



Regular Board Meeting
October 28, 2025 5:30 PM
12060 Arlington Trail
Arlington, TN 38002

Attendance Taken at 5:30 PM.

Mrs. Courtney Barnes: Present
Mr. Scott Benjamin: Present
Ms. Lyle Conley: Present
Mr. Jonathan Dunn: Present
Dr. Dale Viox: Present

1. Call to Order and Roll Call

Motion Passed: Roll has been called and a quorum has been established. Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: **Yea**
Mr. Scott Benjamin: **Yea**
Ms. Lyle Conley: **Yea**
Mr. Jonathan Dunn: **Yea**
Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

2. Pledge to the Flag/Moment of Silence

3. Presentations

- **IKEA Parent Volunteer Awards:** IKEA representatives recognized the following parent volunteers and presented them with a token of appreciation:
 - Mrs. Katy Bennett, Arlington Elementary
 - Mrs. Vicki Gibson, Donelson Elementary
 - Mrs. Liz Miller, Arlington Middle (not present)
 - Mr. Michael Tidwell, Arlington High
- **Donelson Elementary School:** Poems written by 5th grade students were presented.

4. Citizen Comments (limited to 2 minutes per speaker)

- Mr. Timothy Goodwin, 6124 North Ragland Cove, Arlington, TN: Appreciation for the ACS Board, Administration, Faculty and Staff's support of his son's education journey.

5. Approval of Agenda



Motion Passed: Motion to Approve the Agenda Passed with a motion by Ms. Lyle Conley and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

6. Reports

6.A. Chairman's Report

- Mr. Benjamin welcomed Mr. Chris Denson, Millington Municipal Schools, and Mrs. Michelle Childs, Lakeland City Schools, who were present to evaluate the board meeting.
- Thankful for monthly highlights from the schools.
- Continue to report/track school/events on spreadsheet.
- TSBA Annual Convention
 - Provides an atmosphere for board member to collaborate.
 - Get with Mrs. Gore for a list of workshops you are registered for.
 - Dinners will be Friday and Saturday nights.
- 6.B. Superintendent's Report

Superintendent's Report:

- Mrs. Kim Douglas, ACS Secondary Supervisor, was named TN Supervisor of the Year finalist.
- Lunch with the Superintendent to take place the first week of November.
- Principal evaluation process continues.
- Superintendent Leadership Roundtable held its first meeting and launched school-level survey.
- 4th Annual Track or Treat brings in record participations.
- AHS
 - Marching Band:
 - Placing 3rd overall in Bands of America competition
 - Class 2A Champions
 - Outstanding Music, Visuals & General Effect
 - Cheer & Dance earn bid to Nationals.
 - Basketball Gym project continues with projection system, scorers table implementation and configuration.
 - Volleyball ranks 4th in state tournament; first appearance in AHS volleyball history.
- AMS:
 - Cross Country competed at state in the 1st year as a school-sponsored sport.



- Cheer & Dance earn bid to Nationals.
Human Resources: Lisa Walker
- Positions Open
 - Certified
 - AMS Stem Teacher
 - AHS SPED Teacher
- Attendance Rate
 - Employee Rate - 95%
 - Substitute Fill Rate - 89%Academics: Todd Goforth
- 2025-2026 Textbook Adoption for Grades 9–12
 - Lifetime Wellness
 - Advances Manufacturing/STEM
 - Information Technology
 - The Textbook Adoption Committee will be submitted for review and approval at the November board meeting.
- Continuing with limited participation in the Acceleration for ALL State Workshops (providing support to all subgroups — Tier I, SPED, ESL)
- Instructional Technology
 - Mr. Jason Winkler, Instructional Technology Supervisor, and his instructional technology facilitators across the district inspire and challenge our faculty and students with innovative technology. This group is known not only locally but also across the region and on the national presentation stage for their great work. Each member provided highlights of how they incorporate technology into the classrooms.
 - Mr. Winkler is currently the state board chair for the Tennessee Education Technology Association (TETA).
 - Mrs. Amy Overby (AES)
 - Mrs. Ashley Burns (AMS)
 - Mrs. Crystal Uhiren (AHS)
 - Mrs. Ainsley Hill (DES)
 - Ms. Jill Pierce, TETA Executive Director, presented Mrs. Uhiren with the Joan Gray Instructional Leader Award.Operations, Shawn Phaneuf:
- AHS Projects:
 - Locker rooms (boys & girls basketball, girls wrestling and volleyball): painted, lockers installed, flooring and lights completed.
 - Welding shop in progress: electrical, airlines, and setting up welders.
 - P.E. Gym Floor: doors will be delivered and installed next week.
 - Basketball Goal backboards: getting quotes.
 - Golf room: painted, waiting for a simulator and putting green to be installed.
 - New construction: The second floor has been poured and starting on the roof.
 - Safety film was added to inner doors in the vestibule area. Add a second layer of protection to the office and entrance area.



- AMS Projects:
 - Campus clean up, tree stump removal.
 - Finished Gaga Pit and removed dirt.
 - Added security film on lobby doors.
- AES Projects:
 - An additional camera to be added to the lobby for more coverage.
 - Tree stump removal and working on grounds for safety.
 - Repaired a water main to the campus.
 - Replaced gaskets on the older air conditioners.
 - Working on the canopy to get it repaired.
 - Added security film to the main office area.
 - Add a camera to the lobby for more coverage.
- DES Projects:
 - EMS controllers installed new thermostats on the entire campus to give us more control to monitor the temperature and humidity.
 - Updated and added new cameras to the exterior.
 - Safety film was added to lobby doors.
- 6.C. Legislative Liaison

- School Voucher Program Update:
 - ACS Board of Education, as well as other boards across the state, has been vocal about our opposition to taxpayer-funded school vouchers. However, the voucher program passed under the name "The Education Freedom Scholarship Program."
 - In response to our concerns, the proponents of the bill, including Gov. Lee, countered and appealed to the opposition by assuring taxpayers that vouchers were needed to give families of impoverished students an opportunity for a better education than that to which they were being offered in the public schools to which they were zoned.
 - The State provided an update revealing a few key details of how the program is going:
 - Important to know, the state is not tracking how many vouchers went to students already enrolled in private schools, nor are they collecting data on how many students with disabilities are enrolled in the program.
 - Data that is being collected and shared:
 - Half of the vouchers were given to families that are above the income cap for low-income families.
 - Nearly 2/3 of the vouchers went to five counties in Tennessee.
 - The cost of the vouchers to our State's budget during the first year is approximately \$144 million.
 - It's proposed that Gov. Lee will request to double the number of original vouchers. It's projected that doubling the voucher program would add another \$600 million to the original \$1.1 billion price tag.



- The concern still remains that the taxpayer dollars that could and should be allocated toward the needs of public school students and teachers need to be redirected back to those that need them most.

7. **Consent Agenda**

Motion Passed: Move to Approve the Consent Agenda Passed with a motion by Dr. Dale Viox and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

7.A. Approval of September 23, 2025 Minutes

7.B. Resolution 2025-22 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget

7.C. Resolution 2025-23 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget

7.D. Resolution 2025-24 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips

7.E. Approval of the 2025 Local Education Agency (LEA) Compliance Report

7.F. Approval of ACS' TISA Accountability Report

8. **Business/Recommended Action Items**

8.A. Approval of Superintendent's Performance Evaluation Instrument

Motion Passed: Motion to Approve the Superintendent's Performance Evaluation Instrument Passed with a motion by Dr. Dale Viox and a second by Mr. Jonathan Dunn

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

9. **Adjourn**



Motion Passed: Move to adjourn Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

.....**Minutes Approved on**

Mr. Scott Benjamin, Board Chair

Dr. Allison Clark, Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
October 28, 2025, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
 - IKEA Parent Volunteer Awards
 - AES: Mrs. Katy Bennett
 - DES: Mrs. Vicki Gibson
 - AMS: Mrs. Liz Miller
 - AHS: Mr. Michael Tidwell
 - Donelson Elementary School Poem Presentation
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman's Report
 - 6.B. Superintendent's Report
 - 6.C. Legislative Liaison
7. Consent Agenda
 - 7.A. Approval of September 23, 2025 Minutes
 - 7.B. Resolution 2025-22 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
 - 7.C. Resolution 2025-23 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
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 - 7.E. Approval of the 2025 Local Education Agency (LEA) Compliance Report
 - 7.F. Approval of ACS' TISA Accountability Report
8. Business/Recommended Action Items
 - 8.A. Approval of Superintendent's Performance Evaluation Instrument
9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

August 30, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: August
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-127,628.95	-127,628.95	0.00	12,842,085.05	99.02%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-34,382.46	-34,382.46	0.00	165,617.54	82.81%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-7,806.75	-7,806.75	0.00	92,193.25	92.19%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-215.72	-215.72	0.00	129,784.28	99.83%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-649,910.06	-649,910.06	0.00	7,850,089.94	92.35%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00%
40270 - Business Tax	1,500.00	1,500.00	-86.80	-86.80	0.00	1,413.20	94.21%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-129.80	-129.80	0.00	29,870.20	99.57%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	-0.57	-3,437.00	0.00	-3,437.00	
43990 - Other Charges For Services	200.00	200.00	-100.00	-125.00	0.00	75.00	37.50%
44120 - Lease/Rentals	50,000.00	50,000.00	0.00	-4,754.43	0.00	45,245.57	90.49%
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-77,346.74	-158,016.17	0.00	-148,016.17	-1,480.16%
44990 - Other Local Revenue	108,000.00	108,000.00	-9,009.00	-9,009.00	0.00	98,991.00	91.66%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-2,845,462.15	0.00	25,654,537.85	90.02%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
46790 - Other Vocational	798,352.00	736,005.00	0.00	0.00	0.00	798,352.00	100.00%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	200,000.00	159,700.00	-455.00	-455.00	0.00	199,545.00	99.77%
49800 - Transfers In	25,000.00	25,000.00	-1,442.49	-1,442.49	0.00	23,557.51	94.23%
141 - General Purpose Fund	55,760,119.00	55,697,772.00	-3,753,976.49	-4,560,364.58	0.00	51,199,754.42	91.82%

Budget Summary

Fiscal Year: 2025-2026
 Month: August
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	91,652.26	263,620.94	0.00	1,348,076.06	83.64%
210 - Director Of Schools	1,207,779.00	1,207,779.00	92,966.88	173,460.54	17,572.94	1,016,745.52	84.18%
215 - Office Of Principal	3,496,759.00	3,496,759.00	302,392.87	375,435.99	0.00	3,121,323.01	89.26%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,693,541.36	2,974,348.77	235,846.23	26,256,430.00	89.26%
315 - Alternative Education	452,312.00	452,312.00	36,169.84	36,169.84	0.00	416,142.16	92.00%
320 - Special Education	4,424,023.00	4,424,023.00	379,143.24	380,250.50	10,149.25	4,033,623.25	91.18%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	138,252.46	138,252.46	213,709.22	1,682,589.32	80.71%
328 - Student Body Educational Program	500,000.00	500,000.00	1,046.42	2,777.17	4,714.12	492,508.71	98.50%
330 - Other Student Support	1,485,485.00	1,487,417.85	137,816.32	181,396.19	0.00	1,304,088.81	87.67%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	223,299.57	424,558.77	14,860.45	2,961,126.78	87.15%
340 - Special Education Support	1,709,173.00	1,709,173.00	92,122.39	108,822.56	24,289.11	1,576,061.33	92.21%
345 - Career & Technical Support	197,214.00	184,491.15	11,250.19	23,169.99	1,850.00	172,194.01	93.33%
350 - Accountability	756,697.00	756,697.00	37,852.19	123,453.76	0.00	633,243.24	83.69%
410 - Fiscal Services	806,691.00	806,691.00	59,577.17	144,704.28	61.20	661,925.52	82.05%
515 - Human Resources	734,980.00	734,980.00	54,929.62	108,501.63	7,498.79	618,979.58	84.22%
610 - Student Services	974,083.00	974,083.00	83,205.54	162,650.97	217.40	811,214.63	83.28%
615 - Health Services	565,082.00	565,082.00	43,331.09	48,511.97	500.00	516,070.03	91.33%
620 - Coordinated School Health	99,608.00	99,608.00	5,634.46	22,665.38	200.00	76,742.62	77.04%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	295,574.32	652,473.36	1,181,679.10	2,459,645.54	57.28%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	113,921.10	169,381.54	111,239.04	1,019,818.42	78.42%
720 - Safety	412,092.00	412,092.00	16,509.12	16,509.12	0.00	395,582.88	95.99%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	238,010.24	312,369.52	161,758.37	704,966.11	59.79%
730 - Planning	35,000.00	35,000.00	6,600.00	6,600.00	0.00	28,400.00	81.14%
735 - Transportation	2,452,000.00	2,452,000.00	15,650.35	22,558.35	211,637.65	2,217,804.00	90.45%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	237,753.16	883,189.05	237,519.85	4,229,291.10	79.78%
141 - General Purpose Fund	74,088,061.00	74,025,714.00	5,408,202.16	8,089,165.65	2,435,302.72	63,563,592.63	85.87%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

August 30, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: August
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-55,738.80	-55,738.80	0.00	694,261.20	92.57%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-2,296.50	-2,296.50	0.00	22,703.50	90.81%
43523 - Breakfast Income	60,000.00	60,000.00	-2,590.05	-2,590.05	0.00	57,409.95	95.68%
43525 - A La Carte Sales	550,000.00	550,000.00	-41,647.50	-41,647.50	0.00	508,352.50	92.43%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-611.91	0.00	1,388.09	69.40%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-37,490.22	-37,490.22	0.00	462,509.78	92.50%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,657.78	-3,657.78	0.00	71,342.22	95.12%
47114 - USDA Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-143,420.85	-144,032.76	0.00	2,451,362.24	94.45%

Budget Summary

Fiscal Year: 2025-2026
 Month: August
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	24,826.78	33,178.36	0.00	241,621.64	87.93%
165 - Cafeteria Personnel	482,000.00	482,000.00	23,876.71	23,876.71	0.00	458,123.29	95.05%
201 - Social Security	46,922.00	46,922.00	2,960.96	3,478.76	0.00	43,443.24	92.59%
204 - Pensions	25,000.00	25,000.00	2,655.31	3,329.29	0.00	21,670.71	86.68%
206 - Life Insurance	2,000.00	2,000.00	51.69	51.69	0.00	1,948.31	97.42%
207 - Medical Insurance	46,000.00	46,000.00	1,939.10	1,939.10	0.00	44,060.90	95.78%
212 - Employer Medicare	10,973.00	10,973.00	692.42	813.52	0.00	10,159.48	92.59%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	254.88	332.54	0.00	1,667.46	83.37%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	320.00	1,680.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	81,157.79	81,157.79	131,521.74	1,122,320.47	84.07%
435 - Office Supplies	1,500.00	1,500.00	823.08	823.08	159.22	517.70	34.51%
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	930.00	70.00	7.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	200,000.00	8,882.25	8,882.25	37,633.13	153,484.62	76.74%
524 - In-Service/Staff Development	30,000.00	30,000.00	219.64	422.04	0.00	29,577.96	98.59%
599 - Other Charges	6,000.00	6,000.00	0.00	320.00	0.00	5,680.00	94.67%
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	4,995.00	5,005.00	50.05%
143 - School Nutrition	2,595,395.00	2,595,395.00	148,500.61	169,129.13	176,919.09	2,249,346.78	86.67%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

August 30, 2025
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: August
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	0.00	0.00	0.00	798,352.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-54,815.15	-122,456.14	0.00	480,878.53	79.70%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	-3,678.28	-16,634.05	0.00	76,046.97	82.05%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	-720.77	-720.77	0.00	19,279.23	96.40%
0800 - Carl Perkins	34,700.00	36,776.64	-2,699.00	-2,699.00	0.00	34,077.64	92.66%
0900 - IDEA, Part B	952,950.00	915,661.00	-45,470.33	-45,470.33	0.00	870,190.67	95.03%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	-8,000.00	-11,000.00	0.00	3,000.00	21.43%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	0.00	0.00	0.00	200,440.00	100.00%
All	2,822,042.00	2,706,949.87	-115,383.53	-198,980.29	0.00	2,507,969.58	92.65%

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: August
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	4,149.57	7,474.56	231,647.81	559,229.63	70.05%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	54,815.15	122,456.14	5,000.00	475,878.53	78.87%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	3,678.28	16,634.05	0.00	76,046.97	82.05%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	776.60	776.60	41.00	8,824.94	91.52%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	720.77	720.77	0.00	19,279.23	96.40%
0800 - Carl Perkins	34,700.00	36,776.64	17,699.00	17,699.00	0.00	19,077.64	51.87%
0900 - IDEA, Part B	952,950.00	915,661.00	45,470.33	45,470.33	287.78	869,902.89	95.00%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	636.76	15,425.24	96.04%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	3,891.50	3,891.50	0.00	10,108.50	72.20%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	11,116.47	11,116.47	0.00	189,323.53	94.45%
All	2,931,042.00	2,815,949.87	142,317.67	226,239.42	237,613.35	2,352,097.10	83.53%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

August 30, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
Month: August
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%

Budget Summary

Fiscal Year: 2025-2026
Month: August
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%



ACS RESOLUTION 2025-22
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2025-2026 SCHOOLS BUDGET**

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

WHEREAS, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	430	00	0000	1000	310	Textbooks Electronic	377,000.00		25,000.00	352,000.00
141	71100	722	00	0000	1000	310	Reg Inst Equipment	10,000.00	25,000.00		35,000.00
											-
Totals								387,000.00	25,000.00	25,000.00	387,000.00
Fund 141 - 72000 - Support Service								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72210	308	00	0000	1000	335	Consultants	50,000.00		15,000.00	35,000.00
141	72210	790	00	0000	1000	335	Other Equipment	10,500.00	15,000.00		25,500.00
											-
Totals								60,500.00	15,000.00	15,000.00	60,500.00
Fund 145 - Discretionary Grants Expenses								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71200	116	00	6013	1000	000	Teachers	75,690.00	1,514.03		77,204.03
145	71200	163	00	6013	1000	000	Educational Assistants	35,000.00	1,008.14		36,008.14
145	71200	201	00	6013	1000	000	Social Security	8,850.00		1,830.85	7,019.15
145	71200	204	00	6013	1000	000	Pensions	9,800.00		2,439.47	7,360.53
145	71200	206	00	6013	1000	000	Life Insurance	360.00		81.00	279.00
145	71200	207	00	6013	1000	000	Medical Insurance	15,000.00	2,382.40		17,382.40
145	71200	212	00	6013	1000	000	Employer Medicare	2,070.00		428.42	1,641.58
145	71200	217	00	6013	1000	000	Retirement Hybrid Stabilization	670.00		335.12	334.88
145	71200	429	00	6013	1000	000	Instructional Supplies & Materials	2,000.00	222.73		2,222.73
145	71100	599	11	6008	1000	000	Other Charges District Grants	14,000.00	4,000.00		18,000.00
145	72620	399	00	6028	1000	000	Other Contracted Services	-	89,487.24		89,487.24
											-
Totals								163,440.00	98,614.54	5,114.86	256,939.68
Fund 145 - Discretionary Grants Revenue								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46515	000	00	6013	0000	000	State SPED Preschool Grant	148,440.00	1,012.44		149,452.44
145	44990	000	00	6008	0000	000	Other Logal Revenue ACS Sponsorship	14,000.00	4,000.00		18,000.00
145	46980	000	00	6028	0000	000	Public School Security Grant	-	89,487.24		89,487.24
											-
Totals								162,440.00	94,499.68	-	256,939.68

On this 28th of October, 2025.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ACS RESOLUTION 2025-23
A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 76100 Regular Capital Outlay								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	76100	799	7017	Other Capital Outlay	317,000.00		223,000.00	94,000.00
141	76100	799	7023	Other Capital Outlay	250,000.00		174,000.00	76,000.00
141	76100	707	7024	Building Improvements	921,399.00	397,000.00		1,318,399.00
Totals					1,488,399.00	397,000.00	397,000.00	1,488,399.00

On this 28th of October, 2025.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board

2025 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 28, 2025**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name:

Director of Schools/Superintendent Name:

Director of Schools/Superintendent **Signature:**

School Board Chair Name:

School Board Chair **Signature:**

Date of School Board Approval:

UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 28, 2025**

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

TISA
Tennessee Investment in Student Achievement
ACS' TISA Accountability Report
Board Approval Form
School Year 2025-2026

LEA # 0793 LEA Name (Legal Name of Agency): Arlington Community Schools

LEA # <u>0793</u>	LEA Name (Legal Name of Agency): Arlington Community Schools
LEA Legal Mailing Address:	
Street Address: <u>12060 Arlington Trail</u>	
City: <u>Arlington</u> State: <u>Tennessee</u> Zip: <u>38002</u>	

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year application for filing.
This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

October 28, 2025
Board Meeting Date

Director of Schools (Signature)

Dr. Allison Clark

Director of Schools (Print)

Date Signed

Board of Education Official (Signature)

Scott Benjamin

Board of Education Official (Print)

Date Signed