



Regular Board Meeting

March 22, 2022 5:30 PM

12060 Arlington Trail

Arlington, TN 38002

Attendance Taken at 5:30 PM.

Scott Benjamin: Present

Lyle Conley: Present

Hugh Lamar: Present

Dr. Dale Viox: Present

Kay Williams: Present

1. Call to Order and Roll Call

2. Pledge to the Flag

3. Moment of Silence

4. Recognition: AHS Wrestling

Arlington Wrestling Accomplishments for 2021-2022

- Season Dual Record of 19-18
- 4th Place finish out of 32 teams at Diamond State Duals
- Team Champions at the Freshman City Tournament
- Dual Team District Champions (7 of the last 8 years)
- Dual Team Region 8 Champions (7 of the last 8 years)
- Individual Region 8 Tournament Team Champions (8 consecutive years)
- 5 Individual Region Champions- Hunter Heflin, Jacob Roaten, Dylan Cockman, Luke Krepela, & David Fernandez
- Region 8 Tournament Outstanding Wrestler - Dylan Cockman
- Region 8 Coach of the Tournament - Jonathan Simpson
- Region 8 Coach of the Year - Arlington Wrestling Coaching Staff
- 11 Sectional Qualifiers (most of any team in Region 8)
- Section 4 Team Runner up
- 3 Individual Section 4 Champions- Dylan Cockman, Luke Krepela, and David Fernandez
- 5 Individual State Qualifiers(Most of any team in Region 8)
- Finished 5th in the Team Standings at TSSAA State Tournament (with only 5 wrestlers)
- Every wrestler competing at the state tournament for Arlington Wrestling finished in the Top 4 of their respective weight class:



- 182 lbs - David Fernandez(Senior) 4th place
 - 170 lbs - Luke Krepela(Senior) 3rd place
 - 160lbs - Dylan Cockman(Senior) State Runner Up
 - 120lbs - Hunter Heflin(Sophomore) State Runner Up
 - 152lbs - Jacob Roaten(Senior) State Champion(3rd in program history)
 - Assistant Coaches were nominated and selected as finalist for, "Assistant Coaching Staff" of the Year for the state of Tennessee.
 - I received confirmation today that they were selected as the winners of this award and will be recognized at next year's state tournament.
 - They will move on to the sectional round of voting. If they win the vote for Sectional(South East portion of the United States), they would be eligible for selection for the national award. This is a great honor as no one from our Region has ever won this honor.
5. **Citizens Comments (limited to 2 minutes per speaker)**
- Kris Smith, 6025 Garrett Valley Lane, Arlington, TN: Bus
6. **Approval of Agenda**

Motion Passed: Motion to approve the agenda Passed with a motion by Scott Benjamin and a second by Dr. Dale Viox

Scott

Benjamin **Yea**

:

Lyle

Conley: **Yea**

Hugh

Lamar: **Yea**

Dr. Dale

Viox: **Yea**

Kay

Williams **Yea**

:

Yea: 5, Nay: 0

7. **Reports**

7.A. Chairman's Report

- No report.

7.B. Superintendent's Report

- Superintendent Mayo is attending 2022 TOSS Legislative & Learning Conference.
- Correspondence has been submitted to board members.



Human Resources: Dr. Clark

- Sub Fill Rate
 - August 84%
 - September 81%
 - October 84%
 - November 83%
 - December 79%
 - January 72%
 - February 93%
- 7.C. Financial Report

7.C.1. Monthly Financial Report

- Monthly Financial Report was accepted by the Board.
 - 7.C.2. Inter Local Health Trust Report
- No report.
 - 7.D. TLN Report

- No report.
- 8. **Consent Agenda**

Motion Passed: Move to approve the consent agenda as presented Passed with a motion by Scott Benjamin and a second by Lyle Conley

Scott

Benjamin **Yea**

:

Lyle

Conley: **Yea**

Hugh

Lamar: **Yea**

Dr. Dale

Viox: **Yea**

Kay

Williams **Yea**

:

Yea: 5, Nay: 0

8.A. Approval of Minutes from February 22, 2022

8.B. Policy 1.800 School Calendar/School Day

8.C. Policy 1.803 Tobacco-Free Schools



8.D. Policy 1.804 Drug Free Workplace

8.E. Policy 5.113 In-Service and Professional Development Opportunities

8.F. Policy 5.606 Political Activities

8.G. Policy 6.406 Student Wellness

9. Miscellaneous Budget Items

9.A. Resolution 2022-07 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget

Motion Passed: Motion to approve Resolution 2022-07 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget Passed with a motion by Lyle Conley and a second by Hugh Lamar

Scott

Benjamin Yea

:

Lyle

Conley Yea

:

Hugh

Lamar Yea

:

Dr.

Dale Yea

Viox

:

Kay

Williams Yea

:

Yea: 5, Nay: 0

10. Business/Recommended Action Items

10.A. Resolution 2022-08 of the Arlington Community Schools Board of Education 2021-2022 Schools Fee Schedule

Motion Passed: Motion to approve Resolution 2022-08 of the Arlington Community Schools Board of Education 2021-2022 Schools Fee Schedule Passed with a motion by Lyle Conley and a second by Scott Benjamin



Scott
Benjamin Yea
:
Lyle
Conley: Yea
Hugh
Lamar Yea
:
Dr. Dale
Viox Yea
:
Kay
Williams Yea
ams:

Yea: 5, Nay: 0

11. Adjournment

Motion Passed: Move to adjourn Passed with a motion by Hugh Lamar and a second by Lyle Conley

Scott
Benjamin Yea
:
Lyle
Conley: Yea
Hugh
Lamar: Yea
Dr. Dale
Viox: Yea
Kay
Williams Yea
:
Yea: 5, Nay: 0

Chairperson



Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
March 22, 2022 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag
3. Moment of Silence
4. Recognition: AHS Wrestling
5. Citizens Comments (limited to 2 minutes per speaker)
6. Approval of Agenda
7. Reports
 - 7.A. Chairman's Report
 - 7.B. Superintendent's Report
 - 7.C. Financial Report
 - 7.C.1. Monthly Financial Report
 - 7.C.2. Inter Local Health Trust Report
 - 7.D. TLN Report
8. Consent Agenda
 - 8.A. Approval of Minutes from February 22, 2022
 - 8.B. Policy 1.800 School Calendar/School Day
 - 8.C. Policy 1.803 Tobacco-Free Schools
 - 8.D. Policy 1.804 Drug Free Workplace
 - 8.E. Policy 5.113 In-Service and Professional Development Opportunities
 - 8.F. Policy 5.606 Political Activities
 - 8.G. Policy 6.406 Student Wellness
9. Miscellaneous Budget Items
 - 9.A. Resolution 2022-07 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget
10. Business/Recommended Action Items
 - 10.A. Resolution 2022-08 of the Arlington Community Schools Board of Education 2021-2022 Schools Fee Schedule
11. Adjournment



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2021-2022 BUDGET REPORT

January 31, 2022
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND REVENUE

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421619

10:01:40 AM

FOR JANUARY, 2022 THRU JANUARY, 2022

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
40110	Current Property Tax	13,500,000.00	13,500,000.00	906,911.61	7,405,839.75	0.00	0.00	6,094,160.25	55
40120	Trustee's Collection - Prior Years	190,000.00	190,000.00	-1,268.59	24,084.21	0.00	0.00	165,915.79	13
40130	Clerk & Master/Circuit Court - Prior Years	130,000.00	130,000.00	9,641.22	58,953.33	0.00	0.00	71,046.67	45
40140	Interest & Penalty	15,000.00	15,000.00	1,186.29	8,699.38	0.00	0.00	6,300.62	58
40162	Payments in Lieu of Taxes - Local Utilities	100,000.00	100,000.00	0.00	95,918.77	0.00	0.00	4,081.23	96
40163	Payments in Lieu of Taxes - Other	140,000.00	140,000.00	16,203.37	33,874.55	0.00	0.00	106,125.45	24
40210	Local Option Sales Taxes	5,795,000.00	5,795,000.00	669,019.73	3,175,785.51	0.00	0.00	2,619,214.49	55
40240	Wheel Tax	1,200,000.00	1,200,000.00	0.00	316,223.71	0.00	0.00	883,776.29	26
40270	Business Tax	1,500.00	1,500.00	107.47	899.61	0.00	0.00	600.39	60
40275	Mixed Drink Tax	15,000.00	15,000.00	0.00	12,771.82	0.00	0.00	2,228.18	85
40610	Current Property Tax	160,000.00	160,000.00	0.00	16,296.06	0.00	0.00	143,703.94	10
43513	Tuition - Summer School	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
43517	Tuition - Other	497,121.00	497,121.00	5,464.56	469,771.68	0.00	0.00	27,349.32	94
43547	Contract Non-Inst Serv-Otr LEAs	0.00	0.00	0.00	65.00	0.00	0.00	-65.00	0
43990	Other Charges for Services	300.00	300.00	0.00	75.00	0.00	0.00	225.00	25
44120	Lease/Rentals	75,000.00	75,000.00	2,520.00	18,133.00	0.00	0.00	56,867.00	24
44170	Miscellaneous Refunds	1,700.00	1,700.00	397.03	3,367.39	0.00	0.00	-1,667.39	198
44990	Other Local Revenue	90,000.00	90,000.00	7,500.00	52,500.00	0.00	0.00	37,500.00	58
46511	Basic Education Program	24,037,000.00	24,037,000.00	2,429,500.00	14,493,000.00	0.00	0.00	9,544,000.00	60
46610	Career Ladder Program	72,000.00	72,000.00	0.00	34,204.30	0.00	0.00	37,795.70	48
47590	Other Federal Thru State	45,000.00	45,000.00	0.00	25,214.00	0.00	0.00	19,786.00	56
49700	Insurance Recovery	125,000.00	125,000.00	100.00	4,698.00	0.00	0.00	120,302.00	4
49800	Transfers In	3,509,871.00	3,509,871.00	1,821.10	753,591.25	0.00	0.00	2,756,279.75	21
TOTALS:	Ledger Type: 4 - REVENUES	49,705,492.00	49,705,492.00	4,049,103.79	27,003,966.32	0.00	0.00	22,701,525.68	54

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND EXPENSES

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421620

10:04:20 AM

FOR JANUARY, 2022 THRU JANUARY, 2022

LEDGER TYPE : 5 - EXPENSES

DEPARTMENT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
000	DEPARTMENT CODE N/A	976,519.00	976,519.00	0.00	333,333.00	0.00	0.00	643,186.00	34
110	BOARD OF EDUCATION	1,043,538.00	996,468.00	48,949.30	515,188.16	701.80	0.00	480,578.04	52
210	DIRECTOR OF SCHOOLS	852,435.00	891,505.00	65,145.10	503,874.02	9,308.86	0.00	378,322.12	58
215	OFFICE OF PRINCIPAL	2,911,319.00	2,911,319.00	236,652.99	1,499,993.96	0.00	0.00	1,411,325.04	52
310	REGULAR EDUCATION INSTRUCTION	24,059,789.00	23,953,729.00	1,805,750.77	11,517,637.37	85,747.89	4,875.00	12,345,468.74	48
315	ALTERNATIVE EDUCATION	300,252.00	406,312.00	27,790.89	142,475.72	0.00	0.00	263,836.28	35
320	SPECIAL EDUCATION	3,126,145.00	3,126,145.00	221,546.52	1,356,375.77	5,053.75	0.00	1,764,715.48	44
325	CAREER & TECHNICAL INSTRUCTION	1,268,686.00	1,268,686.00	84,132.13	507,936.17	8,869.49	0.00	751,880.34	41
330	OTHER STUDENT SUPPORT	954,494.00	954,494.00	79,399.49	492,082.33	0.00	0.00	462,411.67	52
335	REGULAR EDUCATION INSTRUCTION SUPPORT	2,128,138.00	2,087,258.00	143,324.23	980,419.54	8,383.54	95.00	1,098,359.92	47
340	SPECIAL EDUCATION SUPPORT	1,262,361.00	1,262,361.00	87,418.92	551,765.18	0.00	0.00	710,595.82	44
345	CAREER & TECHNICAL SUPPORT	120,264.00	120,264.00	6,940.41	53,449.90	3,290.00	0.00	63,524.10	47
350	ACCOUNTABILITY	460,491.00	460,491.00	30,041.39	234,952.42	2,990.85	133.46	222,414.27	52
410	FISCAL SERVICES	586,290.00	587,890.00	39,912.50	341,195.12	289.20	0.00	246,405.68	58
515	HUMAN RESOURCES	510,450.00	508,850.00	41,962.64	269,264.87	9,193.20	115.20	230,276.73	55
610	STUDENT SERVICES	754,908.00	754,908.00	49,885.54	427,581.50	81.25	0.00	327,245.25	57
615	HEALTH SERVICES	335,172.00	367,572.00	29,517.86	184,062.75	299.00	0.00	183,210.25	50
710	OPERATION OF PLANT	2,318,071.00	2,326,071.00	166,228.78	1,256,056.27	406,183.99	0.00	663,830.74	71
715	MAINTENANCE OF PLANT	875,895.00	875,895.00	57,044.13	408,421.60	100,225.34	296.58	366,951.48	58
720	SAFETY	158,129.00	158,129.00	10,181.92	60,640.34	0.00	0.00	97,488.66	38
725	TECHNOLOGY	772,817.00	781,297.00	50,760.86	481,461.85	28,003.76	0.00	271,831.39	65
730	PLANNING	20,000.00	20,000.00	0.00	0.00	2,050.63	0.00	17,949.37	10
735	TRANSPORTATION	1,823,079.00	1,823,079.00	96,930.72	628,288.82	30,275.30	0.00	1,164,514.88	36
810	REGULAR CAPITAL OUTLAY	2,086,250.00	2,086,250.00	3,816.35	443,625.24	426,250.00	17,885.71	1,198,489.05	43
TOTALS:	Ledger Type: 5 - EXPENSES	49,705,492.00	49,705,492.00	3,383,333.44	23,190,081.90	1,127,197.85	23,400.95	25,364,811.30	49



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2021-2022 BUDGET REPORT

January 31, 2022
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND REVENUE

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421621
 FOR JANUARY, 2022 THRU JANUARY, 2022
 LEDGER TYPE : 4 - REVENUES

10:07:21 AM

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
43521	Lunch Pymt-Child	0.00	0.00	184.50	859.50	0.00	0.00	-859.50	0
43522	Lunch Pymt-Adult	12,500.00	12,500.00	1,639.00	11,446.50	0.00	0.00	1,053.50	92
43523	Breakfast Income	1,000.00	1,000.00	91.50	555.00	0.00	0.00	445.00	56
43525	A la Carte Sales	100,000.00	100,000.00	35,243.00	171,414.85	0.00	0.00	-71,414.85	171
46520	School Food Service	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0
47111	USDA School Lunch Program	600,000.00	634,305.58	232,687.50	1,146,379.07	0.00	0.00	-512,073.49	181
47112	USDA Commodities	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
47113	USDA Breakfast	100,000.00	100,000.00	43,620.72	201,334.11	0.00	0.00	-101,334.11	201
47114	USDA - Other	0.00	0.00	0.00	2,562.21	0.00	0.00	-2,562.21	0
49800	Transfers In	627,186.00	627,186.00	0.00	0.00	0.00	0.00	627,186.00	0
TOTALS:	Ledger Type: 4 - REVENUES	1,509,686.00	1,543,991.58	313,466.22	1,534,551.24	0.00	0.00	9,440.34	99

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND EXPENSES

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421622

10:09:02 AM

FOR JANUARY, 2022 THRU JANUARY, 2022

LEDGER TYPE : 5 - EXPENSES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
105	Supervisor/Director	213,200.00	216,700.00	17,416.81	122,916.29	0.00	0.00	93,783.71	57
165	Cafeteria Personnel	308,400.00	328,400.00	20,161.67	155,618.58	0.00	0.00	172,781.42	47
201	Social Security	32,339.00	35,839.00	2,170.02	16,423.35	0.00	0.00	19,415.65	46
204	Pensions	37,398.00	32,398.00	1,786.80	11,988.02	0.00	0.00	20,409.98	37
206	Life Insurance	3,585.00	3,585.00	93.84	495.61	0.00	0.00	3,089.39	14
207	Medical Insurance	75,000.00	51,500.00	4,452.18	24,486.99	0.00	0.00	27,013.01	48
212	Employer Medicare	7,564.00	8,664.00	507.48	3,841.06	0.00	0.00	4,822.94	44
217	Retirement Hybrid Stabilization	1,200.00	1,600.00	85.10	510.01	0.00	0.00	1,089.99	32
336	Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
355	Travel	1,000.00	1,000.00	0.00	232.02	0.00	0.00	767.98	23
399	Other Contracted Services	16,000.00	16,000.00	160.00	1,120.00	640.00	0.00	14,240.00	11
422	Food Supplies	600,000.00	628,704.00	87,279.32	445,318.08	52,487.45	11,332.19	119,566.28	81
435	Office Supplies	1,000.00	1,000.00	0.00	183.03	0.00	0.00	816.97	18
451	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
469	USDA Commodities	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0
471	Software	5,000.00	5,000.00	0.00	495.00	0.00	0.00	4,505.00	10
499	Other Supplies & Materials	110,000.00	110,000.00	9,680.65	52,489.45	22,494.80	302.40	34,713.35	68
524	In-Service/Staff Development	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
599	Other Charges	5,000.00	9,305.58	0.00	2,757.76	0.00	0.00	6,547.82	30
710	Food Service Equipment	10,000.00	11,296.00	949.00	3,128.09	0.00	0.00	8,167.91	28
TOTALS:	Ledger Type: 5 - EXPENSES	1,509,686.00	1,543,991.58	144,742.87	842,003.34	75,622.25	11,634.59	614,731.40	60



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2021-2022 BUDGET REPORT

January 31, 2022
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GRANT REVENUE

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421623

10:10:44 AM

FOR JANUARY, 2022 THRU JANUARY, 2022

LEDGER TYPE : 4 - REVENUES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	140,000.00	140,000.00	11,169.93	77,437.28	0.00	0.00	62,562.72	55
0100	Title I, Part A, Improving Academic Achievement	633,549.30	777,338.85	33,870.52	289,030.21	0.00	0.00	488,308.64	37
0200	Title II, Part A, Training & Recruiting	83,857.00	85,256.17	0.00	47,257.60	0.00	0.00	37,998.57	55
0300	Title III, Part A, English Language Acquisition	9,872.00	9,872.60	0.00	6,217.38	0.00	0.00	3,655.22	63
0410	Title IV, Part A, Safe & Drug Free Schools	15,000.00	25,052.70	0.00	9,222.08	0.00	0.00	15,830.62	37
0702	ARP Homeless 2.0	0.00	18,937.19	0.00	0.00	0.00	0.00	18,937.19	0
0800	Carl Perkins	55,374.80	55,374.80	0.00	43,642.54	0.00	0.00	11,732.26	79
0900	IDEA, Part B	920,872.00	1,268,879.36	76,513.97	455,736.33	0.00	0.00	813,143.03	36
0901	ARP IDEA, Part B	0.00	230,651.58	25,216.45	34,416.89	0.00	0.00	196,234.69	15
0910	IDEA, Preschool	13,874.00	34,013.94	92.00	7,371.32	0.00	0.00	26,642.62	22
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	0.00	0.00	0.00	15,377.13	0
0931	CARES ACT / ESSER 1.0	861,929.00	271,437.39	30,632.06	110,996.40	0.00	0.00	160,440.99	41
0935	CRRSA / ESSER 2.0	2,935,408.00	1,981,591.11	24,592.59	289,743.40	0.00	0.00	1,691,847.71	15
0936	ARPA / ESSER 3.0	6,592,510.00	6,592,510.24	18,303.26	590,840.47	0.00	0.00	6,001,669.77	9
6001	Arlington Education Foundation Donation	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	4,718.48	35,360.19	0.00	0.00	49,639.81	42
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	5,500.00	19,000.00	0.00	0.00	111,000.00	15
6026	Safe Schools	90,835.00	91,334.44	0.00	25,000.00	0.00	0.00	66,334.44	27
TOTALS:	Ledger Type: 4 - REVENUES	12,568,081.10	11,832,627.50	230,609.26	2,061,272.09	0.00	0.00	9,771,355.41	17

ARLINGTON COMMUNITY SCHOOLS

GRANT EXPENSES

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421624

10:12:35 AM

FOR JANUARY, 2022 THRU JANUARY, 2022

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	140,000.00	140,000.00	11,169.93	77,437.28	69.00	0.00	62,493.72	55
0100	Title I, Part A, Improving Academic Achievement	633,549.30	777,338.85	33,870.52	289,030.21	67,184.44	0.00	421,124.20	46
0200	Title II, Part A, Training & Recruiting	83,857.00	85,256.17	0.00	47,257.60	0.00	0.00	37,998.57	55
0300	Title III, Part A, English Language Acquisition	9,872.00	9,872.60	0.00	6,217.38	993.77	0.00	2,661.45	73
0410	Title IV, Part A, Safe & Drug Free Schools	15,000.00	25,052.70	0.00	9,222.08	258.72	0.00	15,571.90	38
0702	ARP Homeless 2.0	0.00	18,937.19	0.00	0.00	0.00	0.00	18,937.19	0
0800	Carl Perkins	55,374.80	55,374.80	0.00	43,642.54	5,760.00	0.00	5,972.26	89
0900	IDEA, Part B	920,872.00	1,268,879.36	76,163.97	455,736.33	1,117.91	0.00	812,025.12	36
0901	ARP IDEA, Part B	0.00	230,651.58	25,216.45	34,416.89	0.00	0.00	196,234.69	15
0910	IDEA, Preschool	13,874.00	34,013.94	92.00	8,990.52	3,678.86	0.00	21,344.56	37
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	0.00	0.00	0.00	15,377.13	0
0931	CARES ACT / ESSER 1.0	861,929.00	271,437.39	29,582.06	110,996.40	19,696.92	0.00	140,744.07	48
0935	CRRSA / ESSER 2.0	2,935,408.00	1,981,591.11	24,592.59	289,743.40	617.73	0.00	1,691,229.98	15
0936	ARPA / ESSER 3.0	6,592,510.00	6,592,510.24	18,303.26	590,840.47	57,355.49	0.00	5,944,314.28	10
6001	Arlington Education Foundation Donation	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	4,718.48	35,360.19	0.00	0.00	49,639.81	42
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	5,235.00	7,835.00	1,080.00	0.00	121,085.00	7
6026	Safe Schools	90,835.00	91,334.44	0.00	25,000.00	13,935.36	12,520.00	39,879.08	56
TOTALS:	Ledger Type: 5 - EXPENSES	12,568,081.10	11,832,627.50	228,944.26	2,051,726.29	171,748.20	12,520.00	9,596,633.01	19



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2021-2022 BUDGET REPORT

January 31, 2022
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

CIP RESTRICTED FOR CAPITAL PROJECTS

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 384988

2:47:38 PM

FOR JANUARY, 2022 THRU JANUARY, 2022

REVENUE & FUND BALANCE

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0000	Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0000	Bonds Issued	0.00	0.00	0.00	1,264,451.00	0.00	0.00	-1,264,451.00	0
0000	Fund Balance	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0
TOTALS:	Revenue & Fund Balance	1,800,000.00	1,800,000.00	0.00	1,264,451.00	0.00	0.00	535,549.00	70

ARLINGTON COMMUNITY SCHOOLS

CIP EXPENSES

03/08/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 421625
 FOR JANUARY, 2022 THRU JANUARY, 2022
 LEDGER TYPE : 5 - EXPENSES

10:15:46 AM

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
7011	AHS Wrestling	1,800,000.00	1,800,000.00	70,270.64	1,744,353.65	7,298.15	0.00	48,348.20	97
TOTALS:	Ledger Type: 5 - EXPENSES	1,800,000.00	1,800,000.00	70,270.64	1,744,353.65	7,298.15	0.00	48,348.20	97