

HICKMAN COUNTY BOARD OF EDUCATION
SPECIAL CALLED BOARD MEETING---September 21, 2020

The Hickman county Board of Education met on September 21, 2020, at 6:00 PM
in Room 203 of the Central Office Building.

Call To Order

Moment of Silence

Pledge of Allegiance

Approval of Agenda

Items Requiring Board Action

Budget Amendments

Adjourn

The Hickman County Board of Education will meet in a special called meeting on Monday, September 21, 2020, at 6:00 p.m. in Room 203 of the Central Office building.

- I. Call to Order
- II. Moment of Silence
- III. Pledge of Allegiance
- IV. Approval of Agenda
- IV. Items Requiring Board Action
 - A. Budget Amendments--Business Officer
- V. Adjourn

Hickman County Board of Education
 Budget Amendment No. 2
 Federal Programs - Fund 142
 September 21, 2020

Account	Description	Debit	Credit	Justification
72210 - 201 - - 010	Social Security		\$ 1,226.00	
72210 - 210 - - 010	Unemployment Compensation	\$ 500.00		To bring Con-ADM into agreement with ePlan
72210 - 790 - - 010	Other Equipment	726.00		
Totals for 142-010		\$ 1,226.00	\$ 1,226.00	
71300 - - - 801	Social Security	\$ 128.00		
72130 - - PD - 801	Other Salaries and Wages		\$ 3,500.00	To bring CTE Perkins Basic into agreement with ePlan
72130 - - PD - 801	Social Security		268.00	
72130 - - PD - 801	State Retirement		360.00	
72130 - - PD - 801	Inservice	4,000.00		
Totals for 142-801		\$ 4,128.00	\$ 4,128.00	

Approved:

Attest:

Amy Bryant

Michelle Gilbert

Hickman County Board of Education
Budget Amendment No. 3
Federal Programs - Fund 142
September 21, 2020

Account	Description	Debit	Credit	Justification
47141 - - - 101	Revenue	\$ 156,798.10		
71100 - 116 - - 101	Teachers	654,550.00		
71100 - 189 - - 101	Other Salaries & Wages		\$ 648,450.00	
71100 - 198 - - 101	Non-Certified Substitutes		19,800.00	
71100 - 201 - - 101	Social Security		1,064.00	
71100 - 204 - - 101	State Retirement	523.00		To budget Title I Carryover funds
71100 - 429 - - 101	Instructional Supplies & Materials		81,049.10	and bring into agreement with
71100 - 722 - - 101	Regular Instruction Equipment		51,508.00	ePlan
72130 - 307 - - 101	Communication		1,000.00	
72210 - 336 - - 101	Maintenance & Repair Services		5,100.00	
72210 - 524 - - 101	Inservice		3,900.00	
Totals for 142-101		\$ 811,871.10	\$ 811,871.10	
47189 - - - 201	Revenue	\$ 86,546.14		
72210 - 189 - - 201	Other Salaries & Wages		\$ 17,910.00	
72210 - 198 - - 201	Non-Certified Substitutes		6,000.00	
72210 - 201 - - 201	Social Security		1,865.00	To budget Title II Carryover funds
72210 - 204 - - 201	State Retirement		1,535.00	and bring into agreement with
72210 - 355 - - 201	Travel		2,700.00	ePlan
72210 - 499 - - 201	Other Supplies & Materials		1,000.00	
72210 - 524 - - 201	Inservice		50,936.80	
72210 - 599 - - 201	Other Charges		4,599.34	
Totals for 142-201		\$ 86,546.14	\$ 86,546.14	
47146 - - - 401	Revenue		\$ 133.00	
72210 - 189 - - 401	Other Salaries & Wages	\$ 19,638.00		
72210 - 196 - - 401	Inservice Training		13,300.00	
72210 - 201 - - 401	Social Security		851.00	
72210 - 204 - - 401	State Retirement		1,018.00	To bring Title IV into
72210 - 499 - - 401	Other Supplies & Materials		5,977.00	agreement with ePlan
72210 - 524 - - 401	Inservice		359.00	
72210 - 599 - - 401	Other Charges	2,000.00		
Totals for 142-401		\$ 21,638.00	\$ 21,638.00	
47148 - - - 601	Revenue	\$ 113,424.21		
71100 - 429 - - 601	Other Supplies & Materials		45,461.76	
71100 - 722 - - 601	Regular Instrucion Equipment		12,000.00	
72130 - 307 - - 601	Communications		4,000.00	
72130 - 499 - - 601	Other Supplies & Materials		19,784.45	To budget Title V Carryover
72210 - 189 - - 601	Other Salaries & Wages		14,362.00	and bring into agreement
72210 - 196 - - 601	Inservice Training		1,000.00	with ePlan
72210 - 201 - - 601	Social Security		1,416.00	
72210 - 204 - - 601	State Retirement		1,900.00	
72210 - 355 - - 601	Travel		13,500.00	
Totals for 142-601		113,424.21	113,424.21	

Account	Description	Debit	Credit	Justification
47143 - - - 901	Revenue	\$ 171,053.71		
71200 - 163 - - 901	Educational Assistants		\$ 12,862.00	
71200 - 189 - - 901	Other Salaries & Wages	881.75		
71200 - 201 - - 901	Social Security	8,215.00		
71200 - 204 - - 901	State Retirement	12,800.00		
71200 - 207 - - 901	Medical Insurance		17,000.00	
71200 - 210 - - 901	Unemployment Compensation	2,400.00		
71200 - 212 - - 901	Employer Medicare		5,485.00	
71200 - 429 - - 901	Instructional Supplies & Materials		2,500.00	
71200 - 725 - - 901	Special Education Equipment		2,000.00	
72220 - 105 - - 901	Supervisor	675.20		To budget IDEA Part-B Carryover and bring into agreement with ePlan
72220 - 124 - - 901	Psychological Personnel	699.00		
72220 - 131 - - 901	Medical Personnel		56,908.00	
72220 - 201 - - 901	Social Security	3,538.00		
72220 - 204 - - 901	State Retirement		22,618.00	
72220 - 207 - - 901	Medical Insurance	1,700.00		
72220 - 210 - - 901	Unemployment Compensation	300.00		
72220 - 212 - - 901	Employer Medicare		3,258.00	
72220 - 312 - - 901	Contracts with Private Agencies		68,304.66	
72220 - 399 - - 901	Other Contracted Services		3,827.00	
99100 - 504 - - 901	Indirect Cost		7,500.00	
Totals for 142-901		\$ 202,262.66	\$ 202,262.66	
47145 - - - 911	Revenue	\$ 8,388.88		
71200 - 189 - - 911	Other Salaries & Wages		\$ 1,588.88	
71200 - 201 - - 911	Social Security	1,145.00		
71200 - 204 - - 911	State Retirement	575.00		
71200 - 212 - - 911	Employer Medicare		251.00	To budget IDEA PreK Carryover and bring into agreement with ePlan
71200 - 499 - - 911	Other Supplies & Materials		3,000.00	
71200 - 725 - - 911	Special Education Equipment		4,469.01	
72220 - 399 - - 911	Other Contracted Services		914.00	
99100 - 504 - - 911	Indirect Cost	114.01		
Totals for 142-911		\$ 10,222.89	\$ 10,222.89	

Approved:

Attest:

Amv Brvant

Michelle Gilbert

Hickman County Board of Education
 Budget Amendment No. 4
 General Purpose - Fund 141
 September 21, 2020

Account	Description	Debit	Credit	Justification
72120 - 399 -	Other Contracted Services	\$ 1,100.00		To move expenditure to proper line item
72120 - 599 -	Other Charges		\$ 1,100.00	
Totals		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	