



Regular Board Meeting
January 25, 2022 5:30 PM
12060 Arlington Trail
Arlington, TN 38002

Attendance Taken at 5:30 PM.

Scott Benjamin: Present
Lyle Conley: Present
Hugh Lamar: Present
Dr. Dale Viox: Present
Kay Williams: Present

1. **Call to Order and Roll Call**
2. **Pledge to the Flag**
3. **Moment of Silence**
4. **Presentations: Board Appreciation**
 - Superintendent Mayo presented board members with a token of appreciation for their continued hard work and support for the district as well as the position of Superintendent.
 - Mr. Duncan represented school principals and presented board members with a "swag bag" (school apparel) and donations were made to St. Jude in appreciation of each member.
5. **Citizens Comments (limited to 2 minutes per speaker)**
 - No Citizens Comments.
6. **Approval of Agenda**

Motion Passed: Motion to approve the agenda Passed with a motion by Scott Benjamin and a second by Lyle Conley

Scott
Benjamin **Yea**
:
Lyle
Conley: **Yea**
Hugh
Lamar: **Yea**
Dr. Dale
Viox: **Yea**



Kay
Williams Yea

:

Yea: 5, Nay: 0

7. Reports

7.A. Chairman's Report

- Board Retreat
 - Set for February 10, 2022 at 4:30 - 7:30 p.m.
 - Boxed sandwiches will be provided.
- 7.B. Superintendent's Report

Superintendent

- Strong comeback from holidays
- Exploring incentives for substitutes
- ACS named TOP WORKPLACE
 - Voted on by employees
 - Banners will be ordered for each school
- Covid numbers reported
- Southwest Core Superintendents
 - First in person meeting in 2 years
 - New BEP formula (collecting data)
 - ACS will get expected BEP monies
 - Future BEP - Town of Arlington may also get funds for schools; Ms. Speakman and Ms. Roberts will monitor
 - 2022-23 Instructional Calendars
 - Calendars are being compiled
 - Waiting on feedback
 - Survey will be sent out
- Communications: Mr. Hill (by Mr. Mayo)
- New Strategic Plan
 - Kickoff - February 2, 2022
 - "What is our product?" - to graduate
 - "How do we get them there?" is the goal
 - Community and Board Members are welcomed to attend
 - Feedback from student listening sessions, Alumni, local business and community
 - Present to Board in May or June
 - Core team met to discuss plan
- School websites
 - Vendors researched
 - Blackboard chosen to launch updated website beginning of 2022-2023 school year



Human Resources: Dr. Clark

- Tenure Celebration
 - February 22, 2022 immediately before the board meeting
 - Board members invited to attend
 - Teacher Job Fair
 - February 15, 2022
 - Dinner at 4:30
 - Board members invited to attend
 - Career Fair
 - Attending in-person
 - Colleges (2 local: CBU and Union)
 - Employee Retention Survey
 - Closes Friday
 - Visit to schools to discuss projections
 - Substitutes
 - Potential daily rate of pay increase
 - Mr. Yow gathering information to provide to Human Resources
 - Other municipals are increasing substitutes rate of pay
 - ACS putting stipend in for incentives - provides us flexibility
 - ACS daily rate: \$96.90
 - Monday or Friday: \$50 incentive stipend each day
 - Tuesday, Wednesday, Thursday: \$30 incentive stipend each day
 - Additional consecutive days (10 days): increased amount
 - Full rate substitutes must assume full teacher responsibilities
 - Mr. Mayo, Ms. Douglas, Ms. Roberts and Mr. Yow worked closely to develop this plan
 - January fill rate: currently 72%, past rate was 95 - 99%
 - ESSER funds can be used to help with funding
 - Covid numbers to be sent to Principals
- Academics: Mr. Goforth
- Annual Family Life Curriculum Preview Day for Stakeholders
 - District Office: February 8, 2022 at 8-4:00 p.m.
 - Elementary/Middle School Summer Camp Planning
 - Mission to the Moon
 - June 6 - 30th
 - Required offering from TDOE supporting learning loss
 - AHS Bound Night
 - February 1, 6-8:30 p.m.
 - Supporting 8th grade students transitioning from AMS to AHS as well as new students to AHS
 - Emergency Medical Services
 - Course dissolved at AHS and replaced with Clinical Internship
 - Wide variety of opportunities with local businesses



- Kudos to Town and businesses for participating in this program
 - Options include: Dentistry, Physical Therapy, Pediatrics, etc.
 - 8 local partners providing internship/shadowing opportunities where student can shadow or inter
 - EPSO
 - Continued focus on EPSO expansion at AHS
 - Providing smooth transition from high school to college to the workforceOperations: Mr. Ruff
 - Wrestling Facility Ribbon Cutting drew a large crowd
 - Next project: Fine Arts Expansion
 - Facilities assessments in March
 - Any ideas on projects need to be submitted to Mr. Mayo before April budget meetings
General Counsel: Ms. Speakman
 - Legislation and General Assembly are back in session
 - BEP Formula proposed by legislation is very short on detail (based on student need; such as poverty, multiple special education programs, etc. This will keep regular schools out of funding and make it difficult for municipals/county to raise any funds from state
 - Important to watch legislation, news and contact your legislators
 - Mr. Mayo to ask TOSS for formulaic review on each school district how new BEP will affect districts
 - Also ask contacts to insist on the review for each school's district.
- 7.C. Financial Report
- 7.C.1. Monthly Financial Report
- Monthly financial report accepted by the Board.
7.C.2. Inter Local Health Trust Report
 - Inter Local Health Trust Report accepted by the Board.
7.D. TLN Report
 - Legislature convened on January 11, 2022.
 - House closes on February 2, 2022.
 - Senate stops accepting new legislation on February 3, 2022.
8. **Consent Agenda**

Motion Passed: Move to approve the consent agenda as presented Passed with a motion by Dr. Dale Viox and a second by Hugh Lamar

Scott

Benjamin Yea

:

Lyle

Conley: Yea



Hugh
Lamar: Yea
Dr. Dale
Viox: Yea
Kay
Williams Yea

:
Yea: 5, Nay: 0

8.A. Approval of Minutes from December 14, 2021

8.B. Policy 1.701 School District Planning

8.C. Policy 6.206 Transfers Within the System

9. **Miscellaneous Budget Items**

9.A. Resolution 2022-01 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget

Motion Passed: Motion to approve Resolution 2022-01 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget Passed with a motion by Scott Benjamin and a second by Lyle Conley

Scott
Benj
amin Yea

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Lyle
Conl Yea

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Hugh
Lam Yea

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Dr.
Dale Yea
Viox

:
Kay
Willi
ams: Yea

Yea: 5, Nay: 0

10. **Business/Recommended Action Items**



10.A. Resolution 2022-02 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers

Motion Passed: Motion to approve Resolution 2022-02 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers Passed with a motion by Dr. Dale Viox and a second by Scott Benjamin

Scott
Benj amin Yea
:
Lyle
Conl ey: Yea
Hugh
Lam ar: Yea
Dr.
Dale Viox Yea
:
Kay
Willi ams: Yea

Yea: 5, Nay: 0

10.B. Resolution 2022-03 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Fee Schedule and Field Trips

Motion Passed: Motion to approve Resolution 2022-03 of the Arlington Community Schools Board of Education Amending the Schools Fee Schedule and Field Trips Passed with a motion by Lyle Conley and a second by Hugh Lamar

Scott
Benj amin Yea
:
Lyle
Conl ey: Yea
Hugh
Lam ar: Yea
Dr.
Dale Yea



Viox

:

Kay

Willi

ams: Yea

Yea: 5, Nay: 0

11. Adjournment

Chairperson

Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
January 25, 2022 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag
3. Moment of Silence
4. Presentations: Board Appreciation
5. Citizens Comments (limited to 2 minutes per speaker)
6. Approval of Agenda
7. Reports
 - 7.A. Chairman's Report
 - 7.B. Superintendent's Report
 - 7.C. Financial Report
 - 7.C.1. Monthly Financial Report
 - 7.C.2. Inter Local Health Trust Report
 - 7.D. TLN Report
8. Consent Agenda
 - 8.A. Approval of Minutes from December 14, 2021
 - 8.B. Policy 1.701 School District Planning
 - 8.C. Policy 6.206 Transfers Within the System
9. Miscellaneous Budget Items
 - 9.A. Resolution 2022-01 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget
10. Business/Recommended Action Items
 - 10.A. Resolution 2022-02 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers
 - 10.B. Resolution 2022-03 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Fee Schedule
11. Adjournment



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND REVENUE

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420194

8:29:34 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
40110	Current Property Tax	13,500,000.00	13,500,000.00	263,770.86	1,249,371.73	0.00	0.00	12,250,628.27	9
40120	Trustee's Collection - Prior Years	190,000.00	190,000.00	5,475.26	39,621.26	0.00	0.00	150,378.74	21
40130	Clerk & Master/Circuit Court - Prior Years	130,000.00	130,000.00	9,772.06	34,921.31	0.00	0.00	95,078.69	27
40140	Interest & Penalty	15,000.00	15,000.00	1,239.52	6,436.31	0.00	0.00	8,563.69	43
40162	Payments in Lieu of Taxes - Local Utilities	100,000.00	100,000.00	0.00	133.18	0.00	0.00	99,866.82	0
40163	Payments in Lieu of Taxes - Other	140,000.00	140,000.00	25.73	8,417.44	0.00	0.00	131,582.56	6
40210	Local Option Sales Taxes	5,795,000.00	5,795,000.00	627,448.99	1,880,007.88	0.00	0.00	3,914,992.12	32
40240	Wheel Tax	1,200,000.00	1,200,000.00	0.00	105,682.46	0.00	0.00	1,094,317.54	9
40270	Business Tax	1,500.00	1,500.00	174.71	669.51	0.00	0.00	830.49	45
40275	Mixed Drink Tax	15,000.00	15,000.00	0.00	12,771.82	0.00	0.00	2,228.18	85
40610	Current Property Tax	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0
43513	Tuition - Summer School	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
43517	Tuition - Other	497,121.00	497,121.00	2,565.00	461,742.12	0.00	0.00	35,378.88	93
43547	Contract Non-Inst Serv-Otr LEAs	0.00	0.00	65.00	65.00	0.00	0.00	-65.00	0
43990	Other Charges for Services	300.00	300.00	25.00	75.00	0.00	0.00	225.00	25
44120	Lease/Rentals	75,000.00	75,000.00	2,016.00	13,875.00	0.00	0.00	61,125.00	19
44170	Miscellaneous Refunds	1,700.00	1,700.00	487.83	1,092.48	0.00	0.00	607.52	64
44990	Other Local Revenue	90,000.00	90,000.00	7,500.00	37,500.00	0.00	0.00	52,500.00	42
46511	Basic Education Program	24,037,000.00	24,037,000.00	2,412,700.00	9,650,800.00	0.00	0.00	14,386,200.00	40
46610	Career Ladder Program	72,000.00	72,000.00	33,025.10	34,204.30	0.00	0.00	37,795.70	48
47590	Other Federal Thru State	45,000.00	45,000.00	0.00	25,214.00	0.00	0.00	19,786.00	56
49700	Insurance Recovery	125,000.00	125,000.00	0.00	4,598.00	0.00	0.00	120,402.00	4
49800	Transfers In	3,509,871.00	3,509,871.00	744,332.22	749,742.01	0.00	0.00	2,760,128.99	21
TOTALS:	Ledger Type: 4 - REVENUES	49,705,492.00	49,705,492.00	4,110,623.28	14,316,940.81	0.00	0.00	35,388,551.19	29

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420195

8:33:26 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 5 - EXPENSES

DEPARTMENT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
000	DEPARTMENT CODE N/A	976,519.00	976,519.00	0.00	333,333.00	0.00	0.00	643,186.00	34
110	BOARD OF EDUCATION	1,043,538.00	996,468.00	39,655.67	324,634.23	817.84	0.00	671,015.93	33
210	DIRECTOR OF SCHOOLS	852,435.00	891,505.00	66,501.33	364,889.66	11,371.75	0.00	515,243.59	42
215	OFFICE OF PRINCIPAL	2,911,319.00	2,911,319.00	236,797.64	1,021,774.84	0.00	0.00	1,889,544.16	35
310	REGULAR EDUCATION INSTRUCTION	24,059,789.00	23,953,729.00	1,846,789.34	7,692,209.28	33,564.87	2,696.00	16,225,258.85	32
315	ALTERNATIVE EDUCATION	300,252.00	406,312.00	25,051.85	85,555.30	0.00	0.00	320,756.70	21
320	SPECIAL EDUCATION	3,126,145.00	3,126,145.00	230,946.45	905,189.24	7,407.16	0.00	2,213,548.60	29
325	CAREER & TECHNICAL INSTRUCTION	1,268,686.00	1,268,686.00	81,246.35	340,220.12	10,028.53	0.00	918,437.35	28
330	OTHER STUDENT SUPPORT	954,494.00	954,494.00	79,399.43	332,071.07	0.00	0.00	622,422.93	35
335	REGULAR EDUCATION INSTRUCTION SUPPORT	2,128,138.00	2,087,258.00	153,069.25	695,139.57	24,039.14	0.00	1,368,079.29	34
340	SPECIAL EDUCATION SUPPORT	1,262,361.00	1,262,361.00	93,758.09	364,842.51	0.00	0.00	897,518.49	29
345	CAREER & TECHNICAL SUPPORT	120,264.00	120,264.00	7,542.67	37,645.92	20.72	0.00	82,597.36	31
350	ACCOUNTABILITY	460,491.00	460,491.00	32,931.16	214,120.35	620.74	29.17	245,720.74	47
410	FISCAL SERVICES	586,290.00	587,890.00	47,571.69	262,451.51	208.00	0.00	325,230.49	45
515	HUMAN RESOURCES	510,450.00	508,850.00	38,782.14	189,326.64	5,930.45	0.00	313,592.91	38
610	STUDENT SERVICES	754,908.00	754,908.00	51,818.92	326,411.94	1,224.40	0.00	427,271.66	43
615	HEALTH SERVICES	335,172.00	367,572.00	30,883.29	125,665.53	29.99	0.00	241,876.48	34
710	OPERATION OF PLANT	2,318,071.00	2,326,071.00	168,417.35	921,858.89	447,129.91	0.00	957,082.20	59
715	MAINTENANCE OF PLANT	875,895.00	875,895.00	62,874.49	279,714.39	56,433.72	0.00	539,746.89	38
720	SAFETY	158,129.00	158,129.00	10,181.92	40,265.48	0.00	0.00	117,863.52	25
725	TECHNOLOGY	772,817.00	781,297.00	45,712.17	349,383.88	53,815.44	0.00	378,097.68	52
730	PLANNING	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
735	TRANSPORTATION	1,823,079.00	1,823,079.00	112,416.53	417,596.98	84,593.06	0.00	1,320,888.96	28
810	REGULAR CAPITAL OUTLAY	2,086,250.00	2,086,250.00	21,560.66	434,923.04	46,755.76	0.00	1,604,571.20	23
TOTALS:	Ledger Type: 5 - EXPENSES	49,705,492.00	49,705,492.00	3,483,908.39	16,059,223.37	783,991.48	2,725.17	32,859,551.98	34



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND REVENUE

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420196

8:36:58 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
43521	Lunch Pymt-Child	0.00	0.00	139.50	594.00	0.00	0.00	-594.00	0
43522	Lunch Pymt-Adult	12,500.00	12,500.00	2,415.50	8,457.50	0.00	0.00	4,042.50	68
43523	Breakfast Income	1,000.00	1,000.00	99.00	381.00	0.00	0.00	619.00	38
43525	A la Carte Sales	100,000.00	100,000.00	30,398.40	115,342.60	0.00	0.00	-15,342.60	115
46520	School Food Service	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0
47111	USDA School Lunch Program	600,000.00	634,305.58	185,358.91	778,683.35	0.00	0.00	-144,377.77	123
47112	USDA Commodities	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
47113	USDA Breakfast	100,000.00	100,000.00	35,137.41	130,559.41	0.00	0.00	-30,559.41	131
49800	Transfers In	627,186.00	627,186.00	0.00	0.00	0.00	0.00	627,186.00	0
TOTALS:	Ledger Type: 4 - REVENUES	1,509,686.00	1,543,991.58	253,548.72	1,034,017.86	0.00	0.00	509,973.72	67

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420197

8:38:59 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 5 - EXPENSES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
105	Supervisor/Director	213,200.00	216,700.00	19,521.13	85,978.35	0.00	0.00	130,721.65	40
165	Cafeteria Personnel	308,400.00	308,400.00	30,634.85	106,365.66	0.00	0.00	202,034.34	34
201	Social Security	32,339.00	35,839.00	2,949.88	11,365.90	0.00	0.00	24,473.10	32
204	Pensions	37,398.00	37,398.00	2,000.20	8,158.38	0.00	0.00	29,239.62	22
206	Life Insurance	3,585.00	3,585.00	87.98	307.93	0.00	0.00	3,277.07	9
207	Medical Insurance	75,000.00	66,500.00	4,452.18	15,582.63	0.00	0.00	50,917.37	23
212	Employer Medicare	7,564.00	8,664.00	689.86	2,658.25	0.00	0.00	6,005.75	31
217	Retirement Hybrid Stabilization	1,200.00	1,600.00	92.40	324.76	0.00	0.00	1,275.24	20
336	Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
355	Travel	1,000.00	1,000.00	27.20	137.13	0.00	0.00	862.87	14
399	Other Contracted Services	16,000.00	16,000.00	160.00	800.00	960.00	0.00	14,240.00	11
422	Food Supplies	600,000.00	600,000.00	70,114.03	294,680.96	66,376.48	2,853.30	236,089.26	61
435	Office Supplies	1,000.00	1,000.00	0.00	183.03	0.00	0.00	816.97	18
451	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
469	USDA Commodities	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0
471	Software	5,000.00	5,000.00	0.00	495.00	0.00	0.00	4,505.00	10
499	Other Supplies & Materials	110,000.00	110,000.00	6,759.26	34,254.00	32,372.13	165.16	43,208.71	61
524	In-Service/Staff Development	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
599	Other Charges	5,000.00	9,305.58	0.00	2,757.76	0.00	0.00	6,547.82	30
710	Food Service Equipment	10,000.00	40,000.00	1,375.98	2,179.09	949.00	0.00	36,871.91	8
TOTALS:	Ledger Type: 5 - EXPENSES	1,509,686.00	1,543,991.58	138,864.95	566,228.83	100,657.61	3,018.46	874,086.68	43



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GRANT REVENUE

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420198

8:41:11 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 4 - REVENUES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	140,000.00	140,000.00	11,169.94	55,095.94	0.00	0.00	84,904.06	39
0100	Title I, Part A, Improving Academic Achievement	633,549.30	777,338.85	62,179.39	179,337.27	0.00	0.00	598,001.58	23
0200	Title II, Part A, Training & Recruiting	83,857.00	85,256.17	0.00	19,068.03	0.00	0.00	66,188.14	22
0300	Title III, Part A, English Language Acquisition	9,872.00	9,872.60	1,893.59	2,495.59	0.00	0.00	7,377.01	25
0410	Title IV, Part A, Safe & Drug Free Schools	15,000.00	25,052.70	0.00	9,222.08	0.00	0.00	15,830.62	37
0702	ARP Homeless 2.0	0.00	18,937.19	0.00	0.00	0.00	0.00	18,937.19	0
0800	Carl Perkins	55,374.80	55,374.80	0.00	43,213.33	0.00	0.00	12,161.47	78
0900	IDEA, Part B	920,872.00	1,268,879.36	78,371.69	296,670.69	0.00	0.00	972,208.67	23
0901	ARP IDEA, Part B	0.00	230,651.58	792.44	792.44	0.00	0.00	229,859.14	0
0910	IDEA, Preschool	13,874.00	34,013.94	5,674.69	6,051.03	0.00	0.00	27,962.91	18
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	0.00	0.00	0.00	15,377.13	0
0931	CARES ACT / ESSER 1.0	861,929.00	271,437.39	8,905.15	53,831.53	0.00	0.00	217,605.86	20
0935	CRRSA / ESSER 2.0	2,935,408.00	1,981,591.11	26,650.70	122,138.00	0.00	0.00	1,859,453.11	6
0936	ARPA / ESSER 3.0	6,592,510.00	6,592,510.24	0.00	0.00	0.00	0.00	6,592,510.24	0
6001	Arlington Education Foundation Donation	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	5,054.05	29,943.14	0.00	0.00	55,056.86	35
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	0.00	13,500.00	0.00	0.00	116,500.00	10
6026	Safe Schools	90,835.00	91,334.44	0.00	25,000.00	0.00	0.00	66,334.44	27
TOTALS:	Ledger Type: 4 - REVENUES	12,568,081.10	11,832,627.50	200,691.64	876,359.07	0.00	0.00	10,956,268.43	7

ARLINGTON COMMUNITY SCHOOLS

GRANT EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420199

8:43:12 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	140,000.00	140,000.00	11,169.94	55,095.94	0.00	0.00	84,904.06	39
0100	Title I, Part A, Improving Academic Achievement	633,549.30	777,338.85	62,179.39	179,337.27	25,955.04	0.00	572,046.54	26
0200	Title II, Part A, Training & Recruiting	83,857.00	85,256.17	0.00	19,068.03	0.00	0.00	66,188.14	22
0300	Title III, Part A, English Language Acquisition	9,872.00	9,872.60	1,893.59	2,495.59	0.00	0.00	7,377.01	25
0410	Title IV, Part A, Safe & Drug Free Schools	15,000.00	25,052.70	0.00	9,222.08	0.00	0.00	15,830.62	37
0702	ARP Homeless 2.0	0.00	18,937.19	0.00	0.00	0.00	0.00	18,937.19	0
0800	Carl Perkins	55,374.80	55,374.80	0.00	43,213.33	0.00	0.00	12,161.47	78
0900	IDEA, Part B	920,872.00	1,268,879.36	78,371.69	296,670.69	1,284.00	0.00	970,924.67	23
0901	ARP IDEA, Part B	0.00	230,651.58	792.44	792.44	25,216.45	0.00	204,642.69	11
0910	IDEA, Preschool	13,874.00	34,013.94	5,674.69	7,670.23	0.00	0.00	26,343.71	23
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	0.00	0.00	0.00	15,377.13	0
0931	CARES ACT / ESSER 1.0	861,929.00	271,437.39	8,905.15	53,831.53	29,775.35	0.00	187,830.51	31
0935	CRRSA / ESSER 2.0	2,935,408.00	1,981,591.11	26,650.70	122,138.00	1,731.59	1,194.25	1,856,527.27	6
0936	ARPA / ESSER 3.0	6,592,510.00	6,592,510.24	12,978.87	50,379.62	71,298.86	0.00	6,470,831.76	2
6001	Arlington Education Foundation Donation	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	5,054.05	29,943.14	0.00	0.00	55,056.86	35
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	725.00	2,600.00	1,080.00	0.00	126,320.00	3
6026	Safe Schools	90,835.00	91,334.44	0.00	25,000.00	27,509.50	0.00	38,824.94	57
TOTALS:	Ledger Type: 5 - EXPENSES	12,568,081.10	11,832,627.50	214,395.51	917,457.89	183,850.79	1,194.25	10,730,124.57	9



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

CIP RESTRICTED FOR CAPITAL PROJECTS

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 384988

2:47:38 PM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021
REVENUE & FUND BALANCE

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0000	Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0000	Bonds Issued	0.00	0.00	0.00	1,264,451.00	0.00	0.00	-1,264,451.00	0
0000	Fund Balance	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0
TOTALS:	Revenue & Fund Balance	1,800,000.00	1,800,000.00	0.00	1,264,451.00	0.00	0.00	535,549.00	70

ARLINGTON COMMUNITY SCHOOLS

CIP EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420200
FOR NOVEMBER, 2021 THRU NOVEMBER, 2021
LEDGER TYPE : 5 - EXPENSES

8:47:04 AM

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
7011	AHS Wrestling	1,800,000.00	1,800,000.00	303,389.45	1,640,848.01	16,547.61	0.00	142,604.38	92
TOTALS:	Ledger Type: 5 - EXPENSES	1,800,000.00	1,800,000.00	303,389.45	1,640,848.01	16,547.61	0.00	142,604.38	92



ACS RESOLUTION 2022-01

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2021-2022 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(W) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(W)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2021-2022 annual budget on May 18, 2021; AND

WHEREAS, the Town of Arlington adopted ACS’s 2021-2022 budget on June 7, 2021; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(W)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the Superintendent deems it necessary to change fund allocations within major categories of the 2021-2022 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2021-2022 budget:

Fund 141 - 72000 Instructional Support Service							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72120	131	Medical Personnel	263,584.00		19,960.00	243,624.00
141	72120	201	Social Security	15,735.00		1,200.00	14,535.00
141	72120	204	State Retirement	21,471.00		4,300.00	17,171.00
141	72120	206	Life Insurance	1,753.00		50.00	1,703.00
141	72120	207	Medical Insurance	36,100.00		2,620.00	33,480.00
141	72120	212	Employer Medicare	3,679.00		280.00	3,399.00
141	72120	217	Retirement Hybrid Stabilization	4,700.00		390.00	4,310.00
141	72120	399	Other Contracted Services	12,550.00	28,800.00		41,350.00
Totals				359,572.00	28,800.00	28,800.00	359,572.00

Fund 141 - 72300 General Administration							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72320	524	In-Service/Staff Development	21,500.00	5,000.00		26,500.00
141	72320	701	Administration Equipment	13,500.00		5,000.00	8,500.00
Totals				35,000.00	5,000.00	5,000.00	35,000.00

Fund 141 - 72600 Operation and Maintenance of Plant							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72620	499	In-Service/Staff Development	3,000.00	1,500.00		4,500.00
141	72620	701	Administration Equipment	3,500.00		1,500.00	2,000.00
Totals				6,500.00	1,500.00	1,500.00	6,500.00

Fund 142 - Federal Grants Expenses								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	71100	116	0100	Teachers	243,611.20	3,000.00		246,611.20
142	71100	195	0100	Certified Substitute Teachers	33,000.00		1,000.00	32,000.00
142	71100	429	0100	Materials	58,591.86	14,457.75		73,049.61
142	71100	722	0100	Regular Instruction Equipment	76,388.52	11,000.00		87,388.52
142	72210	399	0100	Other Contracted Service	180,982.96		27,457.75	153,525.21
142	71300	499	0800	Materials	4,352.41	5,151.59		9,504.00
142	71300	730	0800	Equipment	450.00		20.79	429.21
142	72130	355	0800	AHS Travel	9,203.06		5,130.80	4,072.26
142	72120	131	0936	Medical Personnel	104,040.00		104,040.00	-
142	72120	189	0936	Other Salaries & Wages	-	14,040.00		14,040.00
142	72120	201	0936	Social Security	6,875.00		5,600.00	1,275.00
142	72120	204	0936	State Retirement	10,970.00		10,350.00	620.00
142	72120	206	0936	Life Insurance	650.00		650.00	-
142	72120	207	0936	Medical Insurance	18,400.00		18,400.00	-
142	72120	212	0936	Employer Medicare	1,650.00		1,350.00	300.00
142	72210	162	0936	Clerical Personnel	-	90,000.00		90,000.00
142	72210	201	0936	Social Security	14,196.00	5,600.00		19,796.00
142	72210	204	0936	State Retirement	18,830.00	10,350.00		29,180.00
142	72210	206	0936	Life Insurance	855.00	650.00		1,505.00
142	72210	207	0936	Medical Insurance	18,400.00	18,400.00		36,800.00
142	72210	212	0936	Employer Medicare	3,160.00	1,350.00		4,510.00
Totals					804,606.01	173,999.34	173,999.34	804,606.01

On this 25th of January, 2022.

Kay Williams, Chairman
Arlington Community Schools
Board of Education

Jeffery G. Mayo, Superintendent
Arlington Community Schools
Secretary to the Board