



Regular Board Meeting

June 27, 2023 5:30 PM

5475 Airline Road

Arlington, TN 38002

Attendance Taken at 5:30 PM.

Scott Benjamin: Present

Lyle Conley: Present

Jonathan Dunn: Present

Dr. Dale Viox: Present

Kay Williams: Present

Due to power outages as a result of the storm, this meeting was held at Arlington High School, in the Library. Let the roll reflect that all board members are in attendance.

1. Call to Order and Roll Call

- Let the roll reflect that all Board Members are present.
- As a result of the storm and power outages, the location of this meeting is being held at Arlington High School (5475 Airline Road) in the Library.

2. Pledge to the Flag/Moment of Silence

3. Citizens Comments (limited to 2 minutes per speaker)

- No Citizens Comments.

4. Approval of Agenda

Motion Passed: Motion to Approve the Agenda Passed with a motion by Scott Benjamin and a second by Jonathan Dunn

Scott

Benjamin **Yea**

:

Lyle

Conley: **Yea**

Jonathan

Dunn: **Yea**

Dr. Dale

Viox: **Yea**



Kay
Williams Yea

:

Yea: 5, Nay: 0

5. **Reports**

5.A. Chairman's Report

- No report.

5.B. Superintendent's Report

Superintendent Mayo:

- Summer Camps/School:
 - Shout out to our CO team and teachers who developed and led these opportunities for our students.
 - Both come to an end this week.
 - Power outages created an obstacle. However, Mr. Goforth and his team made a seamless transition for the students to continue this opportunity.
- Inservice Schedule:
 - Celebrating the BIG 10!
 - Ms. Douglas' team are finalizing the plans and schedule.
 - Invitations have been sent.
 - Board members are welcome to attend the New Teacher Induction and any other session scheduled.
- Faith Baptist Arlington:
 - Final drawings for the side walk connector between DES and Faith Baptist should be ready for Board approval at the August meeting.
 - Faith has offered their facility for the district's use upon request.
- Ms. Roberts Farewell:
 - Final meeting as CFO.
 - Thankful for her fiscal responsibility she has shown since the inception of the district.
 - She leaves us in a great place financially in all areas and with a very health fund balance.
 - We wish her well with her new endeavors.
- 4th of July:
 - CO Picnic is Thursday, July 29th. Details will be communicated if the power has not been restored.
 - CO will be closed the week of 4th of July for 12-month employees.
- AHS:
 - New floors in the rotunda and security vestibules are taken shape.
 - Steady movement in the Fine Arts area and Auditorium.
- HR Report



- Classified
 - 11 resigned and 1 retired
 - 4 new positions
- Certified
 - 16 resigned and 7 retired
 - 4 new positions
 - 18 new hires
 - 9 open

Ms. Douglas, Accountability:

- FLEX PD
 - Offering events all summer.
 - 27 different options
- Non-Resident
 - Continue processing applications
 - Large number of kindergartners
 - Additional screening in July and August
- Waiting on dates for TCAP score releases
- Inservice planning is ongoing.

Mr. Goforth, Academics:

- Summer 2023 - Busiest Summer Ever
 - ESY - approximately 30 students
 - Summer Camp - approximately 130
 - High School - approximately 30
 - Great work by teachers and the technology team in transitioning (due to storm/power outages) our camps from DES to AES
- 3rd Grade Retention
 - TCAP Level Performance
 - An estimated 242 students were proficient
 - 64 students approaching
 - 6 students below
 - Worked with families to get them on the right promotional plan
 - Options
 - Summer camp
 - Tutoring next year
 - 17 appeals submitted to the state (14 approved/3 pending)
 - Great work by Ms. Cotner in the plan support process
- Math Curriculum Writers
 - Teachers are working on curriculum/updating pacing guides to support new math textbook adoption.

Mr. Hill, Communications:

- Strategic Plan Update
 - Continuing to build off of the "Creating Our Masterpiece" theme
 - Implemented the employee Hashtag and Student Awareness campaign



- Implemented
 - School Links Program
 - Student-centered approaches to teaching and learning by emphasizing K-12 project-based learning to ensure students are actively engaged in taking ownership of real-world learning.
 - Support the interests and involvement of students by identifying clubs and organizations that actively engage students in real-world learning.
 - School and district-wide service-learning projects that positively impact the community at large and promote empathetic citizenry
 - Expand Parent Education Programs
 - Host an annual school-level student listening session to ensure students' voices are being considered, heard and incorporated where appropriate.
 - ACS Scholarship Program
 - ACS Communications Internship
- National School Public Relations Association Awards (NSPRA)
 - Award of Excellence
 - On-The-Road Recruitment Kit
 - ACS Connect Newsletter
 - Award of Merit
 - ACS Website Redesign
 - AHS Tiger OneBook
 - Ready, Set, Kindergarten! (Blog)

Mr. Ruff:

- AHS
 - Security vestibules at both entrances should be completed within 2 weeks.
 - Weather permitting, interior remodels and baseball bleachers should be completed by the end of the week.
 - Completion of the CO elevator was delayed due to power outages.
 - Track and field project has been completed.
- AMS
 - Parking lot re-milling started today and should be completed by mid-July.
 - 75% of the sidewalks are completed
- AES
 - Kitchen floor demolition is in progress and expected to be completed by the end of the week.

Ms. Speakman, General Counsel:

- No report.
 - 5.C. Financial Reports
 - Financial reports were accepted by the Board.
 - 5.D. TLR Report
 - Legislative report provided to Board Members.
6. **Consent Agenda**



Motion Passed: Move to Approve the Consent Agenda Passed with a motion by Scott Benjamin and a second by Lyle Conley

Scott

Benjamin Yea

:

Lyle

Conley: Yea

Jonathan

Dunn: Yea

Dr. Dale

Viox: Yea

Kay

Williams Yea

:

Yea: 5, Nay: 0

6.A. Minutes from May 23, 2023

6.B. Minutes from May 27, 2023 SPECIAL CALLED

6.C. Resolution 2023-15 of the Arlington Community Schools Board of Education Amending the 2022-2023 Schools Budget

6.D. Policy 1.102 Board Members Legal Status

6.E. Policy 1.400 School Board Meetings

6.F. Policy 1.404 Public Participation at Board Meetings

6.G. Policy 2.802 Payroll Procedures - Deductions

6.H. Policy 3.202 Emergency Preparedness Plan

6.I. Policy 3.205 Security

6.J. Policy 3.500 Meal Services

6.K. Policy 4.300 Extracurricular Activities

6.L. Policy 5.302 Sick Leave

6.M. Policy 5.304 Paid Leave After Birth or Stillbirth of Employee's Child or Adoption of Newly Placed Minor Child



- 6.N. Policy 5.305 Family and Medical - Military Caregiver Leave
- 6.O. Policy 5.307 Physical Assault Leave
- 6.P. Policy 5.310 Vacation and Holidays
- 6.Q. Policy 6.201 Compulsory Attendance and Withdrawal
- 6.R. Policy 6.202 Home Schools
- 6.S. Policy 6.203 School Admissions
- 6.T. Policy 6.313 Discipline Policy
- 6.U. Policy 6.316 Suspension/Expulsion/Remand and Appeals Related to Student Discipline
- 6.V. Policy 6.319 Alternative Schools Programs
- 6.W. Policy 6.4001 Surveys of Students
- 6.X. Policy 6.402 Physical Examinations and Immunizations
- 6.Y. Policy 6.406 Student Wellness
- 6.Z. Policy 6.415 Student Suicide Prevention

7. Business/Recommended Action Items

- 7.A. Approval of IDEA/ESEA Federal Funds Allocations for 2023-2024

Motion Passed: Motion to Approve IDEA/ESEA Federal Funds Allocations for 2023-2024 Passed with a motion by Kay Williams and a second by Lyle Conley

Scott

Benjamin Yea

:

Lyle Conley Yea

ey:

Jonathan Yea



Dunn
:
Dr.
Dale Viox Yea
:
Kay
Williams Yea
ams:

Yea: 5, Nay: 0

8. **Adjournment**

Motion Passed: Motion to adjourn Passed with a motion by Dr. Dale Viox

Scott
Benjamin Yea
:
Lyle Conley: Yea
Jonathan
Dunn: Yea
Dr. Dale Viox: Yea
Kay
Williams Yea
:
Yea: 5, Nay: 0

Chairperson

Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
June 27, 2023 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Citizens Comments (limited to 2 minutes per speaker)
4. Approval of Agenda
5. Reports
 - 5.A. Chairman's Report
 - 5.B. Superintendent's Report
 - 5.C. Financial Reports
 - 5.D. TLR Report
6. Consent Agenda
 - 6.A. Minutes from May 23, 2023
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- 6.Z. Policy 6.415 Student Suicide Prevention
- 7. Business/Recommended Action Items
 - 7.A. Approval of IDEA/ESEA Federal Funds Allocations for 2023-2024
- 8. Adjournment



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2022-2023 BUDGET REPORT

April 30, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND REVENUE

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431796

9:01:02 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
40110	Current Property Tax	14,500,000.00	14,500,000.00	-169,844.49	13,716,721.97	0.00	0.00	783,278.03	95
40120	Trustee's Collection - Prior Years	130,000.00	130,000.00	3,725.59	219,047.39	0.00	0.00	-89,047.39	168
40130	Clerk & Master/Circuit Court - Prior Years	105,000.00	105,000.00	5,439.36	83,083.73	0.00	0.00	21,916.27	79
40140	Interest & Penalty	15,000.00	15,000.00	3,942.14	21,384.94	0.00	0.00	-6,384.94	143
40162	Payments in Lieu of Taxes - Local Utilities	100,000.00	100,000.00	-1,808.41	96,628.33	0.00	0.00	3,371.67	97
40163	Payments in Lieu of Taxes - Other	140,000.00	140,000.00	-2,126.41	151,035.81	0.00	0.00	-11,035.81	108
40210	Local Option Sales Taxes	7,100,000.00	7,100,000.00	521,838.31	6,349,442.57	0.00	0.00	750,557.43	89
40240	Wheel Tax	1,200,000.00	1,200,000.00	84,521.88	1,094,300.69	0.00	0.00	105,699.31	91
40270	Business Tax	1,500.00	1,500.00	-26.54	1,417.53	0.00	0.00	82.47	95
40275	Mixed Drink Tax	25,000.00	25,000.00	0.00	14,879.62	0.00	0.00	10,120.38	60
40610	Current Property Tax	200,000.00	200,000.00	169,575.01	190,270.61	0.00	0.00	9,729.39	95
43513	Tuition - Summer School	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
43517	Tuition - Other	400,000.00	400,000.00	1,762.00	566,377.90	0.00	0.00	-166,377.90	142
43990	Other Charges for Services	100.00	100.00	25.00	250.00	0.00	0.00	-150.00	250
44120	Lease/Rentals	30,000.00	30,000.00	2,394.00	28,955.76	0.00	0.00	1,044.24	97
44170	Miscellaneous Refunds	2,000.00	2,000.00	0.00	1,857.97	0.00	0.00	142.03	93
44990	Other Local Revenue	90,000.00	90,000.00	7,800.00	78,186.57	0.00	0.00	11,813.43	87
46511	Basic Education Program	25,206,000.00	25,206,000.00	2,479,400.00	22,314,600.00	0.00	0.00	2,891,400.00	89
46590	Other State Education Funds	30,000.00	395,909.35	0.00	0.00	0.00	0.00	395,909.35	0
46610	Career Ladder Program	65,000.00	65,000.00	0.00	31,181.63	0.00	0.00	33,818.37	48
46790	Other Vocational	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0
47590	Other Federal Thru State	50,000.00	50,000.00	0.00	32,989.00	0.00	0.00	17,011.00	66
49700	Insurance Recovery	125,000.00	125,000.00	50,714.00	64,093.08	0.00	0.00	60,906.92	51
49800	Transfers In	7,086,328.00	7,086,328.00	1,813.87	802,981.53	0.00	0.00	6,283,346.47	11
TOTALS:	Ledger Type: 4 - REVENUES	56,610,928.00	58,476,837.35	3,159,145.31	45,859,686.63	0.00	0.00	12,617,150.72	78

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND EXPENSES

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431799

9:19:04 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 5 - EXPENSES

DEPARTMENT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
000	DEPARTMENT CODE N/A	353,333.00	2,219,242.35	0.00	333,333.00	13,518.84	48.75	1,872,341.76	16
110	BOARD OF EDUCATION	1,449,387.00	1,325,387.00	6,935.88	798,850.09	0.00	0.00	526,536.91	60
210	DIRECTOR OF SCHOOLS	943,949.00	943,949.00	68,545.56	693,462.00	4,591.63	0.00	245,895.37	74
215	OFFICE OF PRINCIPAL	2,956,962.00	2,856,962.00	235,669.27	2,209,219.98	0.00	0.00	647,742.02	77
310	REGULAR EDUCATION INSTRUCTION	24,885,806.00	24,885,806.00	1,859,906.34	17,508,453.45	247,445.40	0.00	7,129,907.15	71
315	ALTERNATIVE EDUCATION	399,599.00	399,599.00	34,107.09	276,737.52	0.00	0.00	122,861.48	69
320	SPECIAL EDUCATION	3,342,553.00	3,342,553.00	228,989.16	2,112,697.32	0.00	0.00	1,229,855.68	63
325	CAREER & TECHNICAL INSTRUCTION	1,450,270.00	1,450,270.00	113,442.78	918,351.37	992.63	0.00	530,926.00	63
330	OTHER STUDENT SUPPORT	1,107,697.00	1,107,697.00	86,605.16	781,127.27	0.00	0.00	326,569.73	71
335	REGULAR EDUCATION INSTRUCTION	2,783,393.00	2,783,393.00	151,728.27	2,176,995.81	1,607.74	0.00	604,789.45	78
340	SPECIAL EDUCATION SUPPORT	1,401,081.00	1,401,081.00	103,912.70	890,329.09	374.54	0.00	510,377.37	64
345	CAREER & TECHNICAL SUPPORT	146,489.00	146,489.00	15,865.77	106,013.09	0.00	0.00	40,475.91	72
350	ACCOUNTABILITY	459,353.00	459,353.00	34,945.62	329,026.70	21,215.97	0.00	109,110.33	76
410	FISCAL SERVICES	625,092.00	849,092.00	43,737.08	508,679.54	243,447.70	0.00	96,964.76	89
515	HUMAN RESOURCES	533,717.00	533,717.00	43,958.34	410,829.15	1,754.84	0.00	121,133.01	77
610	STUDENT SERVICES	925,173.00	925,173.00	70,311.71	711,921.84	1,780.27	0.00	211,470.89	77
615	HEALTH SERVICES	390,094.00	390,094.00	30,606.63	286,379.60	0.00	0.00	103,714.40	73
710	OPERATION OF PLANT	2,547,450.00	2,547,450.00	85,364.01	1,832,749.10	91,006.54	0.00	623,694.36	76
715	MAINTENANCE OF PLANT	1,066,076.00	1,066,076.00	111,803.19	682,827.60	60,520.35	0.00	322,728.05	70
720	SAFETY	200,728.00	200,728.00	18,763.53	136,447.69	15,999.39	0.00	48,280.92	76
725	TECHNOLOGY	921,447.00	921,447.00	72,566.44	719,402.69	22,802.91	0.00	179,241.40	81
730	PLANNING	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
735	TRANSPORTATION	1,972,779.00	1,972,779.00	122,411.80	1,044,405.64	3,027.30	0.00	925,346.06	53
810	REGULAR CAPITAL OUTLAY	5,728,500.00	5,728,500.00	-340,992.21	302,474.92	406,067.95	0.00	5,019,957.13	12
TOTALS:	Ledger Type: 5 - EXPENSES	56,610,928.00	58,476,837.35	3,199,184.12	35,770,714.46	1,136,154.00	48.75	21,569,920.14	63



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2022-2023 BUDGET REPORT

April 30, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND REVENUE

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431800

9:24:47 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
43521	Lunch Pymt-Child	1,000.00	1,000.00	81,314.55	633,422.55	0.00	0.00	-632,422.55	63,342
43522	Lunch Pymt-Adult	13,000.00	13,000.00	2,390.50	21,450.00	0.00	0.00	-8,450.00	165
43523	Breakfast Income	1,000.00	1,000.00	6,853.20	54,895.50	0.00	0.00	-53,895.50	5,490
43525	A la Carte Sales	200,000.00	200,000.00	53,474.65	379,508.35	0.00	0.00	-179,508.35	190
44170	Miscellaneous Refunds	0.00	0.00	396.25	1,856.55	0.00	0.00	-1,856.55	0
46520	School Food Service	9,000.00	9,000.00	0.00	20,277.38	0.00	0.00	-11,277.38	225
47111	USDA School Lunch Program	1,800,000.00	1,800,000.00	57,413.64	434,195.62	0.00	0.00	1,365,804.38	24
47112	USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0
47113	USDA Breakfast	350,000.00	350,000.00	8,085.10	56,864.78	0.00	0.00	293,135.22	16
47114	USDA - Other	2,500.00	246,425.62	133,170.26	247,880.40	0.00	0.00	-1,454.78	101
49800	Transfers In	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0
TOTALS:	Ledger Type: 4 - REVENUES	2,461,500.00	3,505,425.62	343,098.15	1,850,351.13	0.00	0.00	1,655,074.49	53

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND EXPENSES

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431801

9:27:19 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 5 - EXPENSES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
105	Supervisor/Director	230,000.00	230,000.00	19,739.85	183,894.42	0.00	0.00	46,105.58	80
165	Cafeteria Personnel	430,000.00	430,000.00	33,681.90	279,402.83	0.00	0.00	150,597.17	65
201	Social Security	40,920.00	40,920.00	3,189.78	27,710.19	0.00	0.00	13,209.81	68
204	Pensions	48,840.00	48,840.00	2,476.86	22,513.38	0.00	0.00	26,326.62	46
206	Life Insurance	4,537.00	4,537.00	90.30	767.55	0.00	0.00	3,769.45	17
207	Medical Insurance	80,000.00	80,000.00	3,319.58	28,216.43	0.00	0.00	51,783.57	35
212	Employer Medicare	9,570.00	9,570.00	746.09	6,481.08	0.00	0.00	3,088.92	68
217	Retirement Hybrid Stabilization	2,000.00	2,000.00	105.66	943.59	0.00	0.00	1,056.41	47
336	Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
355	Travel	1,000.00	1,000.00	76.30	572.62	0.00	0.00	427.38	57
399	Other Contracted Services	16,000.00	16,000.00	192.00	1,792.00	0.00	0.00	14,208.00	11
422	Food Supplies	1,142,133.00	1,386,058.62	83,680.80	657,425.89	22,650.94	0.00	705,981.79	49
435	Office Supplies	1,000.00	2,000.00	0.00	1,187.20	0.00	0.00	812.80	59
451	Uniforms	1,000.00	1,000.00	0.00	292.50	0.00	0.00	707.50	29
469	USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0
471	Software	5,000.00	5,000.00	0.00	0.00	495.00	0.00	4,505.00	10
499	Other Supplies & Materials	300,000.00	299,000.00	8,119.30	66,884.37	1,553.69	0.00	230,561.94	23
524	In-Service/Staff Development	7,500.00	7,500.00	0.00	1,642.79	0.00	0.00	5,857.21	22
599	Other Charges	5,000.00	5,000.00	0.00	1,540.00	0.00	0.00	3,460.00	31
710	Food Service Equipment	50,000.00	50,000.00	1,783.00	5,636.98	299.98	0.00	44,063.04	12
799	Other Capital Outlay	0.00	800,000.00	0.00	0.00	215,079.16	1,231.57	583,689.27	27
TOTALS:	Ledger Type: 5 - EXPENSES	2,461,500.00	3,505,425.62	157,201.42	1,286,903.82	240,078.77	1,231.57	1,977,211.46	44



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2022-2023 BUDGET REPORT

April 30, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GRANT REVENUE

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431803

9:30:01 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 4 - REVENUES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0010	Consolidated Administration	140,000.00	150,205.75	11,499.31	115,583.55	0.00	0.00	34,622.20	77
0100	Title I, Part A, Improving Academic Achievement	777,339.00	1,092,502.65	41,669.73	866,339.45	0.00	0.00	226,163.20	79
0200	Title II, Part A, Training & Recruiting	85,256.00	106,987.44	0.00	37,124.67	0.00	0.00	69,862.77	35
0300	Title III, Part A, English Language Acquisition	9,873.00	9,109.85	33.55	8,411.53	0.00	0.00	698.32	92
0410	Title IV, Part A, Safe & Drug Free Schools	25,053.00	23,546.04	4,443.56	14,866.79	0.00	0.00	8,679.25	63
0702	ARP Homeless 2.0	0.00	16,738.57	0.00	1,054.85	0.00	0.00	15,683.72	6
0800	Carl Perkins	55,375.00	60,964.95	1,435.34	60,564.95	0.00	0.00	400.00	99
0900	IDEA, Part B	1,268,879.00	1,377,421.94	85,065.30	753,032.27	0.00	0.00	624,389.67	55
0901	ARP IDEA, Part B	0.00	154,336.80	8,312.58	93,980.76	0.00	0.00	60,356.04	61
0910	IDEA, Preschool	34,014.00	20,875.44	0.00	2,366.55	0.00	0.00	18,508.89	11
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	6,562.32	0.00	0.00	8,814.81	43
0931	CARES ACT / ESSER 1.0	271,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0935	CRRSA / ESSER 2.0	1,981,591.00	1,265,258.83	107,194.28	642,722.78	0.00	0.00	622,536.05	51
0936	ARPA / ESSER 3.0	6,592,510.00	5,480,284.52	59,226.85	1,272,952.28	0.00	0.00	4,207,332.24	23
0937	Fiscal Pre-Monitoring Supports Grant	46,200.00	46,200.00	0.00	22,000.00	0.00	0.00	24,200.00	48
0938	Math Implementation Support Grant	71,250.00	71,250.00	0.00	71,250.00	0.00	0.00	0.00	100
0950	Literacy Training Stipend Grant (Early PK-5)	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	100
6001	Arlington Education Foundation Donation	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
6006	Coordinated School Health	85,000.00	85,000.00	6,036.98	56,282.65	0.00	0.00	28,717.35	66
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	0.00	23,125.00	0.00	0.00	106,875.00	18
6012	TN STEM Innovation Network - Battelle Education	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	100
6026	Safe Schools	91,334.00	110,892.67	0.00	91,072.33	0.00	0.00	19,820.34	82
TOTALS:	Ledger Type: 4 - REVENUES	11,685,111.00	10,281,952.58	324,917.48	4,184,292.73	0.00	0.00	6,097,659.85	41

ARLINGTON COMMUNITY SCHOOLS

GRANT EXPENSES

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431804

9:33:22 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0010	Consolidated Administration	140,000.00	150,205.75	11,460.88	115,583.55	0.00	0.00	34,622.20	77
0100	Title I, Part A, Improving Academic	777,339.00	1,092,502.65	41,666.47	866,339.45	27,315.00	0.00	198,848.20	82
0200	Title II, Part A, Training & Recruiting	85,256.00	106,987.44	0.00	37,124.67	3,450.00	0.00	66,412.77	38
0300	Title III, Part A, English Language Acquisition	9,873.00	9,109.85	33.55	8,411.53	0.00	0.00	698.32	92
0410	Title IV, Part A, Safe & Drug Free Schools	25,053.00	23,546.04	4,443.56	14,866.79	0.00	0.00	8,679.25	63
0702	ARP Homeless 2.0	0.00	16,738.57	500.00	1,554.85	0.00	0.00	15,183.72	9
0800	Carl Perkins	55,375.00	60,964.95	1,435.34	60,564.95	0.00	0.00	400.00	99
0900	IDEA, Part B	1,268,879.00	1,377,421.94	83,203.42	753,032.27	0.00	23,220.00	601,169.67	56
0901	ARP IDEA, Part B	0.00	154,336.80	8,312.58	93,980.76	2,878.00	0.00	57,478.04	63
0910	IDEA, Preschool	34,014.00	20,875.44	0.00	2,366.55	3,647.21	0.00	14,861.68	29
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	6,562.32	3,077.79	0.00	5,737.02	63
0931	CARES ACT / ESSER 1.0	271,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0935	CRRSA / ESSER 2.0	1,981,591.00	1,265,258.83	107,194.28	642,722.78	541,834.48	0.00	80,701.57	94
0936	ARPA / ESSER 3.0	6,592,510.00	5,480,284.52	59,226.85	1,272,952.28	688,037.94	0.00	3,519,294.30	36
0937	Fiscal Pre-Monitoring Supports Grant	46,200.00	46,200.00	0.00	22,000.00	0.00	0.00	24,200.00	48
0938	Math Implementation Support Grant	71,250.00	71,250.00	0.00	71,250.00	0.00	0.00	0.00	100
0950	Literacy Training Stipend Grant (Early PK-5)	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	100
6001	Arlington Education Foundation Donation	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
6006	Coordinated School Health	85,000.00	85,000.00	6,036.98	56,282.65	5,693.59	289.47	22,734.29	73
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0
6012	TN STEM Innovation Network - Battelle	0.00	30,000.00	0.00	12,333.89	0.00	0.00	17,666.11	41
6026	Safe Schools	91,334.00	110,892.67	0.00	91,072.33	0.00	0.00	19,820.34	82
TOTALS:	Ledger Type: 5 - EXPENSES	11,685,111.00	10,281,952.58	323,513.91	4,144,001.62	1,275,934.01	23,509.47	4,838,507.48	53



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2022-2023 BUDGET REPORT

April 30, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

CIP RESTRICTED FOR CAPITAL PROJECTS

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 384988

2:47:38 PM

FOR APRIL, 2023 THRU APRIL, 2023

REVENUE & FUND BALANCE

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0000	Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0000	Bonds Issued	1,800,000.00	1,800,000.00	0.00	714,510.91	0.00	0.00	1,085,489.09	40
0000	Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTALS:	Revenue & Fund Balance	1,800,000.00	1,800,000.00	0.00	714,510.91	0.00	0.00	1,085,489.09	40

ARLINGTON COMMUNITY SCHOOLS

CIP EXPENSES

06/13/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 431805

9:36:44 AM

FOR APRIL, 2023 THRU APRIL, 2023

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0000	Building Construction	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0
7011	AHS Wrestling	0.00	0.00	0.00	-276.00	0.00	0.00	276.00	0
7109	Fine Arts Expansion	0.00	0.00	307,714.41	307,714.41	0.00	0.00	-307,714.41	0
TOTALS:	Ledger Type: 5 -	1,800,000.00	1,800,000.00	307,714.41	307,438.41	0.00	0.00	1,492,561.59	17



ACS RESOLUTION 2023-15

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2022-2023 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2022-2023 annual budget on May 24, 2022; AND

WHEREAS, the Town of Arlington adopted ACS’s 2022-2023 budget on June 6, 2022;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the Superintendent deems it necessary to change fund allocations within major categories of the 2022-2023 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2022-2023 budget:

Fund 141 - 71000 Instruction								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	71100	189		Other Salaries & Wages	350,000.00	145,000.00		495,000.00
141	71100	207		Medical Insurance	2,481,600.00		145,000.00	2,336,600.00
141	71100	430		Textbooks - Electronic	633,345.92		10,000.00	623,345.92
141	71100	499		Other Supplies & Materials	5,000.00	10,000.00		15,000.00
141	71150	204		State Retirement	24,268.00	1,200.00		25,468.00
141	71150	207		Medical Insurance	45,120.00		1,200.00	43,920.00
141	71200	195		Sub Teacher Certified	62,300.00	4,000.00		66,300.00
141	71200	206		Life Insurance	16,114.00		4,000.00	12,114.00
Totals					3,617,747.92	160,200.00	160,200.00	3,617,747.92
Fund 141 - 72000 - Support Service								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	72110	207		Medical Insurance	58,150.00		8,000.00	50,150.00
141	72110	399		Other Contracted Services	49,150.00	8,000.00		57,150.00
141	72210	196		In-Service Training	45,000.00	10,000.00		55,000.00
141	72210	355		Travel	13,115.25		10,000.00	3,115.25
141	72210	399		Other Contracted Services	25,000.00		10,000.00	15,000.00
141	72210	599		Other Charges	64,250.00	10,000.00		74,250.00
								-
Totals					254,665.25	28,000.00	28,000.00	254,665.25
Fund 141 - 72300 General Administration								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	72320	101		City Official / Admin Officer	213,810.00	12,000.00		225,810.00
141	72320	204		State Retirement	57,930.00		4,200.00	53,730.00
141	72320	206		Life Insurance	5,393.00		2,000.00	3,393.00
141	72320	207		Medical Insurance	64,180.00		6,000.00	58,180.00
141	72320	212		Employer Medicare	8,846.00	200.00		9,046.00
Totals					350,159.00	12,200.00	12,200.00	350,159.00
Fund 141 - 72400 School Administration								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	72410	201		Social Security	138,895.00	19,000.00		157,895.00
141	72410	204		State Retirement	173,330.00	20,000.00		193,330.00
141	72410	207		Medical Insurance	238,400.00		39,000.00	199,400.00
								-
Totals					550,625.00	39,000.00	39,000.00	550,625.00
Fund 141 - 72500 Business Administration								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	72510	435		Office Supplies	3,000.00		500.00	2,500.00
141	72510	524		In-Service / Staff Development	35,500.00	500.00		36,000.00
								-
Totals					38,500.00	500.00	500.00	38,500.00

Fund 142 - Federal Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	71200	116	0901	Teachers	22,000.00		975.00	21,025.00
142	71200	163	0901	Educational Assistants	10,000.00		1,860.00	8,140.00
142	71200	201	0901	Social Security	3,410.00		1,568.47	1,841.53
142	71200	204	0901	State Retirement	4,850.00		2,427.79	2,422.21
142	71200	212	0901	Employer Medicare	800.00		367.38	432.62
142	71200	429	0901	Instructional Supplies & Materials	59,776.80	8,109.43		67,886.23
142	72220	524	0901	In-Service / Staff Development	30,000.00		910.79	29,089.21
Totals					130,836.80	8,109.43	8,109.43	130,836.80
Fund 145 - Discretionary Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
145	72130	399	6026	Other Contracted Services	6,660.00		6,660.00	-
145	72620	701	6026	Administration Equipment	79,232.67	6,660.00		85,892.67
Totals					85,892.67	6,660.00	6,660.00	85,892.67

On this 27th of June, 2023.

Dr. Dale Viox, Chairman
Arlington Community Schools
Board of Education

Jeffery G. Mayo, Superintendent
Arlington Community Schools
Secretary to the Board

**FY24 Consolidated Application Approval for IDEA/ESEA
School Year 2023-24**

LEA # **0793** LEA Name (Legal Name of Agency): **Arlington Community Schools**

LEA # <u>0793</u>	LEA Name (Legal Name of Agency): Arlington Community Schools
LEA Legal Making Address	
Street Address <u>12060 Arlington Trail</u>	
City <u>Arlington</u>	State <u>TN</u> Zip <u>38002</u>

Consolidated Project begins July 1, 2023 and ends June 30, 2024.

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year application for filing.
This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

_____ Board Meeting Date

Director of Schools (Signature)

Board of Education Official (Signature)

Director of Schools (Print Name)

Board of Education Official (Print Name)

Date Signed

Date Signed

Federal Funding Summary

	Title I	Title II (PD)	Title III (ELL)	Title IV	IDEA	PreK
2017-18	\$1,307,986	\$68,130	\$1,895.29	\$34,832.54	\$859,005	\$6,501
2018 -19	\$1,255,516	\$62,063	\$2,814.80	\$84,803.19	\$858,771	\$9,562
2019 -20	\$1,033,188	\$45,888	\$4,184	\$76,599	\$857,059	\$9,783
2020 - 21	\$878,210	\$73,357	\$7,013.86	\$63,175	\$905,682	\$13,706
2021-22	\$746,478.00	\$68,957	\$9,872.60	\$56,971.30	\$920,872	\$13,874
2022-23	\$1,187,387.57	\$71,911.40	\$9,109.85	\$113,942.91	\$1,377,421.94	\$20,875
2023-24 (PreLim)	\$228,255.00	\$71,030.89	\$8,600.57	\$55,177.82	\$959,458.00	\$15,645.00