educate coaches, school administrators, student
 8 athletes, and parent(s)/guardian(s) of the nature, risk, and symptoms of sudden cardiac arrest. These
 9 guidelines and materials may be viewed on the Department of Health's website and shall be made
 10 available to interested parties through the Central Office.

11 This policy shall govern all activities and those individuals involved in those activities which constitute
 12 an organized athletic game or competition against another team or in practice or preparation for an
 13 organized game or competition. It does not govern those activities or individuals involved in those
 14 activities which are entered into for instructional purposes only or those that are incidental to a
 15 nonathletic program or lesson.

16 **REQUIRED TRAINING¹**

17 The Director of Schools shall ensure that each school's athletic director and coaches, employed or
 18 volunteer, annually complete the National Federation of State High School Association's *Elective*
 19 *Course – Sudden Cardiac Arrest* online course. This course may be accessed online at
 20 www.nfhslearn.com.

21 Prior to the annual initiation of practice or competition, the following persons shall review and sign a
 22 sudden cardiac arrest information sheet approved by the Tennessee Department of Health: each school
 23 athletic director, licensed healthcare professionals (if appointed), and each coach, employed or
 24 volunteer.

25 In addition, prior to the annual initiation of practice or competition, all student athletes and their
 26 parent(s)/guardian(s) shall review the sudden cardiac arrest information sheet approved by the
 27 Tennessee Department of Health. A form confirming this review shall be signed and returned by the
 28 student athlete if the athlete is eighteen (18) years of age or older or by the student athlete's
 29 parent(s)/guardian(s) if the athlete is younger than eighteen (18) years of age.

1 All documentation of the completion of a sudden cardiac arrest education course program and signed
2 sudden cardiac arrest information sheets shall be maintained by the Director of Schools/designee for a
3 period of three (3) years.

4 **Removal from Athletics¹**

5 Any student athlete who shows signs, symptoms, and/or behaviors consistent with sudden cardiac
6 arrest during or after an athletic activity or competition shall be immediately removed for evaluation
7 by a licensed healthcare professional, if available, and if not, by a coach or other designated
8 individuals. Signs, symptoms, and/or behaviors include, but are not limited to, passing out, fainting,
9 unexplained shortness of breath, chest pains, dizziness, racing heart rate, and extreme fatigue.

10 Student athletes who have been removed from an athletic activity or competition shall not return to any
11 supervised team activities involving physical exertion, including games, competitions, or practices,
12 until the student athlete has been evaluated by and received written clearance on forms approved by the
13 Department of Health from a licensed health care provider for a full or graduated return.

14 **Penalties¹ (OPTIONAL)**

15 A coach found in violation of the provisions of this policy related to removal from play and return to
16 play shall be subject to the following penalties:

- 17 1. For a first violation, suspension from coaching any athletic activity for the remainder of the
18 season;
- 19 2. For a second violation, suspension from coaching any athletic activity for the remainder of the
20 season and the next season; and
- 21 3. For a third violation, permanent suspension from coaching any athletic activity.
22
23
24

Legal References

1. TCA 68-6-101 *et seq.*

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Suicide Prevention	Descriptor Code: 6.415	Issued Date:
		Rescinds: 6.415	Issued: 03/07/17

1 The Board is committed to protecting the health and well-being of all students and understands that
2 physical, behavioral, and emotional health are integral components of student achievement. Students
3 are strongly encouraged to report if they or a friend are feeling suicidal or in need of help. Students
4 shall be provided information regarding the National Suicide Prevention Lifeline – 1-800-273-8255
5 (TALK).

6 PREVENTION¹

7 All district employees shall attend either the annual in-service training in suicide prevention or
8 participate in other equivalent training approved by the Director of Schools. The training shall include,
9 but not be limited to, identification of risk factors, warning signs, intervention and response
10 procedures, referrals, and postvention.

11 The Director of Schools shall identify a district suicide prevention coordinator responsible for planning
12 and coordinating the implementation of this policy. Each principal shall designate a school suicide
13 prevention coordinator to act as a point of contact in each school for issues relating to suicide
14 prevention and policy implementation.

15 INTERVENTION¹

16 Any employee who has reason to believe that a student is at imminent risk of suicide shall report such
17 belief to the principal/designee. Belief that a student is at imminent risk of suicide shall include, but
18 not be limited to, the student verbalizing the desire to commit suicide, evidence of self-harm, or a
19 student self-refers.

20 Upon notification, the principal/designee shall ensure the student is placed under adult supervision.
21 Emergency medical services shall be contacted immediately if an in-school suicide attempt occurs. The
22 principal/designee shall contact the Director of Schools/designee as soon as practicable.

23 Prior to contacting the student's parent/guardian, the Director of School/designee shall determine if
24 there could be further risk of harm resulting from parent/guardian notification. If parent/guardian
25 notification could result in further risk of harm or endanger the health or well-being of the student, then
26 local law enforcement and the Department of Children's Services shall be contacted.²

1 If appropriate, the Director of Schools/designee shall contact the student's parent/guardian and provide
2 the following information:

- 3 1. Inform the parent/guardian that there is reason to believe the student is at imminent risk of
4 suicide;
- 5
- 6 2. Assure the parent/guardian that the student is currently safe or inform the parent/guardian that
7 emergency medical services were contacted;
- 8
- 9 3. Ask the parent/guardian whether he/she is aware of the student's mental state;
- 10
- 11 4. Ask the parent/guardian whether he/she wishes to obtain or has obtained mental health
12 counseling for the student; and
- 13
- 14 5. Provide the names of community mental health counseling resources, if appropriate.

15 The Director of Schools/designee shall seek parental permission to communicate with outside mental
16 health care providers regarding a student. If the student is under the age of eighteen (18) and the
17 parent/guardian refuses to seek appropriate assistance, the Director of Schools/designee shall contact
18 the Department of Children's Services.²

19 The Director of Schools/designee shall document the contact with the parent/guardian by recording:

- 20 1. Time and date of the contact;
- 21
- 22 2. Individual contacted;
- 23
- 24 3. Parent/guardian's response; and
- 25
- 26 4. Anticipated follow-up.

27 The Director of Schools/designee shall ensure the student is under adult supervision until a
28 parent/guardian or other authorized individual accepts responsibility for the student's safety.

29 Prior to a student returning to school, the Director of Schools/designee and/or principal shall meet with
30 the student's parent/guardian and student, if appropriate. The parent/guardian shall provide
31 documentation from a mental health care provider stating that the student has received care. The
32 principal shall identify an employee to periodically check in with the student to ensure the student's
33 safety and address any problems with re-entry.

34 **POSTVENTION¹**

35 Immediately following a student suicide death, the Crisis Team shall meet and implement the crisis
36 management plan. At a minimum, the crisis management plan shall address the following:

- 37 1. Verification of death;
- 38
- 39 2. Preparation of postvention response to include support services;

- 1 3. Informing faculty and staff of a student death;
 - 2
 - 3 4. Informing students that a death has occurred; and
 - 4
 - 5 5. Providing information on the resources available to students.
- 6 The Crisis Team shall work with teachers to identify the students most likely to be impacted by the
7 death in order to provide additional assistance and counseling if needed. Additionally, staff and faculty
8 shall immediately review suicide warning signs and reporting requirements. The Director of
9 Schools/designee shall be responsible for all media inquiries.

Legal References

1. TCA 49-6-1901 *et seq.*
2. TCA 37-1-403

Cross References

Board-Media Relations 1.502
Crisis Management 3.203
Student Discrimination, Harassment, Bullying, Cyber-
bullying and Intimidation 6.304
Promoting Student Welfare 6.400
Student Wellness 6.411

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Special Education Students	Descriptor Code: 6.500	Issued Date:
		Rescinds: 6.500	Issued: 06/11/15

1 Special education students between the ages of three (3) and twenty-one (21), inclusive, shall receive
2 the benefit of a free appropriate public education. These students shall be educated with the general
3 student population to the maximum extent appropriate and should be placed in separate or special
4 classes only when the severity of the disability is such that education in regular classes, even with the
5 use of supplementary aids and services, cannot be accomplished satisfactorily.¹

6 Eligibility standards and options of service for special education services shall be based upon the
7 criteria specified in state regulations.²

8 Students receiving special education services shall not be restrained except as permitted by state law
9 and regulations.^{3,4} The Director of Schools shall develop administrative procedures to govern the
10 following:

- 11 1. Personnel authorized to use isolation and restraint;
- 12 2. Training requirements for personnel working with special education students; and
- 13 3. Incident reporting procedures.⁴

Legal References

1. TCA 49-10-103(c)
2. TRR/MS 0520-01-09-.01
3. TCA 49-10-1301 *et seq.*
4. TRR/MS 0520-01-09-.23

Cross References

Special Education 4.202
Compulsory Attendance Ages 6.201
Alternative Education 6.319

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term: Married and/or Pregnant Students	Descriptor Code: 6.501	Issued Date: 05/10/01
		Rescinds: JQE	Issued: 07/22/93

- 1 Married students, pregnant students, and student-parents shall have the same educational opportunities—
- 2 curricular and extracurricular—as all other students.¹ They shall be expected to assume the same
- 3 responsibilities and abide by the same rules and regulations governing all students.²

- 4 These students shall be allowed to represent their school in all school activities. They shall further be
- 5 eligible for elected offices and for receiving school honors and awards.

- 6 Pregnant students must inform the guidance counselor and/or school principal as soon as they become
- 7 aware of the pregnancy so that support services may be provided as needed.

- 8 Upon verification by a physician that the pregnancy has reached a stage where the health of the student
- 9 will be impaired, health services will be provided as for any other health-impaired student.³

- 10 No student shall bring a dependent child to the school premises for the purpose of child care during
- 11 school hours.

Legal References

1. 20 U.S.C. § 1703
2. *State vs. Priest* 27 S. 2d 173 (1946);
In re Goodwin, 39 S. 2d 731 (1949)
3. TRR/MS 0520-1-2-.10(3)

Cross References

- Special Programs 4.206
- Compulsory Attendance Ages 6.201
- Alternative School Programs 6.319

Jackson-Madison County Board of Education

Monitoring: Review: Annually. in May	Descriptor Term: Foreign Exchange Students	Descriptor Code: 6.502	Issued Date: Click here to enter a date.
		Rescinds: 6.502	Issued: 06/11/15

1 Any foreign student is eligible for acceptance into the foreign exchange student program, provided s/he
2 is participating through any agency endorsed by the Council on Standards for International Educational
3 Travel and is sponsored by an individual or organization and has a J-1 visa.¹ Before approval by the
4 Director of Schools, the exchange program representative must make written application on behalf of
5 the student in the local school serving the host family. No foreign exchange student shall be brought into
6 the United States by the sponsor unless s/he has been accepted in writing as a student by the
7 superintendent/designee of the school in which s/he is to be enrolled. The school may accept the student
8 after determining the following:

- 9 1. The student will have a sufficient command of the English language to enable them to participate
10 in the general curriculum;
- 11 2. Appropriate curriculum offerings can be provided for the student; and
- 12 3. An overcrowded situation will not be further aggravated.

13 Prior to enrolling a foreign student, the principal or designee shall require, in addition to a valid student
14 visa, the following documentation:

- 15 1. Citizenship;
- 16 2. Birthdate;
- 17 3. Health/immigration records;
- 18 4. Custody (including phone number, name and address of person responsible for the student); and
- 19 5. School records, including a transcript of academics (in English).

20 Admission requirements and all other considerations and expectations shall be the same for foreign
21 students as for United States students. Students will be accepted only in grades 9-12. No more than four
22 (4) foreign students and no more than two (2) of the same nationality shall be placed in one school.

23 Students must have had acceptable academic achievement in their native countries and must have been
24 screened for maturity and ability to get the maximum benefit from an exchange program. Exchange
25 students must have an adequate command of the English language and be able to function without special
26 assistance in regular classes. The principal shall be responsible for assignment to the appropriate grade
27 level.

28 Each school shall name a faculty member as a student representative to serve as a liaison between the
29 school and exchange program agency and as an adviser to exchange students.

- 1 The sponsoring individual/organization shall provide evidence to the school that the student will receive
- 2 adequate financial support for the duration of his/her stay. Schools shall not hold fund-raising events to
- 3 pay expenses incurred by exchange students.

- 4 Students who meet the school requirements will be eligible for graduation.

- 5 Privately sponsored exchange students on an F-1 visa may be enrolled if an adult resident of the district
- 6 has temporary guardianship and the student lives in the home of that guardian. Exchange students on an
- 7 F-1 visa are required to pay tuition at the established district rate. F-1 visa student admission is limited
- 8 to secondary schools and attendance may not exceed twelve (12) months.²

Legal References

1. 22 CFR § 62.25
2. Immigration and Nationality Act § 214 (3)(m)(1)

Cross References

School Admissions 6.203

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Homeless Students	Descriptor Code: 6.503	Issued Date:
		Rescinds: 6.503	Issued: 03/08/18

1 A homeless student shall have equal access to the same free and appropriate public education as
2 provided to other children and youths.¹

3 Homeless students are individuals who lack a fixed, regular, and adequate nighttime residence.²
4 Homeless students include:²

- 5 1. Students sharing the housing of other persons due to loss of housing, economic hardship, or
6 similar reason; students living in motels, hotels, trailer parks, or camping grounds due to the
7 lack of alternative adequate accommodations; students living in emergency or transitional
8 shelters; or students abandoned in hospitals;
9
- 10 2. Students who have a primary nighttime residence that is a public or private place not designed
11 for or ordinarily used as a regular sleeping accommodations for human beings;
12
- 13 3. Students living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or
14 trains stations, or similar settings; and
15
- 16 4. Migratory students who are living in circumstances described above.

17 ENROLLMENT

18 Homeless students shall be immediately enrolled, even if the student is unable to produce records
19 normally required for enrollment (e.g. academic records, immunization records, health records, proof
20 of residency) or missed the school district's application or enrollment deadlines.³ Parent(s)/guardian(s)
21 are required to submit contact information to the school district's homeless coordinator.³

22 PLACEMENT

23 For the purposes of this policy, school of origin shall mean the school that the student attended when
24 permanently housed or the school in which the student was last enrolled, including a preschool/pre-k
25 program.⁴ School of origin shall also include the designated receiving school at the next grade level
26 when the student completes the final grade level served by the school of origin.⁴

27 Placement shall be determined based on the student's best interest.⁵ At all times, a strong presumption
28 that keeping the student in the school of origin is in the student's best interest shall be maintained,
29 unless doing so would be contrary to a request made by the student's parent/guardian or the student in
30 the case of an unaccompanied youth.⁶ When determining placement, student-centered factors,
31 including, but not limited to, impact of mobility on achievement, education, health, and safety, shall be

1 considered.⁶ The choice regarding placement shall be made regardless of whether the student lives with
2 their homeless parent(s)/guardian(s) or has been temporarily placed elsewhere.⁷

3 If it is not in the student's best interest to attend the school of origin or the school requested by the
4 parent/guardian or unaccompanied youth, the Director of Schools/designee shall provide a written
5 explanation of the reasons for the determination, in a manner and form that is understandable to the
6 parent/guardian or unaccompanied youth.⁶ The written explanation shall include a statement regarding
7 the right to appeal the placement decision.⁶ If the placement decision is appealed, the school district
8 shall refer the parent/guardian or unaccompanied student to the homeless coordinator who shall carry
9 out the dispute resolution process as expeditiously as possible and in accordance with the law.⁸ Upon
10 notice of an appeal, the Director of Schools shall immediately enroll the student in the school in which
11 enrollment was sought pending a final resolution of the dispute, including all available appeals.⁸

12 RECORDS

13 Records ordinarily kept by the school shall be maintained for all homeless students. Information
14 regarding a homeless student's living situation shall be treated as a student education record and shall
15 not be considered directory information.⁹

16 SERVICES¹⁰

17 The Director of Schools shall ensure that each homeless student is provided services comparable to
18 those offered to other students within the school district, including transportation, special education
19 services, programs in career and technical education (CTE), programs for gifted and talented students,
20 and school nutrition.

21 The Director of Schools shall designate a school district homeless coordinator who shall ensure this
22 policy is implemented throughout the school district. The homeless coordinator shall ensure:

- 23 1. Homeless students are quickly identified and have access to education and support services, to
24 include Head Start and school district pre-k programs;
25
- 26 2. Coordination with local social service agencies and other entities providing services to
27 homeless students;
28
- 29 3. Coordinate transportation, transfer of records, and other interdistrict activities with other school
30 districts;
31
- 32 4. Coordinate transportation to the school of origin or choice for homeless students;
33
- 34 5. Refer homeless students and their families to health care services, dental services, mental
35 health and substance abuse services, and housing services;
36
- 37 6. Assist homeless students in obtaining immunizations, medical or immunization records, and
38 any additional assistance that may be needed;

- 1 7. Public notice of the educational rights of homeless students is disseminated in places
 2 frequented by parent(s)/guardian(s) of homeless students, including schools, shelters, public
 3 libraries, and soup kitchens; and
 4
 5 8. Unaccompanied youth are enrolled and informed of their status as independent students.
- 6 The Director of Schools shall develop procedures to ensure that homeless students are recognized
 7 administratively, and that the appropriate and available services are provided for these students. The
 8 Director of Schools shall ensure professional development is provided to school personnel providing
 9 services to homeless students.

 Legal References

1. 42 USCA §§ 11431 to 11435; McKinney-Vento Education Assistance Improvements Act of 2001, § 721; State Board of Education 2.103
2. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95), § 725
3. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(C)(i), § 722(g)(3)(H)
4. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(G)
5. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(A)
6. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(B)
7. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(F)
8. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(E)
9. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(3)(D)
10. McKinney-Vento Act, as amended by ESSA (Pub. L. 114-95, § 722(g)(4) - (6)

 Cross References

Student Transportation Management 3.400
 Parent and Family Engagement 4.502
 Promotion and Retention 4.603
 Attendance 6.200
 School Admissions 6.203
 Student Assignments 6.205
 Transfers Within the System 6.206
 Migrant Students 6.504

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Migrant Students	Descriptor Code: 6.504	Issued Date: Issued: 01/09/03
		Rescinds: 6.504	

1 The Board directs the administration to identify migratory students in the school district as required by
 2 law and to develop written administrative procedures for ensuring that migrant students receive
 3 services for which they are eligible.¹ In developing and implementing a program to address the needs
 4 of migratory students, the school district shall:²

- 5 1. Identify migratory students and assess the educational and related health and social needs of each
 6 student;
- 7 2. Provide a full range of services to qualifying migrant students, including applicable Title I
 8 programs, special education, gifted education, vocational education, language programs,
 9 counseling programs, elective classes, fine arts classes, etc.;
- 10 3. Provide migratory students with the opportunity to meet the same statewide assessment standards
 11 that all students are expected to meet;
- 12 4. To the extent feasible, provide advocacy and outreach programs to migratory students and their
 13 families and professional development for staff; and
- 14 5. Provide parent(s)/guardian(s) an opportunity to participate in the program.

15 If a migrant student is identified by the school district, the Director of Schools/designee shall notify the
 16 Tennessee Department of Education and request assistance if needed.²

Legal References

1. State Board of Education Policy 2.103
2. 20 USCA § 6318; 20 USCA § 6391 *et seq.*

Cross References

- School Admissions 6.203
 Homeless Students 6.503

Jackson-Madison County Board of Educaiton

Monitoring: Review: Annually, in April	Descriptor Term: Students in Foster Care	Descriptor Code: 6.505	Issued Date: Click here to enter a date.
		Rescinds: 6.505	Issued: 05/15/17

1 The Jackson-Madison County School System [insert school district] shall provide all students in
2 foster care, including those awaiting foster care placement, with a free and appropriate public
3 education.

4 ENROLLMENT

5 Students in foster care, including those awaiting foster care placement, shall be immediately enrolled
6 even if the student is unable to produce records normally required for enrollment (e.g. academic records,
7 immunization records, health records, proof of residency) or missed the school district's application or
8 enrollment deadlines.¹

9 PLACEMENT

10 The school district and the child welfare agency shall determine whether placement in a particular school
11 is in a student's best interest. Other parties, including the student, foster parents, and biological parents
12 (if appropriate), shall be consulted. If the child has an Individualized Education Program (IEP) or a
13 Section 504 plan, then the relevant staff members shall participate in the best interest decision process.
14 This determination shall be made as quickly as possible to prevent educational disruption.

15 Placement shall be determined based on the student's best interest. At all times, a strong presumption
16 that keeping the student in the school of origin is in the student's best interest shall be maintained.² For
17 the purposes of this policy, school of origin shall mean the school in which the student was enrolled,
18 including a preschool/pre-k program, at the time of placement in foster care or at the time of a placement
19 change if the student is already placed in foster care.³

20 When determining placement, student-centered factors including, but not limited to, the following shall
21 be considered:

- 22 1. Preferences of the student;
- 23
- 24 2. Preferences of the student's parent(s) or education decision maker(s);
- 25
- 26 3. The student's attachment to the school, including meaningful relationships with staff and peers;
- 27
- 28 4. Placement of the student's siblings;
- 29
- 30 5. Influence of the school climate on the student, including safety;
- 31

- 1 6. Availability and quality of the services in the school to meet the student's educational needs;
- 2 7. History of school transfers and how they have impacted the student;
- 3
- 4 8. How the length of the commute would impact the student;
- 5
- 6 9. Whether the student is receiving special education and related services, and if so, the availability
- 7 of those required services in a school other than the school of origin; and
- 8
- 9 10. Whether the student is an English learner and is receiving language services, and if so, the
- 10 availability of those required services in a school other than the school of origin.

11 Transportation costs should not be considered when determining a student's best interest.

12 If it is not in the student's best interest to attend the school of origin, the Director of Schools/designee
13 shall provide a written explanation of the reasons for the determination. The written explanation shall
14 include a statement regarding the right to appeal the placement decision. If the placement decision is
15 appealed, the school district shall refer the student to the district coordinator for children in foster care
16 who shall carry out the dispute resolution process as expeditiously as possible and in accordance with
17 the law.² Until the dispute is resolved to the extent feasible, the student shall remain in his/her school of
18 origin.²

19 **TRANSPORTATION^{3,4}**

20 The school district shall collaborate with the local child welfare agency to develop and implement
21 clear and written procedures governing how transportation to a student's school of origin shall be
22 provided, arranged, and funded. This transportation will be provided for the duration of the student's
23 time in foster care.

24 The Director of Schools shall develop administrative procedures to provide for transportation of
25 students in foster care.⁵ These procedures shall ensure that:

- 26 1. Students in foster care needing transportation to their schools of origin will promptly receive
27 that transportation in a cost-effective manner and in accordance with federal law; and
28
- 29 2. If there are additional costs incurred in providing transportation to the school of origin, the
30 school district will provide such transportation if:
 - 31 a. The local child welfare agency agrees to reimburse the school district for the cost of
32 such transportation;
 - 33
 - 34 b. The school district agrees to pay for the cost; or
 - 35
 - 36 c. The school district and local child welfare agency agree to share the cost.⁴
 - 37

38 The school district will ensure that a student in foster care, including a student awaiting foster care
39 placement, remains in his/her school of origin while any disputes regarding transportation costs are
40 being resolved.

Legal References

1. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95) § 1111(g)(1)(E)(ii)-(iii); State Board of Education Policy 2.103
2. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1111 (g)(1)(E)(i)-(iv)
3. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1111 (g)(1)(E)
4. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1112 (c)(5); § 475(4)(A) of the Social Security Act, 42 U.S.C. § 675(4)(A)
5. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1112 (c)(5)(B)(i)

Cross References

Attendance 6.200
School Admissions 6.203
Student Assignments 6.205
Transfers Within the System 6.206

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Students from Military Families	Descriptor Code: 6.506	Issued Date:
		Rescinds:	Issued:

1 *General*

2 The Director of Schools shall develop the necessary administrative procedures to ensure that students
3 with parent(s)/guardian(s) in the armed services are identified and that appropriate and available
4 services are provided for these students.¹

5 **RELOCATION OF MILITARY SERVICE MEMBER²**

6 A student who does not currently reside within the school district shall be allowed to enroll if he/she is
7 a dependent child of a service member who is being relocated to Tennessee on military orders. To be
8 eligible for enrollment, the student will need to provide documentation that he/she will be a resident of
9 the school district on relocation.

10 Within **insert amount of days** twenty (20) days of enrollment, the parent(s)/guardian(s) of the
11 student shall provide proof of residency within the school district.

12 **ABSENCES**

13 Principals shall provide students with a one (1) day excused absence prior to the deployment of and a
14 one (1) day excused absence upon the return of a parent/guardian serving active military service.

15 Principals shall also allow up to ten (10) excused cumulative absences per year for students to visit a
16 parent/guardian during a deployment cycle. The student shall provide documentation to the school as
17 proof of his/her parent/guardian's deployment. Students shall be permitted to make up school work
18 missed during these absences.³

Legal References

1. State Board of Education Policy 2.103
2. TCA 49-6-3101
3. TCA 49-6-3019

Cross References

- Attendance 6.200
School Admissions 6.203
Attendance of Non-Resident Students 6.506

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Records	Descriptor Code: 6.600	Issued Date: Click here to enter a date.
		Rescinds: 6.600	Issued: 02/13/20

1 *General*

2 A cumulative record shall be kept for each student enrolled in school. The folder shall contain a health
3 record, attendance record, and scholarship record; shall be kept current; and shall accompany the student
4 through his/her school career.¹

5 The name used on the record of the student entering the school district shall be the same as that shown
6 on the birth certificate unless evidence is presented that such name has been legally changed. If the
7 parent/guardian does not have or cannot obtain a birth certificate, then the name used on the records of
8 such student shall be as shown on documents which are acceptable as proof of date of birth.

9 The name used on the records of a student entering the school district from another school shall be the
10 same as that shown on records from the school previously attended unless evidence is presented that
11 such name has been legally changed as prescribed by law.

12 When a student transfers to another school within the school district or to a school outside of the school
13 district, copies of the student's records, including the student's disciplinary records, shall be sent to the
14 transfer school.²

15 All records shall be remitted in accordance with the Family Education Rights and Privacy Act (FERPA).³

16 **ACCESS TO STUDENT RECORDS**

17 Student records shall be confidential. Authorized school officials shall have access to and permit access
18 to student education records for legitimate educational purposes.⁴ A legitimate educational interest is the
19 official's need to know information in order to:

- 20 1. Perform required administrative tasks;
- 21 2. Perform a supervisory or instructional task directly related to the student's education; and
- 22 3. Perform a service or benefit for the student or the student's family such as health care, counseling,
23 student job placement, or student financial aid.

24 Authorized school officials may release information from or permit access to a student's education record
25 without the parent(s)/guardian(s) or eligible student's* prior written consent in the following instances:

- 26 1. To comply with a judicial order or lawfully issued subpoena. The school district will make a
27 reasonable effort to notify the student's parent(s)/guardian(s) or the eligible student before

- 1 making a disclosure;⁵
- 2
- 3 2. If the disclosure is an item of directory information;⁶
- 4
- 5 3. To comply with the requirements of child abuse reports to the extent known by the school
- 6 officials including the name, address, and age of the student; the name and address of the
- 7 person responsible for the care of the student; and the facts requiring the report;⁷
- 8
- 9 4. When certain federal and state officials need information in order to audit or enforce legal
- 10 conditions related to federal- or state-supported education programs in the school district;⁸
- 11
- 12 5. When the school district has entered into a contract for an organization to conduct scientific
- 13 research on the school district's behalf to develop tests or improve instruction, provided that the
- 14 studies are conducted in a manner which will not permit the disclosure of personal
- 15 identification of students and their parent(s)/guardian(s) by individuals other than to
- 16 representatives of the organization, and that the information will be destroyed when no longer
- 17 needed for the purpose for which the study was conducted;⁹
- 18
- 19 6. To appropriate officials if the parent(s)/guardian(s) claim the student as a dependent as defined
- 20 by the Internal Revenue Code;¹⁰
- 21
- 22 7. To accrediting organizations to carry out their accrediting functions;¹¹
- 23
- 24 8. To officials of another school, school system, or postsecondary institution when a student seeks
- 25 or intends to enroll in another school district or a postsecondary institution.
- 26 Parent(s)/guardian(s) of the student shall be notified of the transfer and shall have the right to
- 27 obtain copies of the record transferred as well as an opportunity to challenge the content of the
- 28 record;¹²
- 29
- 30 9. To financial institutions or government agencies that provide or may provide financial aid to a
- 31 student in order to establish eligibility, to determine the amount of financial aid, to establish
- 32 conditions for the receipt of financial aid, and to enforce financial aid agreements;¹³
- 33
- 34 10. To the appropriate officials in connection with a health or safety emergency if knowledge of
- 35 the information is necessary to protect the health or safety of the student or others;¹⁴
- 36
- 37 11. To the Attorney General/designee for official purposes related to the investigation or
- 38 prosecution of an act of domestic or international terrorism. An educational agency that, in
- 39 good faith, produces education records in accordance with an order shall not be liable to any
- 40 person for that production;¹⁵
- 41
- 42 12. To any agency caseworker or other representative of a state or local child welfare agency or
- 43 tribal organization authorized to access the student's educational records when such agencies or
- 44 organizations are legally responsible for the care and protection of the student;¹⁶
- 45

1 13. To the Secretary of Agriculture/designee for purposes of conducting program monitoring,
2 evaluations, and performance measurements, provided that the data collected will be protected
3 in a manner which will not permit the disclosure of personal identification of students and their
4 parent(s)/guardian(s) by individuals other than to representatives of the organization, and that
5 the information will be destroyed when no longer needed for the purpose for which it was
6 conducted;¹⁷ and

7
8 14. To state and local authorities to whom information is specifically allowed to be reported or
9 disclosed by state law that concerns the juvenile justice system and the system's ability to
10 effectively serve, prior to adjudication, the student whose records were released.¹⁸

11 *Consent to Disclose Records*¹⁹

12 Authorized school officials may release information from a student's education record if the student's
13 parent(s)/guardian(s) or the eligible student gives written consent for the disclosure. The written consent
14 shall include:

- 15 1. Specification of the records to be released;
- 16 17 2. Reasons for the disclosure;
- 18 19 3. Person, organization, or class of persons or organizations to whom the disclosure is to be made;
- 20 21 4. Signature of the parent(s)/guardian(s) or eligible student; and
- 22 23 5. Date of the consent, and if appropriate, a date when the consent is to be terminated.

24 The student's parent(s)/guardian(s) or the eligible student may obtain a copy of any records disclosed
25 under this provision.

26 **RECORDKEEPING**

27 The school district will maintain an accurate record of all requests to disclose information from or to
28 permit access to a student's education records. The school district will maintain an accurate record of
29 information it discloses and access it permits. The district will maintain this record as long as it maintains
30 the student's education record.²⁰

31 The record will include at least:²⁰

- 32 1. Name of the person or agency that makes the request;
- 33 34 2. Interest the person or agency has in the information;
- 35 36 3. Date the person or agency makes the request; and
- 37 38 4. Whether the request is granted, and if it is, the date access is permitted, or the disclosure is made.

- 1 * The student becomes an "eligible student" when he/she reaches age eighteen (18) or enrolls in a post-
 2 secondary school, at which time all of the above rights become the student's right.²¹

Legal References

1. 20 USCA § 1232g; TRR/MS 0520-01-02-.31(2)
2. TCA 49-6-3001(c)(1)
3. TCA 49-1-701 *et seq.*; 20 USCA § 1232g
4. TCA 10-7-504(a)(4); 20 USCA § 1232g
5. 20 USCA § 1232g(b)(2)(B); 20 USCA § 1232g(b)(1)(J)
6. 20 USCA § 1232g(b)(2); TCA 10-7-504(a)(4)(A)
7. TCA 37-1-403
8. 20 USCA § 1232g(b)(3), (5); 20 USCA § 1232g(b)(1)(C)
9. 20 USCA § 1232g(b)(1)(F)
10. 20 USCA § 1232g(b)(1)(H)
11. 20 USCA § 1232g(b)(1)(G)
12. 20 USCA § 1232g(b)(1)(B)
13. 20 USCA § 1232g(b)(1)(D)
14. 20 USCA § 1232g(b)(1)(I)
15. 20 USCA § 1232g(j); USA Patriot Act of 2001 § 507
16. 20 USCA § 1232g(b)(1)(L)
17. 20 USCA § 1232g(b)(1)(K)
18. 20 USCA § 1232g(b)(1)(E)
19. 34 CFR § 99.30; 20 USCA § 1232g(b)(2)(A)
20. 34 CFR § 99.32(a)
21. 34 CFR §§ 99.3, 99.5; TCA 49-1-704

Cross References

- School District Records 1.407
- Promotion and Retention 4.603
- Testing Programs 4.700
- Attendance 6.200
- Withdrawals 6.207
- Child Custody/Parental Access 6.209
- Bus Safety and Conduct 6.308
- Corporal Punishment 6.314
- Disciplinary Hearing Authority 6.317
- Admission of Suspended/Expelled Students 6.318
- Acquired Immune Deficiency Syndrome 6.404
- Reporting Child Abuse 6.409
- Media Access to Students 6.604

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Records Annual Notification of Rights	Descriptor Code: 6.601	Issued Date:
		Rescinds: 6.601	Issued: 11/08/01

1 Within the first three (3) weeks of each school year, the school district shall notify
2 parent(s)/guardian(s) of students and eligible students* of each student's privacy rights.¹ For students
3 enrolling after the above period, this information shall be given to the student's parent(s)/guardian(s)
4 or the eligible student at the time of enrollment.² The notice shall include the right of the student's
5 parent(s)/guardian(s) or the eligible student to:

- 6 1. Inspect and review the student's education records;
7
- 8 2. Seek correction of items in the record which are believed to be inaccurate, misleading, or in
9 violation of the student's rights, including the right to a hearing upon request;
- 10
- 11 3. File a complaint with the appropriate state or federal officials when the school district violates
12 laws and regulations relative to student records;
13
- 14 4. Obtain a copy of this policy and a copy of the student's educational records; and
15
- 16 5. Exercise control over other people's access to the records except when prior written consent is
17 given or under circumstances as provided by law or regulations or where the school district has
18 designated certain information as directory information. Parent(s)/guardian(s) of students or
19 eligible students have two (2) weeks after notification to advise the school district in writing of
20 items they designate not to be used as directory information. The records custodian shall mark
21 the appropriate student records for which directory information is to be limited, and this
22 designation shall remain in effect until it is modified by the written direction of the student's
23 parent(s)/guardian(s) or the eligible student.

24 DIRECTORY INFORMATION

25 "Directory information" is information contained in an education record of a student which would not
26 generally be considered harmful or an invasion of privacy if disclosed. It includes, but is not limited to,
27 the student's name, address, telephone number, email address, date and place of birth, dates of
28 attendance, grade level, enrollment status, participation in officially recognized activities and sports,
29 weight and height of members of athletic teams, degrees, honors and awards received, and the most
30 recent educational agency or institution attended.³

31 Student directory information for 11th and 12th graders shall be made available upon request to
32 persons or groups which make students aware of occupational and educational options, including
33 official recruiting representatives of the military forces of Tennessee and the United States.⁴

- 1 **The student becomes an "eligible student" when he/she reaches age eighteen (18) or enrolls in a*
- 2 *post-secondary school, at which time all of the above rights become the student's rights.⁵*

Legal References

1. 34 CFR §§ 99.4, 99.7
2. 34 CFR § 99.7
3. 34 CFR § 99.3
4. TCA 49-6-406; 10 USCA § 503(c)
5. 34 CFR §§ 99.3, 99.5; TCA 49-1-704

Cross References

Child Custody/Parental Access 6.209
Bus Safety and Conduct 6.308
Media Access to Students 6.604

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Inspection and Correction of Student Records	Descriptor Code: 6.602	Issued Date:
		Rescinds: 6.602	Issued: 05/10/01

1 INSPECTION

2 Parent(s)/guardian(s) of students and eligible students* may inspect and review the student's education
3 records upon written request.¹

4 Parent(s)/guardian(s) or eligible students shall submit to the records custodian a request which
5 identifies as precisely as possible the record(s) to inspect, and this inspection shall be completed within
6 forty-five (45) days from the receipt of the request.

7 The right to inspect and review educational records includes the right to a response from school
8 officials concerning requests for explanation and interpretation of the data. School officials shall
9 presume that the parent/guardian has the authority to inspect and review records relating to his/her
10 child unless the school district has been advised that the parent/guardian does not have the authority
11 under applicable state law governing guardianship, separation, and divorce.²

12 When a record contains information about a student other than the parent/guardian's child or the
13 eligible student, the parent(s)/guardian(s) or eligible student may not inspect and review that
14 information.²

15 FEES FOR COPIES³

16 A reasonable fee for copies provided to parent(s)/guardian(s) or eligible students shall be determined
17 by the Director of Schools. If the fee represents an unusual hardship, it may be waived in part or
18 entirely by the records custodian.

19 CORRECTION

20 Parent(s)/guardian(s) of students or eligible students may seek to change any part of the student's
21 record they believe to be incorrect.⁴ The Director of Schools shall develop a procedure to establish an
22 orderly process to review and potentially correct an education record.

23 **The student becomes an "eligible student" when he/she reaches age eighteen (18) or enrolls in a*
24 *post-secondary school, at which time all of the above rights become the student's rights.⁵*

Legal References

1. 34 CFR §§ 99.3, 99.10; TCA 49-1-704
2. 34 CFR § 99.4
3. 34 CFR § 99.11
4. 34 CFR §§ 99.20, 99.21, 99.22
5. 34 CFR §§ 99.3, 99.5; TCA 49-1-704

Cross References

Child Custody/Parental Access 6.209
Bus Safety and Conduct 6.308

Jackson-Madison County Board of Education

Monitoring Review: Annually, in May	Descriptor Term Student Records Use of Records	Descriptor Code 6.603	Issued Date 01/09/03
		Rescinds: 6.603	Issued 05/10/01

1 Authorized school officials will have access to and permit access to student education records for
2 legitimate educational purposes.¹ A “legitimate educational interest” is the official’s need to know
3 information in order to:

- 4 1. Perform required administrative tasks;
- 5 2. Perform a supervisory or instructional task directly related to the student’s education;
- 6 3. Perform a service or benefit for the student or the student’s family such as health care, counseling,
7 student job placement, or student financial aid.

8 Authorized school officials may release information from or permit access to a student’s education
9 record without the parent(s) or eligible student’s* prior written consent in the following instances:

- 10 1. To comply with a judicial order or lawfully issued subpoena. The school system will make a
11 reasonable effort to notify the student’s parent(s) or the eligible student before making a
12 disclosure;
- 13 2. If the disclosure is an item of directory information;
- 14 3. To comply with the requirements of child abuse reports to the extent known by the school
15 officials including the name, address and age of the child, the name and address of the person
16 responsible for the care of the child, and the facts requiring the report;²
- 17 4. When certain federal and state officials need information in order to audit or enforce legal
18 conditions related to federally-supported education programs in the school system;
- 19 5. When the school system has entered into a contract or written agreement for an organization to
20 conduct scientific research on the system’s behalf to develop tests or improve instruction,
21 provided that the studies are conducted in a manner which will not permit the personal
22 identification of students and their parents by individuals other than representatives of the
23 organization and the information will be destroyed when no longer needed for the purpose for
24 which the study was conducted;³
- 25 6. To appropriate officials if the parent(s) claim the student as a dependent as defined by the Internal
26 Revenue Code;
- 27 7. To accrediting organizations to carry out their accrediting functions;

- 1 8. When a student seeks or intends to enroll in another school district or a post-secondary school.
2 Parent(s) of students or eligible students have a right to obtain copies of records transferred under
3 this provision;⁴
- 4 9. To financial institutions or government agencies that provide or may provide financial aid to a
5 student in order to establish eligibility, to determine the amount of financial aid, to establish
6 conditions for the receipt of financial aid and to enforce financial aid agreements.
- 7 10. To make the needed disclosure in a health or safety emergency when warranted by the
8 seriousness, of the threat to the student of other persons, when the information is necessary and
9 needed to meet the emergency, when time is an important and limiting factor and when the
10 persons to whom the information is to be disclosed are qualified and in a position to deal with
11 the emergency.
- 12 11. To the Attorney General or his designee for official purposes related to the investigation or
13 prosecution of an act of domestic or international terrorism. An educational agency that, in good
14 faith, produces education records in accordance with an order issued under this Act shall not be
15 liable to any person for that production.⁵

16 Authorized school officials may release information from a student's education record if the student's
17 parent(s) or the eligible student gives written consent for the disclosure. The written consent must
18 include:

- 19 1. A specification of the records to be released;
- 20 2. The reasons for the disclosure;
- 21 3. The person, organization, or class of persons or organizations to whom the disclosure is to be
22 made;
- 23 4. The signature of the parent(s) or eligible student;
- 24 5. The date of the consent and, if appropriate, a date when the consent is to be terminated. The
25 student's parent(s) or the eligible student may obtain a copy of any records disclosed under this
26 provision.

27 The school system will maintain an accurate record of all requests to disclose information from or to
28 permit access to a student's education records. The system will maintain an accurate record of
29 information it discloses and access it permits. The system will maintain this record as long as it maintains
30 the student's education record.

31 The record will include at least:

- 32 1. The name of the person or agency that makes the request;
- 33 2. The interest the person or agency has in the information;
- 34 3. The date the person or agency makes the request; and
- 35 4. Whether the request is granted and, if it is, the date access is permitted or the disclosure is made.

Legal References

1. USCA 20-1232g; TCA 10-7-503; TCA 10-7-504
2. TCA 37-1-403
3. TRR/MS 0520-1-9-.14(7)(h)-(k)
4. TRR/MS 0520-1-3-.03(1)(e)
5. USA Patriot Act of 2001 § 507

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Media Access to Students</h2>	Descriptor Code: <p style="text-align: center;">6.604</p>	Issued Date:
		Rescinds: <p style="text-align: center;">6.604</p>	Issued: <p style="text-align: center;">09/05/19</p>

- 1 School administrators shall be authorized to grant permission and set parameters for media access to
- 2 students in their respective schools. Media representatives shall be required to report to the
- 3 administration for prior approval before accessing students involved in instructional programs and
- 4 activities not attended by the general public. The media may interview and photograph students
- 5 involved in instructional programs and school activities including athletic events, but such media
- 6 access shall not be unduly disruptive.

- 7 Each year, parent(s)/guardian(s) shall be given the option to withhold permission for public news
- 8 media interviews or photographs of their child at school.

- 9 Specific parent/guardian permission shall be obtained if the story or photograph covers topics of a
- 10 sensitive nature.

- 11 If any student is to be filmed or videotaped and will be identified or a primary subject of the filming or
- 12 videotaping, prior written consent/release/waiver shall be obtained from the student's parent/guardian.

- 13 District employees may release student information to the media only in accordance with applicable
- 14 provisions of the education records law and board policies governing directory information and
- 15 personally identifiable information.¹

- 16 Parent(s)/guardian(s) shall be advised of this policy at the time of the student's registration and each
- 17 fall in the student handbook.

Legal References

1. 20 USCA § 1232g; TRR/MS 0520-01-03-.03(11)

Cross References

- Student Records 6.600
 Student Records Annual Notification of Rights 6.601

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term: Student Clubs and Organizations	Descriptor Code: 6.702	Issued Date: Click here to enter a date.
		Rescinds: 6.702	Issued: 02/13/20

1 Student organizations are an extension of the academic curriculum and are intended to complement the
2 basic instructional program.

3 The principal, in cooperation with the faculty and student body representatives, shall approve all clubs
4 and organizations within the school.

5 One or more staff members will serve as sponsors of each activity and will attend all meetings. Each
6 sponsor will evaluate the activity and make recommendations concerning changes, continuance, or
7 deletion from the school's activity program.

8 An approved copy of the aims, objectives, and constitution for each organization will be kept on file in
9 the principal's office.

10 Each school department or club which presents honors or awards or conducts contests will file with the
11 principal the name of the honor, award or contest; the basis for selection of the award and honor; the
12 method of participation; and the reason for the contest.

13 The director of schools shall approve all requirements imposed by clubs which have restricted
14 membership.

15 HAZING

16 The nature of any initiation shall be outlined and presented in writing to the club sponsor and the
17 principal of the school for approval prior to the actual initiation. Hazing by students acting alone or with
18 others is strictly prohibited. Any organization which permits an initiation to go beyond the scope of
19 activities planned and previously approved will be suspended until reinstated by the principal.¹

20 Sororities, fraternities, and all secret organizations are prohibited.

Legal References

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term: Student Government	Descriptor Code: 6.703	Issued Date: 05/10/01
		Rescinds: JHCB	Issued: 07/22/93

- 1 Each school may establish an elected student council.
- 2 The council shall be governed by its own constitution which shall be approved by the principal and
3 faculty of the school. Defining the council's jurisdiction shall be a joint and cooperative effort of the
4 principal, teachers, students, and the student government constitution.
- 5 General purposes of the council shall be:
- 6 1. To promote better relationships between teachers and students;
- 7 2. To provide a communication channel for student opinion;
- 8 3. To promote organizational services for students and faculty;
- 9 4. To encourage positive attitudes, leadership, and citizenship; and
- 10 5. To contribute to the total educational growth of students.
- 11 Suggestions from the student council shall be given administrative consideration for adoption and/or
12 implementation.

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Publications	Descriptor Code: 6.704	Issued Date:
		Rescinds: 6.704	Issued: 05/10/01

1 STUDENT RIGHTS

2 A student shall be allowed to responsibly express and disseminate his/her views in writing.

3 Any student may submit articles and editorials for school-sponsored publications. The procedure for
4 submission of materials shall be published and distributed to all students.

5 STANDARDS

6 School-sponsored publications shall adhere to commonly accepted community standards, and no
7 printed material may be distributed which:

8 1. Is obscene;

9

10 2. Is libelous; or

11

12 3. May create a material and substantial disruption of the normal school activity or appropriate
13 discipline in the school.

14 CONTROL AND SUPERVISION

15 Student publications shall be under the control of the principal. Each school shall have a faculty
16 sponsor who reviews all publications proposed to be distributed in the school by a student or school
17 group.

18 DISTRIBUTION

19 School authorities shall regulate the time, manner, place, and duration for the distribution of
20 publications on school grounds.

21 APPEALS

22 If a request for distributing any portion of a student publication is denied by the faculty sponsor, the
23 decision may be appealed to the principal, then to the Director of Schools, and ultimately to the Board.

Cross References

Advertising and Distribution of Materials in the Schools 1.806
Use of Copyrighted Materials 4.404
Use of the Internet 4.406
School and System Websites 4.407
Controversial Issues 4.800

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term: Student Social Events	Descriptor Code: 6.705	Issued Date: 05/10/01
		Rescinds: JHD	Issued: 07/22/93

- 1 Events which enhance social development may be conducted by schools but must not interfere with the
- 2 scholastic program in any school.
- 3 Student organizations may sponsor social events which are planned under the guidance of club sponsors
- 4 or school administrators, scheduled well in advance, and serve to complement the curricular program.
- 5 Minimal admission fees may be charged to defray costs.
- 6 Social events scheduled for out-of-school hours shall be approved by the principal. Activities scheduled
- 7 outside of the system must be approved by the director of schools and/or the Board.
- 8 Annual school proms have board approval provided that adequate supervision is secured.

Cross References

Student Fees and Fines 6.709

Jackson-Madison County Board of Education

Monitoring Review: Annually, in May	Descriptor Term Student Performances	Descriptor Code 6.706	Issued Date: 05/10/01
		Rescinds: JHE	Issued: 07/22/93

- 1 The following guidelines shall be used by principals in determining whether or not students may
2 participate in community-sponsored activities during school hours:
- 3 1. The participation in the project will not deprive students of time needed for acquiring basic skills.
 - 4 2. The regular schedule will not be interrupted unless the majority of the students benefit through
5 their participation.
 - 6 3. Neither an individual nor the school as a whole shall be permitted to use school time in working
7 on community-sponsored projects unless such an undertaking is contributing to the educational
8 program.
 - 9 4. If the performance is school-sponsored and is open to the public, it shall be physically accessible
10 to all students, their parents and/or guardians, and other interested citizens.¹

Legal References

1. 28 CFR § 201-202

Cross References

- Section 504/ADA Grievance Procedures 1.802

Jackson-Madison County Board of Education

Monitoring Review: Annually, in May	Descriptor Term: Contests for Students	Descriptor Code 6.707	Issued Date 05/10/01
		Rescinds: JM	Issued: 09/09/93

- 1 **Contests and competitive activities sponsored by outside organizations shall not interfere with the regular**
- 2 **school program.**
- 3 **The subject of a contest must be neither commercial nor sectarian.**
- 4 **To be recommended, an activity must be:**
 - 5 1. **Appropriate to the age group for which it is conducted.**
 - 6 2. **Designed to stimulate original individual work by the contestant.**
 - 7 3. **Of the type which can be undertaken as a supplement to, rather than as a substitute for, regular**
 - 8 **school work.**
- 9 **Selection of contest winners shall be the responsibility of the sponsoring group.**
- 10 **Scholarships or monetary grants shall be considered the most appropriate types of awards for contest**
- 11 **winners.**
- 12 **Contests shall not be held without the approval of the director of schools.**

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in May	Descriptor Tenn: Awards and Scholarships	Descriptor Code 6.708	Issued Date: 05/10/01
		Rescinds: JN	Issued: 07/22/93

1 All activities for which awards, scholarships and other recognition are given must be educationally sound
2 and related to activities normally sponsored by the school.

3 Principals of each school will observe the following guidelines before approving any award or
4 scholarship:

- 5 1. Students must benefit in some way.
- 6 2. Programs designed to promote or advertise a product or an ideology will not be approved.
- 7 3. Programs must be open to all students.
- 8 4. Programs must not place an undue burden on the student, teacher or school.
- 9 5. Entry fees, if any, must be minimal.
- 10 6. Programs may not interfere with the academic program.
- 11 7. Travel requirements will be minimal.

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Fees and Fines	Descriptor Code: 6.709	Issued Date:
		Rescinds: 6.709	Issued: 12/08/09

1 FEES

- 2 The Director of Schools shall develop procedures regarding fees for school activities and programs.
3 Such procedures shall comply with all state laws and regulations.¹

4 FINES

- 5 The Director of Schools shall develop procedures regarding the assessing and collections of fines for
6 the destruction or damage of school property. Such procedures shall comply with all state laws and
7 regulations.²

Legal References

1. TCA 49-2-114; TRR/MS 0520-01-02-.16
2. TCA 37-10-101, 102

Cross References

Revenues 2.400
Textbooks and Instructional Materials 4.400
Graduation Activities 4.606
Care of School Property 6.311

Jackson-Madison County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Gifts	Descriptor Code: 6.710	Issued Date:
		Rescinds: 6.710	Issued: 05/10/01

1 *General*

2 Students who wish to purchase gifts shall not use school funds but may collect funds from school
3 employees or the student body.

4 **GIFTS TO EMPLOYEES**

5 The collection of funds from students for the purpose of providing gifts for school employees may be
6 authorized by the principal.

7 **GIFTS TO STUDENTS**

8 Students shall be permitted, with the approval of the principal, to exchange gifts on special
9 occasions.

Cross References

Gifts and Bequests 2.401
Fundraising Activities 2.601
Student Activity Funds Management 2.900
Staff Gifts & Solicitations 5.605

Jackson-Madison County Board of Education

Monitoring Review: Annually, in May	Descriptor Term In-School Employment	Descriptor Code 6.712	Issued Date. 05/10/01
		Rescinds: JJA	Issued 07/22/93

- 1 Student employment by the school during the school day will not interfere with the student's regular class work.
- 2
- 3 The principal will approve all employment of students within the school.

Jackson-Madison County School System
June 2021
Budget Amendments Requiring Board Approval
and County Commission Approval

Fund #141 General Purpose Schools

1. \$17,000 State PreK Grant- This amendment aligns the general ledger to the Revision 2 budget approved by the state, reallocating funds within the grant for year-end adjustments.
2. \$2,140 Northwest TN Head Start- This amendment adds funding to align the grant to cover (new money) estimated year-end expenditures.
3. \$368,229 Summer Learning Camps Grant – Per guidance from the state, this amendment reclassifies a portion of the revenue to federal funds and reallocates funds between accounts.
4. \$119,122 STREAM Mini Camps Grant- Per guidance from the state, this amendment (partial new money) reclassifies a portion of the revenue to federal funds and reallocates funds between accounts. In addition, the allocation amount increased.
5. \$245,379 Summer Learning Camps Transportation Grant- These grant funds are allocated to (new money) support transportation needs related to summer programming.
6. \$738,100 This amendment aligns the budget with estimated year-end expenditures.

Madison County
Budget Amendment Request

FUND: General Purpose Fund 141

DEPARTMENT: District

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
G1100000 511600	Teachers	E	\$ 33,889,500.00	\$ 300,000.00	D	\$ 33,589,500.00
G1100000 514000	Salary Supplements	E	\$ 610,000.00	\$ 30,000.00	C	\$ 640,000.00
G1100000 516300	Educational Assistants	E	\$ 1,139,000.00	\$ 40,000.00	D	\$ 1,099,000.00
G1100000 520100	Social Security	E	\$ 2,652,300.00	\$ 50,000.00	D	\$ 2,602,300.00
G1100000 520400	Pensions	E	\$ 3,445,000.00	\$ 80,000.00	D	\$ 3,365,000.00
G1100000 520600	Life Insurance	E	\$ 73,250.00	\$ 5,000.00	C	\$ 78,250.00
G1100000 520700	Medical Insurance	E	\$ 3,671,400.00	\$ 40,000.00	C	\$ 3,711,400.00
G1100000 520800	Dental Insurance	E	\$ 132,440.00	\$ 5,000.00	C	\$ 137,440.00
G1100000 521100	Local Retirement	E	\$ 28,200.00	\$ 200.00	C	\$ 28,400.00
G1100000 521700	Retirement-Hybrid Stabilization	E	\$ 251,000.00	\$ 3,000.00	C	\$ 254,000.00
G1100000 529900	Other Fringe Benefits	E	\$ 325,000.00	\$ 50,000.00	C	\$ 375,000.00
G1100000 549900	Other Supplies and Materials	E	\$ 62,500.00	\$ 80,000.00	C	\$ 142,500.00
G1100000 572200	Regular Instruction Equipment	E	\$ 180,424.00	\$ 120,000.00	C	\$ 300,424.00
G1200000 516300	Educational Assistants	E	\$ 936,000.00	\$ 18,000.00	D	\$ 918,000.00
G1200000 517100	Speech Pathologists	E	\$ 665,000.00	\$ 15,000.00	C	\$ 680,000.00
G1200000 521100	Local Retirement	E	\$ 20,000.00	\$ 3,000.00	C	\$ 23,000.00
G1300000 521100	Local Retirement	E	\$ -	\$ 1,500.00	C	\$ 1,500.00
G2110000 520100	Social Security	E	\$ 12,000.00	\$ 300.00	C	\$ 12,300.00
G2110000 520600	Life Insurance	E	\$ 300.00	\$ 50.00	C	\$ 350.00
G2120000 520400	Pensions	E	\$ 39,579.00	\$ 2,000.00	C	\$ 41,579.00
G2120000 520700	Medical Insurance	E	\$ 84,000.00	\$ 10,000.00	C	\$ 94,000.00
G2130000 512400	Psychological Personnel	E	\$ 397,000.00	\$ 25,000.00	C	\$ 422,000.00
G2130000 518800	Bonus Payments	E	\$ 66,600.00	\$ 5,000.00	C	\$ 71,600.00
G2130000 521100	Local Retirement	E	\$ 1,500.00	\$ 1,500.00	C	\$ 3,000.00
G2130000 521700	Retirement-Hybrid Stabilization	E	\$ 10,000.00	\$ 1,500.00	C	\$ 11,500.00
G2210000 516200	Clerical Personnel	E	\$ 108,500.00	\$ 2,000.00	C	\$ 110,500.00
G2210000 518900	Other Salaries and Wages	E	\$ 784,800.00	\$ 15,000.00	C	\$ 799,800.00
G2320000 510300	Assistant(s)	E	\$ 384,500.00	\$ 9,000.00	C	\$ 393,500.00
G2320000 516100	Secretary(s)	E	\$ 122,000.00	\$ 8,500.00	C	\$ 130,500.00
G2320000 520400	Pensions	E	\$ 68,000.00	\$ 1,000.00	C	\$ 69,000.00
G2320000 520700	Medical Insurance	E	\$ 48,000.00	\$ 1,000.00	C	\$ 49,000.00
G2320000 521100	Local Retirement	E	\$ 2,000.00	\$ 300.00	C	\$ 2,300.00
G2410000 510400	Principals	E	\$ 2,172,200.00	\$ 20,000.00	C	\$ 2,192,200.00
G2410000 513900	Assistant Principals	E	\$ 1,846,000.00	\$ 5,000.00	C	\$ 1,851,000.00
G2410000 518800	Bonus Payments	E	\$ 120,000.00	\$ 10,000.00	C	\$ 130,000.00
G2410000 521100	Local Retirement	E	\$ 35,000.00	\$ 5,000.00	C	\$ 40,000.00
G2520000 518900	Other Salaries and Wages	E	\$ 102,000.00	\$ 8,000.00	C	\$ 110,000.00
G2610000 549900	Supplies and Materials	E	\$ 30,000.00	\$ 35,000.00	C	\$ 65,000.00
G2610000 541500	Electricity	E	\$ 2,450,000.00	\$ 250,050.00	D	\$ 2,199,950.00
G2620000 510500	Supervisor/Director	E	\$ 94,400.00	\$ 6,000.00	C	\$ 100,400.00
G2620000 516100	Secretary(s)	E	\$ 77,000.00	\$ 3,000.00	C	\$ 80,000.00
G2620000 520600	Life Insurance	E	\$ 2,700.00	\$ 200.00	C	\$ 2,900.00

Madison County
Budget Amendment Request

FUND: General Purpose Fund 141

DEPARTMENT: District

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
G2710000 518900	Other Salaries and Wages	E	\$ 750,000.00	\$ 65,000.00	C	\$ 815,000.00
G2710000 521100	Local Retirement	E	\$ 72,000.00	\$ 10,000.00	C	\$ 82,000.00
G213FE00 520400	Pensions	E	\$ 504.00	\$ 50.00	D	\$ 454.00
G213FE00 521100	Local Retirement	E	\$ -	\$ 10.00	C	\$ 10.00
G213FE00 521700	Retirement-Hybrid Stabilization	E	\$ -	\$ 40.00	C	\$ 40.00
G340PL00 518800	Bonus Payments	E	\$ 67,000.00	\$ 90,000.00	C	\$ 157,000.00
G340PL00 518900	Other Salaries and Wages	E	\$ -	\$ 1,500.00	C	\$ 1,500.00
G340PL00 519800	Non-Certified Substitute Teachers	E	\$ 3,000.00	\$ 500.00	C	\$ 3,500.00
G340PL00 520100	Social Security	E	\$ 42,500.00	\$ 8,000.00	C	\$ 50,500.00
G340PL00 520400	Pensions	E	\$ 48,000.00	\$ 10,000.00	C	\$ 58,000.00
G340PL00 521100	Local Retirement	E	\$ 3,500.00	\$ 2,000.00	C	\$ 5,500.00
G340PL00 520700	Medical Insurance	E	\$ 90,000.00	\$ 20,000.00	C	\$ 110,000.00
G340PL00 520800	Dental Insurance	E	\$ 2,000.00	\$ 2,000.00	C	\$ 4,000.00
G340PL00 521700	Retirement-Hybrid Stabilization	E	\$ 1,800.00	\$ 2,000.00	C	\$ 3,800.00
			Total Debits	\$ 738,100.00		
			Total Credits	\$ 738,100.00		

Justification/Description (MUST BE THOROUGH):
This amendment aligns the budget with estimated year-end expenditures.

Requested By: 

Date: 5/28/21

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
141 General Purpose Schools							
00000 No Function							
0000 No Cost Center							
401100 Current Property Tax	-6,888,409	-6,888,409	-6,882,496.02	.00	.00	-5,912.98	99.9%
401200 Trustee's Collections - Pr Yr	-279,533	-279,533	-105,840.75	.00	.00	-173,692.25	37.9%
401250 Trustee's Collections-Bkrptcy	-15,984	-15,984	-29,115.61	.00	.00	13,131.61	182.2%
401300 Clk & Master Collections-Pr Y	-125,053	-125,053	-83,863.31	.00	.00	-41,189.69	67.1%
401400 Interest And Penalty	-46,786	-46,786	-24,872.02	.00	.00	-21,913.98	53.2%
401610 Payments In Lieu Of Taxes-TVA	-1,549	-1,549	-1,539.42	.00	.00	-9.58	99.4%
401620 In Lieu Of Taxes - Utilities	-154,656	-154,656	.00	.00	.00	-154,656.00	.0%
401630 In Lieu Of Taxes - Other	-132,597	-132,597	-55,116.03	.00	.00	-77,480.97	41.6%
402100 Local Option Sales Tax	-38,545,325	-38,545,325	-29,970,623.20	.00	.00	-8,574,701.80	77.8%
402750 Mixed Drink Tax Revenue	-232,021	-232,021	-145,194.77	.00	.00	-86,826.23	62.6%
403200 Bank Excise Tax	-15,772	-15,772	-51,470.38	.00	.00	35,698.38	326.3%
411100 Marriage Licenses	-7,068	-7,068	-6,136.75	.00	.00	-931.25	86.8%
415900 Other Permits	-2,450	-2,450	-2,113.00	.00	.00	-337.00	86.2%
433800 Vending Machine Collections	0	0	-1,575.00	.00	.00	1,575.00	100.0%
441200 Lease/Rentals	0	0	-7,165.00	.00	.00	7,165.00	100.0%
441700 Miscellaneous Refunds	0	0	-6,334.76	.00	.00	6,334.76	100.0%
445300 Sale Of Equipment	0	-7,900	-10,671.51	.00	.00	2,771.51	135.1%
445600 Damages Recovered From Ind	0	-500	-535.00	.00	.00	35.00	107.0%
445700 Contributions & Gifts	0	-32,500	-22,650.00	.00	.00	-9,850.00	69.7%
465110 Basic Education Program	-52,221,000	-52,211,500	-46,937,900.00	.00	.00	-5,273,600.00	89.9%
466100 Career Ladder Program	-205,000	-205,000	-90,895.04	.00	.00	-114,104.96	44.3%
468510 State Revenue Sharing -TVA	-1,301,502	-1,301,502	-923,478.27	.00	.00	-378,023.73	71.0%
469800 Other State Grants	0	0	-6,704.05	.00	.00	6,704.05	100.0%
476400 ROTC Reimbursement	-160,000	-160,000	-118,057.13	.00	.00	-41,942.87	73.8%
479900 Other Direct Federal Revenue	0	-76,850	-76,850.61	.00	.00	.61	100.0%
489900 Other	-15,000	-15,000	.00	.00	.00	-15,000.00	.0%
497000 Insurance Recovery	0	-49,480	-71,966.54	.00	.00	22,486.54	145.4%
498000 Transfers In	-31,500	-3,031,500	-2,500,000.00	.00	.00	-531,500.00	82.5%
TOTAL No Cost Center	-100,381,205	-103,538,935	-88,133,164.17	.00	.00	-15,405,770.83	85.1%

5100 Coca Cola Commissions

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
433800 Vending Machine Collections	-1,575	-1,575	.00	.00	.00	-1,575.00	.0%
TOTAL Coca Cola Commissions	-1,575	-1,575	.00	.00	.00	-1,575.00	.0%
5200 In Lieu of Tax Payment-Bodine							
401630 In Lieu Of Taxes - Other	-225,800	-225,800	-225,800.00	.00	.00	.00	100.0%
TOTAL In Lieu of Tax Payment-Bodi	-225,800	-225,800	-225,800.00	.00	.00	.00	100.0%
6100 Coordinated School Health							
465900 Other State Education Funds	-135,000	-135,000	-91,993.32	.00	.00	-43,006.68	68.1%
TOTAL Coordinated School Health	-135,000	-135,000	-91,993.32	.00	.00	-43,006.68	68.1%
6130 SSMS							
465900 Other State Education Funds	0	-18,553	-18,552.69	.00	.00	-.31	100.0%
TOTAL SSMS	0	-18,553	-18,552.69	.00	.00	-.31	100.0%
6150 Leaps-Lottery Educ Afterschool							
469800 Other State Grants	0	-168,750	-44,001.44	.00	.00	-124,748.56	26.1%
TOTAL Leaps-Lottery Educ Aftersch	0	-168,750	-44,001.44	.00	.00	-124,748.56	26.1%
6160 FAST Grant							
465900 Other State Education Funds	0	-10,000	-10,000.00	.00	.00	.00	100.0%
TOTAL FAST Grant	0	-10,000	-10,000.00	.00	.00	.00	100.0%
6220 LEADS Grant 6220							

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
481300 Contributions	0	-1,000	-1,000.00	.00	.00	.00	100.0%
TOTAL LEADS Grant 6220	0	-1,000	-1,000.00	.00	.00	.00	100.0%
6230 Regions Grant							
481300 Contributions	0	-10,000	-10,000.00	.00	.00	.00	100.0%
TOTAL Regions Grant	0	-10,000	-10,000.00	.00	.00	.00	100.0%
6250 Safe Schools Act							
469800 Other State Grants	-20,243	-224,732	-50,191.46	.00	.00	-174,540.54	22.3%
TOTAL Safe Schools Act	-20,243	-224,732	-50,191.46	.00	.00	-174,540.54	22.3%
6350 Vocational Rehabilitation							
469800 Other State Grants	-124,750	-124,750	-62,552.91	.00	.00	-62,197.09	50.1%
TOTAL Vocational Rehabilitation	-124,750	-124,750	-62,552.91	.00	.00	-62,197.09	50.1%
6370 CC Early Intervening Services							
498000 Transfers In	-171,742	-215,197	-20,039.56	.00	.00	-195,157.44	9.3%
TOTAL CC Early Intervening Servic	-171,742	-215,197	-20,039.56	.00	.00	-195,157.44	9.3%
6400 School Age Child Care							
435170 Tuition - other	-400,000	-400,000	-106,049.79	.00	.00	-293,950.21	26.5%
TOTAL School Age Child Care	-400,000	-400,000	-106,049.79	.00	.00	-293,950.21	26.5%
6450 Voluntary Pre-K Grant							

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
465150 Early Childhood Ed-State Gran	-1,489,510	-1,484,142	-995,558.18	.00	.00	-488,583.82	67.1%
TOTAL Voluntary Pre-K Grant	-1,489,510	-1,484,142	-995,558.18	.00	.00	-488,583.82	67.1%
6470 Northwest TN Head Start							
489900 Other	-24,000	-24,000	-20,586.33	.00	.00	-3,413.67	85.8%
TOTAL Northwest TN Head Start	-24,000	-24,000	-20,586.33	.00	.00	-3,413.67	85.8%
6510 Homework Diner							
445700 Contributions & Gifts	0	-4,265	.00	.00	.00	-4,265.00	.0%
TOTAL Homework Diner	0	-4,265	.00	.00	.00	-4,265.00	.0%
6530 Stanley Black & Decker Grant							
445700 Contributions & Gifts	0	-30,000	-30,000.00	.00	.00	.00	100.0%
TOTAL Stanley Black & Decker Gran	0	-30,000	-30,000.00	.00	.00	.00	100.0%
6620 Summer Learning Camps-ES							
465900 Other State Education Funds	0	-878,023	.00	.00	.00	-878,023.00	.0%
TOTAL Summer Learning Camps-ES	0	-878,023	.00	.00	.00	-878,023.00	.0%
6630 STREAM Mini Camps-ES							
465900 Other State Education Funds	0	-131,742	.00	.00	.00	-131,742.00	.0%
TOTAL STREAM Mini Camps-ES	0	-131,742	.00	.00	.00	-131,742.00	.0%
6680 MS STEM Grant							

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
465900 Other State Education Funds	0	-40,000	-40,000.00	.00	.00	.00	100.0%
TOTAL MS STEM Grant	0	-40,000	-40,000.00	.00	.00	.00	100.0%
6720 COVID-19 Grant-Remote Learning							
473010 COVID-19 Grant-Schools	0	-806,574	-806,573.44	.00	.00	- .56	100.0%
TOTAL COVID-19 Grant-Remote Learn	0	-806,574	-806,573.44	.00	.00	- .56	100.0%
6750 GPS-Priority School State Grant							
465900 Other State Education Funds	-99,704	-97,796	-97,789.43	.00	.00	-6.57	100.0%
TOTAL GPS-Priority School State G	-99,704	-97,796	-97,789.43	.00	.00	-6.57	100.0%
6800 Project Lead The Way							
489900 other	0	0	-10,000.00	.00	.00	10,000.00	100.0%
TOTAL Project Lead The Way	0	0	-10,000.00	.00	.00	10,000.00	100.0%
TOTAL No Function	-103,073,529	-108,570,834	-90,773,852.72	.00	.00	-17,796,981.28	83.6%
71100 Regular Instruction Program							
0000 No Cost Center							
511600 Teachers	33,708,000	33,889,500	28,195,268.14	2,571,959.72	.00	5,694,231.86	83.2%
511700 Career Ladder Program	100,000	100,000	77,999.20	76.92	.00	22,000.80	78.0%
512800 Homebound Teachers	150,000	150,000	110,573.72	9,735.16	.00	39,426.28	73.7%
514000 Salary Supplements	610,000	610,000	531,942.74	67,843.34	.00	78,057.26	87.2%
516300 Educational Assistants	1,152,000	1,139,000	905,777.62	85,404.57	.00	233,222.38	79.5%
518800 Bonus Payments	545,000	975,000	820,575.20	.00	.00	154,424.80	84.2%
519500 Certified Substitute Teachers	140,000	80,000	61,455.00	12,112.50	.00	18,545.00	76.8%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
519800 Non-Certified Sub Teachers	405,000	200,000	160,007.00	21,113.50	.00	39,993.00	80.0%
520100 Social Security	2,640,000	2,652,300	2,170,997.44	191,409.09	.00	481,302.56	81.9%
520400 Pensions	3,431,000	3,445,000	2,818,232.36	251,559.98	.00	626,767.64	81.8%
520600 Life Insurance	73,000	73,250	62,819.84	5,410.85	.00	10,430.16	85.8%
520700 Medical Insurance	3,651,000	3,671,400	3,118,955.54	319,708.99	.00	552,444.46	85.0%
520800 Dental Insurance	132,000	132,440	111,024.00	11,344.35	.00	21,416.00	83.8%
521100 Local Retirement	27,000	28,200	23,305.30	2,159.04	.00	4,894.70	82.6%
521700 Retirement - Hybrid Stabiliza	235,000	251,000	212,686.61	19,355.74	.00	38,313.39	84.7%
529900 Other Fringe Benefits	325,000	325,000	120,380.92	13,117.67	.00	204,619.08	37.0%
535600 Tuition	110,000	60,000	53,116.00	.00	.00	6,884.00	88.5%
539900 Other Contracted Services	1,245,900	734,088	657,007.54	26,596.76	51,679.65	25,400.81	96.5%
542900 Instructional Supplies & Mat	360,000	352,500	228,110.14	2,279.04	123,608.76	781.10	99.8%
544900 Textbooks	435,000	435,000	376,891.76	44.99	57,937.23	171.01	100.0%
547100 Software	101,000	148,500	118,728.50	.00	499.00	29,272.50	80.3%
549900 Other Supplies and Materials	62,500	62,500	16,726.47	.00	44,028.89	1,744.64	97.2%
572200 Regular Instruction Equipment	150,000	180,424	76,586.47	286.00	88,388.70	15,448.83	91.4%
TOTAL No Cost Center	49,788,400	49,695,102	41,029,167.51	3,611,518.21	366,142.23	8,299,792.26	83.3%

5150 Fine Arts Allocation

542900 Instructional Supplies & Mat	50,000	50,000	28,141.00	.00	.00	21,859.00	56.3%
572200 Regular Instruction Equipment	58,500	58,500	26,831.00	.00	.00	31,669.00	45.9%
TOTAL Fine Arts Allocation	108,500	108,500	54,972.00	.00	.00	53,528.00	50.7%

5300 Montessori Program

542900 Instructional Supplies & Mat	5,000	5,000	5,000.00	484.70	.00	.00	100.0%
TOTAL Montessori Program	5,000	5,000	5,000.00	484.70	.00	.00	100.0%

6230 Regions Grant

542900 Instructional Supplies & Mat	0	3,000	3,000.00	.00	.00	.00	100.0%
TOTAL Regions Grant	0	3,000	3,000.00	.00	.00	.00	100.0%

6530 Stanley Black & Decker Grant

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
572200 Regular Instruction Equipment	0	30,000	30,000.00	.00	.00	.00	100.0%
TOTAL Stanley Black & Decker Gran	0	30,000	30,000.00	.00	.00	.00	100.0%
6620 Summer Learning Camps-ES							
518900 Other Salaries and Wages	0	672,000	.00	.00	.00	672,000.00	.0%
520100 Social Security	0	51,408	.00	.00	.00	51,408.00	.0%
520400 Pensions	0	65,000	.00	.00	.00	65,000.00	.0%
521700 Retirement - Hybrid Stabiliza	0	3,612	.00	.00	.00	3,612.00	.0%
TOTAL Summer Learning Camps-ES	0	792,020	.00	.00	.00	792,020.00	.0%
6630 STREAM Mini Camps-ES							
518900 Other Salaries and Wages	0	112,000	.00	.00	.00	112,000.00	.0%
520100 Social Security	0	8,568	.00	.00	.00	8,568.00	.0%
520400 Pensions	0	10,617	.00	.00	.00	10,617.00	.0%
521700 Retirement - Hybrid Stabiliza	0	557	.00	.00	.00	557.00	.0%
TOTAL STREAM Mini Camps-ES	0	131,742	.00	.00	.00	131,742.00	.0%
6720 COVID-19 Grant-Remote Learning							
572200 Regular Instruction Equipment	0	806,574	806,573.44	.00	.00	.56	100.0%
TOTAL COVID-19 Grant-Remote Learn	0	806,574	806,573.44	.00	.00	.56	100.0%
6750 GPS-Priority School State Gran							
542900 Instructional Supplies & Mat	3,982	0	.00	.00	.00	.00	.0%
549900 Other Supplies and Materials	0	2,260	2,259.29	.00	.00	.71	100.0%
572200 Regular Instruction Equipment	0	95,536	95,536.13	.00	.00	-.13	100.0%
TOTAL GPS-Priority School State G	3,982	97,796	97,795.42	.00	.00	.58	100.0%
TOTAL Regular Instruction Program	49,905,882	51,669,734	42,026,508.37	3,612,002.91	366,142.23	9,277,083.40	82.0%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
71200 Special Education Program							
0000 No Cost Center							
511600 Teachers	6,048,000	6,048,000	4,757,288.76	425,267.67	.00	1,290,711.24	78.7%
511700 Career Ladder Program	25,000	25,000	20,028.40	153.84	.00	4,971.60	80.1%
512800 Homebound Teachers	87,000	87,000	47,917.76	4,356.16	.00	39,082.24	55.1%
516300 Educational Assistants	936,000	936,000	653,721.30	59,130.20	.00	282,278.70	69.8%
517100 Speech Pathologists	665,000	665,000	519,528.29	56,290.65	.00	145,471.71	78.1%
518800 Bonus Payments	103,000	223,000	187,819.20	.00	.00	35,180.80	84.2%
519500 Certified Substitute Teachers	15,000	15,000	4,292.50	85.00	.00	10,707.50	28.6%
519800 Non-Certified Sub Teachers	60,000	60,000	27,424.00	2,989.00	.00	32,576.00	45.7%
520100 Social Security	550,000	550,000	421,550.34	35,954.59	.00	128,449.66	76.6%
520400 Pensions	640,000	655,000	507,853.34	41,843.15	.00	147,146.66	77.5%
520600 Life Insurance	15,000	15,000	10,472.82	1,037.47	.00	4,527.18	69.8%
520700 Medical Insurance	608,000	608,000	490,240.22	50,902.92	.00	117,759.78	80.6%
520800 Dental Insurance	28,500	28,500	21,153.18	2,110.61	.00	7,346.82	74.2%
521100 Local Retirement	20,000	20,000	17,232.43	1,458.95	.00	2,767.57	86.2%
521700 Retirement - Hybrid Stabiliza	38,000	38,000	29,521.32	2,603.30	.00	8,478.68	77.7%
531000 Contractsw/OtherPublicAgencie	536,000	536,000	482,339.20	99,273.83	53,660.80	.00	100.0%
531200 Contracts with PrivateAgencie	114,000	114,000	53,468.12	3,273.38	42,660.46	17,871.42	84.3%
539900 Other Contracted Services	35,000	35,000	22,015.00	2,145.00	5,310.00	7,675.00	78.1%
542900 Instructional Supplies & Mat	25,000	25,000	23,762.22	.00	619.84	617.94	97.5%
549900 Other Supplies and Materials	25,000	25,000	23,200.35	1,291.47	1,446.42	353.23	98.6%
572500 Special Education Equipment	30,000	30,000	11,383.80	.00	.00	18,616.20	37.9%
TOTAL No Cost Center	10,603,500	10,738,500	8,332,212.55	790,167.19	103,697.52	2,302,589.93	78.6%
6350 Vocational Rehabilitation							
516300 Educational Assistants	34,500	34,500	23,621.88	1,075.24	.00	10,878.12	68.5%
520100 Social Security	2,600	2,600	1,774.52	80.70	.00	825.48	68.3%
520600 Life Insurance	70	70	43.52	2.56	.00	26.48	62.2%
520700 Medical Insurance	5,000	5,000	.00	.00	.00	5,000.00	.0%
520800 Dental Insurance	500	500	190.05	10.86	.00	309.95	38.0%
521100 Local Retirement	1,400	1,400	772.87	.00	.00	627.13	55.2%
TOTAL Vocational Rehabilitation	44,070	44,070	26,402.84	1,169.36	.00	17,667.16	59.9%
TOTAL Special Education Program	10,647,570	10,782,570	8,358,615.39	791,336.55	103,697.52	2,320,257.09	78.5%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
71300 Vocational Education Program							
0000 No Cost Center							
511600 Teachers	2,064,000	2,064,000	1,671,849.75	150,910.54	.00	392,150.25	81.0%
511700 Career Ladder Program	5,000	5,000	2,267.50	.00	.00	2,732.50	45.4%
518800 Bonus Payments	30,000	55,000	41,892.00	.00	.00	13,108.00	76.2%
518900 Other Salaries and Wages	30,000	30,000	24,249.60	2,020.80	.00	5,750.40	80.8%
519500 certified Substitute Teachers	7,000	7,000	765.00	85.00	.00	6,235.00	10.9%
519800 Non-Certified Sub Teachers	22,000	22,000	20,170.00	4,077.00	.00	1,830.00	91.7%
520100 Social Security	154,000	154,000	125,410.99	10,916.01	.00	28,589.01	81.4%
520400 Pensions	191,000	191,000	153,202.93	13,193.49	.00	37,797.07	80.2%
520600 Life Insurance	4,000	4,000	2,953.54	282.80	.00	1,046.46	73.8%
520700 Medical Insurance	185,000	185,000	133,766.46	13,022.24	.00	51,233.54	72.3%
520800 Dental Insurance	9,500	9,500	6,381.25	629.24	.00	3,118.75	67.2%
521100 Local Retirement	0	0	1,006.96	80.84	.00	-1,006.96	100.0%
521700 Retirement - Hybrid Stabiliza	14,000	15,500	12,883.40	1,108.34	.00	2,616.60	83.1%
539900 Other Contracted Services	2,000	2,000	1,018.95	.00	858.94	122.11	93.9%
542900 Instructional Supplies & Mat	47,500	78,963	66,409.42	17,509.01	11,150.85	1,402.73	98.2%
543000 Textbooks - Electronic	20,000	20,000	19,197.50	.00	802.50	.00	100.0%
544900 Textbooks	20,000	3,041	3,059.39	.00	.00	-18.39	100.6%
547100 Software	7,500	6,196	3,846.00	.00	2,350.00	.00	100.0%
573000 Vocational Instruct Equipment	50,000	111,865	24,628.08	.00	223.49	87,013.43	22.2%
TOTAL No Cost Center	2,862,500	2,964,065	2,314,958.72	213,835.31	15,385.78	633,720.50	78.6%
6520 Toyota Grant							
542900 Instructional Supplies & Mat	20,451	28,000	20,823.98	2,508.25	4,168.27	3,007.75	89.3%
TOTAL Toyota Grant	20,451	28,000	20,823.98	2,508.25	4,168.27	3,007.75	89.3%
6680 MS STEM Grant							
542900 Instructional Supplies & Mat	0	20,000	5,585.97	.00	18,362.04	-3,948.01	119.7%
573000 Vocational Instruct Equipment	0	10,000	.00	.00	9,646.20	353.80	96.5%
TOTAL MS STEM Grant	0	30,000	5,585.97	.00	28,008.24	-3,594.21	112.0%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6800 Project Lead The Way							
542900 Instructional Supplies & Mat	14,546	14,774	12,811.56	835.50	1,150.80	811.64	94.5%
573000 Vocational Instruct Equipment	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL Project Lead The way	24,546	24,774	12,811.56	835.50	1,150.80	10,811.64	56.4%
TOTAL Vocational Education Progra	2,907,497	3,046,839	2,354,180.23	217,179.06	48,713.09	643,945.68	78.9%

72110 Attendance

0000 No Cost Center

510500 Supervisor/Director	63,000	63,000	57,500.40	4,791.70	.00	5,499.60	91.3%
518800 Bonus Payments	600	2,600	1,716.00	.00	.00	884.00	66.0%
518900 Other Salaries and Wages	102,000	102,000	85,790.32	7,439.62	.00	16,209.68	84.1%
520100 Social Security	12,000	12,000	10,787.20	907.00	.00	1,212.80	89.9%
520400 Pensions	13,200	13,200	11,707.68	962.94	.00	1,492.32	88.7%
520600 Life Insurance	300	300	273.44	25.60	.00	26.56	91.1%
520700 Medical Insurance	10,200	10,200	8,662.00	835.00	.00	1,538.00	84.9%
520800 Dental Insurance	200	200	119.46	10.86	.00	80.54	59.7%
521100 Local Retirement	2,800	2,800	2,195.32	195.80	.00	604.68	78.4%
535500 Travel	3,500	3,500	1,031.39	374.36	.00	2,468.61	29.5%
547100 Software	128,000	128,000	122,998.61	.00	.00	5,001.39	96.1%
549900 Other Supplies and Materials	1,800	1,800	902.29	.00	.00	897.71	50.1%
552400 In Service/Staff Development	6,500	6,500	499.99	256.56	650.00	5,350.01	17.7%
TOTAL No Cost Center	344,100	346,100	304,184.10	15,799.44	650.00	41,265.90	88.1%
TOTAL Attendance	344,100	346,100	304,184.10	15,799.44	650.00	41,265.90	88.1%

72120 Health Services

0000 No Cost Center

513100 Medical Personnel	558,500	563,500	452,975.17	38,422.64	.00	110,524.83	80.4%
--------------------------	---------	---------	------------	-----------	-----	------------	-------

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518800 Bonus Payments	3,400	18,400	12,000.25	.00	.00	6,399.75	65.2%
518900 Other Salaries and Wages	0	0	-432.45	.00	.00	432.45	100.0%
520100 Social Security	39,000	39,383	31,684.90	2,594.66	.00	7,698.10	80.5%
520400 Pensions	34,000	39,579	32,099.94	2,762.65	.00	7,479.06	81.1%
520600 Life Insurance	1,000	1,000	831.28	77.92	.00	168.72	83.1%
520700 Medical Insurance	84,000	84,000	74,395.00	6,879.00	.00	9,605.00	88.6%
520800 Dental Insurance	3,800	3,800	2,530.32	211.92	.00	1,269.68	66.6%
521100 Local Retirement	8,100	8,100	4,404.17	320.34	.00	3,695.83	54.4%
521700 Retirement - Hybrid Stabiliza	6,000	6,500	5,093.95	438.56	.00	1,406.05	78.4%
535500 Travel	2,500	2,500	2,258.51	532.11	.00	241.49	90.3%
547100 Software	12,500	12,500	11,700.00	.00	.00	800.00	93.6%
549900 Other Supplies and Materials	12,000	12,000	10,384.13	342.49	1,586.21	29.66	99.8%
552400 In Service/Staff Development	1,000	1,000	674.00	96.00	300.00	26.00	97.4%
TOTAL No Cost Center	765,800	792,262	640,599.17	52,678.29	1,886.21	149,776.62	81.1%

6100 Coordinated School Health

513100 Medical Personnel	48,000	46,064	39,042.29	3,729.04	.00	7,021.71	84.8%
518800 Bonus Payments	700	871	1,441.00	.00	.00	-570.00	165.4%
518900 Other Salaries and Wages	46,600	48,250	49,452.90	6,705.78	.00	-1,202.90	102.5%
520100 Social Security	6,000	6,475	6,056.30	691.75	.00	418.70	93.5%
520400 Pensions	8,000	8,360	7,063.60	605.99	.00	1,296.40	84.5%
520600 Life Insurance	150	150	120.48	11.68	.00	29.52	80.3%
520700 Medical Insurance	10,500	15,956	13,592.00	1,389.00	.00	2,364.00	85.2%
520800 Dental Insurance	550	776	652.98	67.02	.00	123.02	84.1%
521700 Retirement - Hybrid Stabiliza	600	464	407.45	36.59	.00	56.55	87.8%
535500 Travel	3,000	500	262.16	77.31	.00	237.84	52.4%
549900 Other Supplies and Materials	9,000	6,534	6,208.69	1,636.89	219.00	106.31	98.4%
552400 In Service/Staff Development	1,900	600	600.00	79.00	.00	.00	100.0%
TOTAL Coordinated School Health	135,000	135,000	124,899.85	15,030.05	219.00	9,881.15	92.7%
TOTAL Health Services	900,800	927,262	765,499.02	67,708.34	2,105.21	159,657.77	82.8%

72130 Other Student Support

0000 No Cost Center

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
511700 Career Ladder Program	3,000	3,000	2,000.00	.00	.00	1,000.00	66.7%
512300 Guidance Personnel	2,008,000	2,008,000	1,661,419.37	146,517.02	.00	346,580.63	82.7%
512400 Psychological Personnel	397,000	397,000	334,958.72	30,858.76	.00	62,041.28	84.4%
513000 Social Workers	117,500	117,500	99,272.63	7,285.18	.00	18,227.37	84.5%
513500 Assessment Personnel	0	47,000	38,963.74	3,611.89	.00	8,036.26	82.9%
516200 Clerical Personnel	94,000	94,000	77,720.26	6,817.72	.00	16,279.74	82.7%
518800 Bonus Payments	34,600	66,600	55,037.80	.00	.00	11,562.20	82.6%
518900 Other Salaries and Wages	130,000	130,000	78,329.03	8,625.00	.00	51,670.97	60.3%
520100 Social Security	195,000	198,500	160,420.76	13,676.46	.00	38,079.24	80.8%
520400 Pensions	253,000	260,000	204,789.56	17,372.11	.00	55,210.44	78.8%
520600 Life Insurance	5,200	5,280	4,125.36	402.96	.00	1,154.64	78.1%
520700 Medical Insurance	258,000	262,600	196,783.96	19,086.00	.00	65,816.04	74.9%
520800 Dental Insurance	10,600	10,910	7,767.89	724.52	.00	3,142.11	71.2%
521100 Local Retirement	1,500	1,500	2,023.69	283.79	.00	-523.69	134.9%
521700 Retirement - Hybrid Stabiliza	9,500	10,000	8,265.80	799.50	.00	1,734.20	82.7%
530900 Contracts With Govt Agencies	250,000	250,000	250,000.00	250,000.00	.00	.00	100.0%
535500 Travel	15,800	9,800	3,586.34	480.94	.00	6,213.66	36.6%
539900 Other Contracted Services	97,500	35,500	16,796.20	394.32	3,160.20	15,543.60	56.2%
547100 Software	143,500	143,500	136,224.61	.00	.00	7,275.39	94.9%
549900 Other Supplies and Materials	81,100	81,600	11,507.51	761.72	65,726.67	4,365.82	94.6%
552400 In Service/Staff Development	1,500	1,500	.00	.00	.00	1,500.00	.0%
559900 Other Charges	8,000	8,000	849.06	.00	2,734.00	4,416.94	44.8%
TOTAL No Cost Center	4,114,300	4,141,790	3,350,842.29	507,697.89	71,620.87	719,326.84	82.6%

6160 FAST Grant

518900 Other Salaries and Wages	1,200	3,460	3,430.00	675.00	.00	30.00	99.1%
520100 Social Security	92	372	258.46	50.75	.00	113.54	69.5%
520400 Pensions	123	504	259.56	50.64	.00	244.44	51.5%
521100 Local Retirement	0	0	3.20	.00	.00	-3.20	100.0%
521700 Retirement - Hybrid Stabiliza	0	0	45.54	9.41	.00	-45.54	100.0%
549900 Other Supplies and Materials	4,187	11,266	11,030.75	1,815.97	230.00	5.25	100.0%
TOTAL FAST Grant	5,602	15,602	15,027.51	2,601.77	230.00	344.49	97.8%

6220 LEADS Grant 6220

549900 Other Supplies and Materials	0	1,000	1,463.16	469.18	.00	-463.16	146.3%
TOTAL LEADS Grant 6220	0	1,000	1,463.16	469.18	.00	-463.16	146.3%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6250 Safe Schools Act							
512300 Guidance Personnel	9,000	0	.00	.00	.00	.00	.0%
520100 Social Security	689	0	.00	.00	.00	.00	.0%
520400 Pensions	957	0	.00	.00	.00	.00	.0%
TOTAL Safe Schools Act	10,646	0	.00	.00	.00	.00	.0%
6370 CC Early Intervening Services							
518900 Other Salaries and Wages	128,000	128,000	90,011.46	8,182.86	.00	37,988.54	70.3%
519600 In-Service Training	3,500	15,000	.00	.00	.00	15,000.00	.0%
520100 Social Security	10,063	9,500	6,509.26	589.43	.00	2,990.74	68.5%
520400 Pensions	7,400	10,643	3,821.39	347.40	.00	6,821.61	35.9%
520600 Life Insurance	225	225	170.80	17.08	.00	54.20	75.9%
520700 Medical Insurance	10,000	10,000	7,779.44	786.64	.00	2,220.56	77.8%
520800 Dental Insurance	250	250	215.00	21.50	.00	35.00	86.0%
521100 Local Retirement	2,243	2,243	2,290.66	129.66	.00	-47.66	102.1%
521700 Retirement - Hybrid Stabiliza	0	0	1,076.24	97.84	.00	-1,076.24	100.0%
535500 Travel	1,750	1,750	.00	.00	.00	1,750.00	.0%
549900 Other Supplies and Materials	5,811	13,086	133.10	.00	.00	12,952.90	1.0%
552400 In Service/Staff Development	1,000	18,000	3,043.06	.00	2,758.94	12,198.00	32.2%
579000 Other Equipment	1,500	6,500	.00	.00	.00	6,500.00	.0%
TOTAL CC Early Intervening Servic	171,742	215,197	115,050.41	10,172.41	2,758.94	97,387.65	54.7%
6520 Toyota Grant							
535500 Travel	1,000	0	.00	.00	.00	.00	.0%
TOTAL Toyota Grant	1,000	0	.00	.00	.00	.00	.0%
6620 Summer Learning Camps-ES							
512300 Guidance Personnel	0	72,000	.00	.00	.00	72,000.00	.0%
520100 Social Security	0	5,508	.00	.00	.00	5,508.00	.0%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
520400 Pensions	0	8,137	.00	.00	.00	8,137.00	.0%
521700 Retirement - Hybrid Stabiliza	0	358	.00	.00	.00	358.00	.0%
TOTAL Summer Learning Camps-ES	0	86,003	.00	.00	.00	86,003.00	.0%
6680 MS STEM Grant							
535500 Travel	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL MS STEM Grant	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL Other Student Support	4,303,290	4,463,592	3,482,383.37	520,941.25	74,609.81	906,598.82	79.7%
72210 Regular Instruction Program							
0000 No Cost Center							
510500 Supervisor/Director	625,000	395,000	322,231.72	27,130.56	.00	72,768.28	81.6%
511700 Career Ladder Program	23,000	23,000	15,945.00	.00	.00	7,055.00	69.3%
512900 Librarians	1,138,000	1,138,000	857,874.38	80,280.16	.00	280,125.62	75.4%
516200 Clerical Personnel	108,500	108,500	96,499.10	8,166.20	.00	12,000.90	88.9%
518800 Bonus Payments	24,000	56,000	44,278.35	.00	.00	11,721.65	79.1%
518900 Other Salaries and Wages	905,000	784,800	666,084.70	64,660.24	.00	118,715.30	84.9%
519500 Certified Substitute Teachers	6,000	6,000	1,020.00	.00	.00	4,980.00	17.0%
519600 In-Service Training	18,500	18,500	2,000.00	.00	.00	16,500.00	10.8%
519800 Non-Certified Sub Teachers	8,000	8,000	3,259.00	1,497.50	.00	4,741.00	40.7%
520100 Social Security	205,000	200,102	139,482.50	12,365.94	.00	60,619.50	69.7%
520400 Pensions	261,000	253,791	179,831.76	16,071.97	.00	73,959.24	70.9%
520600 Life Insurance	5,300	5,180	3,572.93	343.36	.00	1,607.07	69.0%
520700 Medical Insurance	238,000	233,500	167,090.21	15,788.00	.00	66,409.79	71.6%
520800 Dental Insurance	9,000	8,860	5,943.21	547.02	.00	2,916.79	67.1%
521100 Local Retirement	8,000	8,000	5,154.60	376.18	.00	2,845.40	64.4%
521700 Retirement - Hybrid Stabiliza	4,300	5,300	3,884.42	304.72	.00	1,415.58	73.3%
535500 Travel	18,500	18,500	3,820.34	600.63	.00	14,679.66	20.7%
539900 Other Contracted Services	10,000	10,650	4,587.79	475.76	5,541.41	520.80	95.1%
543200 Library Books/Media	60,000	60,000	37,908.00	.00	.00	22,092.00	63.2%
543500 Office Supplies	11,600	11,600	4,664.77	292.41	1,008.19	5,927.04	48.9%
547100 Software	25,000	25,000	24,456.00	.00	.00	544.00	97.8%
549900 Other Supplies and Materials	20,000	19,350	14,900.29	10,366.63	1,151.75	3,297.96	83.0%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
552400 In Service/Staff Development	58,800	18,800	14,796.03	3,688.00	3,607.00	396.97	97.9%
559900 Other Charges	3,500	3,500	2,170.28	1,320.28	400.00	929.72	73.4%
TOTAL No Cost Center	3,794,000	3,419,933	2,621,455.38	244,275.56	11,708.35	786,769.27	77.0%

5150 Fine Arts Allocation

535500 Travel	11,000	11,000	10,287.00	.00	.00	713.00	93.5%
TOTAL Fine Arts Allocation	11,000	11,000	10,287.00	.00	.00	713.00	93.5%

5300 Montessori Program

552400 In Service/Staff Development	10,000	10,000	10,100.00	10,100.00	.00	-100.00	101.0%
559900 Other Charges	5,000	5,000	5,000.00	968.00	.00	.00	100.0%
TOTAL Montessori Program	15,000	15,000	15,100.00	11,068.00	.00	-100.00	100.7%

6250 Safe Schools Act

518900 Other Salaries and Wages	0	22,500	11,764.17	1,821.82	.00	10,735.83	52.3%
520100 Social Security	0	1,722	899.90	139.36	.00	822.10	52.3%
520600 Life Insurance	0	0	23.04	3.84	.00	-23.04	100.0%
549900 Other Supplies and Materials	4,225	1,765	894.07	.00	21.86	849.07	51.9%
552400 In Service/Staff Development	5,372	10,000	3,404.27	.00	5,945.73	650.00	93.5%
TOTAL Safe Schools Act	9,597	35,987	16,985.45	1,965.02	5,967.59	13,033.96	63.8%

6510 Homework Diner

518900 Other Salaries and Wages	3,600	3,600	.00	.00	.00	3,600.00	.0%
520100 Social Security	275	275	.00	.00	.00	275.00	.0%
520400 Pensions	370	370	.00	.00	.00	370.00	.0%
521700 Retirement - Hybrid Stabiliza	20	20	.00	.00	.00	20.00	.0%
TOTAL Homework Diner	4,265	4,265	.00	.00	.00	4,265.00	.0%

6750 GPS-Priority School State Gran

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518900 Other salaries and wages	15,160	0	.00	.00	.00	.00	.0%
519500 Certified Substitute Teachers	4,000	0	.00	.00	.00	.00	.0%
519600 In-Service Training	46,970	0	.00	.00	.00	.00	.0%
520100 Social Security	5,940	0	.00	.00	.00	.00	.0%
520400 Pensions	6,372	0	.00	.00	.00	.00	.0%
521100 Local Retirement	480	0	.00	.00	.00	.00	.0%
521700 Retirement - Hybrid Stabiliza	800	0	.00	.00	.00	.00	.0%
552400 In Service/Staff Development	10,000	0	.00	.00	.00	.00	.0%
TOTAL GPS-Priority School State G	89,722	0	.00	.00	.00	.00	.0%
TOTAL Regular Instruction Program	3,923,584	3,486,185	2,663,827.83	257,308.58	17,675.94	804,681.23	76.9%

72220 Special Education Program

0000 No Cost Center

510500 Supervisor/Director	166,500	166,500	150,313.96	12,804.08	.00	16,186.04	90.3%
518800 Bonus Payments	6,400	21,400	15,834.00	.00	.00	5,566.00	74.0%
518900 Other Salaries and Wages	498,000	498,000	387,741.34	36,254.41	.00	110,258.66	77.9%
520100 Social Security	48,000	48,000	39,258.61	3,452.69	.00	8,741.39	81.8%
520400 Pensions	58,500	58,500	49,016.85	4,612.34	.00	9,483.15	83.8%
520600 Life Insurance	1,300	1,300	1,030.56	102.72	.00	269.44	79.3%
520700 Medical Insurance	71,000	71,000	52,398.98	4,779.00	.00	18,601.02	73.8%
520800 Dental Insurance	2,300	2,300	1,499.30	138.54	.00	800.70	65.2%
521100 Local Retirement	5,500	5,500	4,086.40	300.40	.00	1,413.60	74.3%
521700 Retirement - Hybrid Stabiliza	500	500	7.62	.00	.00	492.38	1.5%
531200 Contracts with PrivateAgencie	12,500	12,500	6,307.50	2,057.55	6,192.50	.00	100.0%
533600 Maint & Repair Serv-Equipment	5,000	5,000	.00	.00	.00	5,000.00	.0%
535500 Travel	30,000	30,000	9,727.62	1,444.35	.00	20,272.38	32.4%
549900 Other Supplies and Materials	25,000	25,000	23,945.77	226.66	1,026.91	27.32	99.9%
552400 In Service/Staff Development	10,000	10,000	9,680.34	232.50	195.30	124.36	98.8%
TOTAL No Cost Center	940,500	955,500	750,848.85	66,405.24	7,414.71	197,236.44	79.4%

6350 Vocational Rehabilitation

518900 Other Salaries and Wages	64,500	64,500	53,798.08	4,711.97	.00	10,701.92	83.4%
---------------------------------	--------	--------	-----------	----------	-----	-----------	-------

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
520100 Social Security	4,900	4,900	4,053.95	352.82	.00	846.05	82.7%
520400 Pensions	4,600	4,600	3,839.90	350.07	.00	760.10	83.5%
520600 Life Insurance	180	180	84.94	8.25	.00	95.06	47.2%
520700 Medical Insurance	5,000	5,000	.00	.00	.00	5,000.00	.0%
520800 Dental Insurance	500	500	276.58	34.70	.00	223.42	55.3%
521100 Local Retirement	1,000	1,000	825.51	67.56	.00	174.49	82.6%
TOTAL Vocational Rehabilitation	80,680	80,680	62,878.96	5,525.37	.00	17,801.04	77.9%
TOTAL Special Education Program	1,021,180	1,036,180	813,727.81	71,930.61	7,414.71	215,037.48	79.2%

72230 Vocational Education Program

0000 No Cost Center

510500 Supervisor/Director	75,500	0	.00	.00	.00	.00	.0%
518800 Bonus Payments	250	0	.00	.00	.00	.00	.0%
520100 Social Security	5,600	0	.00	.00	.00	.00	.0%
520400 Pensions	7,800	0	.00	.00	.00	.00	.0%
520600 Life Insurance	200	0	.00	.00	.00	.00	.0%
520700 Medical Insurance	10,000	0	.00	.00	.00	.00	.0%
520800 Dental Insurance	300	0	.00	.00	.00	.00	.0%
533600 Maint & Repair Serv-Equipment	10,000	5,000	2,852.37	.00	.00	2,147.63	57.0%
535500 Travel	1,000	300	.00	.00	.00	300.00	.0%
549900 Other Supplies and Materials	1,000	1,000	926.50	.00	.00	73.50	92.7%
559900 Other Charges	2,000	500	100.00	.00	.00	400.00	20.0%
TOTAL No Cost Center	113,650	6,800	3,878.87	.00	.00	2,921.13	57.0%

6520 Toyota Grant

552400 In Service/Staff Development	5,000	2,000	.00	.00	.00	2,000.00	.0%
TOTAL Toyota Grant	5,000	2,000	.00	.00	.00	2,000.00	.0%

6680 MS STEM Grant

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
552400 In Service/Staff Development	0	6,000	.00	.00	.00	6,000.00	.0%
TOTAL MS STEM Grant	0	6,000	.00	.00	.00	6,000.00	.0%
TOTAL Vocational Education Progra	118,650	14,800	3,878.87	.00	.00	10,921.13	26.2%

72250 Technology

0000 No Cost Center

510500 Supervisor/Director	153,000	153,000	99,934.80	2,529.42	.00	53,065.20	65.3%
518800 Bonus Payments	1,800	5,800	4,566.00	.00	.00	1,234.00	78.7%
518900 Other Salaries and Wages	324,000	329,000	277,581.38	20,815.68	.00	51,418.62	84.4%
520100 Social Security	34,000	34,077	26,993.44	1,584.48	.00	7,083.56	79.2%
520400 Pensions	16,500	16,603	12,486.90	797.30	.00	4,116.10	75.2%
520600 Life Insurance	1,000	1,000	708.80	45.92	.00	291.20	70.9%
520700 Medical Insurance	50,000	50,000	43,166.00	3,614.00	.00	6,834.00	86.3%
520800 Dental Insurance	2,000	2,000	1,386.48	77.88	.00	613.52	69.3%
521100 Local Retirement	18,500	18,500	11,147.79	530.20	.00	7,352.21	60.3%
533600 Maint & Repair Serv-Equipment	77,000	77,000	66,686.82	74.86	500.00	9,813.18	87.3%
535000 Internet Connectivity	150,000	150,000	99,489.94	20,476.20	27,894.66	22,615.40	84.9%
535500 Travel	1,000	1,000	.00	.00	.00	1,000.00	.0%
539900 Other Contracted Services	223,000	217,820	173,618.43	158.63	5,083.64	39,117.93	82.0%
547000 Cabling	10,000	10,000	200.00	.00	.00	9,800.00	2.0%
547100 Software	429,200	429,200	403,048.48	14,188.05	19,495.81	6,655.71	98.4%
549900 Other Supplies and Materials	20,000	20,000	18,381.36	8,544.95	.00	1,618.64	91.9%
552400 In Service/Staff Development	1,000	1,000	499.00	.00	.00	501.00	49.9%
579000 Other Equipment	85,000	92,320	91,194.70	6,669.55	.00	1,125.30	98.8%
TOTAL No Cost Center	1,597,000	1,608,320	1,331,090.32	80,107.12	52,974.11	224,255.57	86.1%
TOTAL Technology	1,597,000	1,608,320	1,331,090.32	80,107.12	52,974.11	224,255.57	86.1%

72310 Board of Education

0000 No Cost Center

511800 Secretary To Board	49,000	49,000	36,987.30	.00	.00	12,012.70	75.5%
---------------------------	--------	--------	-----------	-----	-----	-----------	-------

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518800 Bonus Payments	200	285	570.00	.00	.00	-285.00	200.0%
519100 Board & Committee Members Fee	28,200	28,200	27,300.00	2,700.00	.00	900.00	96.8%
520100 Social Security	5,800	5,800	4,961.61	206.55	.00	838.39	85.5%
520400 Pensions	5,700	5,700	4,349.15	.00	.00	1,350.85	76.3%
520600 Life Insurance	100	100	72.96	.00	.00	27.04	73.0%
521000 Unemployment Compensation	125,000	201,850	101,513.33	801.84	.00	100,336.67	50.3%
530500 Audit Services	21,000	21,000	.00	.00	21,000.00	.00	100.0%
531600 Contributions	18,000	40,000	6,078.20	.00	.00	33,921.80	15.2%
532000 Dues And Memberships	15,000	15,000	13,999.00	.00	.00	1,001.00	93.3%
533100 Legal Services	250,000	250,000	122,322.56	4,500.00	127,677.44	.00	100.0%
547100 Software	2,000	2,000	2,000.00	.00	.00	.00	100.0%
549900 Other Supplies and Materials	6,700	6,700	6,363.28	.00	265.19	71.53	98.9%
551000 Trustee's Commission	700,000	700,000	623,573.65	.00	.00	76,426.35	89.1%
551300 Worker's Compensation Ins	900,000	855,468	827,169.00	.00	.00	28,299.00	96.7%
552400 In Service/Staff Development	27,000	27,000	1,445.72	.00	10,575.00	14,979.28	44.5%
559900 Other Charges	2,500	2,500	737.78	122.50	263.50	1,498.72	40.1%
TOTAL No Cost Center	2,156,200	2,210,603	1,779,443.54	8,330.89	159,781.13	271,378.33	87.7%
TOTAL Board of Education	2,156,200	2,210,603	1,779,443.54	8,330.89	159,781.13	271,378.33	87.7%

72320 Director of Schools

0000 No Cost Center

510100 County Official/Admin Officer	185,000	185,000	170,769.12	14,230.76	.00	14,230.88	92.3%
510300 Assistant(s)	114,500	384,500	354,571.02	29,511.16	.00	29,928.98	92.2%
511700 Career Ladder Program	1,000	1,000	1,000.00	.00	.00	.00	100.0%
516100 Secretary(s)	122,000	122,000	114,960.89	9,594.22	.00	7,039.11	94.2%
518800 Bonus Payments	1,300	6,850	5,530.00	.00	.00	1,320.00	80.7%
518900 Other Salaries and Wages	70,000	70,000	64,615.45	5,384.62	.00	5,384.55	92.3%
520100 Social Security	35,000	62,300	54,707.78	4,575.78	.00	7,592.22	87.8%
520400 Pensions	28,000	68,000	62,304.33	5,142.82	.00	5,695.67	91.6%
520600 Life Insurance	1,000	1,600	1,341.76	122.24	.00	258.24	83.9%
520700 Medical Insurance	35,000	48,000	44,279.00	4,166.00	.00	3,721.00	92.2%
520800 Dental Insurance	1,100	1,600	1,446.36	134.04	.00	153.64	90.4%
521100 Local Retirement	12,000	2,000	1,959.53	246.58	.00	40.47	98.0%
521700 Retirement - Hybrid Stabiliza	2,000	2,400	2,098.21	173.10	.00	301.79	87.4%
529900 Other Fringe Benefits	31,400	61,400	40,179.78	4,457.50	.00	21,220.22	65.4%
530200 Advertising	12,000	12,000	8,702.00	1,700.00	3,000.00	298.00	97.5%
530700 Communication	110,000	182,000	138,036.02	20,406.20	16,443.30	27,520.68	84.9%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
532000 Dues And Memberships	9,000	9,000	5,450.00	.00	330.00	3,220.00	64.2%
533000 Operating Lease Payments	55,000	55,000	2,000.00	.00	53,000.00	.00	100.0%
534800 Postal Charges	8,000	8,000	4,534.94	870.00	710.00	2,755.06	65.6%
535500 Travel	5,500	5,500	2,305.34	281.46	918.54	2,276.12	58.6%
539900 Other Contracted Services	12,700	21,527	16,881.16	1,668.68	3,945.75	700.09	96.7%
543500 Office Supplies	3,500	3,500	2,601.36	.00	683.44	215.20	93.9%
549900 Other Supplies and Materials	16,000	16,000	5,546.44	181.05	4,147.46	6,306.10	60.6%
552400 In Service/Staff Development	6,500	6,500	2,469.95	686.50	359.90	3,670.15	43.5%
559900 Other Charges	2,000	2,000	1,878.82	.00	.00	121.18	93.9%
570100 Administration Equipment	4,000	4,000	-115.78	.00	3,500.00	615.78	84.6%
TOTAL No Cost Center	883,500	1,341,677	1,110,053.48	103,532.71	87,038.39	144,585.13	89.2%
TOTAL Director of Schools	883,500	1,341,677	1,110,053.48	103,532.71	87,038.39	144,585.13	89.2%

72410 Office of the Principal

0000 No Cost Center

510400 Principals	2,000,000	2,172,200	2,014,265.92	169,867.36	.00	157,934.08	92.7%
511700 Career Ladder Program	18,000	18,000	15,000.00	.00	.00	3,000.00	83.3%
513900 Assistant Principals	1,830,000	1,846,000	1,704,744.17	143,650.20	.00	141,255.83	92.3%
516100 Secretary(s)	1,365,000	1,365,000	1,086,722.70	99,302.44	.00	278,277.30	79.6%
516200 Clerical Personnel	17,700	17,700	11,832.36	1,217.35	.00	5,867.64	66.8%
518800 Bonus Payments	40,000	120,000	100,072.00	.00	.00	19,928.00	83.4%
518900 Other Salaries and Wages	340,000	340,000	266,766.81	25,560.09	.00	73,233.19	78.5%
520100 Social Security	403,000	418,650	369,670.97	31,010.61	.00	48,979.03	88.3%
520400 Pensions	497,000	540,300	474,254.25	48,897.85	.00	66,045.75	87.8%
520600 Life Insurance	11,000	11,130	9,380.52	883.89	.00	1,749.48	84.3%
520700 Medical Insurance	548,000	552,500	466,429.25	43,037.45	.00	86,070.75	84.4%
520800 Dental Insurance	21,500	21,640	18,620.10	1,743.58	.00	3,019.90	86.0%
521100 Local Retirement	35,000	35,000	33,093.75	3,227.94	.00	1,906.25	94.6%
521700 Retirement - Hybrid Stabiliza	1,500	2,000	952.03	176.26	.00	1,047.97	47.6%
535500 Travel	14,000	14,000	4,012.46	268.37	.00	9,987.54	28.7%
549900 Other Supplies and Materials	100,000	100,000	96,218.98	.00	2,140.00	1,641.02	98.4%
570100 Administration Equipment	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL No Cost Center	7,266,700	7,599,120	6,672,036.27	568,843.39	2,140.00	924,943.73	87.8%
TOTAL Office of the Principal	7,266,700	7,599,120	6,672,036.27	568,843.39	2,140.00	924,943.73	87.8%

72510 Fiscal Services

0000 No Cost Center

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
510500 Supervisor/Director	96,500	96,500	88,722.22	7,362.84	.00	7,777.78	91.9%
511900 Accountants/Bookkeepers	214,500	214,500	196,786.08	16,361.00	.00	17,713.92	91.7%
518800 Bonus Payments	1,000	3,000	2,998.00	81.00	.00	2.00	99.9%
520100 Social Security	21,000	22,500	20,392.45	1,667.95	.00	2,107.55	90.6%
520400 Pensions	21,000	22,500	20,503.36	1,684.18	.00	1,996.64	91.1%
520600 Life Insurance	600	600	549.12	49.92	.00	50.88	91.5%
520700 Medical Insurance	15,300	15,300	13,756.00	1,271.00	.00	1,544.00	89.9%
520800 Dental Insurance	1,600	1,600	1,354.98	123.18	.00	245.02	84.7%
521100 Local Retirement	8,000	8,000	7,305.93	607.47	.00	694.07	91.3%
532000 Dues And Memberships	2,100	2,100	769.36	.00	.00	1,330.64	36.6%
535500 Travel	1,000	1,000	36.37	.00	.00	963.63	3.6%
539900 Other Contracted Services	280,000	280,000	277,859.52	275,288.40	1,190.48	950.00	99.7%
543500 Office Supplies	1,500	1,500	1,444.69	.00	52.45	2.86	99.8%
547100 Software	25,000	25,000	17,412.55	.00	.00	7,587.45	69.7%
552400 In Service/Staff Development	1,000	1,000	620.00	.00	220.00	160.00	84.0%
570100 Administration Equipment	2,000	2,000	281.55	.00	165.00	1,553.45	22.3%
TOTAL No Cost Center	692,100	697,100	650,792.18	304,496.94	1,627.93	44,679.89	93.6%
TOTAL Fiscal Services	692,100	697,100	650,792.18	304,496.94	1,627.93	44,679.89	93.6%

72520 Human Services/Personnel

0000 No Cost Center

510500 Supervisor/Director	257,500	257,500	231,981.44	19,648.62	.00	25,518.56	90.1%
516200 Clerical Personnel	42,000	42,000	36,388.59	3,019.80	.00	5,611.41	86.6%
518800 Bonus Payments	1,250	3,750	3,367.00	.00	.00	383.00	89.8%
518900 Other Salaries and Wages	102,000	102,000	94,458.10	10,380.00	.00	7,541.90	92.6%
520100 Social Security	29,000	29,000	23,995.40	1,977.22	.00	5,004.60	82.7%
520400 Pensions	24,000	24,000	20,954.99	1,757.16	.00	3,045.01	87.3%
520600 Life Insurance	800	800	647.20	56.16	.00	152.80	80.9%
520700 Medical Insurance	32,000	32,000	24,410.00	2,109.00	.00	7,590.00	76.3%
520800 Dental Insurance	1,600	1,600	1,130.34	95.10	.00	469.66	70.6%
521100 Local Retirement	13,200	13,200	9,880.67	747.22	.00	3,319.33	74.9%
530200 Advertising	1,500	1,500	.00	.00	.00	1,500.00	.0%
532000 Dues And Memberships	800	800	538.00	.00	.00	262.00	67.3%
535500 Travel	800	800	64.86	.00	.00	735.14	8.1%
539900 Other Contracted Services	7,250	7,250	3,425.84	142.33	1,545.16	2,279.00	68.6%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
543500 Office Supplies	3,500	3,500	2,710.60	1,450.89	789.40	.00	100.0%
547100 Software	25,400	25,400	25,279.06	.00	.00	120.94	99.5%
549900 Other Supplies and Materials	5,000	5,000	4,994.73	4,994.73	.00	5.27	99.9%
552400 In Service/Staff Development	3,500	3,500	586.00	36.00	414.00	2,500.00	28.6%
559900 Other Charges	4,000	4,000	1,630.00	.00	200.00	2,170.00	45.8%
570100 Administration Equipment	2,600	2,600	.00	.00	2,600.00	.00	100.0%
TOTAL No Cost Center	557,700	560,200	486,442.82	46,414.23	5,548.56	68,208.62	87.8%
TOTAL Human Services/Personnel	557,700	560,200	486,442.82	46,414.23	5,548.56	68,208.62	87.8%

72610 Operation of Plant

0000 No Cost Center

539900 Other Contracted Services	2,306,000	2,306,000	1,964,875.44	193,496.66	303,067.60	38,056.96	98.3%
541500 Electricity	2,450,000	2,450,000	1,751,310.70	116,466.98	.00	698,689.30	71.5%
543400 Natural Gas	475,000	475,000	358,509.81	13,548.89	.00	116,490.19	75.5%
545400 Water And Sewer	300,000	300,000	206,315.54	18,420.15	.00	93,684.46	68.8%
549900 Other Supplies and Materials	30,000	30,000	28,218.05	.00	95.01	1,686.94	94.4%
550200 Building And Content Insuranc	1,030,000	1,030,000	1,005,335.04	.00	1,659.66	23,005.30	97.8%
TOTAL No Cost Center	6,591,000	6,591,000	5,314,564.58	341,932.68	304,822.27	971,613.15	85.3%
TOTAL Operation of Plant	6,591,000	6,591,000	5,314,564.58	341,932.68	304,822.27	971,613.15	85.3%

72620 Maintenance of Plant

0000 No Cost Center

510500 Supervisor/Director	94,400	94,400	86,435.04	7,202.92	.00	7,964.96	91.6%
516100 Secretary(s)	77,000	77,000	71,993.40	8,673.22	.00	5,006.60	93.5%
518800 Bonus Payments	8,000	23,000	20,904.00	.00	.00	2,096.00	90.9%
518900 Other Salaries and Wages	1,422,000	1,426,000	1,237,689.13	101,195.18	.00	188,310.87	86.8%
520100 Social Security	115,000	115,306	101,196.08	8,382.70	.00	14,109.92	87.8%
520400 Pensions	108,000	108,463	90,268.58	7,161.43	.00	18,194.42	83.2%
520600 Life Insurance	2,700	2,700	2,547.83	226.32	.00	152.17	94.4%
520700 Medical Insurance	150,000	150,000	132,858.49	10,675.50	.00	17,141.51	88.6%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
520800 Dental Insurance	6,000	6,000	5,242.28	420.66	.00	757.72	87.4%
521100 Local Retirement	37,000	37,000	30,970.72	2,294.78	.00	6,029.28	83.7%
521700 Retirement - Hybrid Stabiliza	30	30	.00	.00	.00	30.00	.0%
539900 Other Contracted Services	477,000	504,738	407,751.29	37,674.21	87,551.50	9,435.21	98.1%
547100 Software	16,200	16,200	16,200.00	.00	.00	.00	100.0%
549900 Other Supplies and Materials	700,000	700,923	465,238.69	48,037.33	207,409.91	28,274.40	96.0%
552400 In Service/Staff Development	1,000	1,000	875.00	.00	.00	125.00	87.5%
570100 Administration Equipment	1,500	1,500	.00	.00	371.00	1,129.00	24.7%
TOTAL No Cost Center	3,215,830	3,264,260	2,670,170.53	231,944.25	295,332.41	298,757.06	90.8%
5900 COVID-19 EXPENDITURES							
520400 Pensions	0	0	-160.00	.00	.00	160.00	100.0%
521100 Local Retirement	0	0	160.00	.00	.00	-160.00	100.0%
TOTAL COVID-19 EXPENDITURES	0	0	.00	.00	.00	.00	.0%
6230 Regions Grant							
518900 Other Salaries and Wages	0	6,502	5,590.75	950.00	.00	911.25	86.0%
520100 Social Security	0	498	427.68	72.67	.00	70.32	85.9%
TOTAL Regions Grant	0	7,000	6,018.43	1,022.67	.00	981.57	86.0%
6250 Safe Schools Act							
570100 Administration Equipment	0	188,745	42,624.35	5,472.94	106,078.14	40,042.51	78.8%
TOTAL Safe Schools Act	0	188,745	42,624.35	5,472.94	106,078.14	40,042.51	78.8%
TOTAL Maintenance of Plant	3,215,830	3,460,005	2,718,813.31	238,439.86	401,410.55	339,781.14	90.2%
72710 Transportation							
0000 No Cost Center							

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
510500 Supervisor/Director	99,000	99,000	91,235.04	7,602.92	.00	7,764.96	92.2%
514200 Mechanic(s)	425,000	425,000	307,882.59	24,554.54	.00	117,117.41	72.4%
514600 Bus Drivers	2,350,000	2,350,000	1,752,376.83	173,855.17	.00	597,623.17	74.6%
518800 Bonus Payments	34,000	84,000	78,760.00	.00	.00	5,240.00	93.8%
518900 Other Salaries and Wages	750,000	750,000	692,873.08	65,516.24	.00	57,126.92	92.4%
520100 Social Security	259,000	259,000	210,408.91	19,583.63	.00	48,591.09	81.2%
520400 Pensions	198,000	198,000	161,902.84	14,173.44	.00	36,097.16	81.8%
520600 Life Insurance	5,500	5,500	4,372.62	410.70	.00	1,127.38	79.5%
520700 Medical Insurance	342,000	342,000	251,420.60	23,387.00	.00	90,579.40	73.5%
520800 Dental Insurance	20,000	20,000	14,602.10	1,379.78	.00	5,397.90	73.0%
521100 Local Retirement	72,000	72,000	60,623.88	9,175.94	.00	11,376.12	84.2%
531300 Contracts with Parents	5,000	5,000	.00	.00	.00	5,000.00	.0%
533800 Maint & Repair Serv-Vehicles	15,000	24,534	9,960.76	.00	6,190.96	8,382.28	65.8%
535500 Travel	1,000	1,000	270.72	61.10	.00	729.28	27.1%
539900 Other Contracted Services	72,700	72,700	19,464.27	716.49	16,452.97	36,782.76	49.4%
541200 Diesel Fuel	600,000	528,000	227,432.59	32,489.17	51,739.03	248,828.38	52.9%
542500 Gasoline	90,000	90,000	55,991.59	.00	22,000.00	12,008.41	86.7%
543300 Lubricants	15,000	15,000	7,860.56	.00	2,533.01	4,606.43	69.3%
543500 Office Supplies	6,000	6,000	3,614.38	.00	1,287.00	1,098.62	81.7%
545000 Tires And Tubes	135,000	135,000	64,003.15	670.40	60,882.81	10,114.04	92.5%
545300 Vehicle Parts	410,000	410,000	196,303.02	17,991.42	71,382.48	142,314.50	65.3%
547100 Software	71,500	71,500	68,846.25	.00	.00	2,653.75	96.3%
549900 Other Supplies and Materials	95,000	95,000	23,232.21	46.59	.00	71,767.79	24.5%
552400 In Service/Staff Development	9,000	9,000	3,205.26	.00	3,465.70	2,329.04	74.1%
559900 Other Charges	15,000	15,000	9,606.58	1,154.66	1,564.94	3,828.48	74.5%
570100 Administration Equipment	2,500	2,500	2,488.31	.00	.00	11.69	99.5%
TOTAL No Cost Center	6,097,200	6,084,734	4,318,738.14	392,769.19	237,498.90	1,528,496.96	74.9%
5900 COVID-19 EXPENDITURES							
549900 Other Supplies and Materials	0	0	1,868.13	1,723.46	9,328.92	-11,197.05	100.0%
TOTAL COVID-19 EXPENDITURES	0	0	1,868.13	1,723.46	9,328.92	-11,197.05	100.0%
6750 GPS-Priority School State Gran							
531500 Contracts with Vehicle Owners	6,000	0	.00	.00	.00	.00	.0%
TOTAL GPS-Priority School State G	6,000	0	.00	.00	.00	.00	.0%
TOTAL Transportation	6,103,200	6,084,734	4,320,606.27	394,492.65	246,827.82	1,517,299.91	75.1%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
73300 Community Services							
0000 No Cost Center							
518800 Bonus Payments	2,200	3,200	2,137.50	.00	.00	1,062.50	66.8%
518900 Other Salaries and Wages	140,000	145,000	75,737.80	7,789.88	.00	69,262.20	52.2%
520100 Social Security	11,000	11,383	5,844.43	580.70	.00	5,538.57	51.3%
520400 Pensions	4,500	5,014	2,902.83	320.40	.00	2,111.17	57.9%
520600 Life Insurance	200	200	101.38	19.18	.00	98.62	50.7%
520700 Medical Insurance	2,000	2,000	1,191.78	187.56	.00	808.22	59.6%
520800 Dental Insurance	600	600	465.31	35.90	.00	134.69	77.6%
521100 Local Retirement	2,000	2,000	1,106.92	116.57	.00	893.08	55.3%
521700 Retirement - Hybrid Stabiliza	300	300	99.56	13.15	.00	200.44	33.2%
549900 Other Supplies and Materials	2,500	2,500	2,485.96	.00	.00	14.04	99.4%
TOTAL No Cost Center	165,300	172,197	92,073.47	9,063.34	.00	80,123.53	53.5%
6150 Leaps-Lottery Educ Afterschool							
518900 Other Salaries and Wages	0	123,300	61,053.75	13,997.50	.00	62,246.25	49.5%
520100 Social Security	0	9,433	4,625.85	1,058.96	.00	4,807.15	49.0%
520400 Pensions	0	12,340	4,784.51	1,119.51	.00	7,555.49	38.8%
521100 Local Retirement	0	560	399.90	84.90	.00	160.10	71.4%
521700 Retirement - Hybrid Stabiliza	0	0	427.53	103.30	.00	-427.53	100.0%
539900 Other Contracted Services	0	5,000	688.00	.00	.00	4,312.00	13.8%
542900 Instructional Supplies & Mat	0	17,317	6,497.17	473.79	833.40	9,986.43	42.3%
559900 Other Charges	0	800	298.35	.00	.00	501.65	37.3%
TOTAL Leaps-Lottery Educ Aftersch	0	168,750	78,775.06	16,837.96	833.40	89,141.54	47.2%
6400 School Age Child Care							
510500 Supervisor/Director	55,700	55,700	50,952.00	4,246.00	.00	4,748.00	91.5%
518800 Bonus Payments	600	900	590.00	.00	.00	310.00	65.6%
518900 Other Salaries and Wages	240,000	240,000	101,653.70	12,814.78	.00	138,346.30	42.4%
520100 Social Security	20,000	20,000	10,705.17	1,160.56	.00	9,294.83	53.5%
520400 Pensions	20,000	20,000	7,987.61	981.16	.00	12,012.39	39.9%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
520600 Life Insurance	400	400	224.05	28.07	.00	175.95	56.0%
520700 Medical Insurance	28,000	28,000	16,529.55	2,092.42	.00	11,470.45	59.0%
520800 Dental Insurance	1,200	1,200	646.36	81.74	.00	553.64	53.9%
521100 Local Retirement	5,700	5,700	4,322.28	375.27	.00	1,377.72	75.8%
521700 Retirement - Hybrid Stabiliza	500	500	96.12	24.65	.00	403.88	19.2%
530700 Communication	4,000	4,000	1,213.16	495.99	.00	2,786.84	30.3%
535500 Travel	1,000	1,000	618.99	81.31	.00	381.01	61.9%
539900 Other Contracted Services	3,500	3,500	.00	.00	.00	3,500.00	.0%
549900 Other Supplies and Materials	12,000	12,000	6,096.61	12.94	500.00	5,403.39	55.0%
552400 In Service/Staff Development	2,000	2,000	.00	.00	.00	2,000.00	.0%
579000 Other Equipment	6,000	6,000	2,790.00	.00	.00	3,210.00	46.5%
TOTAL School Age Child Care	400,600	400,900	204,425.60	22,394.89	500.00	195,974.40	51.1%
TOTAL Community Services	565,900	741,847	375,274.13	48,296.19	1,333.40	365,239.47	50.8%

73400 Early Childhood Education

5350 PreK Local

511600 Teachers	380,000	380,000	296,586.34	27,374.94	.00	83,413.66	78.0%
512300 Guidance Personnel	0	40,000	30,700.96	3,837.62	.00	9,299.04	76.8%
516300 Educational Assistants	130,500	130,500	99,921.96	9,176.40	.00	30,578.04	76.6%
518800 Bonus Payments	32,000	67,000	139,264.00	93,554.00	.00	-72,264.00	207.9%
518900 Other Salaries and Wages	53,000	0	775.00	775.00	.00	-775.00	100.0%
519500 Certified Substitute Teachers	3,000	1,000	400.00	.00	.00	600.00	40.0%
519800 Non-Certified Sub Teachers	3,000	3,000	3,169.00	75.00	.00	-169.00	105.6%
520100 Social Security	41,500	42,500	41,063.82	10,038.73	.00	1,436.18	96.6%
520400 Pensions	46,000	48,000	46,274.97	10,279.50	.00	1,725.03	96.4%
520600 Life Insurance	1,000	1,000	806.12	83.18	.00	193.88	80.6%
520700 Medical Insurance	90,000	90,000	45,659.04	5,060.80	.00	44,340.96	50.7%
520800 Dental Insurance	2,000	2,000	1,680.63	187.89	.00	319.37	84.0%
521100 Local Retirement	3,500	3,500	3,708.89	1,114.26	.00	-208.89	106.0%
521700 Retirement - Hybrid Stabiliza	1,300	1,800	1,214.76	422.81	.00	585.24	67.5%
535500 Travel	300	300	.00	.00	.00	300.00	.0%
539900 Other Contracted Services	600	600	568.82	.00	.00	31.18	94.8%
542900 Instructional Supplies & Mat	15,000	15,000	13,610.82	42.95	802.09	587.09	96.1%
547100 Software	0	5,150	5,150.00	.00	.00	.00	100.0%
552400 In Service/Staff Development	7,500	4,350	3,808.60	400.00	.00	541.40	87.6%
572200 Regular Instruction Equipment	5,000	5,000	4,633.99	943.00	.00	366.01	92.7%
TOTAL PreK Local	815,200	840,700	738,997.72	163,366.08	802.09	100,900.19	88.0%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6450 Voluntary Pre-K Grant							
511600 Teachers	855,000	864,000	732,101.04	66,554.64	.00	131,898.96	84.7%
516300 Educational Assistants	333,000	333,000	270,535.36	25,041.89	.00	62,464.64	81.2%
519500 Certified Substitute Teachers	10,000	2,000	510.00	255.00	.00	1,490.00	25.5%
519800 Non-Certified Sub Teachers	13,000	9,000	7,739.50	1,886.00	.00	1,260.50	86.0%
520100 Social Security	86,000	84,000	71,039.54	6,540.68	.00	12,960.46	84.6%
520400 Pensions	95,000	91,400	77,846.60	7,081.29	.00	13,553.40	85.2%
520600 Life Insurance	2,400	2,345	1,879.84	188.16	.00	465.16	80.2%
520700 Medical Insurance	59,910	79,467	109,090.50	10,961.00	.00	-29,623.50	137.3%
520800 Dental Insurance	5,700	5,765	4,780.56	493.50	.00	984.44	82.9%
521100 Local Retirement	7,500	7,415	6,614.44	641.53	.00	800.56	89.2%
521700 Retirement - Hybrid Stabiliza	6,000	5,750	4,865.31	442.30	.00	884.69	84.6%
542900 Instructional Supplies & Mat	16,000	0	.00	.00	.00	.00	.0%
TOTAL Voluntary Pre-K Grant	1,489,510	1,484,142	1,287,002.69	120,085.99	.00	197,139.31	86.7%
6470 Northwest TN Head Start							
516300 Educational Assistants	17,000	17,000	16,059.49	2,754.59	.00	940.51	94.5%
520100 Social Security	1,300	1,300	1,078.43	195.71	.00	221.57	83.0%
520600 Life Insurance	30	30	25.60	2.56	.00	4.40	85.3%
520700 Medical Insurance	5,020	5,020	4,182.00	423.00	.00	838.00	83.3%
520800 Dental Insurance	300	300	108.60	10.86	.00	191.40	36.2%
521100 Local Retirement	350	350	642.34	110.18	.00	-292.34	183.5%
TOTAL Northwest TN Head Start	24,000	24,000	22,096.46	3,496.90	.00	1,903.54	92.1%
TOTAL Early Childhood Education	2,328,710	2,348,842	2,048,096.87	286,948.97	802.09	299,943.04	87.2%
82330 Education							
0000 No Cost Center							
562000 Debt Service ContrToPrimaryGv	420,000	420,000	420,000.00	.00	.00	.00	100.0%
TOTAL No Cost Center	420,000	420,000	420,000.00	.00	.00	.00	100.0%
TOTAL Education	420,000	420,000	420,000.00	.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT FUND 141

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
99100 Transfers Out							
0000 No Cost Center							
559000 Transfers To Other Funds	0	2,500,000	2,500,000.00	.00	.00	.00	100.0%
TOTAL No Cost Center	0	2,500,000	2,500,000.00	.00	.00	.00	100.0%
TOTAL Transfers Out	0	2,500,000	2,500,000.00	.00	.00	.00	100.0%
TOTAL General Purpose Schools	3,376,864	3,365,876	-273,833.96	7,976,042.37	1,885,314.76	1,754,395.20	47.9%
TOTAL REVENUES	-103,073,529	-108,570,834	-90,773,852.72	.00	.00	-17,796,981.28	
TOTAL EXPENSES	106,450,393	111,936,710	90,500,018.76	7,976,042.37	1,885,314.76	19,551,376.48	
GRAND TOTAL	3,376,864	3,365,876	-273,833.96	7,976,042.37	1,885,314.76	1,754,395.20	47.9%
** END OF REPORT - Generated by kellar, Holly **							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
142 School Federal Projects							
010 Consolidated Administration							
00000 No Function							
471410 Title1GrantsToLocalEdAgen	-652,600	-652,600	-450,568.79	.00	.00	-202,031.21	69.0%
471460 EnglishLanguageAcquisitGrants	-900	-900	-362.33	.00	.00	-537.67	40.3%
471890 EisenhowerProfDevelopStGrants	-70,000	-70,000	-28,181.30	.00	.00	-41,818.70	40.3%
475900 Other Federal Through State	-6,000	-6,000	-2,415.54	.00	.00	-3,584.46	40.3%
TOTAL No Function	-729,500	-729,500	-481,527.96	.00	.00	-247,972.04	66.0%
72210 Regular Instruction Program							
510500 Supervisor/Director	96,000	96,000	87,146.12	7,230.76	.00	8,853.88	90.8%
516100 Secretary(s)	14,000	14,000	4,826.10	449.85	.00	9,173.90	34.5%
516200 Clerical Personnel	83,158	83,158	72,370.43	5,969.60	.00	10,787.57	87.0%
518900 Other Salaries and Wages	364,000	364,000	270,715.27	24,865.72	.00	93,284.73	74.4%
520100 Social Security	37,976	37,976	29,324.03	2,556.33	.00	8,651.97	77.2%
520400 Pensions	55,665	55,665	41,184.92	3,560.69	.00	14,480.08	74.0%
520600 Life Insurance	1,300	1,300	729.37	71.20	.00	570.63	56.1%
520700 Medical Insurance	38,000	40,000	22,648.27	2,106.00	.00	17,351.73	56.6%
520800 Dental Insurance	1,620	1,620	793.79	77.88	.00	826.21	49.0%
521100 Local Retirement	500	500	.00	.00	.00	500.00	.0%
535500 Travel	2,700	2,700	757.89	107.39	.00	1,942.11	28.1%
539900 Other Contracted Services	4,000	4,000	2,097.90	206.53	1,052.34	849.76	78.8%
549900 Other Supplies and Materials	14,530	18,230	16,475.22	1,572.56	.00	1,754.78	90.4%
552400 In Service/Staff Development	13,831	5,000	2,109.00	.00	.00	2,891.00	42.2%
579000 Other Equipment	2,220	5,351	4,703.98	2,575.28	.00	647.02	87.9%
TOTAL Regular Instruction Program	729,500	729,500	555,882.29	51,349.79	1,052.34	172,565.37	76.3%
TOTAL Consolidated Administration	0	0	74,354.33	51,349.79	1,052.34	-75,406.67	100.0%

103 TITLE I

00000 No Function

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
471410 Title1GrantsToLocalEdAgen	-4,436,651	-5,164,009	-3,560,418.33	.00	.00	-1,603,590.67	68.9%
TOTAL No Function	-4,436,651	-5,164,009	-3,560,418.33	.00	.00	-1,603,590.67	68.9%

71100 Regular Instruction Program

516300 Educational Assistants	111,500	93,000	52,891.89	3,758.92	.00	40,108.11	56.9%
518800 Bonus Payments	9,600	9,600	8,400.00	.00	.00	1,200.00	87.5%
518900 Other Salaries and Wages	1,458,735	1,398,260	1,058,823.21	98,143.94	.00	339,436.79	75.7%
519500 Certified Substitute Teachers	8,600	4,925	85.00	.00	.00	4,840.00	1.7%
519800 Non-Certified Sub Teachers	9,100	5,775	1,602.00	.00	.00	4,173.00	27.7%
520100 Social Security	116,871	110,620	74,259.81	6,818.59	.00	36,360.19	67.1%
520400 Pensions	145,005	138,334	94,233.66	8,835.26	.00	44,100.34	68.1%
520600 Life Insurance	3,900	3,600	1,807.71	171.04	.00	1,792.29	50.2%
520700 Medical Insurance	181,000	170,000	79,989.17	7,799.00	.00	90,010.83	47.1%
520800 Dental Insurance	8,810	8,107	3,042.38	289.80	.00	5,064.62	37.5%
521100 Local Retirement	12,020	9,870	1,145.02	131.13	.00	8,724.98	11.6%
539900 Other Contracted Services	129,500	91,966	71,965.65	12,000.00	15,000.00	5,000.35	94.6%
542900 Instructional Supplies & Mat	548,990	684,585	678,147.95	26,163.53	5,372.56	1,064.49	99.8%
572200 Regular Instruction Equipment	612,168	1,366,866	1,339,730.03	76,282.45	8,565.58	18,570.39	98.6%
TOTAL Regular Instruction Program	3,355,799	4,095,508	3,466,123.48	240,393.66	28,938.14	600,446.38	85.3%

72130 Other Student Support

512300 Guidance Personnel	94,000	80,000	66,811.30	7,943.30	.00	13,188.70	83.5%
518900 Other Salaries and Wages	214,200	209,700	150,812.01	13,910.93	.00	58,887.99	71.9%
520100 Social Security	21,397	20,111	14,015.61	1,296.08	.00	6,095.39	69.7%
520400 Pensions	20,258	17,899	10,257.88	849.75	.00	7,641.12	57.3%
520600 Life Insurance	750	750	323.29	34.66	.00	426.71	43.1%
520700 Medical Insurance	40,000	33,641	10,642.39	1,302.74	.00	22,998.61	31.6%
520800 Dental Insurance	1,776	1,776	440.80	56.50	.00	1,335.20	24.8%
521100 Local Retirement	8,400	8,400	996.99	72.95	.00	7,403.01	11.9%
535500 Travel	3,800	3,500	277.87	52.17	.00	3,222.13	7.9%
549900 Other Supplies and Materials	31,206	9,950	6,471.53	966.39	.00	3,478.47	65.0%
552400 In Service/Staff Development	4,000	2,000	359.00	.00	.00	1,641.00	18.0%
559900 Other Charges	60,235	75,347	60,963.35	2,688.05	56.34	14,327.31	81.0%
579000 Other Equipment	1,300	1,300	.00	.00	.00	1,300.00	.0%
TOTAL Other Student Support	501,322	464,374	322,372.02	29,173.52	56.34	141,945.64	69.4%

72210 Regular Instruction Program

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518900 Other Salaries and Wages	325,400	361,729	253,942.75	65,316.50	.00	107,786.25	70.2%
520100 Social Security	22,663	25,463	17,637.06	4,726.55	.00	7,825.94	69.3%
520400 Pensions	28,885	32,595	20,174.55	5,557.35	.00	12,420.45	61.9%
552400 In Service/Staff Development	115,022	101,522	81,549.90	41,897.90	4,476.00	15,496.10	84.7%
TOTAL Regular Instruction Program	491,970	521,309	373,304.26	117,498.30	4,476.00	143,528.74	72.5%
72710 Transportation							
531500 Contracts with Vehicle Owners	87,560	82,818	20,780.00	11,010.00	.00	62,038.00	25.1%
TOTAL Transportation	87,560	82,818	20,780.00	11,010.00	.00	62,038.00	25.1%
TOTAL TITLE I	0	0	622,161.43	398,075.48	33,470.48	-655,631.91	100.0%
105 Title 1A Neglected							
00000 No Function							
471410 Title 1 Grants To Local Ed Agen	-56,923	-68,557	-37,108.37	.00	.00	-31,448.63	54.1%
TOTAL No Function	-56,923	-68,557	-37,108.37	.00	.00	-31,448.63	54.1%
71100 Regular Instruction Program							
539900 Other Contracted Services	35,000	21,500	10,540.00	2,852.00	10,960.00	.00	100.0%
542900 Instructional Supplies & Mat	10,000	15,234	15,163.37	.00	.00	70.63	99.5%
572200 Regular Instruction Equipment	6,923	29,423	29,056.95	14,920.00	.00	366.05	98.8%
TOTAL Regular Instruction Program	51,923	66,157	54,760.32	17,772.00	10,960.00	436.68	99.3%
72210 Regular Instruction Program							
552400 In Service/Staff Development	5,000	2,400	1,728.05	.00	.00	671.95	72.0%
TOTAL Regular Instruction Program	5,000	2,400	1,728.05	.00	.00	671.95	72.0%
TOTAL Title 1A Neglected	0	0	19,380.00	17,772.00	10,960.00	-30,340.00	100.0%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
115 District Priority SIG							
00000 No Function							
471410 Title1GrantsToLocalEdAgen	-1,054,855	-1,073,183	-705,207.75	.00	.00	-367,975.25	65.7%
TOTAL No Function	-1,054,855	-1,073,183	-705,207.75	.00	.00	-367,975.25	65.7%
71100 Regular Instruction Program							
511600 Teachers	220,000	170,000	138,320.74	10,927.34	.00	31,679.26	81.4%
516300 Educational Assistants	110,000	98,030	79,320.85	8,258.89	.00	18,709.15	80.9%
518800 Bonus Payments	156,600	0	.00	.00	.00	.00	.0%
520100 Social Security	37,225	20,495	16,043.72	1,396.80	.00	4,451.28	78.3%
520400 Pensions	42,765	20,860	14,650.01	1,161.95	.00	6,209.99	70.2%
520600 Life Insurance	900	600	400.18	42.08	.00	199.82	66.7%
520700 Medical Insurance	30,000	20,000	7,452.00	970.00	.00	12,548.00	37.3%
520800 Dental Insurance	1,700	1,200	1,053.24	99.60	.00	146.76	87.8%
521100 Local Retirement	12,985	11,485	2,298.74	226.12	.00	9,186.26	20.0%
542900 Instructional Supplies & Mat	0	13,300	13,300.00	.00	.00	.00	100.0%
572200 Regular Instruction Equipment	2,100	370,180	368,631.78	102,019.95	1,508.00	40.22	100.0%
TOTAL Regular Instruction Program	614,275	726,150	641,471.26	125,102.73	1,508.00	83,170.74	88.5%
72130 Other Student Support							
518900 Other Salaries and Wages	34,440	34,440	31,129.25	6,836.75	.00	3,310.75	90.4%
520100 Social Security	500	500	451.41	99.13	.00	48.59	90.3%
539900 Other Contracted Services	240,000	210,500	180,500.00	24,000.00	30,000.00	.00	100.0%
TOTAL Other Student Support	274,940	245,440	212,080.66	30,935.88	30,000.00	3,359.34	98.6%
72210 Regular Instruction Program							
516300 Educational Assistants	36,000	33,000	25,418.29	2,541.91	.00	7,581.71	77.0%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518900 Other Salaries and wages	98,995	54,200	45,289.75	6,471.50	.00	8,910.25	83.6%
520100 Social Security	6,967	3,967	2,574.01	286.76	.00	1,392.99	64.9%
520400 Pensions	3,580	235	.00	.00	.00	235.00	.0%
520600 Life Insurance	300	100	44.72	4.96	.00	55.28	44.7%
520700 Medical Insurance	12,000	4,403	403.00	.00	.00	4,000.00	9.2%
520800 Dental Insurance	700	450	119.46	10.86	.00	330.54	26.5%
521100 Local Retirement	7,098	5,238	983.56	101.69	.00	4,254.44	18.8%
TOTAL Regular Instruction Program	165,640	101,593	74,832.79	9,417.68	.00	26,760.21	73.7%
TOTAL District Priority SIG	0	0	223,176.96	165,456.29	31,508.00	-254,684.96	100.0%

125 Title 1D Delinquent

00000 No Function

471410 Title1GrantsToLocalEdAgen	-53,004	-70,271	-56,609.20	.00	.00	-13,661.80	80.6%
TOTAL No Function	-53,004	-70,271	-56,609.20	.00	.00	-13,661.80	80.6%

71100 Regular Instruction Program

539900 Other Contracted Services	26,000	26,000	19,151.76	2,420.80	6,848.24	.00	100.0%
542900 Instructional Supplies & Mat	18,504	23,921	23,815.06	159.50	.00	105.94	99.6%
572200 Regular Instruction Equipment	5,500	19,850	19,774.95	386.03	.00	75.05	99.6%
TOTAL Regular Instruction Program	50,004	69,771	62,741.77	2,966.33	6,848.24	180.99	99.7%

72210 Regular Instruction Program

552400 In Service/Staff Development	3,000	500	.00	.00	.00	500.00	.0%
TOTAL Regular Instruction Program	3,000	500	.00	.00	.00	500.00	.0%
TOTAL Title 1D Delinquent	0	0	6,132.57	2,966.33	6,848.24	-12,980.81	100.0%

130 ATSI Grant 2018

00000 No Function

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
471410 Title1GrantsToLocalEdAgen	-24,400	-33,035	-33,034.35	.00	.00	-.65	100.0%
TOTAL No Function	-24,400	-33,035	-33,034.35	.00	.00	-.65	100.0%
72130 Other Student Support							
539900 Other Contracted Services	0	33,035	33,034.35	.00	.00	.65	100.0%
TOTAL Other Student Support	0	33,035	33,034.35	.00	.00	.65	100.0%
72210 Regular Instruction Program							
552400 In Service/Staff Development	24,400	0	.00	.00	.00	.00	.0%
TOTAL Regular Instruction Program	24,400	0	.00	.00	.00	.00	.0%
TOTAL ATSI Grant 2018	0	0	.00	.00	.00	.00	.0%
171 ATSI Grant 2019							
00000 No Function							
471410 Title1GrantsToLocalEdAgen	-10,300	-16,936	-16,935.46	.00	.00	-.54	100.0%
TOTAL No Function	-10,300	-16,936	-16,935.46	.00	.00	-.54	100.0%
71100 Regular Instruction Program							
518900 Other Salaries and Wages	7,000	0	.00	.00	.00	.00	.0%
520100 Social Security	536	0	.00	.00	.00	.00	.0%
520400 Pensions	764	0	.00	.00	.00	.00	.0%
572200 Regular Instruction Equipment	1,000	16,936	16,935.46	.00	.00	.54	100.0%
TOTAL Regular Instruction Program	9,300	16,936	16,935.46	.00	.00	.54	100.0%
72710 Transportation							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
531500 Contracts with vehicle Owners	1,000	0	.00	.00	.00	.00	.0%
TOTAL Transportation	1,000	0	.00	.00	.00	.00	.0%
TOTAL ATSI Grant 2019	0	0	.00	.00	.00	.00	.0%
172 Principal Priority Leader Ince							
00000 No Function							
471410 Title1GrantsToLocalEdAgen	0	-46,704	-46,704.00	.00	.00	.00	100.0%
TOTAL No Function	0	-46,704	-46,704.00	.00	.00	.00	100.0%
72410 Office of the Principal							
518800 Bonus Payments	0	39,600	39,600.00	.00	.00	.00	100.0%
520100 Social Security	0	3,030	3,029.40	.00	.00	.60	100.0%
520400 Pensions	0	4,074	4,066.92	.00	.00	7.08	99.8%
TOTAL Office of the Principal	0	46,704	46,696.32	.00	.00	7.68	100.0%
TOTAL Principal Priority Leader I	0	0	-7.68	.00	.00	7.68	100.0%
201 Title II - A							
00000 No Function							
471890 EisenhowerProfDevelopStGrants	-604,280	-890,778	-136,139.06	.00	.00	-754,638.94	15.3%
TOTAL No Function	-604,280	-890,778	-136,139.06	.00	.00	-754,638.94	15.3%
71100 Regular Instruction Program							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
519500 Certified Substitute Teachers	5,000	5,000	.00	.00	.00	5,000.00	.0%
519800 Non-Certified Sub Teachers	5,000	5,000	.00	.00	.00	5,000.00	.0%
520100 Social Security	766	766	.00	.00	.00	766.00	.0%
TOTAL Regular Instruction Program	10,766	10,766	.00	.00	.00	10,766.00	.0%
72130 Other Student Support							
532200 Evaluation And Testing	1,500	3,000	240.00	.00	.00	2,760.00	8.0%
TOTAL Other Student Support	1,500	3,000	240.00	.00	.00	2,760.00	8.0%
72210 Regular Instruction Program							
518900 Other Salaries and Wages	258,500	428,304	110,840.45	41,065.10	.00	317,463.55	25.9%
520100 Social Security	19,800	32,770	8,186.78	3,048.61	.00	24,583.22	25.0%
520400 Pensions	24,500	43,990	10,071.86	3,792.46	.00	33,918.14	22.9%
520600 Life Insurance	350	300	95.36	23.84	.00	204.64	31.8%
520700 Medical Insurance	9,000	20,000	3,880.00	970.00	.00	16,120.00	19.4%
520800 Dental Insurance	368	706	155.76	38.94	.00	550.24	22.1%
521100 Local Retirement	600	600	.00	.00	.00	600.00	.0%
549900 Other Supplies and Materials	15,000	15,000	8,344.52	3,953.85	.00	6,655.48	55.6%
552400 In Service/Staff Development	258,896	330,342	191,157.08	36,436.11	1,647.00	137,537.92	58.4%
579000 Other Equipment	5,000	5,000	.00	.00	.00	5,000.00	.0%
TOTAL Regular Instruction Program	592,014	877,012	332,731.81	89,328.91	1,647.00	542,633.19	38.1%
TOTAL Title II - A	0	0	196,832.75	89,328.91	1,647.00	-198,479.75	100.0%
301 Title III							
00000 No Function							
471460 EnglishLanguageAcquisitGrants	-58,965	-92,354	-25,667.27	.00	.00	-66,686.73	27.8%
TOTAL No Function	-58,965	-92,354	-25,667.27	.00	.00	-66,686.73	27.8%
71100 Regular Instruction Program							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518900 Other Salaries and Wages	27,000	27,000	8,425.00	2,656.25	.00	18,575.00	31.2%
520100 Social Security	2,066	2,066	596.35	199.39	.00	1,469.65	28.9%
520400 Pensions	2,875	2,875	667.12	219.36	.00	2,207.88	23.2%
542900 Instructional Supplies & Mat	3,972	17,361	17,182.29	6,957.19	.00	178.71	99.0%
572200 Regular Instruction Equipment	1,500	21,500	21,226.00	.00	.00	274.00	98.7%
TOTAL Regular Instruction Program	37,413	70,802	48,096.76	10,032.19	.00	22,705.24	67.9%
72130 Other Student Support							
518900 Other Salaries and Wages	9,350	9,350	2,862.50	1,537.50	.00	6,487.50	30.6%
520100 Social Security	716	716	218.08	116.72	.00	497.92	30.5%
520400 Pensions	994	994	293.96	157.89	.00	700.04	29.6%
535500 Travel	1,000	1,000	48.08	37.41	.00	951.92	4.8%
549900 Other Supplies and Materials	1,500	1,500	1,494.79	.00	.00	5.21	99.7%
TOTAL Other Student Support	13,560	13,560	4,917.41	1,849.52	.00	8,642.59	36.3%
72210 Regular Instruction Program							
552400 In Service/Staff Development	5,000	5,000	4,701.24	.00	.00	298.76	94.0%
TOTAL Regular Instruction Program	5,000	5,000	4,701.24	.00	.00	298.76	94.0%
72710 Transportation							
531500 Contracts with Vehicle Owners	2,992	2,992	.00	.00	.00	2,992.00	.0%
TOTAL Transportation	2,992	2,992	.00	.00	.00	2,992.00	.0%
TOTAL Title III	0	0	32,048.14	11,881.71	.00	-32,048.14	100.0%
431 21st Century CLC							
00000 No Function							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
471470 Safe&Drug-freeSchools-StGrant	-163,500	-220,890	-63,987.86	.00	.00	-156,902.14	29.0%
TOTAL No Function	-163,500	-220,890	-63,987.86	.00	.00	-156,902.14	29.0%

73300 Community Services

510500 Supervisor/Director	10,000	10,000	7,887.50	725.00	.00	2,112.50	78.9%
518900 Other Salaries and Wages	96,280	113,500	53,095.00	11,283.75	.00	60,405.00	46.8%
520100 Social Security	8,130	9,448	4,640.70	913.73	.00	4,807.30	49.1%
520400 Pensions	10,932	12,880	5,413.86	987.93	.00	7,466.14	42.0%
521100 Local Retirement	406	500	87.25	13.75	.00	412.75	17.5%
539900 Other Contracted Services	28,000	20,000	2,050.00	750.00	.00	17,950.00	10.3%
542200 Food Supplies	0	10,000	.00	.00	.00	10,000.00	.0%
542900 Instructional Supplies & Mat	7,352	33,962	20,868.64	4,806.43	.00	13,093.36	61.4%
547100 Software	0	10,000	.00	.00	.00	10,000.00	.0%
552400 In Service/Staff Development	1,000	0	.00	.00	.00	.00	.0%
559900 Other Charges	1,400	600	.00	.00	.00	600.00	.0%
TOTAL Community Services	163,500	220,890	94,042.95	19,480.59	.00	126,847.05	42.6%
TOTAL 21st Century CLC	0	0	30,055.09	19,480.59	.00	-30,055.09	100.0%

440 Title IV SSAE

00000 No Function

475900 Other Federal Through State	-363,905	-422,133	-253,720.40	.00	.00	-168,412.60	60.1%
TOTAL No Function	-363,905	-422,133	-253,720.40	.00	.00	-168,412.60	60.1%

71100 Regular Instruction Program

511600 Teachers	122,000	122,000	118,310.50	11,210.00	.00	3,689.50	97.0%
520100 Social Security	1,800	1,800	1,715.51	162.55	.00	84.49	95.3%
553500 Fee Waivers	2,143	2,143	.00	.00	.00	2,143.00	.0%
TOTAL Regular Instruction Program	125,943	125,943	120,026.01	11,372.55	.00	5,916.99	95.3%

72120 Health Services

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518900 Other Salaries and Wages	0	25,000	8,084.23	1,628.39	.00	16,915.77	32.3%
520100 Social Security	0	1,913	547.63	110.23	.00	1,365.37	28.6%
520400 Pensions	0	2,568	567.50	114.31	.00	2,000.50	22.1%
520600 Life Insurance	0	45	15.60	3.52	.00	29.40	34.7%
520700 Medical Insurance	0	10,000	2,115.00	423.00	.00	7,885.00	21.2%
520800 Dental Insurance	0	300	.00	.00	.00	300.00	.0%
549900 Other Supplies and Materials	0	8,000	.00	.00	.00	8,000.00	.0%
579000 Other Equipment	0	9,425	9,425.00	.00	.00	.00	100.0%
TOTAL Health Services	0	57,251	20,754.96	2,279.45	.00	36,496.04	36.3%
72130 Other Student Support							
518900 Other Salaries and Wages	136,500	136,500	121,997.82	36,624.62	.00	14,502.18	89.4%
520100 Social Security	10,450	10,450	9,085.76	2,756.37	.00	1,364.24	86.9%
520400 Pensions	14,515	14,515	12,326.08	3,639.48	.00	2,188.92	84.9%
520600 Life Insurance	300	300	112.00	11.20	.00	188.00	37.3%
520700 Medical Insurance	8,000	8,000	4,158.00	421.00	.00	3,842.00	52.0%
520800 Dental Insurance	385	385	280.80	28.08	.00	104.20	72.9%
535500 Travel	1,741	1,741	1,395.90	328.06	.00	345.10	80.2%
549900 Other Supplies and Materials	21,000	21,977	21,398.75	.00	.00	578.25	97.4%
552400 In Service/Staff Development	2,500	2,500	.00	.00	.00	2,500.00	.0%
TOTAL Other Student Support	195,391	196,368	170,755.11	43,808.81	.00	25,612.89	87.0%
72210 Regular Instruction Program							
518900 Other Salaries and Wages	39,000	39,000	17,380.25	3,300.50	.00	21,619.75	44.6%
520100 Social Security	752	752	354.91	47.86	.00	397.09	47.2%
520400 Pensions	319	319	158.68	.00	.00	160.32	49.7%
552400 In Service/Staff Development	2,500	2,500	.00	.00	.00	2,500.00	.0%
TOTAL Regular Instruction Program	42,571	42,571	17,893.84	3,348.36	.00	24,677.16	42.0%
TOTAL Title IV SSAE	0	0	75,709.52	60,809.17	.00	-75,709.52	100.0%

701 TitleIXMcKinneyVentoHomeless

00000 No Function

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
471490 Education For HomelessChildre	-50,000	-91,442	-51,023.60	.00	.00	-40,418.40	55.8%
TOTAL No Function	-50,000	-91,442	-51,023.60	.00	.00	-40,418.40	55.8%
71100 Regular Instruction Program							
518900 Other Salaries and Wages	20,000	20,000	4,400.00	606.25	.00	15,600.00	22.0%
520100 Social Security	1,530	1,530	334.62	45.96	.00	1,195.38	21.9%
520400 Pensions	2,126	2,054	417.95	60.22	.00	1,636.05	20.3%
549900 Other Supplies and Materials	5,000	10,000	9,995.42	.00	.00	4.58	100.0%
572200 Regular Instruction Equipment	0	42,678	41,954.86	.00	.00	723.14	98.3%
TOTAL Regular Instruction Program	28,656	76,262	57,102.85	712.43	.00	19,159.15	74.9%
72120 Health Services							
559900 Other Charges	0	500	322.00	.00	.00	178.00	64.4%
TOTAL Health Services	0	500	322.00	.00	.00	178.00	64.4%
72130 Other Student Support							
518900 Other Salaries and Wages	0	1,000	.00	.00	.00	1,000.00	.0%
520100 Social Security	0	77	.00	.00	.00	77.00	.0%
520400 Pensions	0	103	.00	.00	.00	103.00	.0%
535500 Travel	400	1,000	271.92	24.44	.00	728.08	27.2%
549900 Other Supplies and Materials	500	500	381.50	.00	.00	118.50	76.3%
559900 Other Charges	500	0	.00	.00	.00	.00	.0%
TOTAL Other Student Support	1,400	2,680	653.42	24.44	.00	2,026.58	24.4%
72210 Regular Instruction Program							
552400 In Service/Staff Development	3,000	2,000	774.00	.00	.00	1,226.00	38.7%
TOTAL Regular Instruction Program	3,000	2,000	774.00	.00	.00	1,226.00	38.7%
72710 Transportation							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
531500 Contracts with vehicle Owners	16,944	10,000	550.00	200.00	.00	9,450.00	5.5%
TOTAL Transportation	16,944	10,000	550.00	200.00	.00	9,450.00	5.5%
TOTAL TitleIXMcKinneyVentoHomeles	0	0	8,378.67	936.87	.00	-8,378.67	100.0%

801 Carl Perkins

00000 No Function

471310 VocEduc-BasicGrantsToStates	-285,652	-313,745	-167,256.87	.00	.00	-146,488.13	53.3%
TOTAL No Function	-285,652	-313,745	-167,256.87	.00	.00	-146,488.13	53.3%

71300 Vocational Education Program

516300 Educational Assistants	17,600	18,200	15,552.61	1,418.11	.00	2,647.39	85.5%
518900 Other Salaries and Wages	45,000	45,300	41,814.60	3,460.80	.00	3,485.40	92.3%
520100 Social Security	4,000	3,800	3,472.01	288.25	.00	327.99	91.4%
520400 Pensions	5,200	5,245	4,842.12	400.76	.00	402.88	92.3%
520600 Life Insurance	150	130	106.40	9.92	.00	23.60	81.8%
520700 Medical Insurance	16,000	15,250	13,533.00	1,286.00	.00	1,717.00	88.7%
520800 Dental Insurance	500	470	417.48	38.94	.00	52.52	88.8%
521100 Local Retirement	800	730	622.17	56.73	.00	107.83	85.2%
542900 Instructional Supplies & Mat	0	15,000	5,787.06	.00	7,528.61	1,684.33	88.8%
549900 Other Supplies and Materials	1,765	11,765	3,673.36	.00	3,317.74	4,773.90	59.4%
573000 Vocational Instruct Equipment	140,637	173,863	102,998.00	12,665.78	48,216.28	22,648.72	87.0%
TOTAL Vocational Education Progra	231,652	289,753	192,818.81	19,625.29	59,062.63	37,871.56	86.9%

72130 Other Student Support

535500 Travel	25,000	5,252	3,165.00	3,250.00	.00	2,087.00	60.3%
552400 In Service/Staff Development	22,500	12,139	1,008.00	.00	6,284.00	4,847.00	60.1%
TOTAL Other Student Support	47,500	17,391	4,173.00	3,250.00	6,284.00	6,934.00	60.1%

72230 Vocational Education Program

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
539900 Other Contracted Services	6,500	0	.00	.00	.00	.00	.0%
552400 In Service/Staff Development	0	3,601	199.00	.00	.00	3,402.00	5.5%
559900 Other Charges	0	3,000	3,000.00	.00	.00	.00	100.0%
TOTAL Vocational Education Progra	6,500	6,601	3,199.00	.00	.00	3,402.00	48.5%
TOTAL Carl Perkins	0	0	32,933.94	22,875.29	65,346.63	-98,280.57	100.0%

893 IDEA Innovation Grant

00000 No Function

471430 SPED-Grants To States	0	-20,000	-12,350.00	.00	.00	-7,650.00	61.8%
TOTAL No Function	0	-20,000	-12,350.00	.00	.00	-7,650.00	61.8%

71200 Special Education Program

542900 Instructional Supplies & Mat	0	4,340	4,340.00	.00	.00	.00	100.0%
572500 Special Education Equipment	0	14,375	14,130.00	.00	.00	245.00	98.3%
TOTAL Special Education Program	0	18,715	18,470.00	.00	.00	245.00	98.7%

72220 Special Education Program

552400 In Service/Staff Development	0	1,285	.00	.00	.00	1,285.00	.0%
TOTAL Special Education Program	0	1,285	.00	.00	.00	1,285.00	.0%
TOTAL IDEA Innovation Grant	0	0	6,120.00	.00	.00	-6,120.00	100.0%

894 IDEAPartnershipIncentiveFunds

00000 No Function

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
471430 SPED-Grants To States	0	-10,000	.00	.00	.00	-10,000.00	.0%
TOTAL No Function	0	-10,000	.00	.00	.00	-10,000.00	.0%
71200 Special Education Program							
542900 Instructional Supplies & Mat	0	10,000	6,138.98	6,138.98	3,861.02	.00	100.0%
TOTAL Special Education Program	0	10,000	6,138.98	6,138.98	3,861.02	.00	100.0%
TOTAL IDEAPartnershipIncentiveFun	0	0	6,138.98	6,138.98	3,861.02	-10,000.00	100.0%
902 IDEA Part B							
00000 No Function							
471430 SPED-Grants To States	-3,339,985	-3,893,320	-2,096,581.11	.00	.00	-1,796,738.89	53.9%
TOTAL No Function	-3,339,985	-3,893,320	-2,096,581.11	.00	.00	-1,796,738.89	53.9%
71200 Special Education Program							
511600 Teachers	60,000	103,750	15,315.18	2,500.59	.00	88,434.82	14.8%
516300 Educational Assistants	1,610,022	1,800,000	1,357,358.13	115,611.37	.00	442,641.87	75.4%
517100 Speech Pathologists	102,000	102,000	101,030.33	10,572.49	.00	969.67	99.0%
519500 Certified Substitute Teachers	1,000	1,000	.00	.00	.00	1,000.00	.0%
519800 Non-Certified Sub Teachers	500	500	.00	.00	.00	500.00	.0%
520100 Social Security	145,000	181,973	100,277.87	8,567.08	.00	81,695.13	55.1%
520400 Pensions	70,000	80,765	61,095.84	5,310.43	.00	19,669.16	75.6%
520600 Life Insurance	4,100	4,100	2,406.85	229.73	.00	1,693.15	58.7%
520700 Medical Insurance	235,000	235,000	178,788.56	17,607.79	.00	56,211.44	76.1%
520800 Dental Insurance	13,000	13,000	9,644.11	920.05	.00	3,355.89	74.2%
521100 Local Retirement	36,000	48,000	34,771.08	2,955.47	.00	13,228.92	72.4%
531200 Contracts with PrivateAgencie	35,000	60,000	.00	.00	.00	60,000.00	.0%
539900 Other Contracted Services	30,000	30,000	.00	.00	.00	30,000.00	.0%
542900 Instructional Supplies & Mat	23,374	46,023	2,984.00	.00	4,726.00	38,313.00	16.8%
549900 Other Supplies and Materials	11,225	31,225	2,570.17	226.95	799.83	27,855.00	10.8%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
572500 Special Education Equipment	5,500	110,500	.00	.00	.00	110,500.00	.0%
TOTAL Special Education Program	2,381,721	2,847,836	1,866,242.12	164,501.95	5,525.83	976,068.05	65.7%
72120 Health Services							
513100 Medical Personnel	195,266	195,266	144,435.05	10,987.54	.00	50,830.95	74.0%
520100 Social Security	14,830	14,830	10,357.29	740.83	.00	4,472.71	69.8%
520400 Pensions	17,164	17,164	7,356.28	648.58	.00	9,807.72	42.9%
520600 Life Insurance	400	400	219.20	26.72	.00	180.80	54.8%
520700 Medical Insurance	14,000	14,000	8,898.00	1,419.00	.00	5,102.00	63.6%
520800 Dental Insurance	1,000	1,000	393.12	56.16	.00	606.88	39.3%
521100 Local Retirement	4,000	4,000	2,798.52	94.05	.00	1,201.48	70.0%
TOTAL Health Services	246,660	246,660	174,457.46	13,972.88	.00	72,202.54	70.7%
72220 Special Education Program							
513500 Assessment Personnel	95,984	110,984	96,099.14	7,743.82	.00	14,884.86	86.6%
516100 Secretary(s)	38,464	38,464	32,692.20	2,700.60	.00	5,771.80	85.0%
518900 Other Salaries and Wages	234,963	239,963	173,341.77	13,432.44	.00	66,621.23	72.2%
519600 In-Service Training	10,000	0	.00	.00	.00	.00	.0%
520100 Social Security	27,746	31,189	19,685.48	1,509.06	.00	11,503.52	63.1%
520400 Pensions	36,452	40,862	18,705.74	1,477.60	.00	22,156.26	45.8%
520600 Life Insurance	450	450	432.86	42.80	.00	17.14	96.2%
520700 Medical Insurance	58,178	58,178	29,426.00	2,979.00	.00	28,752.00	50.6%
520800 Dental Insurance	2,125	2,125	1,123.00	112.30	.00	1,002.00	52.8%
521100 Local Retirement	3,500	3,500	2,608.79	249.80	.00	891.21	74.5%
535500 Travel	2,000	2,000	-31.16	.00	.00	2,031.16	-1.6%
539900 Other Contracted Services	15,000	15,000	2,241.25	866.25	1,500.00	11,258.75	24.9%
549900 Other Supplies and Materials	15,000	15,000	6,998.38	6,998.38	558.74	7,442.88	50.4%
552400 In Service/Staff Development	0	25,912	7,170.00	4,921.00	.00	18,742.00	27.7%
TOTAL Special Education Program	539,862	583,627	390,493.45	43,033.05	2,058.74	191,074.81	67.3%
99100 Transfers Out							
559000 Transfers To Other Funds	171,742	215,197	20,039.56	.00	.00	195,157.44	9.3%
TOTAL Transfers Out	171,742	215,197	20,039.56	.00	.00	195,157.44	9.3%
TOTAL IDEA Part B	0	0	354,651.48	221,507.88	7,584.57	-362,236.05	100.0%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
905 CC Early Intervening Services							
00000 No Function							
471430 SPED-Grants To States	-387,360	-490,760	-219,933.36	.00	.00	-270,826.64	44.8%
471450 SPED-Preschool Grants	-10,980	-13,047	.00	.00	.00	-13,047.00	.0%
TOTAL No Function	-398,340	-503,807	-219,933.36	.00	.00	-283,873.64	43.7%
71200 Special Education Program							
539900 Other Contracted Services	5,980	0	.00	.00	.00	.00	.0%
542900 Instructional Supplies & Mat	45,000	44,651	.00	.00	.00	44,651.00	.0%
TOTAL Special Education Program	50,980	44,651	.00	.00	.00	44,651.00	.0%
72220 Special Education Program							
513500 Assessment Personnel	149,016	149,016	103,012.54	9,409.83	.00	46,003.46	69.1%
518900 Other Salaries and Wages	56,900	56,900	29,465.20	4,168.60	.00	27,434.80	51.8%
519600 In-Service Training	35,000	80,000	6,090.00	6,090.00	.00	73,910.00	7.6%
520100 Social Security	18,547	18,547	10,249.44	1,462.80	.00	8,297.56	55.3%
520400 Pensions	15,000	15,000	417.72	417.72	.00	14,582.28	2.8%
520600 Life Insurance	500	500	246.04	31.04	.00	253.96	49.2%
520700 Medical Insurance	17,947	17,947	8,126.00	837.00	.00	9,821.00	45.3%
520800 Dental Insurance	950	950	630.96	71.52	.00	319.04	66.4%
521100 Local Retirement	5,000	5,000	4,327.04	519.57	.00	672.96	86.5%
535500 Travel	1,500	1,500	.00	.00	.00	1,500.00	.0%
539900 Other Contracted Services	0	8,396	.00	.00	.00	8,396.00	.0%
549900 Other Supplies and Materials	42,000	42,000	39,500.00	.00	.00	2,500.00	94.0%
552400 In Service/Staff Development	0	35,400	3,807.00	3,807.00	.00	31,593.00	10.8%
579000 Other Equipment	5,000	28,000	2,982.62	701.69	1,277.38	23,740.00	15.2%
TOTAL Special Education Program	347,360	459,156	208,854.56	27,516.77	1,277.38	249,024.06	45.8%
TOTAL CC Early Intervening Serv	0	0	-11,078.80	27,516.77	1,277.38	9,801.42	100.0%

914 IDEA Preschool

00000 No Function

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
471450 SPED-Preschool Grants	-62,222	-81,963	-26,991.51	.00	.00	-54,971.49	32.9%
TOTAL No Function	-62,222	-81,963	-26,991.51	.00	.00	-54,971.49	32.9%
71200 Special Education Program							
516300 Educational Assistants	44,000	44,000	27,003.60	2,649.73	.00	16,996.40	61.4%
520100 Social Security	3,366	3,566	2,059.53	201.67	.00	1,506.47	57.8%
520400 Pensions	3,532	3,332	1,916.45	158.18	.00	1,415.55	57.5%
520600 Life Insurance	200	200	47.84	5.28	.00	152.16	23.9%
520700 Medical Insurance	4,800	4,800	.00	.00	.00	4,800.00	.0%
520800 Dental Insurance	200	200	10.86	.00	.00	189.14	5.4%
521100 Local Retirement	1,000	1,000	418.15	51.35	.00	581.85	41.8%
542900 Instructional Supplies & Mat	5,124	5,473	.00	.00	.00	5,473.00	.0%
549900 Other Supplies and Materials	0	1,742	.00	.00	.00	1,742.00	.0%
572500 Special Education Equipment	0	17,650	.00	.00	.00	17,650.00	.0%
TOTAL Special Education Program	62,222	81,963	31,456.43	3,066.21	.00	50,506.57	38.4%
TOTAL IDEA Preschool	0	0	4,464.92	3,066.21	.00	-4,464.92	100.0%
931 COVID-19 Grant-ESSER							
00000 No Function							
473010 COVID-19 Grant-Schools	-3,897,423	-3,897,423	-3,670,592.18	.00	.00	-226,830.82	94.2%
TOTAL No Function	-3,897,423	-3,897,423	-3,670,592.18	.00	.00	-226,830.82	94.2%
71100 Regular Instruction Program							
521000 Unemployment Compensation	100,000	125,741	96,760.84	.00	.00	28,980.16	77.0%
539900 Other Contracted Services	60,000	0	.00	.00	.00	.00	.0%
542900 Instructional Supplies & Mat	0	2,320	2,307.96	76.56	.00	12.04	99.5%
547100 Software	75,000	501,196	501,196.84	.00	.00	-.84	100.0%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
572200 Regular Instruction Equipment	2,981,423	2,970,973	2,735,395.62	20,405.30	.00	235,577.38	92.1%
TOTAL Regular Instruction Program	3,216,423	3,600,230	3,335,661.26	20,481.86	.00	264,568.74	92.7%
71200 Special Education Program							
542900 Instructional Supplies & Mat	0	3,276	.00	.00	3,276.00	.00	100.0%
TOTAL Special Education Program	0	3,276	.00	.00	3,276.00	.00	100.0%
72120 Health Services							
513100 Medical Personnel	0	10,000	10,000.00	5,000.00	.00	.00	100.0%
520100 Social Security	0	763	760.52	379.18	.00	2.48	99.7%
520400 Pensions	0	1,158	1,158.00	579.00	.00	.00	100.0%
549900 Other Supplies and Materials	0	9,372	9,363.87	332.11	.00	8.13	99.9%
573500 Health Equipment	150,000	136,674	136,673.89	.00	.00	.11	100.0%
TOTAL Health Services	150,000	157,967	157,956.28	6,290.29	.00	10.72	100.0%
72130 Other Student Support							
549900 Other Supplies and Materials	0	32,400	32,400.00	.00	.00	.00	100.0%
TOTAL Other Student Support	0	32,400	32,400.00	.00	.00	.00	100.0%
72210 Regular Instruction Program							
518900 Other Salaries and Wages	140,000	35,000	32,167.70	4,792.80	.00	2,832.30	91.9%
520100 Social Security	8,600	510	466.44	69.50	.00	43.56	91.5%
520400 Pensions	10,900	0	.00	.00	.00	.00	.0%
552400 In Service/Staff Development	40,000	38,500	38,500.00	.00	.00	.00	100.0%
TOTAL Regular Instruction Program	199,500	74,010	71,134.14	4,862.30	.00	2,875.86	96.1%
72610 Operation of Plant							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
549900 Other Supplies and Materials	300,000	4,611	4,610.65	.00	.00	.35	100.0%
572000 Plant Operation Equipment	0	15,999	15,925.50	.00	.00	73.50	99.5%
TOTAL Operation of Plant	300,000	20,610	20,536.15	.00	.00	73.85	99.6%
72620 Maintenance of Plant							
518900 Other Salaries and Wages	0	8,000	6,200.00	2,200.00	.00	1,800.00	77.5%
520100 Social Security	0	610	472.28	167.28	.00	137.72	77.4%
520400 Pensions	0	0	23.16	23.16	.00	-23.16	100.0%
521100 Local Retirement	0	320	240.00	80.00	.00	80.00	75.0%
TOTAL Maintenance of Plant	0	8,930	6,935.44	2,470.44	.00	1,994.56	77.7%
99100 Transfers Out							
550400 Indirect Cost	31,500	0	.00	.00	.00	.00	.0%
TOTAL Transfers Out	31,500	0	.00	.00	.00	.00	.0%
TOTAL COVID-19 Grant-ESSER	0	0	-45,968.91	34,104.89	3,276.00	42,692.91	100.0%
932 COVID-19 Grant-LEA Reopening							
00000 No Function							
473010 COVID-19 Grant-Schools	0	-125,000	-45,345.66	.00	.00	-79,654.34	36.3%
TOTAL No Function	0	-125,000	-45,345.66	.00	.00	-79,654.34	36.3%
71100 Regular Instruction Program							
542900 Instructional Supplies & Mat	0	62,500	62,500.00	.00	.00	.00	100.0%
543000 Textbooks - Electronic	0	800	749.10	.00	.00	50.90	93.6%
544900 Textbooks	0	1,905	1,891.56	.00	.00	13.44	99.3%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
547100 Software	0	16,550	16,550.00	.00	.00	.00	100.0%
572200 Regular Instruction Equipment	0	43,245	42,705.00	.00	.00	540.00	98.8%
TOTAL Regular Instruction Program	0	125,000	124,395.66	.00	.00	604.34	99.5%
TOTAL COVID-19 Grant-LEA Reopenin	0	0	79,050.00	.00	.00	-79,050.00	100.0%
933 COVID-19 Grant-Tech Connect							
00000 No Function							
473010 COVID-19 Grant-Schools	0	-50,000	-36,319.62	.00	.00	-13,680.38	72.6%
TOTAL No Function	0	-50,000	-36,319.62	.00	.00	-13,680.38	72.6%
72250 Technology							
535000 Internet Connectivity	0	50,000	36,319.62	.00	.00	13,680.38	72.6%
TOTAL Technology	0	50,000	36,319.62	.00	.00	13,680.38	72.6%
TOTAL COVID-19 Grant-Tech Connect	0	0	.00	.00	.00	.00	.0%
934 COVID-19 Grant-ESSER 2.0							
00000 No Function							
473010 COVID-19 Grant-Schools	0	-16,781,247	-1,373,997.00	.00	.00	-15,407,250.00	8.2%
TOTAL No Function	0	-16,781,247	-1,373,997.00	.00	.00	-15,407,250.00	8.2%
71100 Regular Instruction Program							
511600 Teachers	0	65,827	65,827.00	.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
512800 Homebound Teachers	0	2,265	2,265.00	.00	.00	.00	100.0%
516300 Educational Assistants	0	88,848	848.00	.00	.00	88,000.00	1.0%
518800 Bonus Payments	0	1,754,900	1,663,444.00	1,663,444.00	.00	91,456.00	94.8%
518900 Other Salaries and Wages	0	980,000	.00	.00	.00	980,000.00	.0%
520100 Social Security	0	220,834	130,724.07	125,892.07	.00	90,109.93	59.2%
520400 Pensions	0	285,749	147,657.54	140,944.54	.00	138,091.46	51.7%
521100 Local Retirement	0	7,430	2,529.47	2,495.47	.00	4,900.53	34.0%
542900 Instructional Supplies & Mat	0	510,000	.00	.00	.00	510,000.00	.0%
547100 Software	0	756,000	.00	.00	.00	756,000.00	.0%
549900 Other Supplies and Materials	0	58,500	.00	.00	.00	58,500.00	.0%
572200 Regular Instruction Equipment	0	813,750	.00	.00	.00	813,750.00	.0%
TOTAL Regular Instruction Program	0	5,544,103	2,013,295.08	1,932,776.08	.00	3,530,807.92	36.3%
71200 Special Education Program							
511600 Teachers	0	18,543	18,543.00	.00	.00	.00	100.0%
516300 Educational Assistants	0	5,303	5,303.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	495,200	446,543.90	446,543.90	.00	48,656.10	90.2%
520100 Social Security	0	39,580	34,654.53	32,974.53	.00	4,925.47	87.6%
520400 Pensions	0	50,644	31,360.37	29,516.37	.00	19,283.63	61.9%
521100 Local Retirement	0	4,212	4,777.49	4,565.49	.00	-565.49	113.4%
547100 Software	0	14,040	.00	.00	.00	14,040.00	.0%
TOTAL Special Education Program	0	627,522	541,182.29	513,600.29	.00	86,339.71	86.2%
71300 Vocational Education Program							
511600 Teachers	0	1,507	1,507.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	96,100	79,777.00	79,777.00	.00	16,323.00	83.0%
520100 Social Security	0	7,506	6,172.57	6,066.57	.00	1,333.43	82.2%
520400 Pensions	0	9,649	6,902.78	6,753.78	.00	2,746.22	71.5%
521100 Local Retirement	0	100	113.76	113.76	.00	-13.76	113.8%
TOTAL Vocational Education Progra	0	114,862	94,473.11	92,711.11	.00	20,388.89	82.2%
72110 Attendance							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518800 Bonus Payments	0	4,300	4,282.00	4,282.00	.00	18.00	99.6%
520100 Social Security	0	400	327.57	327.57	.00	72.43	81.9%
520400 Pensions	0	500	329.34	329.34	.00	170.66	65.9%
521100 Local Retirement	0	100	71.90	71.90	.00	28.10	71.9%
TOTAL Attendance	0	5,300	5,010.81	5,010.81	.00	289.19	94.5%

72120 Health Services

513100 Medical Personnel	0	276,080	1,080.00	.00	.00	275,000.00	.4%
518800 Bonus Payments	0	45,500	34,674.00	34,674.00	.00	10,826.00	76.2%
520100 Social Security	0	24,616	2,728.55	2,652.55	.00	21,887.45	11.1%
520400 Pensions	0	35,065	2,475.89	2,475.89	.00	32,589.11	7.1%
520600 Life Insurance	0	340	.00	.00	.00	340.00	.0%
520700 Medical Insurance	0	30,000	.00	.00	.00	30,000.00	.0%
520800 Dental Insurance	0	1,000	.00	.00	.00	1,000.00	.0%
521100 Local Retirement	0	2,743	362.05	319.05	.00	2,380.95	13.2%
539900 Other Contracted Services	0	10,800	.00	.00	.00	10,800.00	.0%
549900 Other Supplies and Materials	0	6,600	.00	.00	.00	6,600.00	.0%
573500 Health Equipment	0	3,425	.00	.00	.00	3,425.00	.0%
579000 Other Equipment	0	19,000	.00	.00	.00	19,000.00	.0%
TOTAL Health Services	0	455,169	41,320.49	40,121.49	.00	413,848.51	9.1%

72130 Other Student Support

512300 Guidance Personnel	0	1,981	1,981.00	.00	.00	.00	100.0%
516200 Clerical Personnel	0	527	527.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	140,400	121,316.50	121,316.50	.00	19,083.50	86.4%
518900 Other Salaries and Wages	0	122,779	2,779.00	.00	.00	120,000.00	2.3%
520100 Social Security	0	20,351	9,234.55	8,863.55	.00	11,116.45	45.4%
520400 Pensions	0	19,865	10,054.75	9,585.75	.00	9,810.25	50.6%
520600 Life Insurance	0	200	.00	.00	.00	200.00	.0%
520700 Medical Insurance	0	13,200	.00	.00	.00	13,200.00	.0%
520800 Dental Insurance	0	500	.00	.00	.00	500.00	.0%
521100 Local Retirement	0	9,021	407.80	386.80	.00	8,613.20	4.5%
535500 Travel	0	1,000	.00	.00	.00	1,000.00	.0%
549900 Other Supplies and Materials	0	103,500	.00	.00	.00	103,500.00	.0%
552400 In Service/Staff Development	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL Other Student Support	0	437,324	146,300.60	140,152.60	.00	291,023.40	33.5%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
72210 Regular Instruction Program							
510500 Supervisor/Director	0	110,335	3,335.00	.00	.00	107,000.00	3.0%
512900 Librarians	0	8,758	8,758.00	.00	.00	.00	100.0%
516200 Clerical Personnel	0	38,132	1,332.00	.00	.00	36,800.00	3.5%
518800 Bonus Payments	0	127,300	110,522.00	110,522.00	.00	16,778.00	86.8%
518900 Other Salaries and Wages	0	252,000	.00	.00	.00	252,000.00	.0%
520100 Social Security	0	41,020	8,695.01	7,755.01	.00	32,324.99	21.2%
520400 Pensions	0	52,900	10,405.10	9,213.10	.00	42,494.90	19.7%
520600 Life Insurance	0	200	.00	.00	.00	200.00	.0%
520700 Medical Insurance	0	10,800	.00	.00	.00	10,800.00	.0%
520800 Dental Insurance	0	350	.00	.00	.00	350.00	.0%
521100 Local Retirement	0	2,584	280.52	227.52	.00	2,303.48	10.9%
535500 Travel	0	500	.00	.00	.00	500.00	.0%
539900 Other Contracted Services	0	75,000	.00	.00	.00	75,000.00	.0%
549900 Other Supplies and Materials	0	40,500	.00	.00	.00	40,500.00	.0%
552400 In Service/Staff Development	0	238,500	.00	.00	.00	238,500.00	.0%
TOTAL Regular Instruction Program	0	998,879	143,327.63	127,717.63	.00	855,551.37	14.3%
72215 Alternative Instruction Supp							
539900 Other Contracted Services	0	364,000	.00	.00	.00	364,000.00	.0%
TOTAL Alternative Instruction Sup	0	364,000	.00	.00	.00	364,000.00	.0%
72220 Special Education Program							
510500 Supervisor/Director	0	3,335	3,335.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	54,600	45,966.00	45,966.00	.00	8,634.00	84.2%
518900 Other Salaries and Wages	0	1,492	1,492.00	.00	.00	.00	100.0%
520100 Social Security	0	4,539	3,782.47	3,443.47	.00	756.53	83.3%
520400 Pensions	0	5,729	3,239.45	2,910.45	.00	2,489.55	56.5%
521100 Local Retirement	0	660	798.62	738.62	.00	-138.62	121.0%
TOTAL Special Education Program	0	70,355	58,613.54	53,058.54	.00	11,741.46	83.3%
72250 Technology							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518800 Bonus Payments	0	14,300	8,548.00	8,548.00	.00	5,752.00	59.8%
520100 Social Security	0	1,100	653.91	653.91	.00	446.09	59.4%
520400 Pensions	0	1,500	494.01	494.01	.00	1,005.99	32.9%
521100 Local Retirement	0	300	185.66	185.66	.00	114.34	61.9%
579000 Other Equipment	0	36,250	.00	.00	.00	36,250.00	.0%
TOTAL Technology	0	53,450	9,881.58	9,881.58	.00	43,568.42	18.5%
72320 Director of Schools							
516100 Secretary(s)	0	1,159	1,159.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	17,300	14,858.00	14,858.00	.00	2,442.00	85.9%
520100 Social Security	0	1,431	1,217.64	1,136.64	.00	213.36	85.1%
520400 Pensions	0	1,700	1,201.78	1,201.78	.00	498.22	70.7%
521100 Local Retirement	0	246	159.76	113.76	.00	86.24	64.9%
TOTAL Director of Schools	0	21,836	18,596.18	17,310.18	.00	3,239.82	85.2%
72410 Office of the Principal							
516100 Secretary(s)	0	5,538	5,538.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	246,900	212,295.00	212,295.00	.00	34,605.00	86.0%
520100 Social Security	0	24,789	16,629.56	16,240.56	.00	8,159.44	67.1%
520400 Pensions	0	24,400	15,773.28	15,773.28	.00	8,626.72	64.6%
521100 Local Retirement	0	2,521	2,816.48	2,595.48	.00	-295.48	111.7%
TOTAL Office of the Principal	0	304,148	253,052.32	246,904.32	.00	51,095.68	83.2%
72510 Fiscal Services							
518800 Bonus Payments	0	7,200	7,200.00	7,200.00	.00	.00	100.0%
520100 Social Security	0	550	550.80	550.80	.00	-.80	100.1%
520400 Pensions	0	520	494.01	494.01	.00	25.99	95.0%
521100 Local Retirement	0	210	190.83	190.83	.00	19.17	90.9%
TOTAL Fiscal Services	0	8,480	8,435.64	8,435.64	.00	44.36	99.5%
72520 Human Services/Personnel							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
510500 Supervisor/Director	0	3,977	3,977.00	.00	.00	.00	100.0%
518800 Bonus Payments	0	10,300	8,899.00	8,899.00	.00	1,401.00	86.4%
520100 Social Security	0	1,079	911.16	632.16	.00	167.84	84.4%
520400 Pensions	0	1,592	953.24	561.24	.00	638.76	59.9%
521100 Local Retirement	0	200	210.91	210.91	.00	-10.91	105.5%
TOTAL Human Services/Personnel	0	17,148	14,951.31	10,303.31	.00	2,196.69	87.2%
72620 Maintenance of Plant							
518800 Bonus Payments	0	65,400	48,252.00	48,252.00	.00	17,148.00	73.8%
518900 Other Salaries and Wages	0	4,680	4,680.00	.00	.00	.00	100.0%
520100 Social Security	0	5,328	4,019.22	3,691.22	.00	1,308.78	75.4%
520400 Pensions	0	6,500	3,046.39	3,046.39	.00	3,453.61	46.9%
521100 Local Retirement	0	1,487	1,222.44	1,035.44	.00	264.56	82.2%
TOTAL Maintenance of Plant	0	83,395	61,220.05	56,025.05	.00	22,174.95	73.4%
72710 Transportation							
514200 Mechanic(s)	0	7,810	.00	.00	.00	7,810.00	.0%
514600 Bus Drivers	0	208,577	2,952.00	.00	.00	205,625.00	1.4%
518800 Bonus Payments	0	205,900	190,873.00	190,873.00	.00	15,027.00	92.7%
518900 Other Salaries and Wages	0	28,473	413.00	.00	.00	28,060.00	1.5%
520100 Social Security	0	34,513	14,839.46	14,601.46	.00	19,673.54	43.0%
520400 Pensions	0	41,300	9,258.54	9,258.54	.00	32,041.46	22.4%
521100 Local Retirement	0	8,934	4,828.06	4,694.06	.00	4,105.94	54.0%
541200 Diesel Fuel	0	181,250	.00	.00	.00	181,250.00	.0%
549900 Other Supplies and Materials	0	15,625	.00	.00	.00	15,625.00	.0%
TOTAL Transportation	0	732,382	223,164.06	219,427.06	.00	509,217.94	30.5%
73100 Food Services							
510500 Supervisor/Director	0	17,564	15,892.00	.00	.00	1,672.00	90.5%
511900 Accountants/Bookkeepers	0	16,328	15,390.00	.00	.00	938.00	94.3%
516500 Cafeteria Personnel	0	441,509	373,042.00	.00	.00	68,467.00	84.5%
518800 Bonus Payments	0	204,489	181,952.00	168,614.00	.00	22,537.00	89.0%

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518900 Other Salaries and Wages	0	36,978	32,870.00	.00	.00	4,108.00	88.9%
520100 Social Security	0	53,235	44,881.71	12,898.71	.00	8,353.29	84.3%
520400 Pensions	0	51,577	35,559.41	8,959.41	.00	16,017.59	68.9%
520600 Life Insurance	0	974	798.00	.00	.00	176.00	81.9%
520700 Medical Insurance	0	38,706	37,050.00	.00	.00	1,656.00	95.7%
520800 Dental Insurance	0	3,028	2,945.00	.00	.00	83.00	97.3%
521100 Local Retirement	0	15,369	14,886.74	4,321.74	.00	482.26	96.9%
539900 Other Contracted Services	0	39,421	22,591.00	.00	.00	16,830.00	57.3%
542200 Food Supplies	0	680,385	589,000.00	.00	.00	91,385.00	86.6%
549900 Other Supplies and Materials	0	42,211	42,211.00	.00	.00	.00	100.0%
TOTAL Food Services	0	1,641,774	1,409,068.86	194,793.86	.00	232,705.14	85.8%
73300 Community Services							
518800 Bonus Payments	0	35,500	11,556.00	11,556.00	.00	23,944.00	32.6%
518900 Other Salaries and Wages	0	300	300.00	.00	.00	.00	100.0%
520100 Social Security	0	2,821	896.89	875.89	.00	1,924.11	31.8%
520400 Pensions	0	3,500	247.01	247.01	.00	3,252.99	7.1%
521100 Local Retirement	0	712	228.73	216.73	.00	483.27	32.1%
TOTAL Community Services	0	42,833	13,228.63	12,895.63	.00	29,604.37	30.9%
76100 Capital Outlay							
570700 Building Improvements	0	3,892,600	.00	.00	.00	3,892,600.00	.0%
TOTAL Capital Outlay	0	3,892,600	.00	.00	.00	3,892,600.00	.0%
99100 Transfers Out							
550400 Indirect Cost	0	1,365,687	.00	.00	.00	1,365,687.00	.0%
TOTAL Transfers Out	0	1,365,687	.00	.00	.00	1,365,687.00	.0%
TOTAL COVID-19 Grant-ESSER 2.0	0	0	3,681,125.18	3,681,125.18	.00	-3,681,125.18	100.0%
999 Transfers from Other Funds							
00000 No Function							

YEAR-TO-DATE BUDGET REPORT FUND 142

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
498000 Transfers In	0	-2,500,000	-2,500,000.00	.00	.00	.00	100.0%
TOTAL No Function	0	-2,500,000	-2,500,000.00	.00	.00	.00	100.0%
99100 Transfers Out							
559000 Transfers To Other Funds	0	2,500,000	2,500,000.00	.00	.00	.00	100.0%
TOTAL Transfers Out	0	2,500,000	2,500,000.00	.00	.00	.00	100.0%
TOTAL Transfers from Other Funds	0	0	.00	.00	.00	.00	.0%
TOTAL School Federal Projects	0	0	5,395,658.57	4,814,392.34	166,831.66	-5,562,490.23	100.0%
TOTAL REVENUES	-15,589,905	-37,096,297	-15,617,450.92	.00	.00	-21,478,846.08	
TOTAL EXPENSES	15,589,905	37,096,297	21,013,109.49	4,814,392.34	166,831.66	15,916,355.85	
GRAND TOTAL	0	0	5,395,658.57	4,814,392.34	166,831.66	-5,562,490.23	100.0%

** END OF REPORT - Generated by Kellar, Holly **

YEAR-TO-DATE BUDGET REPORT FUND 143

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
143 Central Cafeteria							
00000 No Function							
0000 No Cost Center							
435220 Lunch Payments - Adults	-119,000	-119,000	-8,073.05	.00	.00	-110,926.95	6.8%
435250 A La Carte Sales	-90,000	-90,000	-256.95	.00	.00	-89,743.05	.3%
441100 Investment Income	-9,000	-9,000	-1,553.83	.00	.00	-7,446.17	17.3%
441800 Expenditure Credits	-20,000	-20,000	-22,765.48	.00	.00	2,765.48	113.8%
445300 Sale Of Equipment	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
465200 School Food Service	-71,000	-71,000	-71,512.46	.00	.00	512.46	100.7%
471110 USDA School Lunch Program	-5,133,000	-5,133,000	-1,904,079.60	.00	.00	-3,228,920.40	37.1%
471120 USDA Commodities	-550,000	-550,000	.00	.00	.00	-550,000.00	.0%
471130 Breakfast	-3,308,000	-3,308,000	-1,282,183.75	.00	.00	-2,025,816.25	38.8%
471140 USDA - Other	-250,000	-22,800	-22,353.90	168,794.51	.00	-446.10	98.0%
479900 Other Direct Federal Revenue	0	-1,106	-1,105.67	.00	.00	-.33	100.0%
TOTAL No Cost Center	-9,551,500	-9,325,406	-3,313,884.69	168,794.51	.00	-6,011,521.31	35.5%
7500 Fresh Fruits & Vegetables							
471140 USDA - Other	0	-227,200	-168,794.51	-168,794.51	.00	-58,405.49	74.3%
TOTAL Fresh Fruits & Vegetables	0	-227,200	-168,794.51	-168,794.51	.00	-58,405.49	74.3%
TOTAL No Function	-9,551,500	-9,552,606	-3,482,679.20	.00	.00	-6,069,926.80	36.5%
73100 Food Services							
0000 No Cost Center							
510500 Supervisor/Director	83,300	72,747	73,011.58	6,433.84	.00	-264.58	100.4%
511900 Accountants/Bookkeepers	82,000	71,447	67,484.34	5,969.60	.00	3,962.66	94.5%
516500 Cafeteria Personnel	2,471,000	2,439,342	1,718,351.56	150,342.30	.00	720,990.44	70.4%

YEAR-TO-DATE BUDGET REPORT FUND 143

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
518800 Bonus Payments	33,350	76,350	70,188.50	.00	.00	6,161.50	91.9%
518900 Other Salaries and Wages	235,000	235,000	156,800.75	12,852.81	.00	78,199.25	66.7%
520100 Social Security	212,500	208,464	152,037.61	12,663.00	.00	56,426.39	72.9%
520400 Pensions	183,000	183,000	133,100.67	11,226.68	.00	49,899.33	72.7%
520600 Life Insurance	5,400	5,400	3,564.93	327.82	.00	1,835.07	66.0%
520700 Medical Insurance	260,000	260,000	165,576.35	15,321.50	.00	94,423.65	63.7%
520800 Dental Insurance	19,500	19,500	12,965.20	1,165.48	.00	6,534.80	66.5%
521000 Unemployment Compensation	2,000	9,000	3,646.84	109.31	.00	5,353.16	40.5%
521100 Local Retirement	64,000	64,000	46,668.51	3,852.42	.00	17,331.49	72.9%
529900 Other Fringe Benefits	24,000	24,000	10,955.64	.00	.00	13,044.36	45.6%
530700 Communication	8,000	8,000	6,592.75	1,239.89	.00	1,407.25	82.4%
533600 Maint & Repair Serv-Equipment	115,000	115,000	41,277.29	3,588.77	19,122.13	54,600.58	52.5%
535400 Transportation-OthThanStudent	25,000	25,000	1,200.20	1,200.20	13,799.80	10,000.00	60.0%
535500 Travel	7,000	7,000	1,865.37	37.13	.00	5,134.63	26.6%
539900 Other Contracted Services	188,000	188,000	118,374.75	10,624.80	6,828.40	62,796.85	66.6%
542200 Food Supplies	4,240,000	3,827,522	2,119,281.70	311,894.33	344,165.90	1,364,074.40	64.4%
545100 Uniforms	20,000	20,000	.00	.00	.00	20,000.00	.0%
546900 USDA Commodities	550,000	550,000	.00	.00	.00	550,000.00	.0%
549900 Other Supplies and Materials	350,000	343,184	202,794.97	26,476.60	5,029.20	135,359.83	60.6%
551000 Trustee's Commission	1,000	1,000	767.24	.00	.00	232.76	76.7%
552400 In Service/Staff Development	35,000	35,000	3,000.50	.00	.00	31,999.50	8.6%
571000 Food Service Equipment	150,000	350,000	.00	.00	145,511.66	204,488.34	41.6%
TOTAL No Cost Center	9,364,050	9,137,956	5,109,507.25	575,326.48	534,457.09	3,493,991.66	61.8%
7500 Fresh Fruits & Vegetables							
510500 Supervisor/Director	0	10,553	4,194.50	.00	.00	6,358.50	39.7%
511900 Accountants/Bookkeepers	0	10,553	4,194.50	.00	.00	6,358.50	39.7%
516500 Cafeteria Personnel	0	31,658	12,583.72	.00	.00	19,074.28	39.7%
520100 Social Security	0	4,036	1,603.50	.00	.00	2,432.50	39.7%
542200 Food Supplies	0	163,584	146,366.48	23,834.25	19,944.72	-2,727.20	101.7%
549900 Other Supplies and Materials	0	6,816	6,221.32	.00	655.65	-60.97	100.9%
TOTAL Fresh Fruits & Vegetables	0	227,200	175,164.02	23,834.25	20,600.37	31,435.61	86.2%
TOTAL Food Services	9,364,050	9,365,156	5,284,671.27	599,160.73	555,057.46	3,525,427.27	62.4%
TOTAL Central Cafeteria	-187,450	-187,450	1,801,992.07	599,160.73	555,057.46	-2,544,499.53	-1257.4%
TOTAL REVENUES	-9,551,500	-9,552,606	-3,482,679.20	.00	.00	-6,069,926.80	
TOTAL EXPENSES	9,364,050	9,365,156	5,284,671.27	599,160.73	555,057.46	3,525,427.27	
GRAND TOTAL	-187,450	-187,450	1,801,992.07	599,160.73	555,057.46	-2,544,499.53	-1257.4%

** END OF REPORT - Generated by kellar, Holly **

YEAR-TO-DATE BUDGET REPORT FUND 177

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
177 Education Capital Projects							
00000 No Function							
0000 No Cost Center							
401100 Current Property Tax	-887,282	-887,282	-886,525.34	.00	.00	-756.66	99.9%
401200 Trustee's Collections - Pr Yr	-30,685	-30,685	-34,730.50	.00	.00	4,045.50	113.2%
401250 Trustee's Collections-Bkrptcy	-3,342	-3,342	-3,874.13	.00	.00	532.13	115.9%
401300 Clk & Master Collections-Pr Y	-15,144	-15,144	-22,217.75	.00	.00	7,073.75	146.7%
401400 Interest And Penalty	-8,328	-8,328	-6,081.46	.00	.00	-2,246.54	73.0%
401620 In Lieu Of Taxes - Utilities	-22,194	-22,194	.00	.00	.00	-22,194.00	.0%
401630 In Lieu Of Taxes - Other	-44,632	-44,632	-7,150.85	.00	.00	-37,481.15	16.0%
403200 Bank Excise Tax	-3,800	-3,800	-6,629.70	.00	.00	2,829.70	174.5%
469800 Other State Grants	-481,670	-481,670	-481,670.00	.00	.00	.00	100.0%
497000 Insurance Recovery	0	-8,906	-7,716.15	.00	.00	-1,189.85	86.6%
TOTAL No Cost Center	-1,497,077	-1,505,983	-1,456,595.88	.00	.00	-49,387.12	96.7%
6900 Give Grant							
469800 Other State Grants	-353,366	-353,366	-191,621.35	.00	.00	-161,744.65	54.2%
TOTAL Give Grant	-353,366	-353,366	-191,621.35	.00	.00	-161,744.65	54.2%
TOTAL No Function	-1,850,443	-1,859,349	-1,648,217.23	.00	.00	-211,131.77	88.6%
91300 Education Capital Projects							
0000 No Cost Center							
532100 Engineering Services	0	15,000	-5,353.35	.00	15,000.00	5,353.35	64.3%
551000 Trustee's Commission	18,430	18,430	19,573.83	.00	.00	-1,143.83	106.2%
570700 Building Improvements	592,782	1,926,688	259,739.57	.00	1,658,723.41	8,225.02	99.6%
571100 Furniture And Fixtures	0	1,902,000	323,347.49	198,365.19	1,340,521.51	238,131.00	87.5%

YEAR-TO-DATE BUDGET REPORT FUND 177

FOR 2021 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
571800 Motor Vehicles	77,000	77,000	70,568.30	6,415.30	6,431.70	.00	100.0%
572200 Regular Instruction Equipment	0	368,000	.00	.00	268,371.86	99,628.14	72.9%
572900 Transportation Equipment	491,073	491,073	488,966.70	222.72	155.75	1,950.55	99.6%
579000 Other Equipment	0	490,000	.00	.00	26,440.00	463,560.00	5.4%
TOTAL No Cost Center	1,179,285	5,288,191	1,156,842.54	205,003.21	3,315,644.23	815,704.23	84.6%
6900 Give Grant							
570700 Building Improvements	323,366	323,366	259,059.30	.00	64,306.70	.00	100.0%
572200 Regular Instruction Equipment	30,000	30,000	.00	.00	.00	30,000.00	.0%
TOTAL Give Grant	353,366	353,366	259,059.30	.00	64,306.70	30,000.00	91.5%
TOTAL Education Capital Projects	1,532,651	5,641,557	1,415,901.84	205,003.21	3,379,950.93	845,704.23	85.0%
TOTAL Education Capital Projects	-317,792	3,782,208	-232,315.39	205,003.21	3,379,950.93	634,572.46	83.2%
TOTAL REVENUES	-1,850,443	-1,859,349	-1,648,217.23	.00	.00	-211,131.77	
TOTAL EXPENSES	1,532,651	5,641,557	1,415,901.84	205,003.21	3,379,950.93	845,704.23	
GRAND TOTAL	-317,792	3,782,208	-232,315.39	205,003.21	3,379,950.93	634,572.46	83.2%

** END OF REPORT - Generated by Kellar, Holly **

**2020-2021 Tenure Candidates
Effective 2021-2022 School Year
June 2021 School Board Meeting**

First Name	Last Name	Location	Completed Years of Experience	Probationary Year 1 LOE	Probationary Year 2 LOE
KELLY	MOFFITT	ALEXANDER	5	5	5
LILY	COURTNER	COMMUNITY MONTESSORI	6	5	5
KATHERINE	LEWIS	COMMUNITY MONTESSORI	5	4	5
SARAH	PARRISH	COMMUNITY MONTESSORI	5	4	4
MARJORIE	PJONTEK	COMMUNITY MONTESSORI	5	4	5
KIMBERLY	MCNEAL	DENMARK	5	5	4
MARK	MALONE	EAST	5	5	4
ELIZABETH	ROBINSON	EAST	16	4	4
LISA	VOGAN	EAST	5	5	5
ANNA	BROWN	ISAAC LANE	6	4	4
PATTY	HUDGINS	ISAAC LANE	5	4	4
BARBARA	WELLINGTON	ISAAC LANE	24	4	4
KELLIE	CAVITT	JCT	26	5	4
TAMARA	COMER	JCT	8	4	5
SHELLEY	COLEMAN	LINCOLN	5	4	4
KENTON	EVANS	NORTH PARKWAY	5	5	5
NICOLE	BOND	NORTH SIDE	13	5	5
CALAH	PAULHUS	NORTH SIDE	5	4	4
LOGAN	SMITH	NORTH SIDE	5	5	5
ALEXANDRIA	HAY	NOVA	15	4	4
ANGELA	DOYLE	ROSE HILL	5	4	4
EMILY	BROWN	SOUTH	22	4	5
ADAM	FIELDS	SOUTH SIDE	16	4	4
TANYA	BALTIMORE	SYSTEM-WIDE	14	4	4
LUCUS	DILL	WEST BEMIS	5	4	4

ESSER 2.0 Time table for Projects		
	ESSER 2.0	Rank
Alexander		
Playground equipment (Reference recommendations by TLM study)	\$ 30,000	2
Exterior doors (Recommended by TLM, JMCSS Facilities Team & Principal)	\$ 110,500	3
Andrew Jackson		
Playground equipment (Reference recommendations by TLM study)	\$ 30,000	2
Exterior doors (Recommended by JMCSS Facilities Team)	\$ 271,900	3
Arlington		
Playground equipment (reference recomentdation by TLM study)	\$ 30,000	2
CMS		
Additional classrooms and restrooms (Recommended by TLM & Principal)	\$ 350,000	1
Playground equipment (Reference recommendations by TLM study)	\$ 50,000	3
Open walls in classrooms (Recommended by the Principal)	\$ 2,500	1
Denmark		
Playground equipment (reference recomentdation by TLM study)	\$ 30,000	2
East		
Playground equipment (reference recomentdation by TLM study)	\$ 30,000	2
Lane		
Playground equipment (reference recomentdation by TLM study)	\$ 50,000	2
JCT		
Locker Rooms (Recommended by TLM & Principal)	\$ 1,100,000	1
Lincoln		
Playground equipment (reference recomentdation by TLM study)	\$ 30,000	2
Malesus Cyber		
Replace Cafeteria Roof (Reference recommendations by TLM study)	\$ 100,000	1
HVAC	\$ 150,000	1
Tile floor and abatement	\$ 75,000	1
NSHS		
Windows & doors (Recommended by JMCSS Facilities Team)	\$ 142,700	3
Nova		
Playground equipment (reference recomentdation by TLM study)	\$ 30,000	2
South		
Playground equipment (reference recomentdation by TLM study)	\$ 30,000	2
Thelma Barker		
Playground equipment (reference recomentdation by TLM study)	50000	2
W. Bemis		
Locker Room (Reference recommendations by TLM study)	\$ 1,200,000	1
Total	\$ 3,892,600	

Priority of the project

1. Immediate (start the project as soon as funds are available)
2. Fall (August-December)
3. Spring (Jan-June)

The following School Support Organizations have active state reporting status and the *Tennessee Internal School Uniform Accounting Policy Manual* required Verification forms have been completed for the 2021-2022 school year.

Elementary Schools

1. South Elementary PTO
2. Pope Elementary PTO
3. East Elementary PTO
4. Community Montessori PTO

Middle Schools

High Schools

1. NSHS Band Boosters
 2. NSHS Baseball Boosters
 3. NSHS Girls Soccer Boosters
 4. NSHS Quarterback Club Boosters
 5. NSHS Rebounders Boosters
-
1. SSHA Band Boosters
 2. SSHA Baseball Boosters
 3. SSHA Boys Soccer Boosters
 4. SSHA Football Cheer Boosters
 5. SSHA Girls Basketball Boosters
 6. SSHA Lady Hawks Diamond Club
 7. SSHA Lady Hawks Soccer Booster Club
 8. SSHA Quarterback Club
 9. SSHA Rebounders Club
 10. SSHA Volleyball Boosters
-
1. Madison Girls Soccer Boosters
 2. Madison Music Boosters

Teacher Absenteeism
May 2021

	Absence No Pay	Annual Leave	Bonus Leave	Death (Non-Imm. Fam.)	Emergency (Non- Cert)	Illness (Employee Only)	LOA (No Pay)	Local Leave (Cert. Only)	Personal Leave	Sick (Ill-Death Imm. Fam)	Total Gen. Absences	Fed Funded Prof. Dev.	GP Funded Prof. Dev.	Total Prof. Absences	FMLA	Workers Comp	Total FMLA / Workers Comp	Association Leave	Jury Duty	Legislative Leave	Military Leave	Total Civic	Total Days Missed	Absenteeism Rate %
Alexander	1	0	0	0	0	4	0	0	4	12	21	0	0	0	0	0	0	0	0	0	0	0	21	5%
Andrew Jackson	0	0	0	0	0	31	15	0	2	2	50	0	0	0	0	0	0	0	0	0	0	0	50	10%
Arlington	1	0	0	0	0	14	5	0	2	13	35	0	1	1	15	0	15	0	0	0	0	0	51	7%
Community Montessori	0	0	0	0	0	3	0	0	4	13	20	0	0	0	19	0	19	0	0	0	0	0	39	7%
Denmark	12	0	0	0	0	10	0	0	8	3	33	0	0	0	0	0	0	0	0	0	0	0	33	7%
East	0	0	0	0	0	12	0	0	2	9	23	0	0	0	0	0	0	0	0	0	0	0	23	5%
Isaac Lane	0	0	0	1	0	5	0	0	1	3	10	0	0	0	0	0	0	0	0	0	0	0	10	2%
Jackson Careers & Tech	0	0	0	0	0	9	0	0	5	13	27	0	1	1	0	0	0	0	0	0	0	0	28	5%
JCM Early College High	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	1%
Liberty	14	0	0	0	0	36	0	0	13	20	83	0	0	0	0	0	0	0	0	0	0	0	83	9%
Lincoln	0	0	0	0	0	20	0	0	7	2	29	0	0	0	7	0	7	0	0	0	0	0	36	9%
Madison	0	0	0	1	0	8	0	0	0	6	15	0	2	2	0	0	0	0	0	0	0	0	17	4%
North Parkway	12	0	0	0	0	19	0	0	6	7	44	0	0	0	0	0	0	0	0	0	0	0	44	6%
North Side	0	0	0	0	0	39	0	1	8	16	64	0	0	0	0	0	0	0	0	0	0	0	64	6%
Northeast	3	0	0	1	0	19	0	0	13	29	65	0	0	0	0	0	0	0	0	0	0	0	65	7%
Nova Early Learning Ctr	0	0	0	0	0	7	0	0	5	6	18	0	0	0	0	0	0	0	0	0	0	0	18	6%
Parkview Prep Academy	0	0	0	0	0	1	0	0	2	4	7	0	0	0	0	0	0	0	0	0	0	0	7	3%
Pope	0	0	0	0	0	9	0	0	11	19	39	0	0	0	5	0	5	0	0	0	0	0	44	7%
Rose Hill	0	0	0	1	0	6	0	0	7	11	25	0	0	0	0	0	0	0	0	0	0	0	25	4%
South	0	0	0	0	0	46	0	0	0	4	50	0	0	0	0	0	0	0	0	0	0	0	50	11%
South Side	0	0	0	0	0	17	0	0	4	21	42	0	0	0	0	0	0	0	0	0	11	11	53	5%
Thelma Barker	0	0	0	2	0	10	0	0	10	25	47	0	0	0	0	0	0	0	0	0	0	0	47	6%
West Bemis	0	0	0	0	0	25	0	0	8	8	41	0	0	0	0	0	0	0	0	0	0	0	41	8%
Totals	43	0	0	6	0	352	20	1	122	246	790	0	4	4	46	0	46	0	0	0	11	11	851	6%

JMCSS Personnel Status Human Capital Report for May 2021

Personnel Action

TRANSPORTATION

#	Date	Action	Name	Race/Gender	Position	Location	Salary	New Salary
1	5/5/2021	New Hire	Shawn Robinson	BF	Sub Aide	Transportation	\$10.06 per/hr	
1	5/21/2021	Retired	Patricia Robertson	WF	Bus Driver	Transportation	\$16,884.40	
2	5/21/2021	Retired	Robbie Sheffield	BF	Bus Driver	Transportation	\$17,177.68	
3	5/21/2021	Retired	David Keith	WM	Bus Driver	Transportation	\$17,730.18	
4	5/21/2021	Retired	Eleanor Cupples	WF	Bus Driver	Transportation	\$18,034.90	
5	5/25/2021	Retired	Linda Thomas	WF	Bus Driver	Transportation	\$18,034.90	

MAINTENANCE

#	Date	Action	Name	Race/Gender	Position	Location	Salary	New Salary
1	5/10/2021	New Hire	Latarius Rogers	BM	Helper	Maintenance	\$26,270.40	
1	5/7/2021	Retired	Patricia Sterbinsky	WF	Secretary	Maintenance	\$31,795.40	
2	5/19/2021	Terminated	Curtiss McKinney	WM	General Maintenance	Maintenance	\$33,176.00	

FOOD SERVICE

#	Date	Action	Name	Race/Gender	Position	Location	Salary	New Salary
1	5/4/2021	Terminated	Maria Stein	WF	Cafeteria Staff Assistant	Rose Hill	\$11,583.26	
2	5/21/2021	Retired	Virginia Franklin	BF	Cafeteria Staff Assistant	North Parkway	\$14,402.96	
3	5/21/2021	Retired	Regina McElrath	BF	Cafeteria Staff Assistant	North Parkway	\$14,402.96	
4	5/21/2021	Retired	Veronica Scruggs	BF	Cafeteria Staff Assistant	North Parkway	\$14,402.96	
5	5/21/2021	Retired	Rose Donahue	BF	Cafeteria Staff Assistant	North Parkway	\$14,402.96	
6	5/21/2021	Retired	Florestella Adams	WF	Cafeteria Manager	Pope	\$2,441.56	
7	5/21/2021	Terminated	Sharice Katcha	BF	Cafeteria Staff Assistant	Pope	\$11,583.26	
8	5/21/2021	Terminated	Destiny Whitney	WF	Cafeteria Asst. Manager	Pope	\$13,087.62	
9	5/21/2021	Retired	Freida Richie	WF	Cafeteria Manager	South Side	\$24,441.56	

SCHOOL

#	Date	Action	Name	Race/Gender	Position	Location	Salary	New Salary
1	5/7/2021	Resigned	Cheryl Bowman	WF	School Secretary	Liberty	\$23,979.80	
2	5/13/2021	Terminated	Te'Lecia Hill	BF	Educational Assistant	Lincoln	\$15,958.80	
3	5/18/2021	Resigned	Olivia Jowers	WF	Special Education Assistant	Thelma Barker	\$15,958.80	
4	5/21/2021	Non-renewed	Christina McCage	WF	Special Education Teacher	South Side	\$37,995.00	
5	5/21/2021	Non-renewed	Bambi Canada	WF	Kindergarten Teacher	Andrew Jackson	\$42,640.00	
6	5/21/2021	Non-renewed	Sara Price	WF	Fourth Grade Teacher	East	\$47,046.00	
7	5/21/2021	Non-renewed	Kelly Culver	WF	English Teacher	South Side	\$54,648.00	
8	5/21/2021	Non-renewed	Robert Beeler	WM	CTE Teacher	Liberty	\$50,232.00	
9	5/21/2021	Non-renewed	Destiny Hall	WF	Music Teacher	Community Montessori	\$38,617.00	
10	5/21/2021	Non-renewed	Kelsey Murray	WF	Fifth Grade Teacher	Arlington	\$37,995.00	
11	5/21/2021	Non-renewed (Permit)	Erica Oliver	BF	Science Teacher	JCT	\$37,995.00	
12	5/21/2021	Non-renewed (Permit)	Crystal Simmons	BF	Fourth Grade Teacher	JCT	\$37,422.00	
13	5/21/2021	Non-renewed (Permit)	Kamren Rogers	BM	Kindergarten Teacher	Isaac Lane	\$37,422.00	
14	5/21/2021	Non-renewed (Permit)	Henry Smith	BM	Math Teacher	Liberty	\$43,880.00	
15	5/21/2021	Non-renewed (Permit)	Timothy Dehart	WM	Spanish Teacher	Liberty	\$42,640.00	
16	5/21/2021	Non-renewed (Permit)	Amenda Boyle	BF	Kindergarten Teacher	Lincoln	\$39,836.00	
17	5/21/2021	Non-renewed (Permit)	Jonmarc Rasberry	WM	Social Studies Teacher	North Parkway	\$37,422.00	
18	5/21/2021	Non-renewed (Permit)	Jeremy Weddle	BM	Math Teacher	North Parkway	\$37,995.00	
19	5/21/2021	Non-renewed (Permit)	Kayoncia Tate	BF	English Teacher	North Parkway	\$37,995.00	
20	5/21/2021	Non-renewed (Permit)	Jason Exum	WM	Social Studies Teacher	North Parkway	\$39,185.00	

21	5/21/2021	Non-rewed (Permit)	Ukerrius Fuller	BM	Chorus Director	North Parkway	\$37,995.00	
22	5/21/2021	Non-rewed (Permit)	LaKeesha Holloway	BF	English Teacher	North Parkway	\$37,995.00	
23	5/21/2021	Non-rewed (Permit)	Adrian Comer	BM	PE Teacher	North Parkway	\$43,555.00	
24	5/21/2021	Non-rewed (Permit)	Sonata Murry	BF	Math Teacher	North Parkway	\$37,422.00	
25	5/21/2021	Non-rewed (Permit)	Amrael Brown	BF	Science Teacher	North Parkway	\$37,422.00	
26	5/21/2021	Non-rewed (Permit)	Candice Frison	BF	Math Teacher	North Parkway	\$39,605.00	
27	5/21/2021	Non-rewed (Permit)	Robert Maxwell	WM	Math Teacher	North Side	\$40,392.00	
28	5/21/2021	Non-rewed (Permit)	Andrea Cooper	BF	Social Studies Teacher	Northeast	\$37,968.00	
29	5/21/2021	Non-rewed (Permit)	Victoria Chatman	BF	Math Teacher	Northeast	\$37,422.00	
30	5/21/2021	Non-rewed (Permit)	Whitney Hogg	WF	Kindergarten Teacher	Rose Hill	\$37,422.00	
31	5/21/2021	Resigned	Shequintalay Noel	BF	Fifth Grade Teacher	Andrew Jackson	\$37,422.00	
32	5/21/2021	Resigned	Catherine Akridge	WF	Upper Elementary Teacher	Community Montessori	\$50,232.00	
33	5/21/2021	Resigned	Kelli Hail	WF	Upper Elementary Teacher	Community Montessori	\$45,302.00	
34	5/21/2021	Resigned	Frances Hopkins	WF	Special Education Assistant	Community Montessori	\$15,666.30	
35	5/21/2021	Resigned	Amber Speer	WF	Second Grade Teacher	Denmark	\$37,995.00	
36	5/21/2021	Resigned	Alexandrea Mudd	WF	Special Education Teacher	Isaac Lane	\$47,030.00	
37	5/21/2021	Resigned	Micheal Martin	WM	Educational Assistant	JCT	\$17,262.18	
38	5/21/2021	Resigned	Summer Brewer	WF	English Teacher	Libery	\$50,902.00	
39	5/21/2021	Resigned	David Hendrix	WM	Science Teacher	Liberty	\$40,383.00	
40	5/21/2021	Resigned	Ryan Thomas	WM	English Teacher	Liberty	\$50,902.00	
41	5/21/2021	Resigned	Elizabeth Tracy	WF	Math Teacher	Madison	\$55,589.00	
42	5/21/2021	Resigned	Bobby May	BF	English Teacher	North Parkway	\$45,799.00	
43	5/21/2021	Resigned	Nicholas Wilson	WM	Social Studies Teacher	North Parkway	\$38,617.00	
44	5/21/2021	Resigned	Terry Parker	WM	Math Teacher	North Side	\$49,147.00	
45	5/21/2021	Resigned	LaKeisha Tyus	BF	Special Education Assistant	Pope	\$16,105.18	
46	5/21/2021	Resigned	Samantha Wood	WF	Art Teacher	Pope	\$48,925.00	
47	5/21/2021	Resigned	Toni Blankenship	WF	Spanish Teacher	South Side	\$50,232.00	
48	5/21/2021	Resigned	Donneka Johnson	BF	Art Teacher	South Side	\$54,522.00	
49	5/21/2021	Resigned	Amber Spearman	WF	Science Teacher	South Side	\$42,138.00	
50	5/21/2021	Resigned	Victoria Abbott	WF	Fifth Grade Teacher	Thelma Barker	\$40,392.00	
51	5/21/2021	Resigned	Britney Brown	WF	Fifth Grade Teacher	Thelma Barker	\$39,185.00	
52	5/21/2021	Resigned	Ashley Sellers	WF	Fifth Grade Teacher	Thelma Barker	\$38,542.00	
53	5/21/2021	Resigned	Jamie Crum	WF	First Grade Teacher	Lincoln	\$37,695.00	
54	5/21/2021	Retired	Patricia Evans	WF	First Grade Teacher	Thelma Barker	\$50,230.00	
55	5/21/2021	Retired	Stephanie Swims	WF	First Grade Teacher	Alexander	\$56,630.00	
56	5/21/2021	Retired	Gregory Mayo	WM	Librarian	Liberty	\$60,880.00	
57	5/21/2021	Retired	Christy Hays	WF	Art Teacher	Madison	\$50,232.00	
58	5/21/2021	Retired	Luis Ferrer	HM	Spanish Teacher	North Side	\$53,763.00	
59	5/21/2021	Retired	Virginia Kemp	WF	Spanish Teacher	North Side	\$56,630.00	
60	5/21/2021	Retired	Vaddie James	BF	ISS Monitor	Northeast	\$17,262.18	
61	5/21/2021	Retired	Paulette Harvison	BF	Third Grade Teacher	South	\$60,880.00	
62	5/21/2021	Retired	Deborah Welch	WF	First Grade Teacher	South	\$51,246.00	
63	5/21/2021	Retired	Rowena LeeGrand	BF	Special Education Assistant	South Side	\$17,262.18	
64	5/21/2021	Retired	Rebecca Parker	WF	Science Teacher	South Side	\$50,232.00	
65	5/21/2021	Retired	Elizabeth Gonzalez	WF	ESL Teacher	West Bemis	\$51,246.00	
66	5/31/2021	Resigned	Halie Upchurch	WF	Math Teacher	North Side	\$37,995.00	

SCHOOL SERVICE CENTER								
#	Date	Action	Name	Race/Gender	Position	Location	Salary	New Salary
1	5/5/2021	New Hire	Olivia Browning	WF	Substitute Teacher	System-wide	\$85.00 per/day	
1	5/14/2021	Resigned	Christopher Sueing	BM	Director of Technology	SSC	\$65,000.00	

JACKSON MADISON COUNTY SCHOOL SYSTEM
 School Resource Officer and School Security Coordinator **PROPOSAL**

CURRENT TRADITIONAL MODEL

School(s)	SRO	Unit(s)	Current
Liberty Magnet Tech High School	<i>Deputy Jones</i> <i>Deputy Reasons</i>		816
South Side High School	<i>Deputy Fugate</i> <i>Deputy Prather</i>		856
North Side High School	<i>Deputy Yarbrough</i> <i>Deputy Herndon</i>		987
Madison Academic High School JCM Early College	<i>Deputy Try</i>		703
Rose Hill Middle School	<i>Deputy Gibbons</i>		595
Jackson Career Tech School	<i>Deputy Haley</i>		440
Northeast Middle School	<i>Deputy Bingham</i>		950
North Parkway Middle School	<i>Deputy Aguirre</i>		734
West Bemis Middle School	<i>Deputy Massey</i>		482
Central Office	<i>Deputy Young</i>		--
Parkview Prep	N/A	--	100(+)

DEMOGRAPHICS: There are a total of (13) School Resource Officers. The current demographics are:

- 11 Whites
- 2 Blacks

COST: JMCSS pays \$250,000 for (4) officers while the JMC pays for (9), giving you 13 officers.

BACKGROUND: As of late April, early May (2) officers were pulled from Liberty after a request was made for one to be transferred. The request was recommended

JACKSON MADISON COUNTY SCHOOL SYSTEM
School Resource Officer and School Security Coordinator **PROPOSAL**

for the safety of both the officer and students. This left the school without any SROs.

According to the state department, (1) SRO per 1,000 students is suggested. Our highest school enrollment is Northeast Middle School and currently it has one officer.

However, we have to take into consideration the number of infractions that occur at school on an annual basis.

There is a central office SRO.

HYBRID MODEL

School(s)	SRO	Unit(s)	Projected
Liberty Magnet Tech High School	TBD		
South Side High School	TBD		
North Side High School	TBD		
Madison Academic High School	TBD		
JCM Middle & High JCM Early College	TBD		
Community Montessori	TBD		
Rose Hill Middle School	TBD		
Jackson Career Tech School	TBD		
Northeast Middle School	TBD		
North Parkway Middle School	TBD		
West Bemis Middle School	TBD		
Parkview Prep Academy	TBD		

JACKSON MADISON COUNTY SCHOOL SYSTEM
School Resource Officer and School Security Coordinator **PROPOSAL**

DEMOGRAPHICS: There will be a total of (9) School Resource Officers. There will be a total of (6) School Safety/Security Coordinator. The current demographics are:

- 7 Whites School Resource Officer
- 2 Blacks School Resource Officer
- 6 TBD - School Safety and Security Officer

The JMCSS will employ (6) School Safety & Security Coordinators to work alongside the School Resource Officer. In collaboration with the state, the Safety/Security Officer will be trained properly in the state's program.

Currently, Rose Hill has an SRO; however, Community has no SRO. The (2) K-8 schools will have a School Safety& Security Coordinator. The SRO at Madison will support CMS should police presence be needed and the SRO at JCT will support Rose Hill should additional police presence be needed.

COST: JMCSS would pay a range from \$30K to \$40K based on the security coordinator experience.

BACKGROUND: JMCSS could possibly leverage ESSER funds to support the current model for 2 years. This would allow the System to reserve the current budgeted funds that would accumulate to roughly ½ million dollars over the two year period. Also, the System will utilize ESSER funds to build out a Safety Command Center at the central office that will assist further with school safety.

RECOMMENDATION: It would be most convenient to have an additional SRO to support Rose Hill due to its proximity. This SRO could also support Parkview Prep. This would free a School Safety & Security Coordinator to be a floater and support schools where additional presence might be needed due to community and neighborhood carryover.

It is important to keep in mind that Pope School will be a K-8 school. This additional floater could already be trained and ready to transition once the new school is built.

REQUEST/ASK: The Sheriff Department fully fund (10) SROs. Currently, the County funds (9).

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
ESTIMATED REVENUE					
40100 County Property Taxes					
40110	\$7,315,425	\$6,888,409	\$7,043,003	\$5,010,562	Current Property Tax
40120	153,925	279,533	163,860	200,000	Trustee's Collection's-Prior Year
40125	2,039	15,984	29,050	30,000	Trustee's Collection's-Bankruptcy
40130	94,910	125,053	136,140	138,000	Clerk & Master-Prior Years
40140	35,983	46,786	26,716	30,000	Interest and Penalty
40161	1,539	1,549	1,549	1,549	In Lieu of Tax Payment-TVA
40162	135,457	154,656	135,457	154,656	In Lieu of Tax Payment-Utility
40163	129,865	132,597	55,116	125,125	In Lieu of Tax Payment-Other
40163 5200	225,800	225,800	225,800	225,800	In Lieu of Tax Payment-Bodine
40200 County Local Option Taxes					
40210	37,004,224	38,545,325	39,741,425	40,500,000	Local Option Sales Tax
40275	228,324	232,021	187,974	232,021	Mixed Drink Tax
40300 Statutory Local Taxes					
40320	0	15,772	15,772	15,772	Bank Excise Tax
Total Local Taxes	\$45,327,491	\$46,663,485	\$47,761,862	\$46,663,485	
41100 Licenses					
41110	\$7,431	\$7,068	\$7,347	\$7,500	Marriage Licenses
41500 Permits					
41590	3,039	2,450	3,000	3,000	Helping Schools License Plates
Total Licenses and Permits	\$10,470	\$9,518	\$10,347	\$10,500	
43300 Fees					
43380	0	0	1575	1575	Vending collections
43380 5100	\$1,575	\$1,575	\$0	\$0	
Total Fees	\$1,575	\$1,575	\$1,575	\$1,575	
43500 Education Charges					
43517 6400	\$384,435	\$400,000	\$125,000	\$289,000	School-age Childcare Program
43990	0	0	0	0	
Total Education Charges	\$384,435	\$400,000	\$125,000	\$289,000	
44100 Recurring Items					
44110	\$18,359	\$0	\$0	\$0	Audit entry
44120	48,931	0	9,000	0	
44145	120	0	100	0	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
44146	6,233	0	0	0	
44170	14,618	0	6,335	0	
44500 Non-Recurring Items					
44512	13,082	0	0	0	
44530	4,406	7,900	10,672	0	
44560	996	500	535	500	Damages Recovered from Individuals
44570	205,440	32,500	32,000	0	
44570 6510	1,584	4,265	0	0	
44570 6520	10,000	0	0	0	
44570 6530	0	30,000	30,000	0	
Total Recurring and Non-Recurring Items	\$323,769	\$75,165	\$88,642	\$500	
46100 General Government Grants					
46175	\$494,111	\$0	\$0	\$0	Audit entry-Other Post Employment Benefits
Total General Government Grants	\$494,111	\$0	\$0	\$0	
46500 State Education Funds					
46511	\$51,543,722	\$52,211,500	\$52,211,500	\$53,197,000	Basic Education Program funding (BEP)
46515 6450	1,488,799	1,484,142	1,484,142	1,487,619	State VPK Grant
46590	575	0	0	0	
46590 6100	135,000	135,000	135,000	135,000	Coordinated School Health Grant
46590 6130	18,715	18,553	18,553	18,500	SSMS grant
46590 6160	10,000	10,000	10,000	0	
46590 6620		878,023	526,814	0	
46590 6630		131,742	150,518	0	
46590 6640	0	0	0	200,863	Bridge Camps (MS) Grant
46590 6680	0	40,000	40,000	0	
46590 6690	0	0	122,689	122,690	Summer Learning Camp Transportation Grant
46590 6750	87,499	97,796	97,796	0	
46590 6760	42,580	0	0	0	
46610	79,538	205,000	180,894	175,000	Career Ladder funding
Total State Education Funds	\$53,406,428	\$55,211,756	\$54,977,906	\$55,336,672	
46800 Other State Revenues					
46851	\$1,326,062	\$1,301,502	\$1,231,305	\$1,301,502	State Revenue Sharing-TVA
46980	128	0	0	0	
46980 6150	0	168,750	110,000	168,750	LEAPS Grant
46980 6250	240,935	224,732	177,745	46,987	Safe Schools Act Grant
46980 6260	25,159	0	0	0	

**Jackson Madison County School System
General Purpose School #141**

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

			Actual	Amended	Estimated	Budget	
			2019-2020	2020-2021	2020-2021	2021-2022	
46980	6350	Other State Grants-Transition School to Work	78,913	124,750	124,750	124,750	Transition School to Work Grant
46990		Other State Revenues	3,523	0	0	0	
Total Other State Revenues			\$1,674,720	\$1,819,734	\$1,643,800	\$1,641,989	
47100 Federal Through State							
47301	6720	COVID-19 Grant #1-Remote Learning Tech Grant	\$0	\$806,574	\$806,574	\$0	
47302		COVID-19 Grant #2	821	0	0	0	
47590	6620	Other Federal through State-Summer Learning	0	0	351,209	0	
47590	6630	Other Federal through State-STREAM Mini-Camp	0	0	100,346	0	
47590	6640	Other Federal through State-Bridge Camps	0	0	0	133,907	Bridge Camps (MS) Grant
47640		ROTC Reimbursement	175,613	160,000	150,000	150,000	50% reimbursement of minimum instructors pay
Total Federal Through State			\$176,434	\$966,574	\$1,408,129	\$283,907	
47600 Direct Federal Revenue							
47990		Other Direct Federal Revenue	\$0	\$76,850	\$76,851	\$0	
Total Direct Federal Revenue			\$0	\$76,850	\$76,851	\$0	
48100 Other Governments and Citizens Groups							
48130		Contributions	\$0	\$0	\$0	\$0	
48130	6210	Contributions-Leaders Credit Union	0	0	0	10,000	Leaders Credit Union (moved from 44570)
48130	6220	Contributions-LEADS	0	1,000	1,000	0	
48130	6230	Contributions-Regions	0	10,000	10,000	0	
48990		Other	13,586	15,000	13,500	13,500	Wastewater Treatment - Sheriff's Dept
48990	6470	Other-Northwest TN Headstart	14,660	24,000	24,460	48,000	Northwest TN Headstart Program
48990	6800	Other-Project Lead the Way	0	0	10,000	0	
Total Other Governments and Citizens Groups			\$28,246	\$50,000	\$58,960	\$71,500	
49000 Other Sources							
49700		Insurance Recovery	\$71,848	\$49,480	\$78,163	\$0	
49800		Transfers From Other Funds	0	3,031,500	3,150,000	745,687	Funding from ESSER funds for indirect costs
49800	6370	Transfers From Other Funds-CCEIS	79,157	215,197	159,360	179,955	Comprehensive & Coordinated Early Intervening Services
Total Other Sources			\$151,005	\$3,296,177	\$3,387,523	\$925,642	
TOTAL ESTIMATED REVENUE			\$101,978,684	\$108,570,834	\$109,540,595	\$105,224,770	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
ESTIMATED EXPENDITURES						
71100 Elementary/Secondary						
116	Teachers	\$32,566,160	\$33,889,500	\$33,133,500	\$34,800,000	701 FTE positions
117	Career Ladder Program	93,601	100,000	79,000	79,000	State Career Ladder payments
128	Homebound Teachers	130,177	150,000	130,000	161,000	2.6 FTE positions
140	Salary Supplements	624,708	610,000	625,000	750,000	Coaching, fine arts, JROTC, and AD supplements
163	Educational Assistants	1,145,093	1,139,000	1,062,660	1,140,000	64.50 FTE positions
188	Bonus Payments	408,294	975,000	960,000	116,000	Differentiated pay for teachers
189 6620	Other Salaries and Wages-Summer Learning Can	0	672,000	672,000	0	
189 6630	Other Salaries and Wages-STREAM Mini-Camps	0	112,000	212,000	0	
189 6640	Other Salaries and Wages-Bridge Camps	0	0	0	282,000	Bridge camp stipends
195	Certified Substitute Teachers	102,638	80,000	62,000	125,000	Certified substitute teachers @ \$85/day
198	Non-Certified Substitute Teachers	304,880	200,000	160,000	350,000	Non-certified substitute teachers @ \$67/day and \$75/day
201	Social Security	2,484,646	2,652,300	2,562,125	2,689,000	6.2% Social security tax; 1.45% Medicare tax
201 6620	Social Security-Summer Learning Camps	0	51,408	51,408	0	
201 6630	Social Security-STREAM Mini-Camps	0	8,568	16,218	0	
201 6640	Social Security-Bridge Camps	0	0	0	21,573	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	3,374,696	3,445,000	3,263,600	3,517,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204 6620	Pensions-Summer Learning Camps	0	65,000	65,000	0	
204 6630	Pensions-STREAM Mini-Camps	0	10,617	21,346	0	
204 6640	Pensions-Bridge Camps	0	0	0	29,095	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	64,147	73,250	73,000	80,000	Employer-provided life insurance
207	Medical Insurance	3,598,769	3,671,400	3,721,300	3,890,000	BCBS & CIGNA state plan
208	Dental Insurance	127,638	132,440	134,000	141,000	BCBS
211	Local Retirement	24,156	28,200	27,400	30,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217	Retirement-Hybrid Stabilization	0	251,000	250,000	255,000	TCRS: Stabilization reserve contribution 1.99%
217 6620	Retirement-Hybrid Stabilization-Summer Learnir	0	3,612	3,612	0	
217 6630	Retirement-Hybrid Stabilization-STREAM Mini-C	0	557	1,300	0	
217 6640	Retirement-Hybrid Stabilization-Bridge Camps	0	0	0	2,102	TCRS: Stabilization reserve contribution 1.99%
299	Other Fringe Benefits	336,809	325,000	325,000	325,000	Retirement severance
356	Tuition	86,804	60,000	53,100	63,000	JCM ECH student tuition expenses
399	Other Contracted Services	894,106	734,088	695,000	231,000	Residential services, copier leases, music therapy
429	Instructional Supplies and Materials	272,403	352,500	325,000	397,500	Teacher instruct. allocations, intervention material, copy charges
429 5150	Instructional Supplies and Materials-Fine Arts	56,463	50,000	49,400	88,500	Fine Arts-Instructional supplies and materials
429 5300	Instructional Supplies and Materials-Montessori	20,570	5,000	4,500	30,000	Montessori program-Instructional supplies and materials
429 6230	Instructional Supplies and Materials-Regions Gra	0	3,000	3,000	0	
429 6750	Instructional Supplies and Materials-Priority Sch	3,825	0	0	0	
449	Textbooks	1,245,508	435,000	378,000	390,000	Eureka Math consumables, replacement books, paperback novels
471	Software	119,673	148,500	118,700	0	
499	Other Supplies and Materials	16,052	62,500	110,000	332,500	EPSO allocations, District athletic supplies
499 6750	Other Supplies and Materials-Priority Schools	0	2,260	2,260	0	
722	Regular Instruction Equipment	198,905	180,424	265,000	260,000	Districtwide athletic equipment; technology repair

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

			Actual	Amended	Estimated	Budget	
			2019-2020	2020-2021	2020-2021	2021-2022	
722	5150	Regular Instruction Equipment - Fine Arts	53,186	58,500	57,600	90,000	Fine arts instructional equipment
722	6530	Regular Instruction Equipment -Stanley B & D	0	30,000	30,000	0	
722	6720	Regular Instruction Equipment-Remote Lrng	0	806,574	806,574	0	
722	6750	Regular Instruction Equipment-Priority Schools	45,669	95,536	95,536	0	
Total Elementary/Secondary			\$48,399,576	\$51,669,734	\$50,605,139	\$50,665,270	
71200 Special Education Program							
116		Teachers	\$5,792,340	\$6,048,000	\$5,731,200	\$6,190,000	117 FTE positions
117		Career Ladder Program	22,646	25,000	20,200	22,000	State Career Ladder payments
128		Homebound Teachers	57,690	87,000	58,500	93,000	1.5 FTE positions
163		Educational Assistants	779,683	936,000	825,000	1,002,000	51.6 FTE positions
163	6350	Educational Assistants-TSW Grant	32,976	34,500	30,600	34,500	2 FTE positions
171		Speech Pathologists	590,117	665,000	640,000	685,000	11.1 FTE positions
188		Bonus Payments	54,845	223,000	220,000	22,000	Differentiated pay for teachers
189		Other Salaries and Wages	150	0	0	0	
195		Certified Substitute Teachers	10,880	15,000	4,300	15,000	Certified substitute teachers @ \$85/day
198		Non-Certified Substitute Teachers	57,341	60,000	27,500	60,000	Non-certified substitute teachers @ \$67/day and \$75/day
201		Social Security	506,399	550,000	514,000	563,000	6.2% Social security tax; 1.45% Medicare tax
201	6350	Social Security-TSW Grant	2,413	2,600	2,300	2,600	6.2% Social security tax; 1.45% Medicare tax
204		Pensions	616,048	655,000	619,000	680,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206		Life Insurance	11,930	15,000	12,500	15,000	Employer-provided life insurance
206	6350	Life Insurance-TSW Grant	55	70	60	70	Employer-provided life insurance
207		Medical Insurance	594,191	608,000	593,000	614,000	BCBS & CIGNA state plan
207	6350	Medical Insurance-TSW Grant	1,632	5,000	0	5,000	BCBS & CIGNA state plan
208		Dental Insurance	27,184	28,500	25,000	27,000	BCBS
208	6350	Dental Insurance-TSW Grant	257	500	230	500	BCBS
211		Local Retirement	17,306	20,000	20,000	22,000	Voya: Max 7% for non-cert employees hired after 6/30/12
211	6350	Local Retirement-TSW Grant	987	1,400	1,400	1,400	Voya: Max 7% for non-cert employees hired after 6/30/12
217		Retirement-Hybrid Stabilization	0	38,000	34,700	38,000	TCRS: Stabilization reserve contribution 1.99%
310		Contracts with Public Agencies	460,147	536,000	536,000	536,000	WTH Therapy and Learning Center, Pathways day treatment
312		Contracts with Private Agencies	27,240	114,000	86,000	126,000	Star Center, legal services, copiers, autism & behavior services
399		Other Contracted Services	28,224	35,000	27,300	35,000	Audiology and counseling services
429		Instructional Supplies and Materials	6,691	25,000	24,400	25,000	Supplies and materials for classroom instruction
499		Other Supplies and Materials	14,144	25,000	24,500	25,000	YES and CBL classroom supplies
725		Special Education Equipment	5,107	30,000	11,400	30,000	Laptops, iPads, hearing devices, assistive technology
Total Special Education Program			\$9,718,623	\$10,782,570	\$10,089,090	\$10,869,070	
71300 Vocational Education Program							
116		Teachers	\$1,992,478	\$2,064,000	\$1,963,135	\$2,280,000	44 FTE positions
117		Career Ladder Program	3,000	5,000	2,300	3,000	State Career Ladder payments

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
188	Bonus Payments	25,499	55,000	52,000	8,000	Differentiated pay for teachers
189	Other Salaries and Wages	28,671	30,000	28,300	31,000	1 FTE position
195	Certified Substitute Teachers	4,080	7,000	1,000	5,000	Certified substitute teachers @ \$85/day
198	Non-Certified Substitute Teachers	23,522	22,000	20,000	23,000	Non-certified substitute teachers @ \$67/day and \$75/day
201	Social Security	145,667	154,000	147,000	169,000	6.2% social security tax, 1.45% Medicare tax
204	Pensions	187,962	191,000	180,000	220,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	3,197	4,000	3,600	4,500	Employer-provided life insurance
207	Medical Insurance	169,181	185,000	158,000	190,000	BCBS & CIGNA state plan
208	Dental Insurance	8,607	9,500	7,600	9,000	BCBS
211	Local Retirement	303	0	1,100	1,200	Voya: Max 7% for non-cert employees hired after 6/30/12
217	Retirement-Hybrid Stabilization	0	15,500	15,000	17,000	TCRS: Stabilization reserve contribution 1.99%
399	Other Contracted Services	756	2,000	2,000	2,000	CTE equipment maintenance and repairs, lease
429	Instructional Supplies and Materials	65,310	78,963	77,500	42,500	CTE classroom supplies and materials, industry certifications
429 6520	Instructional Supplies and Materials-Toyota	0	28,000	28,000	0	
429 6680	Instructional Supplies and Materials-MS STEM G	0	20,000	20,000	10,000	MS STEM Grant
429 6800	Instructional Supplies and Materials-PLTW	17,323	14,774	14,774	8,000	Project Lead the Way Grant
430	Textbooks - Electronic	22,572	20,000	20,000	20,000	CTE electronic textbooks
449	Textbooks - Bound	14,170	3,041	3,000	20,000	CTE bound textbooks
471	Software	6,100	6,196	3,900	15,000	CTE coding software
730	Vocational Instruction Equipment	23,969	111,865	100,000	120,000	CTE equipment
730 6680	Vocational Instruction Equipment-MS Stem	0	10,000	10,000	0	
730 6800	Vocational Instruction Equipment-PLTW	0	10,000	10,000	0	
Total Vocational Education Program		\$2,742,367	\$3,046,839	\$2,868,209	\$3,198,200	
71900 Other						
316	Contributions	\$40,896	\$0	\$0	\$0	
Total Other		\$40,896	\$0	\$0	\$0	
71901 COVID-19 Expenditures						
429	Instructional Supplies and Materials	\$3,079	\$0	\$0	\$0	
471	Software	5,000	0	0	0	
Total COVID-19 Expenditures		\$8,079	\$0	\$0	\$0	
72110 Attendance						
105	Supervisor/Director(s)	\$62,292	\$63,000	\$62,600	\$0	
188	Bonus Payments	0	2,600	1,720	0	
189	Other Salaries and Wages	98,044	102,000	97,600	51,000	1 FTE position
201	Social Security	11,920	12,000	11,900	3,200	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	12,818	13,200	12,700	5,700	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	280	300	300	100	Employer-provided life insurance
207	Medical Insurance	9,732	10,200	9,900	6,000	BCBS & CIGNA state plan

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
208	Dental Insurance	128	200	130	200	BCBS
211	Local Retirement	2,482	2,800	2,600	0	
355	Travel	1,617	3,500	1,100	1,500	Mileage reimbursement
471	Software	112,116	128,000	123,000	128,000	PowerSchool software, registration & open enrollment software
499	Other Supplies and Materials	1,236	1,800	1,000	1,800	Other supplies and materials-student support
524	In-Service/Staff Development	4,765	6,500	1,000	7,500	Professional development
704	Attendance Equipment	0	0	0	4,000	Printers and computer equipment
Total Attendance		\$317,430	\$346,100	\$325,550	\$209,000	
72120 Health Services						
131	Medical Personnel	\$539,415	\$563,500	\$548,000	\$585,000	17 FTE positions
131 6100	Medical Personnel-CSH Grant	46,300	46,064	46,064	48,000	2 FTE positions
188	Bonus Payments	0	18,400	12,600	0	
188 6100	Bonus Payments-CSH Grant	0	871	871	0	
189 6100	Other Salaries and Wages-CSH Grant	39,000	48,250	48,250	50,000	1.5 FTE positions
201	Social Security	35,493	39,383	38,300	42,000	6.2% Social security tax; 1.45% Medicare tax
201 6100	Social Security-CSH Grant	6,730	6,475	6,475	6,600	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	33,199	39,579	39,700	45,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204 6100	Pensions-CSH Grant	7,370	8,360	8,360	8,500	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	881	1,000	1,000	1,200	Employer-provided life insurance
206 6100	Life Insurance-CSH Grant	150	150	150	150	Employer-provided life insurance
207	Medical Insurance	79,056	84,000	88,000	95,000	BCBS & CIGNA state plan
207 6100	Medical Insurance-CSH Grant	9,800	15,956	15,956	16,000	BCBS & CIGNA state plan
208	Dental Insurance	3,495	3,800	3,000	3,800	BCBS
208 6100	Dental Insurance-CSH Grant	500	776	776	800	BCBS
211	Local Retirement	7,162	8,100	5,200	6,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217	Retirement-Hybrid Stabilization	0	6,500	6,000	6,500	TCRS: Stabilization reserve contribution 1.99%
217 6100	Retirement-Hybrid Stabilization-CSH Grant	0	464	464	600	TCRS: Stabilization reserve contribution 1.99%
355	Travel	339	2,500	2,200	2,500	Mileage reimbursement
355 6100	Travel-CSH Grant	3,000	500	500	500	Mileage reimbursement
399	Other Contracted Services	2,000	0	0	2,000	Lift contract - employee membership discount
471	Software	0	12,500	11,700	20,000	Medical records software
499	Other Supplies and Materials	12,195	12,000	12,000	20,000	Supplies and materials for school health services
499 6100	Other Supplies and Materials-CSH Grant	11,730	6,534	6,534	3,250	Supplies and materials for school health services
524	In-Service/Staff Development	2,268	1,000	1,000	2,500	Nurses' professional development
524 6100	In-Service/Staff Development-CSH Grant	2,500	600	600	600	CSH program professional development
Total Health Services		\$842,583	\$927,262	\$903,700	\$966,500	
72130 Other Student Support						
105	Supervisor/Director(s)	\$0	\$0	\$0	\$104,000	1 FTE position
117	Career Ladder Program	2,000	3,000	2,000	6,000	State Career Ladder payments

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2022

			Actual	Amended	Estimated	Budget	
			2019-2020	2020-2021	2020-2021	2021-2022	
123		Guidance Personnel	1,998,288	2,008,000	1,941,245	2,259,000	38 FTE positions
123	6620	Guidance Personnel-Summer Learning Camps	0	72,000	72,000	0	
124		Psychologist	432,999	397,000	415,000	429,000	6.5 FTE positions
130		Social Workers	112,987	117,500	115,000	132,000	2.4 FTE positions
135		Assessment Personnel	0	47,000	45,500	0	
162		Clerical Personnel	92,627	94,000	90,000	115,000	6 FTE positions
188		Bonus Payments	24,882	66,600	62,000	10,000	Differentiated pay for teachers
189		Other Salaries and Wages	99,683	130,000	92,000	343,000	6.1 FTE positions
189	6160	Other Salaries and Wages-FAST Grant	1,675	3,460	3,460	0	
189	6370	Other Salaries and Wages-CCEIS	41,082	128,000	106,400	120,000	2 FTE positions
196	6370	In-Service Training-CCEIS	0	15,000	4,000	10,000	Training stipends
201		Social Security	189,663	198,500	189,000	234,000	6.2% Social security tax; 1.45% Medicare tax
201	6160	Social Security-FAST Grant	123	372	372	0	
201	6370	Social Security-CCEIS	2,904	9,500	8,200	9,180	6.2% Social security tax; 1.45% Medicare tax
201	6620	Social Security-Summer Learning Camps	0	5,508	5,508	0	
204		Pensions	260,475	260,000	241,500	302,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204	6160	Pensions-FAST Grant	127	504	504	0	
204	6370	Pensions-CCEIS	0	10,643	6,600	4,800	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204	6620	Pensions-Summer Learning Camps	0	8,137	8,137	0	
206		Life Insurance	4,654	5,280	5,000	6,000	Employer-provided life insurance
206	6370	Life Insurance-CCEIS	74	225	200	225	Employer-provided life insurance
207		Medical Insurance	242,072	262,600	235,000	282,000	BCBS & CIGNA state plan
207	6370	Medical Insurance-CCEIS	4,745	10,000	9,400	7,500	BCBS & CIGNA state plan
208		Dental Insurance	9,781	10,910	9,200	11,000	BCBS
208	6370	Dental Insurance-CCEIS	87	250	260	250	BCBS
211		Local Retirement	1,034	1,500	2,500	2,500	Voya: Max 7% for non-cert employees hired after 6/30/12
211	6160	Local Retirement-FAST Grant	7	0	0	0	
211	6370	Local Retirement-CCEIS	0	2,243	0	2,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217		Retirement-Hybrid Stabilization	0	10,000	9,800	11,000	TCRS: Stabilization reserve contribution 1.99%
217	6370	Retirement-Hybrid Stabilization-CCEIS	0	0	0	0	
217	6620	Retirement-Hybrid Stabilization-Summer Learnir	0	358	358	0	
309		Contracts with Government Agencies	250,000	250,000	250,000	250,000	School safety
355		Travel	13,065	9,800	3,700	75,800	Mileage reimbursement, CTSO Travel, athletic team travel
355	6370	Travel-CCEIS	135	1,750	400	1,000	Mileage reimbursement
355	6520	Travel-Toyota Grant	0	0	0	0	
355	6680	Travel-STEM Grant	0	4,000	0	0	
399		Other Contracted Services	75,076	35,500	20,000	35,000	Case management, translation services
435		Office Supplies	0	0	0	1,000	Office supplies
471		Software	120,258	143,500	136,200	142,000	Universal screener software, common assessment program
499		Other Supplies and Materials	3,895	81,600	79,400	57,500	ACT testing, community engagement supplies
499	6160	Other Supplies and Materials-FAST Grant	3,113	11,266	11,266	0	
499	6220	Other Supplies and Materials-LEADS	0	1,000	1,000	0	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

			Actual	Amended	Estimated	Budget	
			2019-2020	2020-2021	2020-2021	2021-2022	
499	6370	Other Supplies and Materials-CCEIS	15,297	13,086	6,600	10,000	Supplies and materials for early intervening services
524		In-Service/Staff Development	2,252	1,500	0	2,000	Professional development
524	6370	In-Service/Staff Development-CCEIS	13,578	18,000	14,000	15,000	Professional development for early intervening services
599		Other Charges	27,897	8,000	1,900	13,000	Do The Write Thing, other school support
790	6370	Other Equipment-CCEIS	1,255	6,500	3,300	0	
Total Other Student Support			\$4,047,790	\$4,463,592	\$4,207,910	\$5,002,755	
72210 Regular Instruction Program							
105		Supervisor/Director(s)	\$591,553	\$395,000	\$365,900	\$295,000	3 FTE positions
117		Career Ladder Program	18,500	23,000	16,000	20,000	State Career Ladder payments
129		Librarian(s)	1,098,869	1,138,000	1,012,910	1,265,000	22 FTE positions
162		Clerical Personnel	101,714	108,500	108,500	108,500	3 FTE positions
188		Bonus Payments	18,712	56,000	55,000	10,000	Differentiated pay for teachers
189		Other Salaries and Wages	908,466	784,800	781,000	886,000	13.1 FTE positions
189	6250	Other Salaries and Wages-SSA Grant	0	22,500	15,500	7,000	1 P-T position
189	6510	Other Salaries and Wages-Homework Diner	1,350	3,600	0	0	
189	6750	Other Salaries and Wages-Priority Schools	27,582	0	0	0	
195		Certified Substitute Teachers	6,970	6,000	1,000	6,000	Certified substitute teachers @ \$85/day
196		In-Service Training	2,700	18,500	2,000	18,500	Extended school year and peer review stipends
196	6750	In-Service Training-Priority Schools	800	0	0	0	
198		Non-Certified Substitute Teachers	6,016	8,000	3,500	8,000	Non-certified substitute teachers @ \$67/day and \$75/day
201		Social Security	195,498	200,102	164,000	188,000	6.2% Social security tax; 1.45% Medicare tax
201	6250	Social Security-SSA Grant	0	1,722	1,200	522	6.2% Social security tax; 1.45% Medicare tax
201	6510	Social Security	100	275	0	0	
201	6750	Social Security	2,148	0	0	0	
204		Pensions	264,209	253,791	210,000	241,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204	6510	Pensions	122	370	0	0	
204	6600	Pensions	0	0	0	0	
204	6750	Pensions	2,420	0	0	0	
206		Life Insurance	4,646	5,180	4,300	5,000	Employer-provided life insurance
206	6250	Life Insurance-SSA Grant	0	0	30	0	
207		Medical Insurance	238,513	233,500	198,000	222,000	BCBS & CIGNA state plan
208		Dental Insurance	8,683	8,860	7,000	8,000	BCBS
211		Local Retirement	6,978	8,000	5,900	6,700	Voya: Max 7% for non-cert employees hired after 6/30/12
211	6750	Local Retirement	131	0	0	0	
217		Retirement-Hybrid Stabilization	0	5,300	4,400	5,800	TCRS: Stabilization reserve contribution 1.99%
355		Travel	36,341	18,500	3,500	15,500	Mileage reimbursement
355	5150	Travel-Fine Arts	0	11,000	10,300	28,000	Fine arts program travel
399		Other Contracted Services	5,341	10,650	10,200	10,700	Copier and printer contracts
432		Library Books	64,080	60,000	55,000	52,500	School library books
435		Office Supplies	3,668	11,600	5,800	11,300	Office supplies
471		Software	24,000	25,000	24,500	25,000	Library management software

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual	Amended	Estimated	Budget	
		2019-2020	2020-2021	2020-2021	2021-2022	
499	Other Supplies and Materials	12,091	19,350	13,000	18,500	Community engagement, parent advisory, principals meetings
499 6250	Other Supplies and Materials-SSA Grant	4,628	1,765	900	865	School safety supplies and materials
524	In-Service/Staff Development	86,508	18,800	16,200	33,000	Systemwide PD, teacher intervention PD
524 5300	In-Service/Staff Development-Montessori	26,756	10,000	10,000	17,500	Montessori training
524 6210	In-Service/Staff Development-Leaders Credit Uni	0	0	0	10,000	Teacher inservice
524 6250	In-Service/Staff Development-SSA Grant	2,128	10,000	9,400	600	School safety training
599	Other Charges	250	3,500	2,700	3,500	TOY luncheon and supplies, ESL parent engagement supplies
599 5300	Other Charges - Montessori	3,437	5,000	5,000	5,000	Montessori dues
790	Other Instruction Equipment	0	0	0	0	
Total Regular Instruction Program		\$3,775,908	\$3,486,185	\$3,122,640	\$3,532,987	
72220 Special Education Program						
105	Supervisor/Director(s)	\$166,453	\$166,500	\$162,500	\$171,500	2 FTE positions
188	Bonus Payments	1,186	21,400	15,800	3,000	Differentiated pay for teachers
189	Other Salaries and Wages	477,304	498,000	461,000	500,000	9.5 FTE positions
189 6350	Other Salaries and Wages-TSW Grant	53,749	64,500	63,700	64,500	2 FTE positions
201	Social Security	44,705	48,000	44,000	48,000	6.2% Social security tax; 1.45% Medicare tax
201 6350	Social Security-TSW Grant	4,029	4,900	4,800	4,900	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	58,414	58,500	56,000	56,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204 6350	Pensions-TSW Grant	4,496	4,600	4,600	4,600	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	1,112	1,300	1,200	1,400	Employer-provided life insurance
206 6350	Life Insurance-TSW Grant	88	180	120	180	Employer-provided life insurance
207	Medical Insurance	67,507	71,000	62,000	71,000	BCBS & CIGNA state plan
207 6350	Medical Insurance-TSW Grant	403	5,000	0	5,000	BCBS & CIGNA state plan
208	Dental Insurance	2,185	2,300	1,800	2,300	BCBS
208 6350	Dental Insurance-TSW Grant	334	500	340	500	BCBS
211	Local Retirement	4,707	5,500	4,700	5,500	Voya: Max 7% for non-cert employees hired after 6/30/12
211 6350	Local Retirement-TSW Grant	198	1,000	1,000	1,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217	Retirement-Hybrid Stabilization	0	500	0	500	TCRS: Stabilization reserve contribution 1.99%
312	Contracts with Private Agencies	1,650	12,500	8,500	12,500	Desktop printer and copier contracts
336	Maintenance and Repair - Equip	1,985	5,000	0	5,000	Maintenance and repair of special education equipment
355	Travel	17,250	30,000	10,000	30,000	Mileage reimbursement
399	Other Contracted Services	6,640	0	0	0	
499	Other Supplies and Materials	32,072	25,000	25,000	25,000	Assessment materials and protocols
524	In-Service/Staff Development	13,948	10,000	9,900	10,000	Professional development
701	Administration Equipment	0	0	0	3,000	Administration equipment
Total Special Education Program		\$960,415	\$1,036,180	\$936,960	\$1,025,380	
72230 Vocational Education						
105	Supervisor/Director(s)	\$31,369	\$0	\$0	\$0	
201	Social Security	2,348	0	0	0	
204	Pensions	3,162	0	0	0	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual	Amended	Estimated	Budget	
		2019-2020	2020-2021	2020-2021	2021-2022	
206	Life Insurance	24	0	0	0	
208	Dental Insurance	80	0	0	0	
336	Maintenance and Repair - Equip	6,773	5,000	3,000	10,000	CTE equipment repair and maintenance
355	Travel	781	300	0	1,000	Mileage reimbursement
499	Other Supplies and Materials	0	1,000	900	1,000	CTE supplies and materials
524 6520	In-Service/Staff Development-Toyota Grant	0	2,000	2,000	0	
524 6680	In-Service/Staff Development-MS STEM Grant	0	6,000	0	0	
524 6800	In-Service/Staff Development-PLTW Grant	2,465	0	0	2,000	Project Lead the Way teacher training
599	Other Charges	994	500	100	2,000	Fees, Academy Programs
Total Vocational Education		\$47,996	\$14,800	\$6,000	\$16,000	
72250 Technology						
105	Supervisor/Director(s)	\$152,723	\$153,000	\$112,500	\$0	
188	Bonus Payments	0	5,800	4,600	0	
189	Other Salaries and Wages	334,666	329,000	325,000	120,000	2 FTE position
201	Social Security	34,656	34,077	31,000	9,100	6.2% social security tax, 1.45% Medicare tax
204	Pensions	17,408	16,603	14,000	0	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	822	1,000	800	0	Employer-provided life insurance
207	Medical Insurance	47,184	50,000	53,000	17,000	BCBS & CIGNA state plan
208	Dental Insurance	1,624	2,000	1,600	500	BCBS
211	Local Retirement	17,557	18,500	12,500	4,800	Voya: Max 7% for non-cert employees hired after 6/30/12
217	Retirement-Hybrid Stabilization	120	0	0	0	TCRS: Stabilization reserve contribution 1.99%
336	Maintenance and Repair - Equip	167,996	77,000	67,000	38,500	Technology maintenance and repair
350	Internet Connectivity	144,137	150,000	137,500	215,000	Internet connectivity
355	Travel	79	1,000	0	1,000	Mileage reimbursement
399	Other Contracted Services	444,421	217,820	175,000	288,000	E-rate consultants, contract services, CISCO SmartNet
451	Uniforms	0	0	0	1,500	Uniforms
470	Cabling	5,454	10,000	200	8,000	Technology cabling
471	Software	358,831	429,200	404,500	492,460	Microsoft, network security, content filtering, firewall
499	Other Supplies and Materials	29,839	20,000	18,400	20,000	Technology supplies, batteries
524	In-Service/Staff Development	8,122	1,000	500	21,800	Professional development and training
790	Other Equipment	105,578	92,320	91,200	154,400	Technology hardware, access points
Total Technology		\$1,871,217	\$1,608,320	\$1,449,300	\$1,392,060	
72290 Grants and Other OPEB						
215	OPEB	\$494,111	\$0	\$0	\$0	Audit entry
Total OPEB		\$494,111	\$0	\$0	\$0	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
72310 Board of Education Services					
118 Secretary to Board	\$48,520	\$49,000	\$29,900	\$0	
188 Bonus Payments	0	285	285	0	
191 Board and Committee Member Fees	28,500	28,200	30,000	32,400	9 School Board members at \$300/month
201 Social Security	5,892	5,800	5,700	2,480	6.2% social security tax, 1.45% Medicare tax
204 Pensions	5,619	5,700	3,500	0	
206 Life Insurance	77	100	60	0	
210 Unemployment Compensation	63,779	201,850	114,000	125,000	Unemployment compensation
305 Audit Services	15,000	21,000	21,000	27,500	School audit services
316 Contributions	3,472	40,000	26,000	28,000	OPEB Trust, license plate contributions to schools
320 Dues and Memberships	14,847	15,000	14,000	15,000	Board dues and memberships
331 Legal Services	255,125	250,000	160,000	250,000	District legal services
399 Other Contracted Services	5,000	0	0	0	
471 Software	2,000	2,000	2,000	2,000	BOE Connect
499 Other Supplies and Materials	2,983	6,700	6,600	8,700	Supplies and materials for School Board
510 Trustee's Commission	690,213	700,000	700,000	725,000	Commission on revenue received by Trustee
513 Workmen's Compensation Insurance	897,594	855,468	827,200	910,000	Workers compensation insurance
524 In-Service/Staff Development	13,816	27,000	12,000	27,000	Professional development
599 Other Charges	2,698	2,500	1,000	1,500	Drug screens for employees
701 Administration equipment	0	0	0	5,000	Administration equipment
Total Board of Education Services	\$2,055,135	\$2,210,603	\$1,953,245	\$2,159,580	
72320 Office of the Superintendent					
101 County Official	\$130,000	\$185,000	\$185,000	\$190,550	1 FTE position
103 Assistant(s)	10,000	384,500	393,000	278,100	2 FTE positions
117 Career Ladder Program	1,000	1,000	1,000	1,000	CEO payment - State funds
161 Secretary(s)	80,185	122,000	129,700	88,000	2 FTE positions
188 Bonus Payments	0	6,850	5,500	0	
189 Other Salaries and Wages	25,500	70,000	70,000	152,100	2 FTE positions
201 Social Security	20,451	62,300	58,800	52,000	6.2% social security tax, 1.45% Medicare tax
204 Pensions	17,377	68,000	67,400	63,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206 Life Insurance	370	1,600	1,500	1,400	Employer-provided life insurance
207 Medical Insurance	17,136	48,000	48,400	48,000	BCBS & CIGNA state plan
208 Dental Insurance	586	1,600	1,600	1,600	BCBS
211 Local Retirement	1,880	2,000	2,200	3,520	Voya: Max 7% for non-cert employees hired after 6/30/12
217 Retirement-Hybrid Stabilization	0	2,400	2,300	0	
299 Other Fringe Benefits	36,768	61,400	49,600	50,000	Car allowance, disability ins., cell phone reimbursements
302 Advertising	12,095	12,000	8,700	13,000	District advertising
307 Communication	87,786	182,000	165,700	85,000	District phones
320 Dues and Memberships	6,649	9,000	5,800	9,000	TOSS, Chamber, Rotary
330 Operating Lease Payments	50,719	55,000	55,000	1,000	Operating lease
348 Postal Charges	7,759	8,000	6,200	8,000	District postage

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
355	Travel	1,614	5,500	3,800	6,500	Mileage reimbursement
399	Other Contracted Services	33,410	21,527	21,500	16,000	Copiers and postage machine
435	Office Supplies	1,290	3,500	3,500	5,000	Office supplies
471	Software	0	0	0	500	Communications software
499	Other Supplies and Materials	7,342	16,000	12,000	16,000	Publications, promotional materials, communication supplies
524	In-Service/Staff Development	4,357	6,500	3,000	6,500	Professional development
599	Other Charges	1,190	2,000	2,000	6,000	Miscellaneous items
701	Administration Equipment	500	4,000	3,400	9,100	Administration equipment
Total Office of the Superintendent		\$555,964	\$1,341,677	\$1,306,600	\$1,110,870	
72410 Office of the Principal						
104	Principal(s)	\$1,989,429	\$2,172,200	\$2,173,180	\$2,360,000	25 FTE positions
117	Career Ladder Program	15,000	18,000	15,000	18,000	State Career Ladder payments
139	Assistant Principal(s)	1,747,504	1,846,000	1,839,158	2,175,000	30 FTE positions
161	Secretary(s)	1,302,015	1,365,000	1,271,610	1,530,000	57.6 FTE positions
162	Clerical Personnel	17,566	17,700	13,000	18,300	1 FTE position
188	Bonus Payments	24,584	120,000	115,000	13,000	Differentiated pay for principals
188 6760	Bonus Payments	36,000	0	0	0	
189	Other Salaries and Wages	321,397	340,000	313,000	370,000	20 FTE positions
201	Social Security	382,445	418,650	416,000	466,000	6.2% social security tax, 1.45% Medicare tax
201 6760	Social Security	2,744	0	0	0	
204	Pensions	479,353	540,300	521,000	600,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204 6760	Pensions	3,827	0	0	0	
206	Life Insurance	9,177	11,130	11,000	12,500	Employer-provided life insurance
207	Medical Insurance	528,475	552,500	531,000	615,000	BCBS & CIGNA state plan
208	Dental Insurance	20,546	21,640	21,200	25,000	BCBS
211	Local Retirement	36,491	35,000	39,000	45,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217	Retirement-Hybrid Stabilization	1,172	2,000	1,100	2,500	TCRS: Stabilization reserve contribution 1.99%
355	Travel	6,409	14,000	4,600	11,000	Mileage reimbursement
471	Software	12,087	0	0	0	
499	Other Supplies and Materials	84,532	100,000	96,200	135,000	School operational allocations
701	Administration Equipment	0	25,000	20,000	30,000	Administration equipment
Total Office of the Principal		\$7,020,753	\$7,599,120	\$7,401,048	\$8,426,300	
72510 Fiscal Services						
105	Supervisor/Director	\$97,916	\$96,500	\$96,500	\$99,400	1 FTE position
119	Accountants/Bookkeepers	214,398	214,500	213,500	140,000	2.25 FTE positions
188	Bonus Payments	0	3,000	3,000	0	
201	Social Security	22,099	22,500	22,000	17,000	6.2% social security tax, 1.45% Medicare tax
204	Pensions	22,172	22,500	22,200	18,500	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
206	547	600	600	450	Employer-provided life insurance
207	14,712	15,300	15,000	10,000	BCBS & CIGNA state plan
208	1,450	1,600	1,500	900	BCBS
211	7,929	8,000	7,900	3,500	Voya: Max 7% for non-cert employees hired after 6/30/12
320	639	2,100	800	2,300	Membership dues and fees
355	348	1,000	100	1,000	Mileage reimbursement
399	451,189	280,000	279,100	282,500	Copier lease, Madison Co Finance, Technical Advisory Service
435	2,339	1,500	1,500	1,500	Office supplies
471	12,361	25,000	17,400	40,000	School accounting software/license fees
524	11,133	1,000	800	7,000	Professional development
701	16,078	2,000	450	15,000	Administration equipment, school devices
Total Fiscal Services	\$875,310	\$697,100	\$682,350	\$639,050	
72520 Personnel					
105	\$256,130	\$257,500	\$252,000	\$160,000	2 FTE positions
162	40,208	42,000	40,000	0	
188	0	3,750	3,400	0	
189	100,745	102,000	104,700	56,500	1.0 FTE positions
201	27,789	29,000	26,200	16,300	6.2% social security tax, 1.45% Medicare tax
204	23,385	24,000	23,200	8,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	698	800	700	430	Employer-provided life insurance
207	30,776	32,000	26,500	10,000	BCBS & CIGNA state plan
208	1,450	1,600	1,200	700	BCBS
211	13,053	13,200	10,600	10,400	Voya: Max 7% for non-cert employees hired after 6/30/12
302	2,330	1,500	500	2,300	Advertising
320	600	800	540	1,100	Membership dues and fees
355	558	800	100	800	Mileage reimbursement
399	4,183	7,250	5,000	7,050	Coper lease, 1095 mailings, Hepatitis B shots
435	5,392	3,500	3,500	3,500	Office supplies
471	23,467	25,400	25,300	25,500	SmartFind Express, MySmartHire
499	4,099	5,000	5,000	2,500	Recruitment packets and promotional materials
524	7,526	3,500	1,000	2,500	Professional development
599	4,598	4,000	1,800	1,500	Career fairs and recruitment expenses
701	2,158	2,600	2,600	2,600	Administration equipment
Total Personnel	\$549,145	\$560,200	\$533,840	\$311,680	
72610 Operation of Plant					
105	\$0	\$0	\$0	\$109,000	1 FTE position
161	0	0	0	42,000	1 FTE position
166	0	0	0	90,000	3 FTE positions
201	0	0	0	17,500	6.2% social security tax, 1.45% Medicare tax
204	0	0	0	16,100	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
206	0	0	0	500	Employer-provided life insurance
207	0	0	0	30,000	BCBS & CIGNA state plan
208	0	0	0	1,000	BCBS
211	0	0	0	1,800	Voya: Max 7% for non-cert employees hired after 6/30/12
355	0	0	0	1,000	Mileage reimbursement
399	2,066,494	2,306,000	2,253,675	2,382,500	Custodial services, trash pick-up, shredding
415	2,145,224	2,450,000	1,990,000	2,450,000	Electricity
434	371,871	475,000	365,000	475,000	Natural Gas
451	0	0	0	1,000	Uniforms
454	226,961	300,000	220,000	300,000	Water and Sewer
499	0	30,000	29,000	22,500	Supplies and materials
502	958,130	1,030,000	1,004,950	1,240,000	Property and Liability insurance, Cyber insurance, claims deductibles
524	0	0	0	2,000	Professional development
701	0	0	0	3,000	Administration equipment
720	0	0	0	75,000	Districtwide furniture, custodial equipment
Total Operation of Plant	\$5,768,680	\$6,591,000	\$5,862,625	\$7,259,900	
72620 Maintenance of Plant					
105	\$93,638	\$94,400	\$99,600	\$71,500	1 FTE position
161	77,076	77,000	76,000	88,000	2 FTE positions
188	0	23,000	21,000	0	
189	1,364,598	1,426,000	1,343,250	1,530,000	38.5 FTE positions
189 6230	0	6,502	6,502	0	
201	109,665	115,306	111,500	123,000	6.2% social security tax, 1.45% Medicare tax
201 6230	0	498	498	0	
204	100,527	108,463	99,000	110,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	2,490	2,700	2,800	3,400	Employer-provided life insurance
207	146,424	150,000	143,500	177,000	BCBS & CIGNA state plan
208	5,503	6,000	5,700	7,000	BCBS
211	33,199	37,000	33,700	40,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217	0	30	0	0	
355	0	0	0	1,500	Mileage reimbursement
399	476,102	504,738	491,000	416,000	Grounds services, other contracted services
451	0	0	0	1,500	Uniforms
471	16,214	16,200	16,200	23,000	Work order software system
499	772,761	700,923	660,000	407,500	Supplies and materials for buildings and grounds
524	2,394	1,000	900	3,000	Professional development
701	794	1,500	370	1,500	Administration equipment
701 6250	290,247	188,745	150,745	38,000	Safety equipment
717	0	0	0	50,000	Grounds and other maintenance equipment
Total Maintenance of Plant	\$3,491,632	\$3,460,005	\$3,262,265	\$3,091,900	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
72710 Transportation					
105 Supervisor/Director(s)	\$98,838	\$99,000	\$98,900	\$75,000	1 FTE position
142 Mechanic(s)	367,634	425,000	340,000	415,000	9 FTE positions
146 Bus Drivers	2,327,204	2,350,000	2,089,500	2,350,000	113 FTE positions
146 6690 Bus Drivers-Summer Learning Camps	0	0	95,000	95,000	Summer camp bus drivers
188 Bonus Payments	0	84,000	78,800	0	
189 Other Salaries and Wages	763,922	750,000	810,000	815,000	43 FTE positions
201 Social Security	255,343	259,000	247,000	268,000	6.2% social security tax, 1.45% Medicare tax
201 6690 Social Security-Summer Learning Camps	0	0	7,270	7,270	6.2% social security tax, 1.45% Medicare tax
204 Pensions	190,760	198,000	187,000	210,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204 6690 Pensions-Summer Learning Camps	0	0	9,009	9,010	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206 Life Insurance	4,961	5,500	5,200	6,500	Employer-provided life insurance
207 Medical Insurance	319,626	342,000	296,000	325,000	BCBS & CIGNA state plan
208 Dental Insurance	18,222	20,000	17,000	20,000	BCBS
211 Local Retirement	66,125	72,000	82,000	85,000	Voya: Max 7% for non-cert employees hired after 6/30/12
211 6690 Local Retirement-Summer Learning Camps	0	0	2,010	2,010	Voya: Max 7% for non-cert employees hired after 6/30/12
313 Contracts with Parents	0	5,000	0	8,000	Parent travel reimbursement
315 6750 Contracts with Vehicle Owners	4,750	0	0	0	
338 Maintenance and Repair - Vehicles	16,609	24,534	16,200	15,000	Vehicle repair
355 Travel	63	1,000	300	1,000	Mileage reimbursement
399 Other Contracted Services	65,925	72,700	36,000	72,700	Laundry, bus inspections, copier lease, drug screens
412 Diesel	382,437	528,000	300,000	450,000	Diesel fuel for buses
412 6690 Diesel-Summer Learning Camps	0	0	9,400	9,400	Diesel fuel for buses
425 Gasoline	76,828	90,000	78,000	95,000	Gasoline for district vehicles
433 Lubricants	12,306	15,000	12,300	13,000	Oil, grease, stabilizer
435 Office Supplies	6,882	6,000	5,000	6,000	Office supplies
450 Tires and Tubes	113,597	135,000	130,000	67,500	Bus and vehicle tires and tubes
453 Vehicle Parts	354,580	410,000	325,000	205,000	Parts for buses and other vehicles
451 Uniforms	0	0	0	2,000	Uniforms
471 Software	68,420	71,500	68,800	71,500	GPS & routing software, license and maintenance fees
499 Other Supplies and Materials	6,895	95,000	35,000	35,000	Cleaning supplies for buses, shop supplies and materials
524 In-Service/Staff Development	4,854	9,000	6,700	7,000	Professional development
599 Other Charges	1,712	15,000	11,200	13,000	Bus tags, other miscellaneous charges
701 Administration Equipment	2,986	2,500	2,500	2,500	Office equipment
729 Transportation Equipment	0	0	0	0	
Total Transportation	\$5,531,479	\$6,084,734	\$5,401,089	\$5,756,390	
72901 COVID-19 Expenditures					
499 Other Supplies and Materials	\$7,450	\$0	\$0	\$0	
599 Other Charges	56	0	0	0	
Total COVID-19 Expenditures	\$7,506	\$0	\$0	\$0	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

			Actual	Amended	Estimated	Budget	
			2019-2020	2020-2021	2020-2021	2021-2022	
73300	Community Service						
105	6400	Supervisor/Director(s)-SACC Program	\$55,198	\$55,700	\$55,200	\$0	
188		Bonus Payments	0	3,200	2,200	0	
188	6400	Bonus Payments-SACC Program	0	900	600	0	
189		Other Salaries and Wages	105,868	145,000	90,000	150,000	22 crossing guards, LEAPS coordinator stipend
189	6150	Other Salaries and Wages-LEAPS Program	0	123,300	81,500	129,550	LEAPS program personnel
189	6400	Other Salaries and Wages-SACC Program	178,205	240,000	105,000	200,000	SACC program personnel
201		Social Security	7,964	11,383	7,000	11,400	6.2% social security tax, 1.45% Medicare tax
201	6150	Social Security-LEAPS Program	0	9,433	6,200	9,878	6.2% social security tax, 1.45% Medicare tax
201	6400	Social Security-SACC Program	15,467	20,000	11,300	15,000	6.2% social security tax, 1.45% Medicare tax
204		Pensions	3,313	5,014	3,300	3,500	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204	6150	Pensions-LEAPS Program	0	12,340	6,300	13,243	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
204	6400	Pensions-SACC Program	13,353	20,000	8,700	15,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206		Life Insurance	92	200	100	200	Employer-provided life insurance
206	6400	Life Insurance-SACC Program	303	400	300	400	Employer-provided life insurance
207		Medical Insurance	1,394	2,000	1,400	2,000	BCBS & CIGNA state plan
207	6400	Medical Insurance-SACC Program	23,952	28,000	18,200	24,000	BCBS & CIGNA state plan
208		Dental Insurance	431	600	600	700	BCBS
208	6400	Dental Insurance-SACC Program	960	1,200	700	1,000	BCBS
211		Local Retirement	1,481	2,000	1,300	2,000	Voya: Max 7% for non-cert employees hired after 6/30/12
211	6150	Local Retirement-LEAPS Program	0	560	600	600	Voya: Max 7% for non-cert employees hired after 6/30/12
211	6400	Local Retirement-SACC Program	5057	5,700	4,500	5,500	Voya: Max 7% for non-cert employees hired after 6/30/12
217		Retirement-Hybrid Stabilization	0	300	100	200	TCRS: Stabilization reserve contribution 1.99%
217	6150	Retirement-Hybrid Stabilization-LEAPS Program	0	0	500	1,000	TCRS: Stabilization reserve contribution 1.99%
217	6400	Retirement-Hybrid Stabilization-SACC Program	0	500	100	300	TCRS: Stabilization reserve contribution 1.99%
307	6400	Communication-SACC Program	1,765	4,000	1,000	4,000	Phone charges
355	6400	Travel-SACC Program	250	1,000	600	800	Mileage reimbursement
399	6150	Other Contracted Services-LEAPS Program	0	5,000	2,500	4,000	LEAPS program services
399	6400	Other Contracted Services-SACC Program	0	3,500	0	3,500	Drug screens, fingerprinting, TB tests
429	6150	Instructional Supplies and Materials-LEAPS Progr	0	17,317	11,800	10,179	Program supplies and materials
451		Uniforms	0	0	0	2,500	Crossing guard uniforms
499		Other Supplies and Materials	1,900	2,500	2,500	0	
499	6400	Other Supplies and Materials-SACC Program	7,749	12,000	8,000	12,000	Program supplies and materials
524	6400	In-Service/Staff Development-SACC Program	1,020	2,000	0	1,500	Professional development
599	6150	Other Charges-LEAPS Program	0	800	600	300	Other program charges
790	6400	Other Equipment-SACC Program	1,245	6,000	3,000	6,000	Program equipment
Total Community Service			\$426,967	\$741,847	\$435,700	\$630,250	
73400	Early Childhood Education						
116	6450	Teachers-VPK Grant	\$847,993	\$864,000	\$864,000	\$890,000	18 FTE positions
163	6450	Educational Assistants-VPK Grant	329,781	333,000	333,000	343,000	18 FTE positions

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
195 6450 Certified Substitute Teachers-VPK Grant	1,785	2,000	2,000	5,000	Certified substitute teachers @ \$85/day
198 6450 Non-Certified Substitute Teachers-VPK Grant	8,896	9,000	9,000	12,000	Non-certified substitute teachers @ \$67/day and \$75/day
201 6450 Social Security-VPK Grant	83,115	84,000	84,000	86,000	6.2% Social security tax; 1.45% Medicare tax
204 6450 Pensions-VPK Grant	93,433	91,400	91,400	94,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206 6450 Life Insurance-VPK Grant	2,048	2,345	2,345	2,400	Employer-provided life insurance
207 6450 Medical Insurance-VPK Grant	125,474	79,467	79,467	35,219	BCBS & CIGNA state plan
208 6450 Dental Insurance-VPK Grant	5,583	5,765	5,765	6,000	BCBS
211 6450 Local Retirement-VPK Grant	7,397	7,415	7,415	8,000	Voya: Max 7% for non-cert employees hired after 6/30/12
217 6450 Retirement-Hybrid Stabilization-VPK Grant	0	5,750	5,750	6,000	TCRS: Stabilization reserve contribution 1.99%
399 6450 Other Contracted Services-VPK Grant	16,000	0	0	0	
163 6470 Educational Assistants-Headstart	10,113	17,000	17,400	36,000	2 FTE positions
201 6470 Social Security-Headstart	639	1,300	1,200	2,700	6.2% Social security tax; 1.45% Medicare tax
206 6470 Life Insurance-Headstart	20	30	30	100	Employer-provided life insurance
207 6470 Medical Insurance-Headstart	3,699	5,020	5,000	12,000	BCBS & CIGNA state plan
208 6470 Dental Insurance-Headstart	98	300	130	500	BCBS
211 6470 Local Retirement-Headstart	92	350	700	1,200	Voya: Max 7% for non-cert employees hired after 6/30/12
116 5350 Teachers-Local funds	376,437	380,000	352,000	508,000	10 FTE positions
123 5350 Guidance Personnel-Local funds	0	40,000	38,400	53,000	1 FTE position
163 5350 Educational Assistants-Local funds	143,091	130,500	120,000	135,000	7 FTE positions
188 5350 Bonus Payments-Local funds	16,200	67,000	161,000	10,000	Differentiated pay for teachers
195 5350 Substitute Teachers-Local funds	510	1,000	600	1,000	Certified substitute teachers @ \$85/day
198 5350 Non-Certified Substitute Teachers-Local funds	1,759	3,000	3,100	5,000	Non-certified substitute teachers @ \$67/day and \$75/day
201 5350 Social Security-Local funds	38,976	42,500	48,300	51,000	6.2% Social security tax; 1.45% Medicare tax
204 5350 Pensions-Local funds	43,755	48,000	57,600	61,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206 5350 Life Insurance-Local funds	845	1,000	1,000	1,500	Employer-provided life insurance
207 5350 Medical Insurance-Local funds	39,678	90,000	102,500	177,000	BCBS & CIGNA state plan
208 5350 Dental Insurance-Local funds	1,424	2,000	2,100	3,000	BCBS
211 5350 Local Retirement-Local funds	2,939	3,500	3,200	3,500	Voya: Max 7% for non-cert employees hired after 6/30/12
217 5350 Retirement-Hybrid Stabilization-Local funds	0	1,800	1,000	2,500	TCRS: Stabilization reserve contribution 1.99%
355 5350 Travel-Local funds	0	300	0	300	Mileage reimbursement
399 5350 Other Contracted Services-Local funds	365	600	400	1,000	Contract services
429 5350 Instructional Supplies and Materials-Local funds	135,875	15,000	13,600	18,000	Classroom supplies and materials, curriculum
471 5350 Software-Local funds	4,900	5,150	5,150	5,200	PreK program software
524 5350 In-Service/Staff Development-Local funds	8,057	4,350	3,400	7,500	Professional development
722 5350 Regular Instruction Equipment-Local funds	11,960	5,000	2,600	8,000	Classroom equipment
Total Early Childhood Education	\$2,362,937	\$2,348,842	\$2,424,552	\$2,591,619	
76100 Capital Outlay					
707 Building Improvements	\$0	\$0	\$0	\$0	
Total Capital Outlay	\$0	\$0	\$0	\$0	

Jackson Madison County School System
General Purpose School #141

Madison County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
82330 Education					
620 Debt Service Contribution to Primary Govt.	\$843,823	\$420,000	\$420,000	\$1,012,500	Payment to County for Ameresco project
Total Education	<u>\$843,823</u>	<u>\$420,000</u>	<u>\$420,000</u>	<u>\$1,012,500</u>	
99100 Transfers					
590 Transfers to Other Funds	\$0	\$2,500,000	\$2,500,000	\$1,000,000	Transfer to Fund 142 for cash flow
Total Transfers	<u>\$0</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>	<u>\$1,000,000</u>	
TOTAL EXPENDITURES	<u>\$102,756,322</u>	<u>\$111,936,710</u>	<u>\$106,697,812</u>	<u>\$110,867,261</u>	
FUND BALANCES:					
Excess of Estimated Revenue over (under) Estimated Expenditures:	(\$777,638)	(\$3,365,876)	\$2,842,784	(\$5,642,491)	
Estimated Beginning Fund Balance/July 1:	\$0				
	\$13,858,525	\$13,080,887	\$13,080,887	\$15,923,671	
Estimated Ending Fund Balance/June 30:	<u>\$13,080,887</u>	<u>\$9,715,011</u>	<u>\$15,923,671</u>	<u>\$10,281,180</u>	

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022		
ESTIMATED REVENUE						
47100 Federal Funds Through State						
47131	Vocational Education - Basic State Grant	\$315,253	\$313,745	\$310,343	\$348,713	Carl Perkins Basic Grant
47141	Title I Grants to Local Education Agencies	6,413,461	7,125,295	6,412,758	5,803,636	Title I, Title 1-A, Title 1-D, Turnaround Action Grant
47143	Special Education - Grants to States	3,572,162	4,414,080	3,714,000	3,751,603	IDEA Part B
47145	Special Education Preschool Grants	52,305	95,010	76,000	73,371	IDEA Preschool
47146	English Language Acquisition Grants	29,493	93,254	46,600	59,097	Title III
47147	Safe and Drug Free Schools	106,110	220,890	176,700	163,500	21st Century Community Learning Center Grant
47149	Education for Homeless Children	17,315	91,442	73,200	50,000	Title IX
47189	Eisenhower Prof. Dev. State Grant	407,086	960,778	480,400	826,989	Title II-A
47301	COVID-19 Grant #1	4,010	20,853,670	10,172,043	10,667,947	ESSER; Other CARES Act grants
47309	COVID-19 Grant D	0	0	0	100,000	Literacy Training Stipend Grant
47310	Innovative High Schools Grant	0	0	0	2,000,000	Innovative High Schools Grant
47590	Other Federal Through State	382,065	428,133	342,506	399,859	Title IV
Total Federal Through State		\$11,299,260	\$34,596,297	\$21,804,550	\$24,244,715	
49000 Other Sources						
49800	Transfers From Other Funds	\$0	\$2,500,000	\$2,500,000	\$1,000,000	Transfer from Fund 141 for cash flow
Total Other Sources		\$0	\$2,500,000	\$2,500,000	\$1,000,000	
TOTAL ESTIMATED REVENUE		\$11,299,260	\$37,096,297	\$24,304,550	\$25,244,715	
ESTIMATED EXPENDITURES						
71100 Regular Education Program						
116	Teachers	\$288,248	\$357,827	\$333,000	\$253,560	5.0 FTE positions
128	Homebound Teachers	\$0	\$2,265	\$2,265	\$0	
163	Educational Assistants	115,465	279,878	146,000	436,000	18 FTE positions
188	Bonus Payments	416,078	1,764,500	1,765,000	0	
189	Other Salaries and Wages	1,355,627	2,425,260	2,213,000	2,965,490	30.95 FTE positions
195	Certified Substitute Teachers	1,785	9,925	85	6,000	Certified substitute teachers @ \$85/day
198	Non-Certified Substitute Teachers	4,048	10,775	1,600	7,900	Non-certified substitute teachers @ \$67/day and \$75/day
201	Social Security	146,293	358,111	325,000	238,347	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	175,964	449,872	440,000	287,872	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	2,623	4,200	2,700	5,400	Employer-provided life insurance
207	Medical Insurance	106,987	190,000	110,000	210,393	BCBS & CIGNA state plan
208	Dental Insurance	4,624	9,307	4,800	12,600	BCBS
210	Unemployment Compensation	0	125,741	96,760	0	
211	Local Retirement	3,473	28,785	4,500	34,096	Voya: Max 7% for non-cert employees after 6/30/12
399	Other Contracted Services	49,601	139,466	135,000	65,000	ACT prep training, mental health services, tutoring-private

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
429	Instructional Supplies and Materials	650,145	1,329,221	815,000	1,135,283	Math and reading intervention, online instruction, supplies, etc.
430	Textbooks - Electronic	0	800	750	0	
449	Textbooks	0	1,905	1,890	0	
471	Software	0	1,273,746	517,750	768,300	Digital curriculum, digital library, learning management system
499	Other Supplies and Materials	4,498	68,500	10,000	66,240	Supplies for homeless students, student computer bags
535	Fee Waivers	0	2,143	0	1,836	Student fee waivers
722	Regular Instruction Equipment	1,181,883	5,695,401	4,627,000	1,227,856	Teacher laptops/computers
Total Regular Education Program		\$4,507,342	\$14,527,628	\$11,552,100	\$7,722,173	
71200 Special Education Program						
116	Teachers	\$22,505	\$122,293	\$35,000	\$87,000	1.5 FTE position
163	Educational Assistants	1,835,436	1,849,303	1,625,000	1,296,367	94 FTE positions
171	Speech Pathologist	109,532	102,000	102,000	105,060	2 FTE positions
188	Bonus Payments	0	495,200	495,200	0	
195	Certified Substitute Teachers	0	1,000	0	1,000	Certified substitute teachers @ \$85/day
198	Non-Certified Substitute Teachers	0	500	0	1,000	Non-certified substitute teachers @ \$67/day and \$75/day
201	Social Security	135,826	225,119	120,000	192,515	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	79,951	134,741	75,000	87,856	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	3,036	4,300	3,000	4,300	Employer-provided life insurance
207	Medical Insurance	241,420	239,800	213,000	239,800	BCBS & CIGNA state plan
208	Dental Insurance	12,690	13,200	11,500	13,250	BCBS
211	Local Retirement	38,559	53,212	40,000	49,000	Voya: Max 7% for non-cert employees after 6/30/12
312	Contracts with Private Agencies	30,047	60,000	0	60,000	Star Center, Autism Services
399	Other Contracted Services	9,572	30,000	0	30,000	Audiologists, licensed clinical social worker services
429	Instructional Supplies and Materials	19,703	113,763	16,000	59,825	Classroom instructional materials
471	Software	0	14,040	0	14,040	Instructional software
499	Other Supplies and Materials	4,913	32,967	3,000	7,450	Functional living supplies for YES classrooms, other materials
725	Special Education Equipment	2,710	142,525	14,130	5,000	Classroom instructional equipment
Total Special Education Program		\$2,545,900	\$3,633,963	\$2,752,830	\$2,253,463	
71300 Vocational Education Program						
116	Teachers	\$0	\$1,507	\$1,507	\$416,000	4 FTE positions
163	Educational Assistants	\$17,145	\$18,200	\$18,200	\$19,000	1 FTE position
188	Bonus Payments	0	96,100	96,100	0	
189	Other Salaries and Wages	44,572	45,300	45,300	341,000	3 FTE positions
201	Social Security	3,723	11,306	11,306	56,110	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	5,162	14,894	14,894	78,490	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	109	130	130	1,435	Employer-provided life insurance
207	Medical Insurance	14,940	15,250	15,250	96,750	BCBS & CIGNA state plan

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
208	Dental Insurance	459	470	470	2,885	BCBS
211	Local Retirement	687	830	830	750	Voya: Max 7% for non-cert employees after 6/30/12
429	Instructional Supplies and Materials	0	15,000	15,000	355,000	CTE instructional supplies and materials
499	Other Supplies and Materials	28,483	11,765	11,765	130,000	CTE other supplies and materials
730	Vocational Instruction Equipment	184,435	173,863	173,863	726,793	CTE instructional equipment for schools
Total Vocational Education Program		\$299,715	\$404,615	\$404,615	\$2,224,213	
72110 Attendance						
188	Bonus Payments	\$0	\$4,300	\$4,300	\$0	
201	Social Security	0	400	400	0	
204	Pensions	0	500	500	0	
211	Local Retirement	0	\$100	\$100	\$0	
Total Attendance		\$0	\$5,300	\$5,300	\$0	
72120 Health Services						
131	Medical Personnel	\$198,010	\$481,346	\$171,000	\$301,000	6 FTE positions
188	Bonus Payments	0	45,500	45,500	0	
189	Other Salaries and Wages	0	25,000	11,000	0	
201	Social Security	13,973	42,122	13,000	23,029	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	11,225	55,955	11,000	33,576	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	289	785	300	390	Employer-provided life insurance
207	Medical Insurance	13,716	54,000	15,000	36,000	BCBS & CIGNA state plan
208	Dental Insurance	664	2,300	700	1,360	BCBS
211	Local Retirement	4,594	6,743	3,000	1,800	Voya: Max 7% for non-cert employees after 6/30/12
399	Other Contracted Services	0	10,800	0	10,800	Rental fees for telehealth equipment
499	Other Supplies and Materials	3,322	23,972	9,400	6,600	Clinical assessment supplies
599	Other Charges	0	500	500	0	
735	Health Equipment	0	140,099	136,674	3,425	Thermometers, blood pressure cuffs, otoscopes
790	Other Equipment	7,310	28,425	9,425	19,000	iPads, printers, computers for nurses
Total Health Services		\$253,103	\$917,547	\$426,499	\$436,980	
72130 Other Student Support						
123	Guidance Personnel	\$43,916	\$81,981	\$81,000	\$0	
162	Clerical Personnel	\$0	\$527	527	0	
188	Bonus Payments	0	140,400	140,400	0	
189	Other Salaries and Wages	331,602	513,769	332,000	559,720	8.3 FTE positions, stipends
201	Social Security	23,485	52,205	33,000	41,754	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	21,614	53,376	34,000	41,558	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
206	Life Insurance	432	1,250	500	1,250	Employer-provided life insurance
207	Medical Insurance	15,630	54,841	18,000	71,200	BCBS & CIGNA state plan
208	Dental Insurance	773	2,661	900	2,660	BCBS
211	Local Retirement	2,515	17,421	1,100	16,190	Voya: Max 7% for non-cert employees after 6/30/12
322	Evaluation and Testing	0	3,000	240	0	
348	Postal Charges	0	0	0	0	
355	Travel	3,650	13,493	5,000	57,400	CTE student travel to competitions, employee travel
399	Other Contracted Services	270,387	243,535	243,535	85,000	Mental health services, other support services
499	Other Supplies and Materials	49,962	169,827	62,000	143,130	Supplies for homeless & ESL students, mental health curriculum
524	Staff Development	14,589	20,639	8,000	23,500	CTE professional development, Title I PD
599	Other Charges	64,939	75,347	61,000	68,000	Student physicals, parent engagement set-asides
790	Other Equipment	1,207	1,300	0	7,500	Technology for Parent Engagement Coordinator
Total Other Student Support		<u>\$844,701</u>	<u>\$1,445,572</u>	<u>\$1,021,202</u>	<u>\$1,118,862</u>	
72210 Regular Instruction Program						
105	Supervisor/Director	\$94,000	\$206,335	\$102,000	\$204,211	2 FTE positions
129	Librarians	0	\$8,758	8,758	0	
161	Secretaries	36,726	14,000	7,000	14,000	0.5 FTE position
162	Clerical Personnel	39,685	121,290	85,000	123,200	2 FTE position, summer school stipends
163	Educational Assistants	32,283	33,000	32,300	0	
188	Bonus Payments	0	127,300	127,300	11,500	Principal Leadership Incentive stipend
189	Other Salaries and Wages	921,210	1,534,233	748,000	1,524,225	8.57 FTE positions, tech PD stipends, tutoring, etc.
201	Social Security	74,456	142,458	60,000	136,920	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	94,283	185,704	73,000	177,655	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	974	1,900	1,000	1,950	Employer-provided life insurance
207	Medical Insurance	37,500	75,203	33,000	94,800	BCBS & CIGNA state plan
208	Dental Insurance	1,491	3,126	1,300	3,790	BCBS
211	Local Retirement	1,328	8,922	1,200	6,384	Voya: Max 7% for non-cert employees after 6/30/12
355	Travel	1,208	3,200	750	3,200	Mileage reimbursement
399	Other Contracted Services	2,249	79,000	4,000	223,000	Learning Huddle Hubs, mental health services
499	Other Supplies and Materials	28,442	73,730	27,000	63,385	Instructional support, organizational management system
524	In-Service/Staff Development	456,264	726,264	320,000	555,071	Professional development
790	Other Equipment	15,737	10,351	8,700	6,000	Equipment for instructional support services
Total Regular Instruction Program		<u>\$1,837,836</u>	<u>\$3,354,774</u>	<u>\$1,640,308</u>	<u>\$3,149,291</u>	
72215 Alternative Instruction Support						
399	Other Contracted Services	0	364,000	0	364,000	Alternative educational services
Total Alternative Instruction Support		<u>\$0</u>	<u>\$364,000</u>	<u>\$0</u>	<u>\$364,000</u>	

Jackson-Madison County School System
Federal Projects #142

6/8/2021 3:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
72220 Special Education Program						
105	Supervisor/Director	\$0	\$3,335	\$3,335	\$0	
131	Medical Personnel	0	0	0	201,124	5.6 FTE positions
135	Assessment Personnel	248,897	260,000	235,000	289,636	11.6 FTE positions
161	Secretaries	37,201	38,464	38,000	39,618	1 FTE positions
188	Bonus Payments	0	54,600	54,600	0	
189	Other Salaries and Wages	276,275	298,355	240,000	343,280	4.6 FTE positions
196	In-Service Training	5,825	80,000	0	85,000	Stipends for training after school and weekends
201	Social Security	38,911	54,275	34,000	70,865	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	31,402	61,591	22,000	74,238	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	768	950	800	1,400	Employer-provided life insurance
207	Medical Insurance	52,142	76,125	45,000	91,854	BCBS & CIGNA state plan
208	Dental Insurance	2,055	3,075	2,100	4,075	BCBS
211	Local Retirement	7,356	9,160	8,000	8,000	Voya: Max 7% for non-cert employees after 6/30/12
355	Travel	3,195	3,500	0	2,500	Mileage reimbursement
399	Other Contracted Services	2,487	23,396	2,100	11,006	Counselors and consultants for students with disabilities
499	Other Supplies and Materials	29,939	57,000	43,000	115,000	Other supplies for special education support services
524	In-Service/Staff Development	24,575	62,597	9,600	63,000	Professional development
790	Other Equipment	10,095	28,000	4,000	5,000	Instructional support equipment
	Total Special Education Program	\$771,123	\$1,114,423	\$741,535	\$1,405,596	
72230 Vocational Education						
524	In-Service/Staff Development	1,569	3,601	199	6,500	Professional development
599	Other Charges	3,000	3,000	3,000	3,000	CRATE data management system
	Total Vocational Education	\$4,569	\$6,601	\$3,199	\$9,500	
72250 Technology						
188	Bonus Payments	\$0	\$14,300	\$14,300	\$0	
201	Social Security	0	1,100	1,100	0	
204	Pensions	0	1,500	1,500	0	
211	Local Retirement	0	300	300	0	
350	Internet Connectivity	0	50,000	36,320	0	
790	Other Equipment	0	36,250	0	36,250	Equipment for multi-purpose learning hub
	Total Technology	\$0	\$103,450	\$53,520	\$36,250	
72320 Director of Schools						
161	Secretary(s)	\$0	\$1,159	\$1,159	\$0	

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
188	Bonus Payments	0	17,300	17,300	0	
201	Social Security	0	1,431	1,431	0	
204	Pensions	0	1,700	1,700	0	
211	Local Retirement	0	246	246	0	
Total Director of Schools		\$0	\$21,836	\$21,836	\$0	
72410 Office of the Principal						
161	Secretary(s)	0	5,538	5,538	0	
188	Bonus Payments	0	286,500	286,500	0	
201	Social Security	0	27,819	27,819	0	
204	Pensions	0	28,474	28,474	0	
211	Local Retirement	0	2,521	2,521	0	
Total Office of the Principal		\$0	\$350,852	\$350,852	\$0	
72510 Fiscal Services						
188	Bonus Payments	0	7,200	7,200	0	
201	Social Security	0	550	550	0	
204	Pensions	0	520	520	0	
211	Local Retirement	0	210	210	0	
Total Fiscal Services		\$0	\$8,480	\$8,480	\$0	
72520 Human Services/Personnel						
105	Supervisor/Director	\$0	\$3,977	\$3,977	\$0	
188	Bonus Payments	0	10,300	10,300	0	
201	Social Security	0	1,079	1,079	0	
204	Pensions	0	1,592	1,592	0	
211	Local Retirement	0	200	200	0	
Total Human Services/Personnel		\$0	\$17,148	\$17,148	\$0	
72610 Operation of Plant						
499	Other Supplies and Materials	\$0	\$4,611	\$4,611	\$0	
720	Plant Operation Equipment	0	15,999	\$15,999	\$0	
Total Operation of Plant		\$0	\$20,610	\$20,610	\$0	
72620 Maintenance of Plant						
188	Bonus Payments	\$0	\$65,400	\$65,400	\$0	

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
189	Other Salaries and Wages	0	12,680	12,680	0	
201	Social Security	0	5,938	5,938	0	
204	Pensions	0	6,500	6,500	0	
211	Local Retirement	0	1,807	\$1,807	\$0	
Total Maintenance of Plant		\$0	\$92,325	\$92,325	\$0	
72710 Transportation						
142	Mechanics	\$0	\$7,810	\$0	\$7,810	Mechanics for summer school
146	Bus Drivers	0	208,577	2,952	205,625	Bus drivers for summer school
162	Clerical Personnel	0	0	0	0	
188	Bonus Payments	0	205,900	205,900	0	
189	Other Salaries and Wages	0	28,473	413	28,060	Office staff to schedule bus routes, process payroll, etc.
201	Social Security	0	34,513	16,038	18,475	6.2% Social security tax; 1.45% Medicare tax
204	Pensions	0	41,300	20,300	21,000	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
206	Life Insurance	0	0	0	0	
207	Medical Insurance	0	0	0	0	
211	Local Retirement	0	8,934	4,134	4,800	Voya: Max 7% for non-cert employees after 6/30/12
315	Contracts with Vehicle Owners	39,470	95,810	10,120	60,000	Transportation for after-school programs & homeless students
412	Diesel Fuel	0	181,250	0	181,250	Diesel fuel for summer school
499	Other Supplies and Materials	0	15,625	0	15,625	Supplies for transportation department for summer school
524	In-Service/Staff Development	0	0	0	0	
Total Transportation		\$39,470	\$828,192	\$259,857	\$542,645	
73100 Food Services						
105	Supervisor/Director	\$0	\$17,564	\$17,564	\$0	
119	Accountants/Bookkeepers	0	16,328	16,328	0	
165	Cafeteria Personnel	0	441,509	441,509	0	
188	Bonus Payments	0	204,489	204,489	0	
189	Other Salaries and Wages	0	36,978	36,978	0	
201	Social Security	0	53,235	53,235	0	
204	Pensions	0	51,577	51,577	0	
206	Life Insurance	0	974	974	0	
207	Medical Insurance	0	38,706	38,706	0	
208	Dental Insurance	0	3,028	3,028	0	
211	Local Retirement	0	15,369	15,369	0	
399	Other Contracted Services	0	39,421	39,421	0	
422	Food Supplies	0	680,385	680,385	0	
499	Other Supplies and Materials	0	42,211	42,211	0	

Jackson-Madison County School System
Federal Projects #142

6/8/20213:10 PM

Madison County, Tennessee
Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022	
Total Food Services	\$0	\$1,641,774	\$1,641,774	\$0	
73300 Community Service					
105 Supervisor/Director	\$8,400	\$10,000	\$10,000	\$10,000	Stipend for program director
162 Clerical Personnel	0	0	0	0	
163 Educational Assistants	0	0	0	0	
188 Bonus Payments	0	35,500	35,500	0	
189 Other Salaries and Wages	66,299	113,800	66,000	96,280	Before/after school tutoring stipends for certified staff
201 Social Security	5,672	12,269	8,500	8,130	6.2% Social security tax; 1.45% Medicare tax
204 Pensions	6,631	16,380	11,000	11,021	TCRS: Certified Legacy 10.30%, Hybrid 7.01%, Non-cert 11.58%
211 Local Retirement	271	1,212	800	400	Voya: Max 7% for non-cert employees after 6/30/12
399 Other Contracted Services	9,550	20,000	1,300	28,000	Transportation for students attending extended day sessions
422 Food Supplies	0	10,000	0	0	
429 Instructional Supplies and Materials	9,558	33,962	20,000	8,169	Instructional materials for tutoring and enrichment sessions
471 Software	0	10,000	0	0	
524 In Service/Staff Development	0	0	0	1,000	Professional development
599 Other Charges	0	600	0	500	Background checks for staff working before and after school
Total Community Service	\$106,381	\$263,723	\$153,100	\$163,500	
76100 Capital Outlay					
707 Building Improvements	\$0	\$3,892,600	\$0	\$3,892,600	Building improvements-ESSER 2.0
Total Capital Outlay	\$0	\$3,892,600	\$0	\$3,892,600	
99100 Transfers					
504 Indirect Costs	\$0	\$1,365,687	\$650,000	\$745,687	Indirect Costs
590 Transfers to Other Funds	79,157	2,715,197	2,500,000	179,955	Transfer to General Purpose Fund for CCEIS from IDEA funds
Total Transfers	\$79,157	\$4,080,884	\$3,150,000	\$925,642	
TOTAL EXPENDITURES	\$11,289,297	\$37,096,297	\$24,317,090	\$24,244,715	
FUND BALANCES:					
Excess of Estimated Revenue over (under) Estimated Expenditures:	\$9,963	\$0	(\$12,540)	\$1,000,000	
Prior Period Adjustment					
Estimated Beginning Fund Balance/July 1:	\$1,002,577	\$1,012,540	\$1,012,540	\$1,000,000	
Estimated Ending Fund Balance/June 30:	\$1,012,540	\$1,012,540	\$1,000,000	\$2,000,000	

**Jackson-Madison County School System
Food Service #143**

Madison County, Tennessee
Food Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	<u>Actual 2019-2020</u>	<u>Amended Budget 2020-2021</u>	<u>Estimated 2020-2021</u>	<u>Budget 2021-2022</u>	
ESTIMATED REVENUE					
43500 Education Charges					
43522 Lunch Payments - Adults	\$58,834	\$119,000	\$13,000	\$72,000	Adult lunch price is \$4.00. (price increase \$.25 cents - USDA compliance)
43525 A la Carte Sales	74,161	90,000	500	80,000	Extra food items sold (juice, milk, entrees, smart snacks, etc.)
Total Education Charges	<u>\$132,995</u>	<u>\$209,000</u>	<u>\$13,500</u>	<u>\$152,000</u>	
44100 Recurring Items					
44110 Interest Earned	\$6,760	\$9,000	\$3,500	\$7,000	Interest earned
44180 Expenditure Credits	12,893	20,000	27,000	15,000	Rebates on food purchases
44530 Sale of Equipment	2,675	1,500	0	1,500	Auction and online sales
Total Recurring Items	<u>\$22,328</u>	<u>\$30,500</u>	<u>\$30,500</u>	<u>\$23,500</u>	
46500 State Education Funds					
46520 Food Service (State Matching)	\$77,414	\$71,000	\$71,512	\$72,000	State matching based on meal participation
Total State of Tennessee	<u>\$77,414</u>	<u>\$71,000</u>	<u>\$71,512</u>	<u>\$72,000</u>	
47100 Federal Funds Through State					
47111 Section 4 - Lunch	\$3,532,642	\$5,133,000	\$2,457,148	\$4,188,345	USDA lunch reimbursement (on campus student decreases previously)
47112 USDA Commodities	435,735	550,000	406,000	415,000	USDA donated foods
47113 Breakfast	2,288,000	3,308,000	1,707,029	2,798,123	USDA breakfast reimbursement (on campus student decreases)
47114 USDA - Other	188,793	250,000	898,947	275,000	USDA after-school snack, FFVP grant, commodity rebates, USDA FY20 relief
Total Federal Through State	<u>\$6,445,170</u>	<u>\$9,241,000</u>	<u>\$5,469,124</u>	<u>\$7,676,468</u>	
47600 Direct Federal Revenue					
47306 COVID-19 Grant A	\$505,760	\$0	\$0	\$0	
47307 COVID-19 Grant B	324,108	0	0	0	
47990 Other Direct Federal Revenue	0	1,106	1,106	0	
Total Direct Federal Revenue	<u>\$829,868</u>	<u>\$1,106</u>	<u>\$1,106</u>	<u>\$0</u>	
49000 Other Sources					
49700 Insurance Recovery	\$0	\$0	\$0	\$0	
Total Other Sources	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
TOTAL ESTIMATED REVENUE	<u>\$7,507,775</u>	<u>\$9,552,606</u>	<u>\$5,585,742</u>	<u>\$7,923,968</u>	

Food Service #143

Madison County, Tennessee
 Food Service Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2022

	<u>Actual 2019-2020</u>	<u>Amended Budget 2020-2021</u>	<u>Estimated 2020-2021</u>	<u>Budget 2021-2022</u>	
ESTIMATED EXPENDITURES					
73100 Food Services					
105	\$83,640	\$83,300	\$67,750	\$85,500	Position: 1 FTE
119	69,397	82,000	65,610	84,000	Position: 2 FTE (payable/receivable)
165	2,486,726	2,471,000	1,517,400	1,975,233	Position: 128 FTE cafeteria staff, 13 PTE dining monitors, substitutes
188	0	76,350	56,860	0	
189	238,287	235,000	140,130	188,000	Position: 3 FTE field managers, 2.5 FTE maintenance
201	209,298	212,500	131,220	189,000	6.2% social security tax, 1.45% Medicare tax
204	172,170	183,000	113,400	169,000	TCRS employer rate: certified legacy 10.30%; non-cert 11.58%
206	4,485	5,400	3,400	5,500	Employer-provided life insurance
207	230,606	260,000	157,950	208,000	BCBS & CIGNA state plan; no premium increases in 2020
208	18,081	19,500	12,555	17,000	BCBS
210	0	9,000	3,600	3,000	Unemployment claims
211	57,304	64,000	42,120	61,000	Voya: Max 7% for non-cert employees hired after 6/30/12
299	10,501	24,000	11,250	14,000	Retirement severance
307	7,134	8,000	7,750	8,500	Phone service
336	62,254	115,000	48,000	75,000	Maintenance & repair of equipment
354	3,495	25,000	7,800	19,000	USDA commodity deliveries
355	5,858	7,000	3,300	6,800	Travel expense for food service management & staff
399	258,692	188,000	96,310	68,000	Suppression systems & vent hood, Freezer storage, trash transfer
422	3,756,554	4,191,106	2,511,000	3,618,301	Food supplies and extended meal programs
451	14,874	20,000	0	21,000	Uniforms & shoes for cafeteria staff
469	435,735	550,000	406,000	415,000	USDA entitlement commodities (state-wide participation decrease)
499	322,479	350,000	227,790	315,000	Small kitchen wares, chemicals, cleaning supplies, meal trays, etc.
510	903	1,000	900	1,500	Trustee's commission
524	10,627	35,000	3,450	20,000	Professional development for food service staff
710	105,198	150,000	250,000	175,000	Kitchen equipment, replacement parts
Total Food Services	<u>\$8,564,298</u>	<u>\$9,365,156</u>	<u>\$5,885,545</u>	<u>\$7,742,334</u>	
TOTAL EXPENDITURES	<u>\$8,564,298</u>	<u>\$9,365,156</u>	<u>\$5,885,545</u>	<u>\$7,742,334</u>	
FUND BALANCES:					
Excess of Estimated Revenue over (under) Estimated Expenditures:	(\$1,056,523)	\$187,450	(\$299,803)	\$181,634	
	\$0				
Estimated Beginning Fund Balance/July 1:	\$2,394,205	\$1,337,682	\$1,337,682	\$1,037,879	
Estimated Ending Fund Balance/June 30:	<u>\$1,337,682</u>	<u>\$1,525,132</u>	<u>\$1,037,879</u>	<u>\$1,219,513</u>	

**Jackson-Madison County School System
Education Capital #177**

Madison County, Tennessee
Education Capital Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

		Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022
ESTIMATED REVENUE					
40000 County Property Taxes					
40110	Current Property Tax	\$1,924,002	\$887,282	\$936,348	\$1,917,739
40120	Trustee's Collections - Prior Year	59,631	30,685	43,680	45,000
40125	Trustee's Collections - Bankruptcy	714	3,342	3,929	4,500
40130	Clerk & Master Collections - Prior Years	27,876	15,144	36,067	40,000
40140	Interest & Penalties	10,329	8,328	10,489	10,500
40162	In Lieu of Tax Payment/Utility	35,888	22,194	22,000	25,000
40163	In Lieu of Tax Payment/Other	33,642	44,632	10,000	10,000
40300 Statutory Local Taxes					
40320	Bank Excise Tax	0	3,800	7,000	7,000
Total Local Taxes		\$2,092,082	\$1,015,407	\$1,069,513	\$2,059,739
46800 Other State Revenues					
46980	Other State Grants	\$0	\$481,670	\$481,670	\$0
46980 6900	Other State Grants - Give Grant	0	353,366	353,366	0
Total Other State Revenues		\$0	\$835,036	\$835,036	\$0
49000 Other Sources					
49100	Bond Proceeds	\$0	\$0	\$0	\$0
49700	Insurance Recovery	47,555	8,906	13,652	0
49800	Transfers From Other Funds	1,192,910	0	0	0
Total Other Sources		\$1,240,465	\$8,906	\$13,652	\$0
TOTAL ESTIMATED REVENUE		\$3,332,547	\$1,859,349	\$1,918,201	\$2,059,739
ESTIMATED EXPENDITURES					
71900 Instruction - Other					
316	Contributions	\$5,199	\$0	\$0	\$0
Total Instruction - Other		\$5,199	\$0	\$0	\$0
91300 Education Capital Projects					
321	Engineering Services	\$516,360	\$15,000	\$9,647	\$770,000
321 6900	Engineering Services	4,850	0	0	0
399	Other Contracted Services	92,979	0	0	45,000
510	Trustee's Commission	40,893	18,430	22,000	41,195
707	Building Improvements	5,933,484	1,926,688	1,786,538	140,150
707 6900	Building Improvements	0	323,366	323,366	0
711	Furniture and Fixtures	0	1,902,000	1,782,935	119,065
715	Land	783,690	0	0	0
717	Maintenance Equipment	0	0	0	0
718	Motor Vehicles	63,383	77,000	77,000	77,000
722	Instructional Equipment	57,038	368,000	318,186	49,814
722 6900	Instructional Equipment-GIVE Grant	0	30,000	30,000	0
729	Transportation Equipment	1,352,232	491,073	488,967	1,288,900
790	Other Equipment	0	490,000	299,175	190,825
Total Education Capital Projects		\$8,844,909	\$5,641,557	\$5,137,814	\$2,721,949
TOTAL EXPENDITURES		\$8,850,108	\$5,641,557	\$5,137,814	\$2,721,949

Jackson-Madison County School System
Education Capital #177

Madison County, Tennessee
Education Capital Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2022

	Actual 2019-2020	Amended Budget 2020-2021	Estimated 2020-2021	Budget 2021-2022
FUND BALANCES:				
Excess of Estimated Revenue over (under) Estimated Expenditures:	(\$5,517,561)	(\$3,782,208)	(\$3,219,613)	(\$662,210)
Estimated Beginning Fund Balance/July 1:	\$9,453,457	\$3,935,896	\$3,935,896	\$716,283
<i>Estimated Ending Fund Balance/June 30:</i>	<i>\$3,935,896</i>	<i>\$153,688</i>	<i>\$716,283</i>	<i>\$54,073</i>