



Regular Board Meeting

April 25, 2023 5:30 PM

12060 Arlington Trail

Arlington, TN 38002

Attendance Taken at 5:30 PM.

Scott Benjamin: Present

Jonathan Dunn: Present

Dr. Dale Viox: Present

Kay Williams: Present

Lyle Conley: Absent

1. Call to Order and Roll Call

- Roll reflects Ms. Conley's absence.

2. Pledge to the Flag/Moment of Silence

3. Presentations: ACS Retirement Awards

4. Citizens Comments (limited to 2 minutes per speaker)

- No Citizens Comments

5. Approval of Agenda

Motion Passed: Motion to approve the agenda Passed with a motion by Scott Benjamin and a second by Kay Williams

Scott

Benjamin **Yea**

:

Jonathan

Dunn: **Yea**

Dr. Dale

Viox: **Yea**

Kay

Williams **Yea**

:

Yea: 4, Nay: 0

6. Reports



6.A. Chairman's Report

- The board endorses Scott Benjamin for TSBA Delta District Director.
 - COSSBA - largest School Board Association
 - Superintendent Evaluation Results:
 - Score: 2.97 out of 3 with board members' comments about continuing a job well done
 - Highlights include:
 - 2023 Top Work Place Award - 1st place two years in a row!
 - 2022 Top Work Place Overall Leadership Award
 - Quoted in "Building a Strong Employer Brand" article in School CEO/The Recruitment Issue (Winter, 2023)
 - TSBA Teacher Appreciation Podcast (October, 2022)
 - TDOE Coordinated School Health Director of the Year Award
 - The average tenure of a Superintendent is 3 years.
 - Superintendent Mayo is grateful for the positive evaluation and supportive comments.
- #### 6.B. Superintendent's Report

- Evaluation
 - Grateful for board members' daily support and for their very positive performance evaluation.
- Q4 Celebration Lunch
 - Celebrate employees' hard work to push through end of year challenges
- Night of the Stars
 - May 2
 - Teachers of the Year
 - Class Act Winners
 - Supervisor of the Year
 - Principal of the Year
- Retirees
 - Well wishes to all the retirees
 - Reminder that substitute applications are available!
- Tornado Relief
 - Thank you to those that organized and donated.
 - Thank you to Refuge Church for delivering donations.
 - The Student Council sponsored a school supply donation drive for Tipton County Schools.
- Planning
 - 2023-2024 District Inservice Days and Theme
 - 10 year Anniversary
 - Former board members and Superintendent will be invited to the celebration!
- Accountability Report: Rochelle Douglas
 - 2023-2024 Enrollment Process



- TCAP/EOC Testing
- FLEX Days/Professional Development
- ESSER 2.0/ESSER 3.0 - on track
- Federal Funding Update
 - Federal Funds - Poverty Based
 - Historical Context: Impact on Municipals
 - Decreased Funds - ASAP
 - FY 23 Final Allocations
- Academics Report: Todd Goforth
 - Camp Explore Summer Camp:
 - June 5-29, K-Rising 9th grade students
 - Enrollment of 150
 - 3rd Grade Retention Law
 - Proficient on TCAP to progress to 4th grade
 - Parent notification May 19th and after about possible retentions based on TCAP
 - Promotion pathways
 - TCAP Retake
 - Summer Camps
 - Tutoring for full year 2023-24
 - Appeals Process
 - Night of the Stars - May 2 at 6:30 p.m.
 - TN Purple Star Schools Award Presentation: May 2 at noon
 - Cutting Edge Cohort: June 12-16
 - First Summer Machining Camp for 11th/12th grade students who have an interest in Engineering, Machining, entrepreneurship, etc.
 - Partnering with ACE Program, Southwest Community College and Stryker

6.C. Financial Report

- Financial reports accepted by the Board.
 - 6.C.1. Monthly Financial Report
 - 6.C.2. Inter Local Health Trust Report

6.D. TLR Report

- Legislative highlights provided to the Board.

7. Consent Agenda

Motion Passed: Motion to approve Consent Agenda Passed with a motion by Scott Benjamin and a second by Jonathan Dunn



Scott
Benjamin Yea

:

Jonathan
Dunn: Yea

Dr. Dale
Viox: Yea

Kay
Williams Yea

:

Yea: 4, Nay: 0

7.A. Approval of Superintendent's Contract

7.B. Resolution 2023-07 of the Arlington Community Schools Board of Education
Approving Superintendent's Bonus

7.C. Approval of Minutes from March 28, 2023

7.D. Policy 5.608 Tutoring for Pay

7.E. Policy 6.600 Student Records

7.F. Resolution 2023-08 of the Arlington Community Schools Board of Education
Amending the 2022-2023 Schools Budget

7.G. Resolution 2023-09 of the Arlington Community Schools Board of Education
Amending the 2022-2023 Schools Budget for Town of Arlington

7.H. Resolution 2023-10 of the Arlington Community Schools Board of Education to
Approve Revised 2022-2023 School Fees/Field Trips

7.I. Resolution 2023-11 of the Arlington Community Schools Board of Education to
Approve the 2023-2024 School Fees Schedule

8. **Business/Recommended Action Items**

8.A. Recommendation to Approve the Math Textbook, SAVVAS - Precalculus:
Enhanced with Graphic Utilities, as part of the current State of Tennessee Math
Textbook Adoption Cycle

Motion Passed: Motion to Approve Recommendation to Approve the Math
Textbook, SAVVAS - Precalculus: Enhanced with Graphic Utilities, as part of the



current State of Tennessee Math Textbook Adoption Cycle Passed with a motion by Kay Williams and a second by Scott Benjamin

Scott Benjamin Yea

:

Jonathan Dunn Yea

:

Dr. Dale Viox Yea

:

Kay Williams Yea

Yea: 4, Nay: 0

- 8.B. Recommendation to Approve three-year contract with Durham School Services L.P. in the amount of \$1,760,963.75 commencing July 1, 2023 and shall continue through June 30, 2026 and grant the Superintendent the authority to negotiate the terms of the related contract

Motion Passed: Motion to Approve Recommendation to approve three-year contract with Durham School Services L.P. in the amount of \$1,760,963.75 commencing July 1, 2023 and shall continue through June 30, 2026 and grant the Superintendent the authority to negotiate the terms of the related contract Passed with a motion by Jonathan Dunn and a second by Scott Benjamin

Scott Benjamin Yea

:

Jonathan Dunn Yea

:

Dr. Dale Viox Yea

:



Kay
Willi
ams: Yea

Yea: 4, Nay: 0

- 8.C. Recommendation to Approve bid for School Management System to Skyward in the amount of \$242,647.00 for the Installation Fee and \$32,921.00 for one year with the option to renew at a cost of \$32,921.00 per year for 4 consecutive years and giving the Superintendent the authority to negotiate a contract

Motion Passed: Motion to Approve Recommendation to Award bid for School Management System to Skyward in the amount of \$242,647.00 for the Installation Fee and \$32,921.00 for one year with the option to renew at a cost of \$32,921.00 per year for 4 consecutive years and giving the Superintendent the authority to negotiate a contract Passed with a motion by Kay Williams and a second by Scott Benjamin

Scott
Benj
amin Yea

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Dunn Yea

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Dr.
Dale
Viox Yea

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Kay
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ams: Yea

Yea: 4, Nay: 0

- 8.D. Recommendation to Approve Inclement Weather Days

Motion Passed: Motion to Approve Inclement Weather Days Passed with a motion by Kay Williams and a second by Jonathan Dunn

Scott
Benj
amin Yea

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Jonat
han Yea



Dunn

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Dr.

Dale

Viox Yea

:

Kay

Willi

ams: Yea

Yea: 4, Nay: 0

9. Adjournment

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



Arlington Community Schools Regular Board Meeting
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12060 Arlington Trail, Arlington, TN 38002
REVISED

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2. Pledge to the Flag/Moment of Silence
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6. Reports
 - 6.A. Chairman's Report
 - 6.B. Superintendent's Report
 - 6.C. Financial Report
 - 6.C.1. Monthly Financial Report
 - 6.C.2. Inter Local Health Trust Report
 - 6.D. TLR Report
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8. Business/Recommended Action Items

8.A. Recommendation to Approve the Math Textbook, SAVVAS - Precalculus: Enhanced with Graphic Utilities, as part of the current State of Tennessee Math Textbook Adoption Cycle

8.B. Recommendation to Approve three-year contract with Durham School Services L.P. in the amount of \$1,760,963.75 commencing July 1, 2023 and shall continue through June 30, 2026 and grant the Superintendent the authority to negotiate the terms of the related contract

8.C. Recommendation to Approve bid for School Management System to Skyward in the amount of \$242,647.00 for the Installation Fee and \$32,921.00 for one year with the option to renew at a cost of \$32,921.00 per year for 4 consecutive years and giving the Superintendent the authority to negotiate a contract

8.D. Recommendation to Approve Inclement Weather Days

9. Adjournment



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2022-2023 BUDGET REPORT

February 28, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND REVENUE

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430514

9:47:21 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
40110	Current Property Tax	14,500,000.00	14,500,000.00	5,632,578.07	13,125,264.03	0.00	0.00	1,374,735.97	91
40120	Trustee's Collection - Prior Years	130,000.00	130,000.00	27,810.67	204,813.48	0.00	0.00	-74,813.48	158
40130	Clerk & Master/Circuit Court - Prior Years	105,000.00	105,000.00	6,320.66	71,934.95	0.00	0.00	33,065.05	69
40140	Interest & Penalty	15,000.00	15,000.00	2,988.58	14,795.86	0.00	0.00	204.14	99
40162	Payments in Lieu of Taxes - Local Utilities	100,000.00	100,000.00	0.00	98,436.74	0.00	0.00	1,563.26	98
40163	Payments in Lieu of Taxes - Other	140,000.00	140,000.00	101,563.75	131,495.28	0.00	0.00	8,504.72	94
40210	Local Option Sales Taxes	7,100,000.00	7,100,000.00	876,595.42	5,149,231.80	0.00	0.00	1,950,768.20	73
40240	Wheel Tax	1,200,000.00	1,200,000.00	432,736.56	740,258.36	0.00	0.00	459,741.64	62
40270	Business Tax	1,500.00	1,500.00	77.61	1,359.88	0.00	0.00	140.12	91
40275	Mixed Drink Tax	25,000.00	25,000.00	0.00	14,879.62	0.00	0.00	10,120.38	60
40610	Current Property Tax	200,000.00	200,000.00	0.00	20,695.60	0.00	0.00	179,304.40	10
43513	Tuition - Summer School	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
43517	Tuition - Other	400,000.00	400,000.00	2,294.20	559,523.88	0.00	0.00	-159,523.88	140
43990	Other Charges for Services	100.00	100.00	25.00	175.00	0.00	0.00	-75.00	175
44120	Lease/Rentals	30,000.00	30,000.00	4,877.90	23,369.49	0.00	0.00	6,630.51	78
44170	Miscellaneous Refunds	2,000.00	2,000.00	0.00	1,857.97	0.00	0.00	142.03	93
44990	Other Local Revenue	90,000.00	90,000.00	7,800.00	62,586.57	0.00	0.00	27,413.43	70
46511	Basic Education Program	25,206,000.00	25,206,000.00	2,479,400.00	17,355,800.00	0.00	0.00	7,850,200.00	69
46590	Other State Education Funds	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
46610	Career Ladder Program	65,000.00	65,000.00	0.00	31,181.63	0.00	0.00	33,818.37	48
47590	Other Federal Thru State	50,000.00	50,000.00	17,073.00	17,073.00	0.00	0.00	32,927.00	34
49700	Insurance Recovery	125,000.00	125,000.00	0.00	13,379.08	0.00	0.00	111,620.92	11
49800	Transfers In	7,086,328.00	7,086,328.00	854.93	799,264.09	0.00	0.00	6,287,063.91	11
TOTALS:	Ledger Type: 4 - REVENUES	56,610,928.00	56,610,928.00	9,592,996.35	38,437,376.31	0.00	0.00	18,173,551.69	68

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND EXPENSES

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430515

9:50:01 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 5 - EXPENSES

DEPARTMENT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
000	DEPARTMENT CODE N/A	353,333.00	353,333.00	0.00	333,333.00	0.00	0.00	20,000.00	94
110	BOARD OF EDUCATION	1,449,387.00	1,449,387.00	129,293.97	723,336.68	0.00	0.00	726,050.32	50
210	DIRECTOR OF SCHOOLS	943,949.00	943,949.00	72,156.56	554,701.61	7,715.04	0.00	381,532.35	60
215	OFFICE OF PRINCIPAL	2,956,962.00	2,956,962.00	239,043.61	1,736,294.59	0.00	0.00	1,220,667.41	59
310	REGULAR EDUCATION INSTRUCTION	24,885,806.00	24,885,806.00	1,987,654.36	13,792,780.03	651,490.56	5,622.84	10,435,912.57	58
315	ALTERNATIVE EDUCATION	399,599.00	399,599.00	33,137.49	210,139.62	390.25	0.00	189,069.13	53
320	SPECIAL EDUCATION	3,342,553.00	3,342,553.00	238,007.10	1,647,100.24	568.12	0.00	1,694,884.64	49
325	CAREER & TECHNICAL INSTRUCTION	1,450,270.00	1,450,270.00	92,387.36	712,900.57	29,197.63	297.41	707,874.39	51
330	OTHER STUDENT SUPPORT	1,107,697.00	1,107,697.00	85,455.18	608,916.92	0.00	0.00	498,780.08	55
335	REGULAR EDUCATION INSTRUCTION	2,783,393.00	2,783,393.00	147,398.99	1,880,754.96	5,549.80	40.28	897,047.96	68
340	SPECIAL EDUCATION SUPPORT	1,401,081.00	1,401,081.00	106,764.28	691,052.06	1,080.19	0.00	708,948.75	49
345	CAREER & TECHNICAL SUPPORT	146,489.00	146,489.00	12,490.58	76,085.41	21.32	0.00	70,382.27	52
350	ACCOUNTABILITY	459,353.00	459,353.00	31,991.38	259,584.57	2,155.98	0.00	197,612.45	57
410	FISCAL SERVICES	625,092.00	625,092.00	44,060.01	419,133.86	250.00	0.00	205,708.14	67
515	HUMAN RESOURCES	533,717.00	533,717.00	39,331.46	321,682.44	6,365.51	0.00	205,669.05	61
610	STUDENT SERVICES	925,173.00	925,173.00	61,278.54	573,603.19	92.15	0.00	351,477.66	62
615	HEALTH SERVICES	390,094.00	390,094.00	32,180.30	224,362.31	522.55	0.00	165,209.14	58
710	OPERATION OF PLANT	2,547,450.00	2,547,450.00	233,205.56	1,587,229.55	207,683.89	0.00	752,536.56	70
715	MAINTENANCE OF PLANT	1,066,076.00	1,066,076.00	63,580.57	503,602.39	42,873.36	66.40	519,533.85	51
720	SAFETY	200,728.00	200,728.00	17,801.41	85,046.66	1,792.04	0.00	113,889.30	43
725	TECHNOLOGY	921,447.00	921,447.00	45,566.43	594,069.52	37,862.00	0.00	289,515.48	69
730	PLANNING	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
735	TRANSPORTATION	1,972,779.00	1,972,779.00	150,649.73	797,056.15	14,634.42	0.00	1,161,088.43	41
810	REGULAR CAPITAL OUTLAY	5,728,500.00	5,728,500.00	192,045.49	543,173.39	328,086.81	21,102.54	4,836,137.26	16
TOTALS:	Ledger Type: 5 - EXPENSES	56,610,928.00	56,610,928.00	4,055,480.36	28,875,939.72	1,338,331.62	27,129.47	26,369,527.19	53



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2022-2023 BUDGET REPORT

February 28, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND REVENUE

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430516

9:51:43 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
43521	Lunch Pymt-Child	1,000.00	1,000.00	73,008.00	476,724.20	0.00	0.00	-475,724.20	47,672
43522	Lunch Pymt-Adult	13,000.00	13,000.00	2,256.50	16,534.50	0.00	0.00	-3,534.50	127
43523	Breakfast Income	1,000.00	1,000.00	6,123.00	40,663.50	0.00	0.00	-39,663.50	4,066
43525	A la Carte Sales	200,000.00	200,000.00	45,880.95	276,158.80	0.00	0.00	-76,158.80	138
44170	Miscellaneous Refunds	0.00	0.00	0.00	1,460.30	0.00	0.00	-1,460.30	0
46520	School Food Service	9,000.00	9,000.00	20,277.38	20,277.38	0.00	0.00	-11,277.38	225
47111	USDA School Lunch Program	1,800,000.00	1,800,000.00	49,951.77	323,814.13	0.00	0.00	1,476,185.87	18
47112	USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0
47113	USDA Breakfast	350,000.00	350,000.00	6,652.86	40,947.52	0.00	0.00	309,052.48	12
47114	USDA - Other	2,500.00	113,255.36	0.00	114,710.14	0.00	0.00	-1,454.78	101
TOTALS:	Ledger Type: 4 - REVENUES	2,461,500.00	2,572,255.36	204,150.46	1,311,290.47	0.00	0.00	1,260,964.89	51

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND EXPENSES

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430518

9:54:50 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 5 - EXPENSES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
105	Supervisor/Director	230,000.00	230,000.00	20,441.13	144,414.72	0.00	0.00	85,585.28	63
165	Cafeteria Personnel	430,000.00	430,000.00	37,319.68	213,808.04	0.00	0.00	216,191.96	50
201	Social Security	40,920.00	40,920.00	3,458.81	21,440.32	0.00	0.00	19,479.68	52
204	Pensions	48,840.00	48,840.00	2,579.61	17,559.58	0.00	0.00	31,280.42	36
206	Life Insurance	4,537.00	4,537.00	90.30	586.95	0.00	0.00	3,950.05	13
207	Medical Insurance	80,000.00	80,000.00	3,319.58	21,577.27	0.00	0.00	58,422.73	27
212	Employer Medicare	9,570.00	9,570.00	808.98	5,014.54	0.00	0.00	4,555.46	52
217	Retirement Hybrid Stabilization	2,000.00	2,000.00	110.94	732.26	0.00	0.00	1,267.74	37
336	Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
355	Travel	1,000.00	1,000.00	79.39	425.26	0.00	0.00	574.74	43
399	Other Contracted Services	16,000.00	16,000.00	192.00	1,408.00	384.00	0.00	14,208.00	11
422	Food Supplies	1,142,133.00	1,252,888.36	56,113.60	490,313.74	91,717.09	1,597.00	669,260.53	47
435	Office Supplies	1,000.00	2,000.00	743.92	1,187.20	0.00	0.00	812.80	59
451	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
469	USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0
471	Software	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
499	Other Supplies & Materials	300,000.00	299,000.00	6,278.49	52,127.74	12,923.67	129.00	233,819.59	22
524	In-Service/Staff Development	7,500.00	7,500.00	0.00	1,642.79	0.00	0.00	5,857.21	22
599	Other Charges	5,000.00	5,000.00	0.00	1,540.00	845.75	0.00	2,614.25	48
710	Food Service Equipment	50,000.00	50,000.00	0.00	3,853.98	0.00	0.00	46,146.02	8
TOTALS:	Ledger Type: 5 - EXPENSES	2,461,500.00	2,572,255.36	131,536.43	977,632.39	105,870.51	1,726.00	1,487,026.46	42



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2022-2023 BUDGET REPORT

February 28, 2023
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GRANT REVENUE

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430519

9:56:21 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 4 - REVENUES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0010	Consolidated Administration	140,000.00	150,205.75	11,460.88	92,539.68	0.00	0.00	57,666.07	62
0100	Title I, Part A, Improving Academic Achievement	777,339.00	1,092,502.65	79,379.23	705,160.31	0.00	0.00	387,342.34	65
0200	Title II, Part A, Training & Recruiting	85,256.00	106,987.44	0.00	37,124.67	0.00	0.00	69,862.77	35
0300	Title III, Part A, English Language Acquisition	9,873.00	9,109.85	2,156.68	8,197.98	0.00	0.00	911.87	90
0410	Title IV, Part A, Safe & Drug Free Schools	25,053.00	23,546.04	6,639.98	10,423.23	0.00	0.00	13,122.81	44
0702	ARP Homeless 2.0	0.00	16,738.57	0.00	1,054.85	0.00	0.00	15,683.72	6
0800	Carl Perkins	55,375.00	60,964.95	3,411.71	54,824.95	0.00	0.00	6,140.00	90
0900	IDEA, Part B	1,268,879.00	1,377,421.94	86,782.61	582,480.83	0.00	0.00	794,941.11	42
0901	ARP IDEA, Part B	0.00	154,336.80	9,903.25	73,113.86	0.00	0.00	81,222.94	47
0910	IDEA, Preschool	34,014.00	20,875.44	275.55	433.55	0.00	0.00	20,441.89	2
0911	ARP IDEA, Preschool	0.00	15,377.13	868.50	6,202.56	0.00	0.00	9,174.57	40
0931	CARES ACT / ESSER 1.0	271,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0935	CRRSA / ESSER 2.0	1,981,591.00	1,265,258.83	43,025.06	511,285.59	0.00	0.00	753,973.24	40
0936	ARPA / ESSER 3.0	6,592,510.00	5,480,284.52	60,373.25	1,018,462.80	0.00	0.00	4,461,821.72	19
0937	Fiscal Pre-Monitoring Supports Grant	46,200.00	46,200.00	0.00	22,000.00	0.00	0.00	24,200.00	48
0938	Math Implementation Support Grant	71,250.00	71,250.00	71,250.00	71,250.00	0.00	0.00	0.00	100
0950	Literacy Training Stipend Grant (Early PK-5)	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	100
6001	Arlington Education Foundation Donation	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
6006	Coordinated School Health	85,000.00	85,000.00	5,413.39	45,036.50	0.00	0.00	39,963.50	53
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	0.00	23,125.00	0.00	0.00	106,875.00	18
6012	TN STEM Innovation Network - Battelle Education	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	100
6026	Safe Schools	91,334.00	110,892.67	0.00	71,100.24	0.00	0.00	39,792.43	64
TOTALS:	Ledger Type: 4 - REVENUES	11,685,111.00	10,281,952.58	380,940.09	3,378,816.60	0.00	0.00	6,903,135.98	33

ARLINGTON COMMUNITY SCHOOLS

GRANT EXPENSES

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430520

9:57:41 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0010	Consolidated Administration	140,000.00	150,205.75	11,460.88	92,539.68	0.00	0.00	57,666.07	62
0100	Title I, Part A, Improving Academic Achievement	777,339.00	1,092,502.65	79,113.23	705,160.31	44,008.80	0.00	343,333.54	69
0200	Title II, Part A, Training & Recruiting	85,256.00	106,987.44	0.00	37,124.67	3,450.00	0.00	66,412.77	38
0300	Title III, Part A, English Language Acquisition	9,873.00	9,109.85	2,156.68	8,197.98	33.55	0.00	878.32	90
0410	Title IV, Part A, Safe & Drug Free Schools	25,053.00	23,546.04	6,639.98	10,423.23	650.00	0.00	12,472.81	47
0702	ARP Homeless 2.0	0.00	16,738.57	0.00	1,054.85	0.00	0.00	15,683.72	6
0800	Carl Perkins	55,375.00	60,964.95	3,411.71	54,824.95	495.34	0.00	5,644.66	91
0900	IDEA, Part B	1,268,879.00	1,377,421.94	86,782.61	582,480.83	11,104.00	35.73	783,801.38	43
0901	ARP IDEA, Part B	0.00	154,336.80	9,903.25	73,113.86	3,995.00	0.00	77,227.94	50
0910	IDEA, Preschool	34,014.00	20,875.44	275.55	433.55	4,329.85	0.00	16,112.04	23
0911	ARP IDEA, Preschool	0.00	15,377.13	868.50	6,202.56	0.00	0.00	9,174.57	40
0931	CARES ACT / ESSER 1.0	271,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0935	CRRSA / ESSER 2.0	1,981,591.00	1,265,258.83	42,657.92	511,285.59	510,103.21	0.00	243,870.03	81
0936	ARPA / ESSER 3.0	6,592,510.00	5,480,284.52	60,373.25	1,018,462.80	588,983.99	0.00	3,872,837.73	29
0937	Fiscal Pre-Monitoring Supports Grant	46,200.00	46,200.00	0.00	22,000.00	0.00	0.00	24,200.00	48
0938	Math Implementation Support Grant	71,250.00	71,250.00	71,250.00	71,250.00	0.00	0.00	0.00	100
0950	Literacy Training Stipend Grant (Early PK-5)	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	100
6001	Arlington Education Foundation Donation	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
6006	Coordinated School Health	85,000.00	85,000.00	5,413.39	45,036.50	0.00	0.00	39,963.50	53
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0
6012	TN STEM Innovation Network - Battelle	0.00	30,000.00	2,685.55	12,333.89	0.00	0.00	17,666.11	41
6026	Safe Schools	91,334.00	110,892.67	0.00	71,100.24	0.00	0.00	39,792.43	64
TOTALS:	Ledger Type: 5 - EXPENSES	11,685,111.00	10,281,952.58	382,992.50	3,338,025.49	1,167,153.74	35.73	5,776,737.62	44



**ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2022-2023 BUDGET REPORT**

**February 28, 2023
Arlington, Tennessee**

ARLINGTON COMMUNITY SCHOOLS

CIP RESTRICTED FOR CAPITAL PROJECTS

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 384988

2:47:38 PM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

REVENUE & FUND BALANCE

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0000	Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0000	Bonds Issued	1,800,000.00	1,800,000.00	0.00	497,962.64	0.00	0.00	1,302,037.36	28
0000	Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTALS:	Revenue & Fund Balance	1,800,000.00	1,800,000.00	0.00	497,962.64	0.00	0.00	1,302,037.36	28

ARLINGTON COMMUNITY SCHOOLS

CIP EXPENSES

04/10/2023

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 430521

9:59:33 AM

FOR FEBRUARY, 2023 THRU FEBRUARY, 2023

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
0000	Building Construction	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0
7011	AHS Wrestling	0.00	0.00	0.00	-276.00	0.00	0.00	276.00	0
TOTALS:	Ledger Type: 5 - EXPENSES	1,800,000.00	1,800,000.00	0.00	-276.00	0.00	0.00	1,800,276.00	0



ACS RESOLUTION 2023-08

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2022-2023 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2022-2023 annual budget on May 24, 2022; AND

WHEREAS, the Town of Arlington adopted ACS’s 2022-2023 budget on June 6, 2022;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the Superintendent deems it necessary to change fund allocations within major categories of the 2022-2023 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2022-2023 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	71300	399	6011	Other Contracted Services	-	5,000.00		5,000.00
141	71300	429	6011	Instructional Supplies & Materials	-	14,000.00		14,000.00
141	71300	599	6011	Other Charges	-	1,462,000.00		1,462,000.00
141	71300	730	6011	Vocational Instruction Equipment	-	19,000.00		19,000.00
141	71100	429		Instructional Supplies & Materials	367,015.00		13,000.00	354,015.00
141	71100	430		Textbooks - Electronic	621,345.92	12,000.00		633,345.92
141	71100	722		Reg Inst Equipment	313,861.26	1,000.00		314,861.26
141	71200	195		Sub Teachers	50,000.00	12,300.00		62,300.00
141	71200	207		Medical Insurance	407,020.00		12,300.00	394,720.00
141	71300	449		Textbooks	32,000.00		8,000.00	24,000.00
141	71300	599		Other Charges	25,000.00	8,000.00		33,000.00
								-
Totals					1,816,242.18	1,533,300.00	33,300.00	3,316,242.18
Fund 141 - 72000 - Support Service								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	72130	322		Evaluation & Testing	39,000.00		11,000.00	28,000.00
141	72130	471		Software	500.00	11,000.00		11,500.00
141	72220	131		Medical Personnel	72,200.00	6,500.00		78,700.00
141	72220	207		Medical Insurance	54,802.00		6,500.00	48,302.00
141	72230	355		Travel	25,550.00		10,000.00	15,550.00
141	72230	524		In-Service/Staff Development	25,000.00	10,000.00		35,000.00
141	72320	599		Other Charges	31,800.00		4,500.00	27,300.00
141	72320	701		Administration Equipment	20,100.00	4,500.00		24,600.00
								-
Totals					268,952.00	32,000.00	32,000.00	268,952.00
Fund 141 - 72600 Operation of Non Instructional Services								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	72610	105		Supervisor / Director	280,000.00	2,000.00		282,000.00
141	72610	204		State Retirement	21,829.00	250.00		22,079.00
141	72610	207		Medical Insurance	47,000.00		2,250.00	44,750.00
141	72620	335		Maint & Repair Building	195,000.00		40,000.00	155,000.00
141	72620	399		Other Contracted Services	54,000.00	40,000.00		94,000.00
								-
Totals					597,829.00	42,250.00	42,250.00	597,829.00
Fund 141 - General Fund Revenue								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	46790	000	6011	Innovative School Models	-	1,500,000.00		1,500,000.00
Totals					-	1,500,000.00	-	1,500,000.00

Fund 145 - Discretionary Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
145	72120	201	6006	Social Security	2,953.00		140.00	2,813.00
145	72120	204	6006	State Retirement	4,140.00		610.00	3,530.00
145	72120	206	6006	Life Insurance	327.00		180.00	147.00
145	72120	212	6006	Employer Medicare	691.00		30.00	661.00
145	72120	499	6006	Other Supplies & Materials	13,252.00	960.00		14,212.00
Totals					21,363.00	960.00	960.00	21,363.00

Fund 142 - Federal Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	71200	116	0901	Teachers	31,000.00		9,000.00	22,000.00
142	71200	163	0901	Educational Assistants	20,000.00		10,000.00	10,000.00
142	71200	429	0901	Instructional Supplies & Materials	26,776.80	33,000.00		59,776.80
142	72220	312	0901	Contracts W/ Private Agencies	32,000.00		14,000.00	18,000.00
Totals					109,776.80	33,000.00	33,000.00	109,776.80

On this 25th of April, 2023.

Dr. Dale Viox, Chairman
Arlington Community Schools
Board of Education

Jeffery G. Mayo, Superintendent
Arlington Community Schools
Secretary to the Board



ACS RESOLUTION 2023-09

**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION AMENDING THE 2022-2023 SCHOOLS BUDGET
FOR TOWN OF ARLINGTON APPROVAL**

WHEREAS, T.C.A. § 49-2-301(b)(1)(W) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(W)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2022-2023 annual budget on May 24, 2022; AND

WHEREAS, the Town of Arlington adopted ACS’s 2022-2023 budget on June 6, 2022;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(W)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Superintendent recommends a change in expenditures by reallocating funds from one major category to another within the 2022-2023 ACS budget, due to the increase in local budget revenue.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following change in expenditures by reallocating funds from one major category to another within the 2022-2023 budget and requests the ratification of said change by the Town of Arlington Board of Aldermen:

Fund 143 - School Nutrition Grants Expenses								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
143	73100	799	7023	Cafeteria Remodel	-	800,000.00		800,000.00
Totals					-	800,000.00	-	800,000.00

Fund 143 - School Nutrition Revenue								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
143	49800	000	7023	Fund Balance	-	800,000.00		800,000.00
Totals					-	800,000.00	-	800,000.00

BE IT FURTHER RESOLVED, that the reallocation of funds from one major category to another within the 2022-2023 ACS budget shall become effective upon ratification of the aforementioned budget amendment by the Town of Arlington Board of Aldermen.

On this 25th day of April, 2023.

Dr. Dale Viox, Chairman
Arlington Community Schools
Board of Education

Jeffery G. Mayo, Superintendent
Arlington Community Schools
Secretary to the Board



ACS RESOLUTION 2023-11

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION TO APPROVE THE 2023-24 SCHOOL FEES SCHEDULE

WHEREAS, T.C.A. § 49-2-110 provides that schools "shall not require any student to pay a fee to the school for any purpose, except as authorized by the board of education"; AND

WHEREAS, T.C.A. § 49-2-114 provides that fees for activities that occur during regular school hours; fees for activities and supplies required to participate in all courses offered for credit or grade; fees or tuition applicable to courses taken during the summer by a student, except that nonresident students regularly enrolled in another school system may be required to pay fees or tuition for such summer courses; and fees required for graduation ceremonies may be waived for students who receive free or reduced price lunches; AND

WHEREAS, the Tennessee Constitution and State statutes as interpreted by the Tennessee Attorney General prohibit schools from requiring any student, regardless of income, from being charged a fee, "as a condition to attending a public school, or using its equipment while receiving educational training"; AND

WHEREAS, Tennessee State Board Rule No. 0520-01-02-.16 provides that the following school fees may be requested from, but not required of, any student regardless of financial status, provided that the fees are approved by the local board of education:

1. Fees for activities that occur during regular school hours including field trips, any portion of which fall within the school day; or for activities outside regular school hours if required for credit or grade;
2. Fees for activities and supplies required to participate in all courses offered for credit or grade, including interscholastic athletics and marching band if taken for credit in accordance with local board policies;
3. Fees or tuition applicable to courses taken during the summer by a student, except that nonresident students regularly enrolled in another school system may be required to pay fees or tuition for such summer courses;

4. Fees required for graduation ceremonies; and
5. Refundable security deposits requested by a school for use of school property for courses offered for credit or grade, including interscholastic athletics and marching band, if taken for credit or grade.

WHEREAS, although parents are not required to pay "school fees" as defined in Tennessee State Board Rule No. 0520-01-02-.16, certain programs would not be possible if parents did not pay fees.

WHEREAS, State Board Rule No. 0520-01-02-.16 provides that the following fees may be required:

1. Fines imposed on all students for late-returned library books, parking, or other traffic fines imposed for abuse of parking privileges on school property; or reasonable charges for lost or destroyed textbooks, library books, workbooks, or any other property of the school;
2. Debts incurred;
3. Refundable security deposits collected by a school for use of school property for participation in extracurricular, non-credit-bearing activities;
4. Costs for extracurricular activities, occurring outside the regular school day, including sports, optional trips, clubs, or social events; and
5. Non-resident tuition charged of all students attending a school system other than the one serving their place of residence.

NOW, THEREFORE, BE IT RESOLVED BY THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION THAT,

The 2023-2024 school fee schedule, as those fees represented on Attachment "A", is hereby approved.

On this 25th day of April, 2023.

Dr. Dale Viox Chairman
Arlington Community Schools
Board of Education

Jeffery G. Mayo, Superintendent
Arlington Community Schools Board of Education
Secretary to the Board



PROPOSED 2023-2024 SCHOOL FEES

REQUESTED FEES

REQUESTED STUDENT FEES - Fees for class/course which occur during the regular school day and are a part of a grade and/or credited course.

	REQUESTED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
DES	\$25.00	Instructional Technology		Manley	Site licenses/materials to provide educational computer programs/materials that complement, enrich and/or remediate core instruction for k-5 students. Clay for art classes and consumable science materials for STEM will be purchased as needed.
	\$30.00	iPad insurance	School Wide	Manley	iPad insurance K-5
	Up to \$1,400.00	iPad Replacement/Repair	School Wide	Manley	Cost, at the discretion of Principal/Technology Supervisor, for replacement/repair for iPad and/or accessories.
	Up to \$299.00	Textbook Replacement	School Wide	Manley	Cost, at the discretion of the Principal, for textbook replacement - cost depending on textbook
	REQUESTED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
AES	\$25.00	Instructional Technology		Hawkins	Site licenses/materials to provide educational computer programs/materials that complement, enrich, or remediate core instruction for k-5 students. Consumable materials for STEM will be purchased as needed.
	\$30.00	iPad insurance	School Wide	Hawkins	iPad insurance K-5
	Up to \$1,400.00	iPad Replacement/Repair	School Wide	Hawkins	Cost, at the discretion of Principal/Technology Supervisor, for replacement/repair for iPad and/or accessories.
	Up to \$299.00	Textbook Replacement	School Wide	Hawkins	Cost, at the discretion of the Principal, for textbook replacement - cost depending on textbook

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUESTED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
AMS	\$20.00	Instructional Technology	School Wide	Banks	Site licenses/materials to provide educational computer programs/materials that complement, enrich, or remediate core instruction. This fee is needed to supplement the purchase of equipment/materials needed to support the STEM and core subject areas (Owl, pellets, robots, Vex, brains,)
	\$30.00	iPad insurance	School Wide	Banks	iPad insurance
	Up to \$1,400.00	iPad Replacement/Repair	School Wide	Banks	Cost, at the discretion of Principal/Technology Supervisor, for replacement/repair for iPad and/or accessories.
	Up to \$299.00	Textbook Replacement	School Wide	Banks	Cost, at the discretion of the Principal, for textbook replacement - cost depending on textbook
	\$300.00	Summer School Tuition	Summer School	Banks	Summer School Tuition – 8 th grade only
	\$15.00	Art Fee/Supplies	Art Course	Graves/McDougal	Art Supplies: Only for students enrolled in Art
	\$25.00	Band/Beginning Concert Band	Band Course	Gardner	Uniform, t-shirt, performance and festival fees, competition fees: Only for students enrolled in Band
	\$40.00	Band/Symphonic	Band Course	Gardner	Uniform, t-shirt, performance, competition, festival fees, off-campus performance fees, All West Competition: Only for students enrolled in Band
	\$30.00	Chorus	Chorus Course	Ivey	Concert Music, t-shirt, performance and festival fees, general supplies: Only for students enrolled in Chorus
	\$25.00	Foreign Language Proficiency Tests	Foreign Language	Kaldon	Max student fee for the ACTFL language assessment for foreign language.
	\$15.00	Orchestra	Orchestra Course	Price	Maintain instruments owned by the school, used by the students during orchestra class. Replacement strings and routine maintenance for the school-owned cellos and basses
	\$28.00	Orchestra	Orchestra Course	Price	Concert Music, t-shirt, performance and festival fees, general supplies and sign reading music: Only for students enrolled in Orchestra
	\$5.00	PE Heart Rate Monitor	PE Course	Jeter/Morgan	Replacement heart rate band & sensor: Only for students enrolled in PE
	\$25.00	PE Uniform	PE Course	Banks	PE Uniform: Only for students enrolled in PE Course
	\$10.00	STEM	STEM Course for Standard STEM and STEM Innovations	King/Harvey	Consumable items – glue sticks, cardboard, craft sticks, tissue paper, string, paper cups, paper plates, construction paper, all type of tape, toothpicks, straws for all STEM participants

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUESTED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
AHS	\$30.00	iPad Insurance	School Wide	Abraham	iPad insurance
	Up to \$299.00	Textbook Replacement	School Wide	Abraham	Cost, at the discretion of the Principal, for textbook replacement – cost depending on textbook
	Up to \$1,400.00	iPad Replacement/Repair	School Wide	Abraham	Cost, at the discretion of the Principal/Technology Supervisor, for replacement/repair for iPad and/or accessories.
	\$200.00 (1/2 Credit)	Summer School Tuition	Summer School	Abraham	Tuition fee for ½ Credit
	\$400.00 (1 Credit)	Summer School Tuition	Summer School	Abraham	Tuition fee for 1 Credit
	\$10.00	Agenda Book/Fundraiser	School Wide	Abraham	Included in 9 th grade supply lists. Money collected above agenda book expenses used to support projects around the school.
	\$75.00	Welding Fee	Welding Students	Stewart	Includes metal, oil welding supplies- tips, rods, saw blades, all materials. Increase in metal and gas prices, etc.
	\$10.00	Honors Etymology	Workbook	Wheat	Supplements to textbook
	\$385 + \$60 or \$70	U of M Dual Enrollment Credit Courses & textbook	English 1010 Dual Enrollment/ or 1020	Jones, Swindle	Tuition covers college credited course for U of M and required textbooks. Students may obtain used copies of the textbook or rent the textbook to save on the textbook fee
	\$600.00 (1st family member) & \$250.00 (additional family member)	Band Fee	Band	Simpson	Fee includes additional instructors, band camps, fall show, Winter/Spring concert, instruments, field maintenance, banquets. New uniforms.
	\$75.00	Orchestra Fee	Orchestra	Schirmer	Equipment, instrument maintenance and replacement as well as the purchasing of music.
	\$100.00	Film/Video Fee	Film/Video	Ashbee/Roberts	Fee covers supply costs, equipment, equipment repair and subscriptions.
	\$25.00	Graphic Media Fee	Graphic Media	Wilson, L	Printing supplies including T-shirts and ink jet cartridges as well as student supplies that are brought in bulk such as individual sketch books, markers, and various other analog and digital supplies.
	\$30.00	Intro to Theater/ Advanced Acting	Acting/Advanced Acting	Wieland	Consumable transcripts and tech/artists

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUESTED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
AHS	\$75.00	Play Production	Play Production	Wieland	Consumable transcripts, tech costs, outside training, professional instructors
	\$40.00	Art 1 supplies	Art 1- 9-12	Wilson, McTyre, Anderson	Fee covers costs associated with numerous items on the supply list for this course. Scratchboard, canvas, paints, locks, watercolor paper, paint brushes
	\$50.00	9-12 Art 2,3,4	Art 2 supplies	Wilson, McTyre, Anderson	Printing tools, India ink, quill pens, bamboo brushes, charcoal, numerous art supplies
	\$75.00	AP Art supplies	Advanced Placement Art	McTyre	Fee covers costs associated with numerous supplies for this course.
	\$35.00	Choir Fee	Men's and Ladies' Choir	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. Note: students participating in performances will rent or purchase appropriate attire. \$ 175 for tux/\$80 for females' dress
	\$40.00	Jazz Choir Fee	Jazz Choir	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. Note: students participating in performances will rent or purchase appropriate attire. \$50 for males/\$80-\$150 for females
	\$65.00	Concert Choir Fee	Concert Choir	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. Note: students participating in performances will rent or purchase appropriate attire. \$ 175 for tux/\$80 for females' dress
	\$65.00	Chorale Fee	Chorale	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. Note: students participating in performances will rent or purchase appropriate attire. \$50 for males/\$80-\$150 for females - both private services
	\$97.00	AP Test	Advanced Placement Tests	Gipson	Students are required to take the AP test if enrolled in an AP course.
	\$40.00	STEM Dues	STEM	Sandlin-Rogers	Technology Student Association (TSA) dues. TSA is part of the STEM Program and is CTSO requirement for State Department of Education
	\$145.00	Capstone AP Seminar	Advanced Placement Test	Perrigin	Test fee for students enrolled in AP course.
	\$145.00	Capstone AP Research	Advanced Placement Test	Perrigin	Test fee for students enrolled in AP course.
	\$35.00	Health Science	Health Science	Scherffius	Fee covers stethoscope/blood pressure cuff kit that will be used for courses in all 3-4 levels of the Health Science programs (Nursing Services and EMS).
	\$15.00	AP T-shirt	AP English	Forbess/Hudson	AP students buy t-shirt to wear on test day.
	\$20.00	Membership in National Speech & Debate Assn.	Speech Honor Society	Archibald	As students earn points through competition, they become eligible for membership into the National Speech & Debate Association which is the National Honor Society for HS Speech & Debate.

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUESTED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
AHS	\$20.00	Membership in National Speech & Debate Assn.	Speech Honor Society	Archibald	As students earn points through competition, they become eligible for membership into the National Speech & Debate Association which is the National Honor Society for HS Speech & Debate.
	\$25.00	Seal of Biliteracy/Foreign Language Proficiency Tests	Foreign Language	Bowser	A World Language Assessment is required to obtain the Seal of Biliteracy. Max student fee is \$25 for the ACTFL language assessment to support the Seal of Biliteracy. Includes AAPPL test
	\$100.00	Digital Journalism, Sports and Media Production, TV Production/ Film and Video II	TV Production	Ashbee/Roberts	Live streaming program, t-shirts Class covers supply demand of curriculum, supply costs, inflated broadcast equipment prices, equipment repair/replacement costs and subscriptions. SD cards and badges

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

PROPOSED 2023-2024 SCHOOL FEES

REQUIRED FEES

REQUIRED STUDENT FEES - Fees for activities which occur outside the regular school day and are not part of a credited course.

	REQUIRED Fees	Purpose	Club/Athletic Team	Sponsor/Coach	Notes
DES	\$10.00	Annual Dues	Art	Ray/Morgan	Includes materials
	\$20.00	Annual Dues	Best Buddies	Lamica/Scruggs	Includes t-shirt and materials
	\$20.00	Annual Dues	Chorus	Sims/Zwissler	Includes t-shirt and music
	\$10.00	Annual Dues	Garden	Traywick/Rawson	Includes materials
	\$25.00	Annual Dues	Jr. Beta	Lamica	Includes induction fee to Jr Beta Society
	\$35.00	Annual Dues	Perennial Math	H. Little/Powers	Online membership/competition

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AES	\$125.00	Summer Art Camp	Art Camp	Juneau/Morgan	Students pay \$125 to help cover art supplies, personnel, etc.
	\$10.00	Annual Dues	Art Club	Bertling	supplies/culminating activity
	\$10.00	Annual Dues	Engineering Club	Marlin/Brigance	supplies/culminating activity
	\$35.00	Annual Dues	Perennial Math 4,5	Tomlinson	online membership/competition

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AMS	\$20.00	Annual Dues	Ambassadors	Burt	Includes cost of t-shirt and student supplies
	\$30.00	Annual Dues	Student Council	Zeballos/Easley	Includes cost of t-shirt, long sleeve t-shirt
	\$25.00	Annual Dues	Art Club	Graves/McDougal	Art Supplies
	\$20.00	Annual Dues	Builders Club	Walker	Membership with Kiwanis Builders Organization and t-shirt
	\$24.00	Annual Dues	Beta Club	Cantkier	Includes induction fee to National Beta Society National Organization
	\$20.00	Annual Dues	National Junior Honor Society	Carter	Includes induction fee to National Junior Honor Society National Organization
	\$15.00	Annual Dues	Best Buddies	Hester	Includes t-shirt, national dues, supplies for activities and Friendship Walk.
	\$200.00	Annual Dues	Basketball	Jeter/Duncan	Includes basketball equipment, team supplies, banquet/end of season expenses and tournament fees
	\$4,250.00	Annual Dues for new and returning members	Competitive Cheer	Cardosi	Includes coaching fees, tumbling fees, uniforms, travel, and registration fees to local, regional, state and national competitions, airline deposit, camp, competition music
	\$4,314.00	Annual Dues for new and returning members	Competitive Dance	Smith	Includes coaching fees, technique fees, uniforms, travel and registration fees to local, regional, state, and national competitions, camp fees and expenses, airline deposit
	\$450.00	Annual Competition	Band	Gardner	Includes travel, hotel, chartered bus, meals, competition fees
	\$450.00	Annual Competition	Orchestra	Price	Includes travel, hotel, chartered bus, meals, competition fees
	\$450.00	Annual Competition	Honors Chorus	Ivey	Includes travel, hotel, chartered bus, meals, competition fees.
	\$200.00	Annual Dues	Volleyball Team JV/Varsity	Beasley	Includes fees, practice jerseys, referees, uniform, athletic banquet, replenish/update volleyball equipment and tournament fees
	\$125.00	Annual Dues	Volleyball Team 5 th & 6 th	Beasley	League fees, practice jerseys, athletic banquet, etc., equipment and league/ref fees
	\$140.00	Annual Dues	Boys & Girls Soccer	Kaldon	Includes fees, practice jerseys, referees, uniform, athletic banquet, etc.

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AMS	\$125.00	Annual Dues	Football	Mann	Includes fees, practice jerseys, referees, uniform, athletic banquet, etc.
	\$45.00	Perennial Math	Perennial Math	Harvey	Competitions/Supplies
	\$40.00	Annual Dues	Drama Club	Natalee Godsey	Licensing Kit, Scripts, Drama Material, etc.
	\$400.00	Annual Dues	Baseball	Connor Duncan	Fees, practice/team gear, equipment, facility, maintenance, etc.
	\$400.00	Annual Dues	Softball	Beverly Jeter	Fees, Equipment, Decals, Uniforms, Play/lineup cards, scoring material, etc.
	\$55.00	Annual Dues	Technology Student Association	King	State/National Dues, conference entrance fee, competition, supplies and t-shirts
	\$20.00	Annual Dues	Environmental/Agriculture Club	Person	t-shirt, outdoor classroom tools
	\$30.00	Annual Dues	First Lego League Team	Zeballos	t-shirt, field trip, competitions
	\$60.00	Annual Dues	VEX Robotics	Cantkier/Vansciver	t-shirt, competition, and registration fees
	\$20.00	Annual Dues	Yearbook Club	Walker/Northam	t-shirt and supplies

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AHS	\$100.00	Graduation Fee	Seniors	Abraham	Includes costs associated with graduation, ceremonial supplies, etc.
	\$50.00	Annual Dues	Spanish Honor Society	Robinson	includes 35.00 dues, t-shirts, honor cords, certificates, and induction ceremony expenses optional sweatshirt
	\$20.00/\$10.00	Annual Dues: new and returning members	Tri-M Music Honor Society	Chipman	Membership pin, certificate, induction, and ceremony/reception expenses
	\$100.00	Annual Dues	Beta Club	Forbess	National dues, certificates, pins, office supplies, t-shirts and costs associated with newsletters, invitations, convention, and service projects.
	\$45.00	Annual Dues	National Honor Society	Brown	Dues, service projects, stoles, and the induction. National dues \$20, States w/emblem/T-Shirts \$25
	\$15.00	Annual Dues	Spanish Club	Weekley	Membership dues, club t-shirt, snacks/refreshments for club meetings
	\$35.00	Annual Dues	Science Olympiad	TBD	Registration, event supplies, and travel to state competition.
	\$20.00	Annual Dues	Ambassadors	Perry	Membership fee, t-shirt, meals/snacks for meetings and events, dry cleaning for professional shirt, community service activities and other events where students participate.
	\$15.00	Annual Dues	Best Buddies	Parham	Dues, t-shirt, national dues, supplies for activities and Friendship Walk.
	\$60.00	Annual Dues	DECA	Lamb	DECA (Local, State & National) dues, t-shirt, competitive event materials, social and professional events such as receptions, district meetings, CTSO week and individual activities associated with community service, and other events where students participate.
	\$25.00	Annual Dues	French Club	Altman	Dues, t-shirt, certificate, snacks, and meeting supplies
	\$30.00	Annual Dues	FCCLA	Humphries	Dues, t-shirt, competition fees/travel, receptions and community service project
	\$30.00	Annual Dues	Health Occupational Science Association (HOSA)	Scherffius/Trim	Dues (state and national), t-shirt, competitive event material, social/professional events.
	\$23.00	Annual Dues	Key Club	TBD	Dues for regional and national, t-shirt
	\$25.00	Annual Dues	National Art Honor Society	Anderson	Dues (National), sponsor fee, art supplies, flowers honoring seniors at art show, if funds available – scholarship for senior who major in art in college. National Dues, flowers honoring seniors, added honor cord.

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AHS	\$50.00	Annual Dues	National Technical Honor Society	Perry	Dues (local and national), activities associated with community service and other events where students participate, lifetime member, 30+ honor cord
	\$35.00	Annual Dues	National English Honor Society	Jones	Dues (school level and national), t-shirt and induction, honor cord
	\$15.00/\$25.00	Annual Dues (Jr/Sr)	National Science Honor Society	Pike	Dues (school level and national), induction ceremony, and meeting supplies. Additional \$10 dues for senior inductees covers the cost of cords and award a scholarship(s) not to exceed \$500.00 for a senior(s) for tuition, books, etc.
	\$10.00	Annual Dues	JCL	Wheat	Dues for eligibility to attend state Latin Convention (national and state)
	\$175.00	Annual Dues	Forensics/Speech and Debate Team	Webb	Membership dues for National Speech and Debate Association Honor Society, entry fees and expenses for Speech Tournaments. T-shirt, Awards program, supplies and support materials
	\$300.00	Annual Dues	Theatre Program	Wieland	Theatre Extracurricular Program
	\$64.00	Annual Dues (new/returning)	Thespian Society	Wieland	Lifetime registration fee. Returning students annual fee includes community service and thespian campaign supplies for State Conference. Increase dues, yearly membership, honor chord
	\$4340.00	Annual	Competitive Cheer	Armstrong	Regional, state, and National competition, Coaching and tumbling gym fees, registration, travel, camp, clothing, uniforms, music, etc.
	\$1250.00	Annual	Basketball Cheer	Humphries	Try-out fee, gifts for judges, uniform, poms, shoes, bag, practice uniform, performance uniform, senior gifts, 8 th grade orientation items, banquet ticket, state accommodations and recognition night.
	\$500.00	Annual	Basketball – Boys	Smith	Warm-ups, shooter shirts, travel expenses, gear cost, runner for chairs, extra shoot-a-round
	\$500.00	Annual	Basketball – Girls	TBD	Shoes, warm-ups, shooter shirts, travel expenses, any t-shirts/shorts throughout the year, gear cost, runner for chairs, extra shoot-a-round
	\$450.00	Annual	Swim Team	Boling	League, tournament and lane fees, state, swim coach, pool rental time & space at St. George's
	\$750.00	Annual	Soccer	Nicol	Uniforms, travel, hotel, field maintenance, officials, banquet venue, rental uniform purchase year
	\$350.00	Annual	Football	Miller	Team recognition, travel, supplies, equipment, field maintenance, coaching staff stipends, workout gear, sweats, gameday gear
	\$4,700.00	Annual	Varsity Dance	Daniel	Travel/lodging, uniforms, accessories, and items needed for practice and competition
	\$100.00	Annual	Tennis	TBD	Uniforms (will be returned at the end of the season). Training aids, equipment, tennis balls, and team banquet
	\$450.00	Annual	Volleyball	Fields	Equipment, trainer, travel, tournaments, uniforms, and coaches' stipends
	\$1,500.00	Annual	Wrestling	Simpson	Event fee, travel, officials, food, uniforms, weight room equipment, other special equipment and weight management program

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AHS	\$1100.00	Annual	Softball	Morgan	Uniforms, equipment, coaching fees, travel, field supplies and maintenance. Includes off season strength, speed and agility coach.
	\$400.00	Annual	Golf	Pfeiffer	Green fees, range balls, TSSAA fee, assistant coaching fees, substitutes, post season competition travel, mileage reimbursement.
	\$350.00	Annual	Cross Country	Harris	Entry fees, end of year banquet. Participate in the Gulf Coast XC Stampede in Pensacola, Fl., charter bus, hotel rooms, and 2 team dinners.
	\$315.00	Annual	Track & Field	Hinders	Entry fees, equipment, and cost of end of year banquet, uniforms Travel expenses for out of town meets.
	\$1,500.00	Annual	Baseball	Poole	Team apparel, uniforms, equipment, field maintenance, officials, coaching stipends, tournament fees, travel/transportation, meals, equipment service
	\$125.00	Annual	Bowling	Hudson	Uniform, practice/match fees, TSSAA Coordinator fee, end of year banquet, rental fee
	\$25.00	Annual	Princesses for Patients	Land	Visits to St. Jude and/or Target House as "princesses" to do activities with patients. Supplies for crafts, books, makeup, and princess dresses for AHS students to wear to events, cameras/film for pictures with the princesses for the patients to keep/club t-shirts, tea party supplies not covered by ticket sales
	\$25.00	Annual	Rocketry Club	Herring	Purchase of rockets, motors, and other accessories that enable students to work as part of teams using physics, mathematical models, and data analysis to student for the design, construction, and flight of model rockets
	\$250.00	Annual	HOBY	Payne	HOBY is a youth leadership seminar in which AHS typically sends 2 representatives. Includes lodging, meals, and educational training materials.
	\$19.00	Annual	PSAT (Freshman, Sophomores and Juniors)	Payne	PSAT qualifying test for entry into the National Merit Scholarship Program and compete for recognition and college scholarships to be awarded.
	\$25.00	Annual Dues	French Honor Society	TBD	Includes the cost of T-shirts and honor cords
	\$15.00	Annual Dues	Book Club/ Battle of the Books	Balducci	Includes the cost of t-shirt and pizza party during competition
	\$30.00	Annual Dues	Ethics Bowl Team	TBD	Includes t-shirts, refreshments at meeting, and registration with National Ethics Bowl for tournaments
	\$20.00	Membership in National Speech & Debate Assoc.	Speech Honor Society	TBD	As students earn points through competition, they become eligible for membership into the National Speech & Debate Association which is the National Honor Society for HS Speech & Debate.
	\$30.00	Annual	Quidditch	TBD	Uniforms, equipment
	\$20.00	Student Council	Student Council	Kelley	T-Shirts, State and Regional and National Council Affiliations dues
	\$20.00	Multi-Cultural Club	Multi-Cultural Club	TBD	T-shirts, activity costs, fashion show w/judges

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AHS	\$15.00	Latin Honor Society	Latin Honor Society	Wheat	Graduation cord, t-shirt
	\$5.00	National Latin Exam	National Latin Society	Wheat	Exam fee
	\$30.00	Digital Media	Digital Media	J. Roberts	Equipment maintenance, participate in CTE regional and state competitions and conference
	\$50.00	Band Camp	Band	Simpson/Schirmer	Band camp staff, show shirts and marching equipment
	\$55.00	All West Clinic	Band	Simpson/Schirmer	Clinic fee pays the cost of students auditioning for All West TN Honor Band
	\$200.00	Indoor Marching Winds	Band	Simpson/Schirmer	Offsets fee for staff, equipment, and floor
	\$50.00	instrument rentals	Band	Simpson/Schirmer	Rental fee for using school owned instruments. Offsets cost of new and repairing.
	\$250.00	JV Winter Guard	Band	Simpson/Schirmer	Costumes, equipment, travel, competition fee, staff, and floor
	\$400.00	Indoor Percussion	Band	Simpson/Schirmer	Equipment, floor, and staff
	\$550.00	Varsity Winter Guard	Band	Simpson/Schirmer	Costumes, equipment, travel, competition fee, staff, and floor
	\$40.00	Quill & Scroll Honor Society	Quill & Scroll Honor Society	Roberts	Enroll to international charter, graduation accessories, certificates, pins, t-shirts. Allows students to apply for scholarships, contests, and evaluations.
	\$125.00	Junior ROTC	Junior ROTC	Block	Military Ball, uniform, equipment, Eagle Battalion apparel
	\$45.00	Annual Dues	Skills USA	Applewhite/Coburn	Membership dues, t-shirt
	\$25.00	Annual Dues	Mu Alpha Theta	Luttrell/Rooks	Dues (national and state), cord for graduation, initiation ceremony and fees for TMTA math contest.
	\$25.00	Annual Dues	Fashion Club	Archibald	Fashion Club t-shirt, supplies for club projects
	\$50.00	Weightlifting Club Fee	Olympic Weightlifting Club	Nelson	Materials/ supplies/ athletic facility use
	\$500.00	American Legion Auxiliary	High School	Payne	Volunteer Girl's State – builds strong women leaders and helps them pursue career in government. Pays for cost of food, lodging and transportation.
	\$600.00	Conference Fees	YMCA Model UN (Fall)	McDonald	Conference fee, travel, hotel, and chaperone costs (student required to attend one conference)
	\$650.00	Conference Fees	YMCA Youth in Government (Spring)	McDonald	Conference fee, travel, hotel, and chaperone costs (student required to attend one conference)
	\$75.00	Annual Dues	Rhodes Model UN (Fall)	McDonald	Does not include travel or lodging
	\$40.00	Club Shirt	Model UN	McDonald	Cub Shirt/Sweatshirt

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES

	REQUIRED FEES	PURPOSE	CLUB/ATHLETIC TEAM	SPONSOR/ COACH	NOTES
AHS	\$275.00	Annual Fee	Club Swimmers	Boling	Lane fees and entrance fees
	\$455.00	Annual Fee	Non-Club Simmers	Boling	Lane fees and entrance fees
	\$50.00	Annual Fee	Men's and Ladies' Chorus	Chipman	WTVMEA festival and audition fees, sheet music, sound engineer required to produce performances
	\$75.00	Annual Fee	Jazz Choir	Chipman	WTVMEA festival and audition fees, sheet music
	\$75.00	Annual Fee	Concert Choir	Chipman	WTVMEA festival and audition fees, sheet music, additional competitions and other costs associated with travel and performance
	\$85.00	Annual Fee	Chorale	Chipman	WTVMEA festival and audition fees, sheet music, additional competitions and other costs associated with travel and performance
	\$35.00	Annual Fee	Film Appreciation Society	Ashbee	Dues, concessions for meetings, equipment and film purchases. Optional \$15.00 t-shirt
	\$500.00	Annual Fee	American Legion Auxiliary	Payne	Boys State Group of the America Legion and American Legion Auxiliary, food, lodging and transportation for annual meeting.
	\$125.00	Annual	Diamond Girls	Sluder	Includes Spirit Wear, Meet the Player night, and End of the Season Banquets

PROPOSED 2023-2024 REQUESTED AND REQUIRED SCHOOL FEES