

Board of Education January 19, 2023 Meeting

The Bedford County Board of Education met in a Regular monthly session on January 19, 2023 at 6:00 PM in the Central Office Board Room, 500 Madison Street, Shelbyville, TN 37160. Board members **Present:** Andrea Anderson, Courtney Bogle, Shanna Boyette, David Brown, Michael Cook, Brian Crews, Glenn Forsee, Dan Reed, Barton Williams.

I. **PROCEDURAL ITEMS**

- A. Call to Order Chairman Michael Cook called the meeting to order.
- B. Moment of Silence
- C. Pledge of Allegiance - Led by Zachary LeBlanc, a student at Community Elementary School
- D. Opening Remarks Mr. Cook recognized the Leadership Bedford high school students who were in attendance. Dr. Garrett stated that she is very proud of this group.

II. **CONSENT AGENDA** The Consent Agenda was approved by acclamation upon the motion and seconded by Glenn Forsee and Dan Reed.

Motion to approve Consent Agenda was made by Glenn Forsee and seconded by Dan Reed. Motion Approved by

Yea: 9, Nay: 0

- A. Approval of Agenda
- B. Minutes from December Monthly Meeting
- C. Minutes from the January 5, 2023 study session
- D. Cascade High School Band trip request
- E. Community High School FFA Trip Request
- F. Policies for Revision
 - 1. 2.404 School Support Organizations
 - 2. 2.300 State and Federal Aid Eligibility Determination
 - 3. 5.113 In-Service and Professional Learning Opportunities
 - 4. 5.206 Recommendations and File Transfers
- G. Policies for Review
 - 1. 5.105 Recruitment of Employees

III. **COMMUNICATIONS** Ms. Carol Garrette gave a quick summary of the highlights on the Good News Report.

- A. Good News Report - January 2023

IV. **PRESENTATIONS**

- A. School Board Appreciation In honor of School Board Appreciation Week a video was played for the board members that was put together by Carol Garrette (Communications Coordinator) and Andrea Brown (Instructional Technology). There were clips from schools, students, and family of the board

members thanking them for all they do for the school system.

V. **ACTION ITEMS**

A. Secretary to Supervisors Communications/Mental Health Coordinator - new position

A. Secretary to Supervisors Communications/Mental Health Coordinator - new position: Money for this position will come from a grant in the nurses' line item.

Motion to approve was made by Brian Crews and seconded by Barton Williams. Motion Approved by

Yea: 9, Nay: 0

B. System Support Specialist - new position This position will help with cyber security.

Motion to approve was made by Glenn Forsee and seconded by Courtney Bogle. Motion Approved by

Yea: 9, Nay: 0

C. Supplement Requests

(1) Swim Team Head Coach Supplement

(2) Thomas Magnet School Band Club Sponsor The supplement for the Swim Team will be for the coach that is already in that position. The supplement for band at Thomas will help get that program started.

Motion to approve was made by Shanna Boyette and seconded by Brian Crews. Motion Approved by

Yea: 9, Nay: 0

D. SCOPE Representatives Andrea Anderson volunteered to be the group leader for the SCOPE conference March 7, 2023. Glenn Forsee stated he would go but needed to check his calendar. Courtney Bogle offered to be a third chaperone if needed. The conference will be at Belmont University and usually there are 2 students from each high school that will go.

Motion to approve was made by Barton Williams and seconded by David Brown. Motion Approved by

Yea: 9, Nay: 0

E. Innovative School Model - Lori Sexton Lori Sexton discussed this at the study session on January 5th. BCS will get \$5 million for CTE. This will go to the state for their approval of the plans and then will have access to the funding. Glenn Forsee said "I'm very excited about it." Brian Crews asked "How fluid can we be once this plan is submitted that we may be able to look at other opportunities to add to these programs? Dr. Garrett answered "Very fluid." The state will allow it to be amended through the process it just has to be spent in 3 years. David Brown asked "All the expenditures will come from that \$5 million? Not from our regular budget, is that correct?" Lori Sexton added "Some of the CTE programs have come from the block schedule that was discussed last spring. A lot of the equipment and the pieces that are necessary to operate those programs of study will come from the grant."

Motion to approve was made by Glenn Forsee and seconded by Barton Williams. Motion Approved by
Yea: 9, Nay: 0

- F. Cartwright Elementary School - estimated GMP Design development pricing with 50% of the documents. A letter was written to give to the county commission and to the mayor concerning the priorities for the next 5 and 10 years of the school system. Mr. Cook asked that the motion be for the full funding of the school including the architect fees, furniture, technology, and for the letter to be sent to the county commission along with the request for the funding. There was some conversation on items that have been cut from the building plans and if that cost is reflective in these numbers. Dr. Garrett stated that we will have a more accurate number at the next board meeting. Mr. Cook added "We will be married to this thing for better or worse for 50 years plus. And so, what we don't want to do in any of this is do anything structurally to the building or to fixtures that is going to be a problem, that we can for see, 40 or 50 years from now." He also said "When we think about the investment and we think about what we are asking our county commission to fund without a tax increase we just want to make sure that structurally we are sound. We don't want to take things out of it to cause that structure to suffer." Brian Crews stated "That it is my understanding that the price we are looking at now is obviously not for 100% of the work to be done but the capacity is for 800 students. This structure has the potential to add even more students that is not reflected in this price." Dr. Garrett answered "That is correct."

Motion to approve was made by Glenn Forsee and seconded by Andrea Anderson. Motion Approved by
Yea: 9, Nay: 0

- G. Policies for Review
1. 3.500 Child Nutrition Management Updating the policy. Janet Clarkson stated "It has some wording changes. It's things that we have to have in order for our program to run."
Motion to approve was made by Andrea Anderson and seconded by Dan Reed. Motion Approved by
Yea: 9, Nay: 0

- H. Federal Grant - Title I, Part A Dr. Garrett explained that these are final allocations with federal money.

Motion to group H through O was made by Glenn Forsee and seconded by Shanna Boyette. Motion Approved by
Yea: 9, Nay: 0

Motion to approve the grouped grants was made by David Brown and seconded by Courtney Bogle. Motion Approved by
Yea: 9, Nay: 0

- I. Federal Grant - Title I-D LEA
J. Federal Grant - Title II-A
K. Federal Grant - Title III

- L. Federal Grant - IDEA, Part B
- M. Federal Grant - IDEA Preschool
- N. Federal Grant - ARP IDEA Part B
- O. Federal Grant - ATSI 22 Grant
- P. Budget Amendment No. 2 Robert Daniel explained the amendment.
Motion to approve was made by Andrea Anderson and seconded by Brian Crews. Motion Approved by
Yea: 9, Nay: 0
- Q. December Monthly Financial Report Robert Daniel reported everything is pretty much average.
Motion to approve was made by Glenn Forsee and seconded by Dan Reed.
Motion Approved by
Yea: 9, Nay: 0
- R. Quarterly Financial Report Robert Daniel reported it's the same information and this goes to the commission.
Motion to approve was made by Shanna Boyette and seconded by Glenn Forsee. Motion Approved by
Yea: 9, Nay: 0

VI. **REPORT ITEMS**

- A. Monthly Tax Analysis Robert Daniel stated that overall everything looks good.
- B. Attendance Report Terise Rhodes reported the numbers look good and are still up from pre-Covid. There are 9,048 students enrolled in BCS. Up about 135 over this time last year.
- C. Executive Committee Report Mr. Cook declared the surplus for Technology. He announced February 9, 2023 will be the next board meeting held at the Central Office at 6pm. The board retreat will be March 24th and 25th at Sewanee Inn. The Legislative and Legal Institute is on February 16th and 17th. SCOPE will be on March 7th at Belmont University. Mr. Cook recognized Troy Thompson, county commissioner, who was in attendance and thanked him for being there.
 - 1. Surplus - Technology
- D. Superintendent's Report Dr. Garrett thanked the schools for the school board appreciation gifts. Shout out to our principal of the year, Layne Talbott who is in attendance.
Mr. Cook thanked Tim Harwell for all the time and work he has put in with the new school. He thanked everyone who has worked on getting this to where it needs to be.
Andrea Anderson announced that the Collaborative Conferencing Team is herself along with Michael Cook, Courtney Bogle, Shanna Boyette, Neil Watson and Chad Fletcher. They have scheduled the training that they need to do on February 6th.
Mr. Cook asked Shanna Boyette about any legislative news. She said it's mostly about the third-grade retention. That's the highest priority in session

right now.

Several board members thanked everyone for the gifts and the appreciation that they have been shown.

VII. **OTHER BUSINESS**

A. Additional Acknowledgements

B. FYI - Expenditures

C. FYI - Personnel

VIII. **ADJOURNMENT** Motion was made by Glenn Forsee to adjourn at 6:51.

Board of Education December 15, 2022 Meeting

The Bedford County Board of Education met in a regular monthly session on December 15, 2022 at 6:00 pm in the Board of Education Central Office located at 500 Madison St., Shelbyville, TN. Board members Courtney Bogle, David Brown, Andrea Anderson, Michael Cook, Glenn Forsee, Barton Williams, Brian Crews and Dan Reed were present. Shanna Boyette was absent.

Chairman Michael Cook called the meeting to order, followed by a moment of silence, and the Pledge of Allegiance lead by Ian Northcutt and Isaac Davis who are students at Cascade Elementary School.

Consent Agenda

The Consent Agenda was approved by acclamation upon the motion and seconded by Dan Reed and David Brown.

Communications – Carol Garrette

Ms. Garrette gave a quick summary of the highlights on the Good News Report.

Mr. Cook said, “we want to celebrate accomplishments. When people go above and beyond we want to celebrate success.”

Presentations

Heidi Farris, Melissa Brannon and Leigha Featherstone were presented with certificates for their dedication and hard work in our payroll department at the Finance Office.

The Level 4 Teachers were presented certificates for reaching the TVAAS Level 4 status. Neil Watson thanked them for their hard work and dedication.

Maria Castellano, President-Elect of HOSA-FHP, gave a brief speech on the upcoming year in HOSA. A student at Community High School, she is representing the district at the state level in health sciences.

Action

- A. Dr. Garrett’s contract extension: Mr. Cook stated there were 2 ways they could do this. They could approve a 1-year or 2-year contract as the contract is written or they could do a complete re-write of the contract. Mr. Cook asked the board to approve a 2-year extension on Dr. Garrett’s current contract as is and to allow the executive committee to meet with Chuck Cagle to get it done. The dates would be January 1, 2023 and the end date would be June 1, 2026. Each board member expressed their appreciation for Dr. Garrett. **Motion was made by David Brown and seconded by Glenn Forsee. Motion was carried with an 8-0 vote.** Dr. Garrett said that she appreciates the board having the confidence in her. She said, “It’s hard work but boy is it worth it.”

- B. 2023-2024 School Calendar: Keeping the week-long break at Thanksgiving. Because of where Good Friday falls on March 29th, 2023 there will be one extra day in Spring Break, the Monday after Easter. Dr. Garrett talked about parent/teacher conferences and giving them flexibility to schedule the conferences before or after school. **Motion was made by Andrea Anderson to approve and a second was by Brian Crews. Motion passed with an 8-0 vote.**
- C. Bid 23-25 Community HS Sewer Expansion (Re-bid): Only 1 bid received by Hawkins and Price. Chad Fletcher asked the board to accept the bid so we could move on with the project. **Motion to approve made by Glenn Forsee and seconded by Barton Williams. Motion passed by an 8-0 vote.**
- D. FY 2023 – IDEA Partnership for Systemic Change (K-12) – Rev 0 – TAS Incentive Funds: Grant fund renewal for Special Education Department. **Motion to approve by Brian Crews and seconded by Glenn Forsee. Motion carried with an 8-0 vote.**
- E. FY 2023 – ESSER – Rev 2: Revised budget. **Motion was made to approve by Barton Williams and seconded by Andrea Anderson. Motion carried with an 8-0 vote.**
- F. November Monthly Financial Report: Robert Daniel stated that everything is pretty much on track. **Motion to approve by David Brown and seconded by Brian Crews. Motion passed by an 8-0 vote.**

Report Items

Monthly Tax Analysis for November 2022: Robert Daniel said the collections were looking good.

Attendance Report: Terise Rhodes reported the numbers are up from pre-Covid.

Andrea Anderson – Special Question Committee: The Special Question Committee consists of Andrea Anderson, Courtney Bogle, Rachel Grijalva and Suzanne Sutton. A poll was conducted to ask eligible voters if they wanted to undertake Collaborative Conferencing. There are 634 eligible voters, 72.2 % completed the poll, and 89% of those cast votes in favor of conferencing. The conferencing will move forward. Special thank you to Rachel for all the work she did and she also received Teacher of the Year.

Kline-Swinney / Bell Construction: Eric Pyle explained how they came up with the dollar amount for the new school. Glenn Moreland and Bart Kline answered questions on the numbers and other concerns. This is for 50% drawings and not the final number. The Total Summary is \$39,304,119. The Value Analysis is \$38,897,996 plus architect fees, FF&E, and technology. The school will hold 800 students. Mr. Cook asked that Dr. Garrett be involved with the City and the County meetings when the architects meet with them.

Executive Committee Report: Mr. Cook announced that January 5, 2023 would be a study session at 6:00 pm. Discussion would be on construction and TISA. January 19, 2023 will be

the next board meeting held at the Central Office at 6pm. The board retreat will be March 24th and 25th at Sewanee Inn. The February meeting was changed from the 16th to the 9th because the Legislative and Legal Institute is on the same day.

Surplus property declared for the Community Elementary, Central Office 1 and 2.

Glenn Forsee asked if a quarterly study session could be done.

Brian Crews asked about the cost of FF&E. Dr. Garrett said it would be about \$960,000, with another \$300,000 for things like refrigerators, ice makers, etc. Technology would also be around \$1.2 million and it includes computers for each student, security cameras, panels, etc.

Mr. Cook wished everyone a Merry Christmas and Happy New Year!

Superintendent's Report: Dr. Garrett also wished everyone a Merry Christmas and Happy New Year!

Glenn Forsee moved to adjourn the meeting at approximately 7:23.

Board of Education Study Session Minutes January 5, 2023

The Bedford County Board of Education met in a study session on January 5, 2023 at 6:00 pm in the Central Office board room located at 500 Madison St., Shelbyville, TN. Board members Courtney Bogle, Andrea Anderson, Michael Cook, Barton Williams, Shanna Boyette, and Brian Crews were present. Dan Reed and Glenn Forsee were absent.

Michael Cook opened the meeting at 6:00.

Lori Sexton presented information for the Innovative School Model. She explained to the board the school system will get a total of \$5 Million for STEM (Science, Technology, Engineering, Mathematics), early CTE opportunities, etc. from state funds. Each high school will receive one million dollars, each middle school will receive \$500,000. The grant money is for school years 2022 through 2025. Plans for the Innovative Career Opportunity Network (ICON) will include a Champion Ag Center for beef production at Cascade High School. It will add to the agriculture program at Community High School along with a STEM lab for building tiny homes. Shelbyville Central High School does not have room to build but can renovate existing space for Golden Eagle Dog Grooming and also will erect a greenhouse. This will provide education on careers for all students but particularly for those who do not plan to go to college. The Innovative Career Exploration Experience (ICEE) for middle schools will renovate space at all four middle schools for Career Exploration (CE) labs and for STEM labs. It will give middle school students a head start on possible careers they may want to look into.

Ms. Sexton will bring the Innovative School Model grant to the January board meeting as an action item.

Mr. Cook told the board that Bell Construction is to have a Guaranteed Maximum Price (GMP) on 50% of the documents for them at the January board meeting for the new Cartwright Elementary School. The board will vote on the GMP. The 100% document price will be ready by the February board meeting. There was discussion on going with the GMP or doing hard bids. Bell Construction, the At-Risk Construction Manager, will go either way the board chooses.

Robert Daniel talked about the options the board has to borrow money for the new school.

Mr. Cook would like for a letter to be sent to the Commissioners with all the needs of the school system so they all will know what the needs are. Andrea Anderson added she would like the letter to include why we need those things.

Dr. Tammy Garrett and Tim Harwell gave a more in-depth explanation of TISA.

The meeting was adjourned at approximately 8:30.

Overnight & Out-of-State Trip Request Form

School Cascade H.S. Team/ Group /Club / Individual Band

Destination New York City Purpose of Trip Broadway Workshop - TOUR OF CITY

Departure Date 3/21/23 Return Date 3/25/23

Mode of Travel Coach Buses Number of Students 73 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) See Attached List

Source of Funding for Trip Fundraisers / Payments

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.


Signature of School Principal

Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action

Approval []

Denial []

Adult Chaperones – 33

David Lucich
Christy Lucich
Lauren Arnold
Travis Arnold
Lisa Crunk
Steve Amos
Sharon Amos
Kimberly Collard
Amanda McCune
Donna Crosslin
Amy Edmiston
Rebecca Facemyre
Don Baldwin
Julie Smith
Malaya Smith
Doug Smith
Lisa Smith
Vivian Thorpe
Amanda Skeeters
Zach Skeeters
Leteta Toney
Jodie Carson
Natasha Whitehead
Megan Moreland
Matt Jennings
Erin Mercer
Mitzi Raney
Amanda Wilder
Sharon Renfro
Lezlee Beard
Norma Cinto
Kimberly Martin
David Martin

Students-73

Stacia Bowen
Sandra Rojas
Amy Whitley
Emma Kwapinski
Briana Wilder
Annaley Carson
Kyle Solis
Luis Rodriquez
Lauren Amos
Haven Throneberry
Savannah Baldwin
Ella Jefferson
Macy Howell
Savannah Brown
Lexie Robins
Demarcus Hill
Kallie Moreland
Hudson Beard
Kaitlyn Whitehead
Laura Bennett
Matthew Crosslin
Mikey Lucich
Emma Crunk
Richie Koss
Nia Hiles
Dakota Harris
Bobby Perry
Kindle Ware
Carlye Lambert
Jacob Burns
Jacob Toney
Thomas Martin
Timothy Lucich
Michael Tayman
Max Cagle
Alivia Fowler
Gage Bowen
Gavin White
Jake Hart
Adeline Edmiston
Brian Hawkins
Matthew Bass
David Reynolds

Lucas McCune
Lincoln Gulick
Jaydyn Johnson
Katelyn Lambert
Devin Whitehead
Zach Cope
Jaiden Nixon
Mark Cinto
Emma Collard
James Jennings
Aerial Ray
Lelan Garner
Holt Mercer
Ash Rutz
Ivy Davenport
Peyton Philpott
Kayla Abed
Karley Waggoner
Sara Summerlin
Blair Hollins
Kelsey McGowan
Kadence Skeeters
Kamryn Cagle
Abi Bass
Kylin McClain
Gabby Oropeza
Hailey Baldwin
Ana Ruiz
Gwena Searcy
Madison Bannister

Prepared for

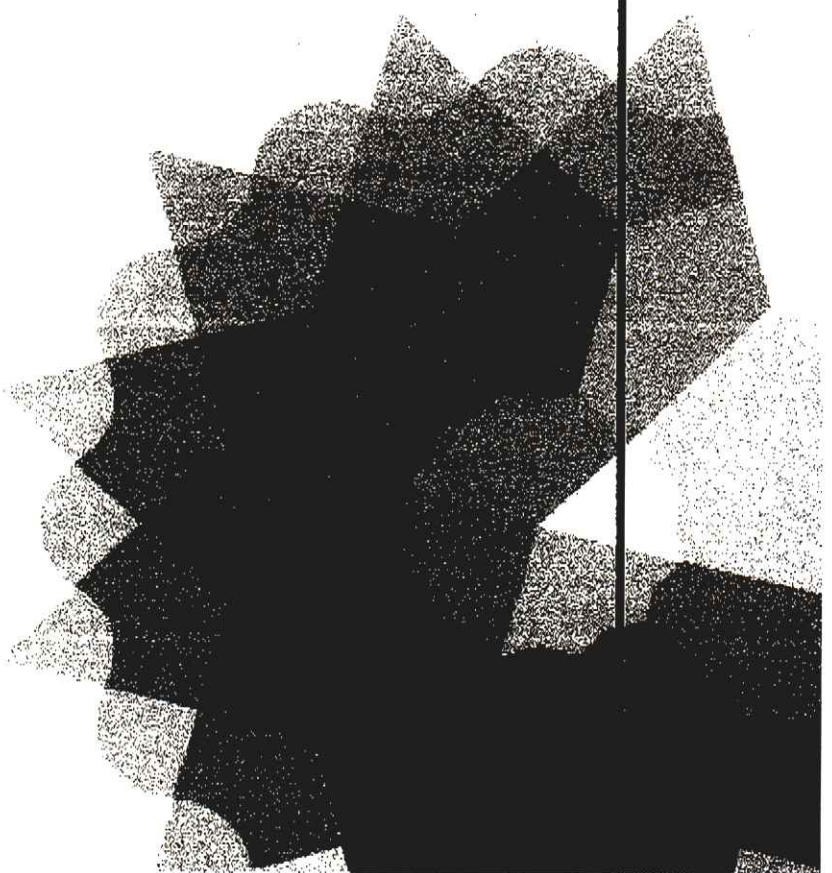
Cascade High School

Band – New York, NY

3/21/2023 – 3/25/2023

Kaleidoscope Adventures

PO Box 611
Oakland, FL 34760-0611
407.345.4899
mykatrip.com
kaleidoscopeadventures.com



ITINERARY

Tuesday, Mar 21, 2023: Begin your Kaleidoscope Adventure!

Depart Bell Buckle at 7:00 am for an approximate 14:00 hour trip.

Arrive in Hagerstown, MD at 10:00 pm and meet your Full-scope Tour Director who will handle the details and keep your trip on track.

Tuesday, March 21, 2023

Early Morning Motorcoach(es) arrives at school for loading

Daytime Meals en route at your own expense

Evening Hotel check-in at Hampton Inn Hagerstown-I-81

Wednesday, March 22, 2023

Breakfast Breakfast at hotel

Morning Hotel check-out and load motorcoach(es)

Morning Depart Hagerstown, MD

Lunch Lunch at your own expense while at American Museum of Natural History

Afternoon Admission included for the American Museum of Natural History and Rose Center

Afternoon Exploratory Time in New York City's Times Square

Dinner Meal included at Bubba Gump Shrimp Co. (or similar)

Evening Ticket included for the Broadway Show "Wicked" (subject to ticket availability)

Evening Hotel check-in at Hampton Inn Carlstadt-At The Meadowlands

Thursday, March 23, 2023

Breakfast Breakfast at hotel

Morning Admission included for your visit to the Statue of Liberty via Statue Cruises

Lunch Lunch at your own expense while at the Statue

Afternoon Admission included for your self-guided visit to the 9/11 Museum

Afternoon Admission included for your Discover Manhattan Guided Tour: sites may include Chinatown, Wall Street, Federal Hall, the New York Stock Exchange, Lincoln Center, Central Park, St. Patrick's Cathedral and Carnegie Hall (as time permits)

Dinner Meal included at Hard Rock Café (or similar)

Evening Admission included for your visit to the 86th floor
observatory of the Empire State Building
Evening Return to hotel

Friday, March 24, 2023

Breakfast Breakfast at hotel
Morning Hotel check-out and load motorcoach(es)
Morning Admission included for your Orchestral workshop (minimum
of 30 participants) and Everybody Dance workshop
(minimum of 10 participants) as scheduled by Broadway
Inbound
Lunch Meal with \$20 Visa Gift Card in Rockefeller Center
Afternoon Exploratory Time at Rockefeller Center
Afternoon Depart New York, NY
Dinner Dinner at your own expense en route
Evening Hotel check-in at Hampton Inn Harrisonburg - South

Saturday, March 25, 2023

Breakfast Breakfast at hotel
Morning Hotel check-out and load motorcoach(es)
Morning Depart Harrisonburg, VA
Lunch Meals en route at your own expense
Evening Motorcoach arrives at school

We're sorry to see you go but look forward to our next adventure together! Safe travels!!
Depart at 8:00 am.
Arrive home at 6:00 pm.

Community High School

Event: State FFA Convention

Dates: March 18 – March 22

Location: Gatlinburg, TN

Hotel: Edgewater Hotel

402 River Rd Gatlinburg, TN

(800) 262-0362

Students Attending

| | | | |
|-------------------|--------------------|----------------|-----------------|
| Corin Tubberville | Aliyah Blackburn | Tarynn Morton | Emma Armstrong |
| Mercedes Hurt | Lizzy Beasley | Cadence Davis | Ansley Perryman |
| Cole Sanders | Zach Bowlin | Jacob Faulk | Coy Rogers |
| Caidin Clark | Charlie Hartsfield | Cole Armstrong | Levi Pope |

Chaperones:

Brigette Swafford, Mike Swafford, Christy Swafford, Brandi Armstrong, Neil Blackburn

Transportation: School Bus shared with Central and Cascade

Bedford County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in January | Descriptor Term: School Support Organizations | Descriptor Code: 2.404 | Issued Date: 11/20/08 |
| | | Rescinds: | Issued: |

1 INTRODUCTION

2 Only a group or organization that has entered into a written cooperative agreement with the Board may
3 use the name, mascot or logo of a school or the school district to solicit or raise money, materials,
4 property, securities, services, or other things of value.¹

5 A civic organization operating concessions or parking at school-sponsored events is not a school
6 support organization subject to this policy.

7 REPORTING AND RECORDS

8 The director or the director's designee shall annually post a list of organizations that are recognized as
9 school support organizations on the school district's web site.

10 Any forms, annual reports, or financial statements submitted shall be open to public inspection as a
11 public record.

12 PROCEDURES

13 The director shall create procedures to oversee the relationship between the Board and any school
14 support organization. These procedures shall include, at a minimum, the following:

15 1. Any agreement between the Board and a school support organization shall be in writing and
16 signed by the director or the director's designee and an authorized agent of the school support
17 organization seeking authorization. This agreement shall contain, at a minimum, the following
18 provisions:

19 a. An agreement to abide by any policies and procedures regarding school support
20 organizations; and,

21 b. An agreement to indemnify the Board, the superintendent and all other agents of the local
22 education agency for the actions of the school support organization.

23 2. Prior to entering into any agreement, a school support organization shall submit the following
24 to the director or the director's designee:²

25 a. Documentation confirming the school support organization's status as nonprofit
26 organization, foundation, or a chartered member of a nonprofit organization or foundation;

27 b. A written statement of the goals and objectives of the group or organization;

- 1 c. The ~~principal~~ **main** contact's telephone and address, as well as the telephone number,
2 address, and position of each officer of the group or organization; and,
- 3 d. A copy of the school support organization's written policy specifying reasonable
4 procedures for accounting, controlling, and safeguarding any money, materials, property,
5 securities, services, or other things of value collected or disbursed by it.
- 6 3. The superintendent shall designate a date prior to the beginning of the regular school year for
7 the school support organization to submit a form to the superintendent or the superintendent's
8 designee which verifies the information previously provided by the school support organization
9 is correct or, if the information is no longer correct, that date shall be the deadline for any
10 corrections.
- 11 4. The school support organization shall abide by all applicable Federal, State and local laws,
12 ordinances and regulations in its activities.
- 13 5. The school support organization shall maintain a copy of its charter, bylaws, minutes, and
14 documentation of its recognition as a nonprofit organization.
- 15 6. The school support organization shall maintain financial records for a period of at least four (4)
16 years.
- 17 7. The school support organization shall operate within the applicable standards and guidelines set
18 by a related state association, if applicable, and shall not promote, encourage or acquiesce in
19 any violation of student or team eligibility requirements, conduct codes or sportsmanship
20 standards.
- 21 8. The school support organization's officers shall ensure that school support organization funds
22 are safeguarded and are spent only for purposes related to the stated goals and objectives of the
23 organization.
- 24 9. The school support organization shall obtain the approval of the superintendent or the
25 superintendent's designee before undertaking any fundraising activity. The superintendent or
26 the superintendent's designee shall consider, at a minimum, the following when approving or
27 denying a request by a school support organization to engage in a fundraising activity:⁴
- 28 a. Whether the fundraising activity, as scheduled, conflicts with the fundraising activity of the
29 school district or an individual school within that district; and,
- 30 b. Whether the fundraising activity is consistent with the goals and mission of the school or
31 school district.
- 32 10. The school support organization shall provide access to all books, records, and bank account
33 information for the school support organization to officials of the local school board, local
34 school principal, or auditors of the ~~e~~Office of the ~~e~~Comptroller of the ~~t~~Treasury, upon request.

1 11. A school representative cannot act as a treasurer or bookkeeper for a school support
2 organization, or be a signatory on the checks for a school support organization. A majority of
3 the voting members of any school support organization board should not be composed of
4 school representatives.⁵

5 The superintendent may enact procedures to suspend or revoke the authorization of any school support
6 organization for a failure to abide by the policies and procedures regarding school support
7 organizations.

8 OPERATION OF A SCHOOL BOOKSTORE

9 The principal of a school may enter into an agreement with a recognized school support organization
10 for the operation of a bookstore located on school grounds, which makes direct sales to students and
11 faculty, pursuant to procedures promulgated by the superintendent. The procedures shall provide, at a
12 minimum, the following:

13 1. One hundred percent (100%) of the profits of the operation of the bookstore are used for
14 support of the school; and

15 2. The school support organization provides the school with the relevant collection documentation
16 ~~that would have been required pursuant to the provisions of the manual produced under 49-2-~~
17 ~~110 for student activity funds~~ state law.⁶

18 The superintendent may provide such other procedures and forms as he or she deems necessary.

19 CONCESSIONS AND PARKING

20 The principal of a school may agree to allow an authorized school support organization to operate and
21 collect money for a concession stand or parking at a related school academic, arts, athletic, or social
22 event on school property without the prior approval of the superintendent or the superintendent's
23 designee. Any money payable to the school pursuant to the agreement with the principal will be
24 considered school support group funds and not student activity funds if the school support organization
25 provides the school with the relevant collection documentation required by the student activity funds
26 manual produced by the State.

Legal Reference

1. TCA 49-2-601, et seq.

1. TCA 49-2-604(a)
2. TCA 49-2-604(b)(1)
3. TCA 49-2-604(b)(1)(B)
4. TCA 49-2-604(b)(2)
5. TCA 49-2-604(g)
6. TCA 49-2-110

Cross References

Student Activity Funds Management 2.900
Fundraising Activities 2.601

Change "State and Federal Aid Eligibility Determination" to "Comparability of Services"

| Bedford County Board of Education | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in January | Descriptor Term: State and Federal Aid Eligibility Determination | Descriptor Code: 2.300 | Issued Date: 07/15/99 |
| | | Rescinds: 2.300 | Issued: 08/20/98 |

1 *General*

2 In order to ensure comparability of services¹ from local and state funds in all of its schools, the Board
3 shall ensure that:

- 4 1. A systemwide salary schedule is adopted annually;
- 5 2. Teachers, principals, and support personnel are assigned to schools on an equivalent basis
6 according to grade levels and need; and
- 7 3. Curriculum materials and instructional supplies are provided to schools on an equivalent basis
8 according to grade levels and need.

9 The Director of Schools shall develop procedures to ensure compliance with this policy and state and
10 federal requirements regarding the comparability of services.

Legal Reference:

1. ~~TCA 49-3-353~~ **20 USCA § 6321**

Bedford County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in January | Descriptor Term: In-Service and Professional Learning Opportunities | Descriptor Code: 5.113 | Issued Date: 08/16/16 |
| | | Rescinds: 5.113 | Issued: 06/18/13 |

1 **IN-SERVICE EDUCATION**

2 In-service education¹ is a program of planned activities designed to increase the competencies needed
3 by all personnel in the performance of their responsibilities. Competencies are defined as knowledge,
4 skills, and attitudes which enable personnel to perform their tasks with maximum effectiveness to
5 increase student achievement.

6 *Administrative and Supervisory Employees*

7 Administrative and Supervisory employees shall show evidence of continual professional growth by
8 attendance at in-service programs and institutes, studying professional literature, meeting with other
9 professionals for discussion, and otherwise keeping abreast of research in methodology, curriculum,
10 and student growth and development.

11 Each principal and administrator shall be required to attend the principal-administrator academy for
12 instruction at least once every five (5) years.²

13 *Professional Employees*

14 A system-wide in-service committee, composed of membership from a cross-section of other
15 personnel, shall assess system-wide needs, establish priorities, develop objectives, design activities,
16 and evaluate the in-service program.¹

17 In-service credit shall not be given while performing duties which are required as part of regular
18 teaching assignments.

19 *Support Personnel*

20 The immediate supervisors³ of support personnel shall be responsible for providing in-service
21 trainings. Absences to attend meetings relating to the employee's job description may be granted by
22 the director of schools without loss of pay to the employee.

23 **PROFESSIONAL LEARNING PROGRAM**

24 Professional learning programs and activities shall reflect the Standards for Professional Learning³
25 (~~Learning Forward, 2011~~) as listed below and shall reflect the needs identified in school improvement
26 plans.

1 ~~The Board may pay expenses of selected personnel who participate in the training sessions conducted~~
 2 ~~by the State Department of Education.~~

3 The Superintendent of Schools shall involve central office personnel and other employees as needed in
 4 developing the system-wide professional learning program and shall recommend it to the board for
 5 approval.

6 **Standards for Professional Learning**

7 **LEARNING COMMUNITIES:** Professional learning that increases educator effectiveness and results
 8 for all students occurs within learning communities committed to continuous improvement, collective
 9 responsibility, and goal alignment.

10 **LEADERSHIP:** Professional learning that increases educator effectiveness and results for all students
 11 requires skillful leaders who develop capacity, advocate, and create support systems for professional
 12 learning.

13 **RESOURCES:** Professional learning that increases educator effectiveness and results for all students
 14 requires prioritizing, monitoring, and coordinating resources for educator learning.

15 **DATA:** Professional learning that increases educator effectiveness and results for all students uses a
 16 variety of sources and types of student, educator, and system data to plan, assess, and evaluate
 17 professional learning.

18 **LEARNING DESIGNS:** Professional learning that increases educator effectiveness and results for all
 19 students integrates theories, research, and models of human learning to achieve its intended outcomes.

20 **IMPLEMENTATION:** Professional learning that increases educator effectiveness and results for all
 21 students applies research on change and sustains support for implementation of professional learning
 22 for long term change.

23 **OUTCOMES:** Professional learning that increases educator effectiveness and results for all students
 24 aligns its outcomes with educator performance and student curriculum standards.

Legal References

1. ~~Tennessee State Board of Education Policy 5.200;~~
~~*Professional Development*;~~
2. ~~TCA 49-1-214(b); TCA 49-6-3004(c)(1); TCA 49-~~
~~5-1007; TCA 49-6-1901; TCA 49-5-414; TCA 49-~~
~~6-4213(h)~~
3. TCA 49-5-5703(a)
4. Tennessee State Board of Education Policy 5.200;
Professional Development

Cross References

School District Planning 1.701
 School Calendar 1.800
 Curriculum Development 4.200
 Reporting Student Progress 4.601
Staff Time Schedules 5.602
Staff Meetings 5.603
Student Suicide Prevention 6.415
Drug-Free Schools 6.307

Bedford County Board of Education

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|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in January | Descriptor Term: Recommendations and File Transfers | Descriptor Code: 5.206 | Issued Date: 08/15/17 |
| | | Rescinds: | Issued: |

1 Other than the routine transmission of administrative and personnel files, district employees are
2 prohibited from assisting a school employee, contractor, or agent in obtaining a new job if the
3 individual knows, or has probable cause to believe, that the person seeking a job change engaged in
4 sexual misconduct regarding a minor or student in violation of the law.

5 These requirements shall not apply if:

- 6 1. The information giving rise to probable cause has been properly reported to the appropriate law
7 enforcement agency; and
- 8 2. The matter has been officially closed in one of the following ways:
 - 9 a. The prosecutor or police have investigated the allegations and notified school officials
10 that there is insufficient information to establish probable cause;
 - 11 b. The employee, contractor, or agent has been charged and either acquitted or exonerated;
12 or
 - 13 c. The case remains open, and there have been no charges or indictment filed within four
14 (4) years of the date the information was reported to the law enforcement agency.
15
16
17

18 **Neither the district nor the Board shall enter into, or require a current or former employee to enter into,**
19 **a non-disclosure agreement during a settlement for any act of sexual misconduct.¹**

20 The superintendent of schools shall develop administrative procedures to enforce this policy and
21 comply with federal law.

Legal References

1. 20 U.S.C. 7926; **TCA 49-2-131**

Cross References

Application and Employment 5.106
Separation Practices for Tenured Teachers 5.200
Separation Practices for Non-Tenured Teachers 5.201
Separation Practices for Non-Certified Employees 5.202
Child Abuse and Neglect 6.409

Bedford County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in January | Descriptor Term: Recruitment of Employees | Descriptor Code: 5.105 | Issued Date: 08/16/16 |
| | | Rescinds: 5.105 | Issued: 08/20/98 |

1 The authorization of all school system positions rests with the Board. Personnel decisions shall be
2 within the discretion of the Superintendent of Schools.¹

3 The Superintendent is responsible for the development of a program for the recruitment of licensed
4 personnel.²

5 Identification of personnel needs shall be the responsibility of the superintendent, supervisors, and
6 building principals. Effort shall be made to include representation of academic and professional
7 experience, age, ethnic backgrounds, race and sex.

8 Vacancies will be advertised locally and through the closest placement offices. A deadline for
9 receiving applications will be established and disseminated with the vacancy notice.

Legal References

1. TCA 49-2-301(b)(1)(~~EECC~~); TCA 49-2-203(a)(1)
2. ~~TRR/MS 0520-1-14~~

Cross References

~~Equal Opportunity Employment 5.104~~
~~Assignment/Transfer 5.115~~
~~Staff Positions 5.116~~
~~Recruitment 5.105.1(AP)~~
~~Job Vacancies 5.105.2(AP)~~
~~Job Vacancy Notice 5.105.3(AP)~~

Bedford County Schools

Good News Report

Date: January 2023

Cascade Elementary School...

In honor of the recent National Law Enforcement Day, says thank you to our SRO's who serve our Cascade campuses: Officer Garza and Officer Bledsoe.

Cascade Middle School's...

Career Exploration class is providing exciting opportunities for our 8th graders to hear from companies in our community. Thank you to Tractor Supply, Craig & Wheeler Realty, and Hawkins Partnership for visiting recently and sharing exciting information about your companies.

And the CMS basketball Teams participated in the Duck River Valley Conference Tournament last week. They say a special thank you to Community Middle School for hosting the tournament.

Cascade High School...

Says congratulations to the nine students who recently passed their statewide dual credit exam for Agricultural Leadership at MTSU earning them college credit.

And congratulations to Hailey Giel for placing 2nd in Medical Reading in HOSA regional competition and Brooke O'Bara for placing 1st in Medical Terminology! Also, Mrs. Smithson's 1st period Medical Therapeutics had a 100% pass rate for OSHA 10-hour General Industry - Healthcare Course! Students explored a wide variety of safety and health topics that provide an introductory overview of the healthcare industry. This credential also makes these students 'Ready Graduates' who are now Industry Certified!

Community Elementary School...

Hosted their second positive behavior event for the school year, and 304 students used their positive Dojo points to attend the movie reward. We are proud of these students and their hard work to display their Viking Values each day!

Says thank you to several community partners who, from the beginning of the year, have sponsored our teachers' lounge with snacks and drinks for our hardworking staff members: Precision Gates, The Experience Church, and Burris Farms – we thank you!

Community Middle School...

Had 114 students earn a field trip in December for reaching ADVANCED in at least two strands in Lexia. Congratulations to these students for their hard work in earning this reward!

And the Honor Club at Community Middle School collaborated with Community Elementary to provide free Christmas shopping opportunities for all k-5 students (over 660 students)! This was accomplished through donations from the community, teachers and staff from both schools. Plus, the CMS FCA/FCS joined with the FCA/FCS of Community High School to travel to some of the nursing homes and assisted living facilities in Bedford County to entertain the residents with Christmas carols and fellowship.

Community High School...

Has had numerous sponsors to donate to purchasing a new scorers' table for the gym, which will display our sponsors, team pictures, and school information at our ballgames. It will be a great communications addition at our gym sports and our programs!

Eakin Elementary School...

Would like to thank the Shelbyville Optimist Club for donating coats, pants and underwear to our clothing bank. These items are extremely needed, and we appreciate their support!

Also wants to express our sincere appreciation for the anonymous donation, which is enabling us to purchase Accelerated Reader! This program will encourage students to read more and increase reading comprehension skills. Eakin is very excited to get started and wants this donor to know they are truly making a difference in the lives of children!

East Side Elementary School...

Says thank you to Cooper Steel for providing each basketball player at the in-town schools four tickets for their parents and families to attend the basketball games free of charge! This initiative really increased parent participation!

Also hosted grade level spelling bees this past month and are excited about school-wide and celebrity spelling bees coming up next month! Stay tuned for the winners!

Harris Middle School...

Boys basketball team won the regular season Central Tennessee Conference Championship for the first time since 2016! Good luck in regionals and sectionals!

Says congratulations to one of Harris Middle School's very own Mrs. Hannah Fanning. She is the new assistant principal at Cascade Elementary. Her HMS family is so proud of her and knows she is going to be a fantastic addition to the Cascade community.

Learning Way Elementary...

Faculty and community partners donated Christmas gifts to 93 LWE students. Thank you all!

Kindergarten, 1st and 2nd graders enjoyed a TPAC performance. This was a first time for many to visit Nashville and TPAC. Students did a wonderful job!

Liberty School...

Says thank you to Shiloh Outreach Church for providing Thanksgiving and Christmas meals and Christmas gifts for families during the holidays. They would also like to thank the Liberty Lions Club for providing gift cards to our families after the holidays.

Shelbyville Central High School...

Says congratulations to Mrs. Cindy Watkins, who was selected among educators throughout the United States for the Marine Educator Workshop, an all-expenses-paid professional development in late February at Paris Island, South Carolina.

Will soon host its inaugural Coaches vs. Cancer event. When current Assistant Principal and Co-Athletic Director Charlie Pope was the high school basketball coach at Cascade High School, he lost his mother to liver cancer a little over 16 years ago, and Coach Pope's late father, Buddy Pope, set up a scholarship in his wife's memory. Wife Cindy Pope assisted by designing and selling t-shirts to help raise money for the Jimmy V Foundation for cancer research. This year, Coach Pope and Cindy partnered with the Bedford County Cancer Foundation to bring the event to Cascade and SCHS. A scholarship will be set up at SCHS and funded by the proceeds from the spaghetti dinner on the 31st, and T-shirt sales will be split between the Jimmy V Foundation and the Bedford County Cancer Foundation. The goal is to expand next year to include Community High School, too!

Southside Elementary School...

Optimist Club is donating \$400 for the "Needs Based" closet where money will be used for items needed for Southside families and students.

Thomas Magnet School's...

National Elementary Honor Society (NEHS) held a week-long fundraiser and raised \$300.00 for the local animal shelter. NEHS is sponsored by Becky Hellmann and Kelley Reason.

Raised \$1,196 for new playground equipment during December with a coin drive where each grade level or department decorated a tree for display in the lobby. Students and visitors to the building voted for their favorite tree by making a donation. The 4th grade tree won with \$411 donated, and they will receive a pizza party as a reward, too.

CTE Annex...

Under the direction of Mrs. Kim Shatley, SCHS technology students have partnered with the Shelbyville-Bedford County Public Library to begin a "Teens 'N' Seniors" program designed to help people over the age of 60 with technology and learning how to use devices to communicate and stay connected. Our students help by offering to schedule a one-on-one session with seniors who need a little help learning "new stuff" such as a new phone they got for their birthday or the Chromebook their grandkids gave them so they could stay in touch. Training is held at the public library. For assisting with the training, students have the option to earn community service hours for TN Promise or get paid \$10.00 per hour. The SeniorTrust Digital Literary Grant funds this program.

Also, FFA is currently preparing student participants for their Career Development Event at State FFA Convention in March and officers are planning for their celebration of National FFA Week in February. Agriscience students are obtaining their OSHA-10 certifications as well as working toward getting their Greenhand FFA Degrees. The SCHS FFA and Agriculture program is under the direction of Mrs. Madison Smith and Mrs. Morgan Grannas.

Bedford County Learning Academy...

Students are adjusting to the new points system and earning points for appropriate behavior. Earning points gets them closer to participation in the upcoming reward party in March.

Middle school ELA students are learning about Anne Frank, Barbara Walters and Dr. Martin Luther King, Jr. They are reading about these individuals and discussing the symbolism of the three of them sharing the birth year of 1929.

High school English students are learning about Shakespeare and Tupac Shakur. Both men had a great impact on the spoken word, and the culminating activity will involve the students participating in a Poetry Slam/Spoken Word production.

Bedford County Virtual School...

Would like to say congratulations to their teachers of the year Judi Hinds and Mindy Genet! Mrs. Hinds is the 4th, 5th, and 6th grade math teacher, and Ms. Genet teaches 7th and 8th grade math. Teaching multiple grade levels is not an easy job, but teaching multiple grade levels online is also a challenge. Mrs. Hinds and Ms. Genet go above and beyond each day to help our online learners. We are inspired by their hard work and dedication and are thankful to have them at BCVS!

Students participated in an in-person learning day in December where students engineered marshmallow towers and gingerbread houses, solved problems, worked with peers, laughed, learned and enjoyed time together. BCVS would like to thank our community partner House of Prayer for their support with purchasing supplies for our students.

From across the district,

Congratulations to our Bedford County Schools districtwide teachers of the year Macy Ray, Southside Elementary, grades prek-4 division; Morgan Tipps, Liberty School, grades 5-8; Scott Hrouda, Cascade High School, grades 9-12; and also, to our principal of the year Layne Talbott, East Side Elementary, and supervisor of the year Julie Haynes, Central Office special education supervisor! Now, on to the statewide competition!

BCS was recently awarded a federal, mental health grant! As a result, we can host school psychology, school social work, and school counselor interns over the next five years where grant monies pay these interns to relocate to our district, complete their clinical experiences. Once the interns complete their clinical experiences, candidates are required to stay in one of the 40 identified districts in the first two years of their full-time, professional practice.

And finally, coming up:

The next Parent University will be on February 9, 6:00 PM, at Harris Middle School. The topic is college and career readiness, and this is a free event! We encourage all parents to take advantage of this night as we share current Career Technical Education offerings in our high schools and how students can engage in dual-enrollment opportunities with TCAT and Motlow.

That concludes the communications report. Thank you!




Bedford County Department of Education

500 Madison Street
Shelbyville, Tennessee 37160-3391
Telephone: 931-684-3284 Fax: 931-684-3289

Memo

To: Bedford County Board of Education

From: Dr. Tammy Garrett 

Date: January 19, 2023

RE: Requesting additional supplements

I am requesting the following position be added by the BOE:

1. Assistant to the Communications Supervisor and the S.E.L. Supervisor
 - a. Please see attached job description and job responsibilities document as supporting documentation for the request.
 - b. This position is to be shared between the Communications and S.E.L. supervisors.

Level 2
Pay Grade 5

BEDFORD COUNTY BOARD OF EDUCATION

TITLE Assistant to Communications & SEL Supervisors

- QUALIFICATIONS**
1. High school education, or general equivalency diploma (GED).
 2. Previous office experience desired, but not mandatory.
 3. Knowledge of typing, word processing, and office machines to include computers.
 4. Meet all health and physical requirements.

JOB GOAL To prepare, transcribe, systemize, and maintain written communications and records.

ACCOUNTABLE TO Director of Communications and Social & Emotional Learning & Mental Health Supervisor

ESSENTIAL FUNCTIONS

1. Maintain confidentiality of information handled; this is especially critical for this position.
2. Balance and prioritize responsibilities between two district areas of function - communications and mental health.
3. Compose and transcribe communications (i.e. letters, emails, flyers, graphics, etc.) using a variety of office machines.
4. Receives and routes incoming calls to appropriate supervisor.
5. Receive visitors diplomatically and arrange for follow-up when supervisors are unavailable.
6. Work with other support staff in shared responsibilities when assigned.
7. Schedule meetings, set appointments, and maintain calendar.
8. Maintain current records and files.

10. Assist in the preparation of reports to the state and other agencies.
11. Perform other duties as requested.

PHYSICAL DEMANDS

This job may require lifting objects that exceed 25 pounds, with frequent lifting and/or carrying of objects weighing up to 10 pounds, such as dockets, ledgers, and small tools. Other physical demands may be required as follows:

1. Pushing and/or pulling
2. Climbing
3. Stooping and/or kneeling
4. Reaching
5. Talking
6. Hearing
7. Seeing

VOCATIONAL REQUIREMENTS

The required vocational requirements may come from any of the following:

1. Vocational Education
2. Apprentice Training
3. On-the-job Training
4. Essential Training

TEMPERAMENT (Personal Traits)

1. Adaptability to performing a variety of duties, often changing from one task to another of a different nature without loss of efficiency or composure.
2. Adaptability to accepting responsibility for the direction, control, or planning of an activity.
3. Adaptability to dealing with people.
4. Adaptability to making generalizations, evaluations, or decisions based on sensory or judgmental criteria.

CAPACITY AND ABILITY REQUIREMENTS

Specific capacities and abilities may be required of an individual in order to learn or perform adequately a task or job duty.

1. Intelligence: The ability to understand instructions and underlying principles. Ability to reason and make judgments.

2. Verbal & Oral: Ability to understand meanings of words and the ideas associated with them and communicate clearly and concisely with co-workers and stakeholders.
3. Form Perception: To make verbal comparisons and discriminations and see slight differences in shapes and shading of figures and widths and lengths on lines.
4. Motor Coordination: Ability to coordinate the eyes and hands or fingers rapidly and accurately in making precise movements with speed.
5. Manual Dexterity: Ability to move the hands and manipulate small objects with fingers rapidly or accurately.
6. Color Discrimination: Ability to perceive or recognize similarities or differences in colors or in shades or other values of the same color.

WORK CONDITIONS

Normal working environment. May not always have privacy or quiet place to work.

GENERAL REQUIREMENTS

The above statements are intended to describe the general nature and level of work being performed by people assigned to this position. They are not intended to be a complete list of responsibilities, duties, and skills required of personnel so assigned.

T.C.A. 49-5-413(a) requires any individual applying for a position as a teacher in 49-5-501 or in a position requiring close proximity to school children to supply a fingerprint sample and submit to a criminal history records check to be conducted by the Tennessee Bureau of Investigation.

| | |
|------------------------|---|
| SALARY | Per current schedule |
| CONTRACT LENGTH | 240 days |
| FSLA | Non-Exempt |
| SICK LEAVE | As per current Board Policy; accrue one per month. |
| VACATION | As per current Board Policy |
| EVALUATION | Performance will be evaluated annually by the Communications & SEL Supervisors. |

Bedford County Board of Education

Job Title: Assistant to Communications & SEL Supervisors

Accountable to: Director of Communications and Social & Emotional Learning & Mental Health Supervisor

Job responsibilities would include but are not limited to the following:

Assist with data collection and maintaining data for school social workers and school counselors;

Assist with making referrals to mental health providers;

Create purchase orders for communications and SEL needs and assist with purchasing as assigned;

Assist with McKinney Vento Backpack Program, purchasing and packing;

Assist with other backpack program needs as requested;

Maintain monthly meeting minutes and agendas for the SEL team;

Provide resource information and resource packets;

Update contacts for community resources and mental health providers;

Maintain family and student records for SEL and mental health supervisor;

Direct phone calls and provide information for both departments, dependent on needs;

Update and maintain all BCS flyers;

Update and maintain photo and video files and edit when requested;

Assist in tracking and updating dates for national recognition days;

Assist in creating graphics for national recognition days;

Assist in creating graphics for all school holidays, breaks, and national holidays as assigned;

Manage a regular schedule for reviewing the district website and all BCS websites for accuracy, compliance, function, and user experience;

Maintain website administrator and social media contact list;

Complete photo prep/editing work when requested;

Assist with proofreading when assigned;

Assist in creating graphics for miscellaneous district and school projects as assigned.

Assist in project management details as assigned (e.g. collecting and coordinating school responses, following up when needed, etc.)



Bedford County Department of Education

500 Madison Street
Shelbyville, TN 37160-3391
Telephone: (931) 684-3284 Fax: (931) 685-0698

January 5, 2023

To: Tammy Garrett, Director of Schools
CC: Bedford County Board of Education

Dr. Garrett,

I would like to submit a request to the board to approve a second System Support Specialist. This position would help to handle the growing needs of the Technology Department in supporting Bedford County Schools. This position would also be moved from the certified teacher pay scale to Support Employee Salary Schedule Level II Pay Grade 11. This would include the current System Support Specialist. I have included a corrected Budget Amendment that will replace the Budget Amendment from September.

Sincerely,

A handwritten signature in black ink, appearing to be "RW", written in a cursive style.

Ryan Womack
Director of Technology
Bedford County Schools

Bedford County Department of Education

| | |
|----------------------------|---|
| TITLE | Systems Support Specialist |
| QUALIFICATIONS | <ol style="list-style-type: none">1. College Degree in degree in Computer Information Systems, Computer Science, or equivalent certifications and experience.2. Minimum five years of network and server administration experience along with minimum of five years of computer hardware and software troubleshooting and repair work experience.3. Working knowledge of and experience with current Windows OS, Windows and Apple client OS, Microsoft SQL, Microsoft Office, and VOIP equipment.4. Meet all health and physical requirements. |
| JOB GOAL | <p>Perform high-level support for back-end technology Infrastructure to ultimately provide a quality end-user technology environment.</p> <p>Assist the Director of Technology in daily technology tasks.</p> |
| ACCOUNTABLE TO | Director of Technology |
| ESSENTIAL FUNCTIONS | <ol style="list-style-type: none">1. Maintain and repair file server hardware and operating systems as well as monitor server storage usage.2. Implement and maintain specific server-based software:<ol style="list-style-type: none">a. Microsoft Active Directoryb. Microsoft Exchangec. Microsoft Key Management Servicesd. Microsoft SQLe. SIS application and state updates<ul style="list-style-type: none">• Includes performing major account changes for staff/studentsf. Bus Routing applicationg. HR applicationsh. Virtual Serversi. Any other server based application3. Research and approve requested server-based or web-based software. |

4. Support and administer server-based or web-based software.
5. Manage Windows domain, DNS, and DHCP.
6. Manage domain user accounts and email addresses and school-based accounts such as Apple IDs and student email accounts.
7. Manage Zone Integration Server (ZIS) and School Interoperability Framework (SIF) agents including all user accounts.
8. Manage application deployment and remote administration of workstations and servers.
9. Perform network administration tasks for wired and wireless LANs and VLANs including network design and equipment purchasing recommendations.
10. Design and implement anti-virus rollouts and maintenance.
11. Manage VOIP system and install VOIP phones.
12. Manage and maintain Internet filtering and management system.
13. Manage network security among equipment and user accounts.
14. Manage, administer, and maintain Microsoft 365 accounts and applications (such as Office 365, SharePoint, InTune) and manage Microsoft Volume Purchasing licenses.
15. Maintain library/technology inventory application including user accounts and user assistance.
16. Provide technology support for online testing.
17. Perform and provide support for data transfers, pulls, and queries.
18. Provide assistance with quoting, bidding and purchasing of technology hardware and software.
19. Provide technology support and manage users and software for site-based security equipment, such as cameras and access controls.
20. Provide user-level support, as needed.
21. Provided technology support for future technology implementations.
22. Any task assigned by the Director of Technology and/or the Director of Schools.

PHYSICAL DEMANDS

This job may require lifting of objects that exceed 50 pounds, with frequent lifting and/or carrying of objects weighing up to 10 pounds. This job may also require the need to carry and use a ladder ranging from 6 to 12 feet tall. Other physical demands that may be required are as follows:

1. Significant stooping and/or kneeling
2. Crouching and/or crawling
3. Significant fine finger dexterity
4. Reaching, pushing, and pulling
5. Talking
6. Hearing
7. Seeing

TEMPERAMENT (Personal Traits)

1. Ability to communicate well with others through different media.
2. Good work ethics with attention to detail.
3. Adaptability to be effective, efficient, and composed in solving technology issues.
4. Flexibility to work with others in a variety of circumstances.
5. Punctual.

CAPACITY AND ABILITY REQUIREMENTS

Specific capacities and abilities may be required of an individual in order to adequately learn or perform a task or job duty.

1. Ability to maintain the confidentiality of any information encountered.
2. Ability to handle difficult user situations.
3. Ability to quickly adapt to and learn new technologies.

4. Ability to manage time and tasks.
5. Ability to compose a variety of technical documents.

WORK CONDITIONS

Environment will consist of all areas of a school or Central Office building in which technology may be used or routed through.

GENERAL REQUIREMENTS

The above statements are intended to describe the general nature and level of work being performed by people assigned to this position. They are not intended to be a complete list of responsibilities, duties, and skills required of personnel so assigned.

T.C.A. 49-5-501 requires any individual applying for a position requiring close proximity to school children to supply a fingerprint sample and submit to a criminal history records check to be conducted by the Tennessee Bureau of Investigation.

| | |
|-------------------------------|--|
| SALARY | As per current state and local salary schedules. |
| CONTRACT LENGTH | 240 days |
| SICK LEAVE | As per current Board Policy. |
| VACATION | As per current Board Policy. |
| EVALUATION | Performance will be evaluated in accordance with local and state guidelines. |
| TRAVEL (Reimbursement) | As per current Board Policy. |



Bedford County Department of Education

500 Madison Street
Shelbyville, Tennessee 37160-3391
Telephone: 931-684-3284 Fax: 931-684-3289

Memo

To: Bedford County Board of Education

From: Dr. Tammy Garrett *Tammy Garrett*

Date: January 19, 2023

RE: Requesting additional supplements

I am requesting the following supplements be approved and added by the BOE:

1. Swim Team Head Coach Supplement @ \$3,050.00
 - a. The BCS Swim team is starting its second season after a successful inaugural season in 21-22. The request is for a head coaching supplement.
2. Thomas Magnet School – Band Club Sponsor
 - a. As TMS continues to expand, the purpose of this request is to introduce students to band instruments, etc. and to provide an opportunity for exposure to band during the expansion transition.
 - b. The club is projected to meet once per week during the second semester of the 22-23 school year (approximately 15 meetings) @ \$30 per meeting totaling \$450.



BCS
BEDFORD COUNTY
Schools

SETTING STUDENTS ON
A PATH TO SUCCESS

ACADEMICS

Bedford County students will have access to a high quality education through innovative, student-centered, research-based instructional practices and materials.

STUDENT READINESS

Bedford County Schools will create an environment that serves and supports the academic and non-academic needs of the whole child to ensure student success.

EDUCATORS

Bedford County Schools will attract, retain, and develop educational professionals for the advancement of our students and community.



Bedford County Schools

ICON Program

Innovative Career Opportunity Network

INNOVATIVE
SCHOOL MODELS



Grant Overview



Reimagine time, space, and modes of learning



Create and expand Career Exploration, STEM, and early CTE opportunities



Each high school in Bedford County will receive 1 million dollars



Each middle school in Bedford County will receive 500,000 dollars



Grant period FY22-FY25



Total Award for Bedford County 5 million dollars

ICON Program

Bedford County High School ISM

ICON Program

Innovative Career Opportunity Network

- Expand work-based learning
- Expand dual enrollment
- Capitalize on TISA funding model





ICON

- 1 ICON Program Coordinator (Districtwide Position)
 - Certified and WBL Certified
- 3 Career Advising Specialists (One at each high school)
 - Non-Certified
- 3 Work Support Coaches (One at each high school)
 - Non-Certified

A Day in the Life of an ICON Student

- Targeting non-traditional students
- Work a minimum of 4 hours per day on-site with an industry partner aligned to student career goals and CTE program of study
- Complete classwork on-site at industry using an asynchronous learning model
- Dual enrollment students will report to post-secondary location after working
- Assigned an on-site mentor from industry
- Transported to and from WBL placement by Work Support Coaches



ICON
Partners

Vanderbilt-Bedford Hospital

Newell Brands

Middle Tennessee Pharmacy Services

Nationwide Express

Titan Transfer

Cascade High School



ICON at Cascade



Establish school-based enterprise in Agriculture



Establish new programming in STEM Engineering, Business, and Culinary Arts



Equip programs with resources to provide high-quality practicum experiences

Champion Ag Center

- Establish a beef production school-based enterprise
- Breed and raise beef cattle
- Provide location for farm experiences and ecological exploration for elementary and middle school students



Community High School





Shelbyville Central High School



ICON at Shelbyville Central

- Establish School based enterprises in Agriculture, Horticulture, and Culinary Arts.
- Equip new Aviation Maintenance Program
- Renovate current spaces to meet programming needs
- Erect a Greenhouse and convert current building into Headhouse.
- Equip Golden Eagle Dog Grooming

ICEE Program

Bedford County Middle School ISM

Common Goals

- Expand Career Exploration through CE Labs with Simulated Experiences
- Establish and enhance STEM Labs
- Expand early CTE course opportunities aligned with high school programs of study.



Questions?



Bell & Associates Construction, LLC
1000 Health Park Drive, Suite 150
Brentwood, TN 37027
(615) 373-4343

Cartwright Elementary School
Design Development Pricing

January 17, 2023

Current cost estimate based on the most recent round of pricing from the Design Development stage as presented in the 12/15/22 School Board meeting:

Site = \$4,696,845

Building = \$34,607,274

Emergency Response Radio System = \$66,582

Playground Equipment = \$142,712

Calsonic Way Public Road increase = \$23,257

Accepted Value Engineering = (\$417,069)

Total Building and Site Construction Hard Costs in BELL's Scope = \$39,119,601

| Bedford County Board of Education | | | |
|---|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in November | Descriptor Term: Child Nutrition Management | Descriptor Code: 3.500 | Issued Date: 06/21/12 |
| | | Rescinds: 3.500 | Issued: 06/21/07 |

1 ~~The~~ School Nutrition Program ~~will~~ shall be operated on a non-profit basis and ~~will~~ shall comply with
2 ~~all~~ State law and State Board of Education rules and regulations pertaining to nutrition, health,
3 sanitation, internal accounting procedures, and service of foods and will meet all state, ~~and~~ federal, and
4 local requirements necessary for participation.¹

5 The ~~system's~~ district's School Nutrition Supervisor will oversee the program. The principal and the
6 cafeteria manager will work together and be responsible for administering the program in the particular
7 school. All products and services necessary for the operation of the School Nutrition department shall
8 be procured ~~under the direction of the School Nutrition Supervisor or designee~~ using a procurement
9 plan which shall comply with federal and state purchasing procedures. School nutrition funds will
10 only be used to pay school nutrition operational costs.

11 School Nutrition may include the following programs: National School Lunch Program, National
12 School Breakfast Program, ~~and Summer Food Service Program~~ Fresh Fruit and Vegetable Program,
13 Seamless Summer Option, and afterschool snacks. Meals and snacks that are offered shall meet the
14 federal requirements for reimbursement as defined by federal regulations.

15 As required for participation in the School Nutrition Programs, the Board agrees to the following:

- 16 1. Meals ~~must~~ shall be made available to all students in attendance.
- 17 2. Free and reduced-price meals/snacks ~~must~~ shall be made available to students who are
18 determined eligible for these benefits.

19 Students who participate in no-cost or reduced-cost meals will not be distinguished in any way from
20 other students during food service.

21 ~~Where possible, the principal will provide for correlation of the School Nutrition Program with areas~~
22 ~~of instruction.~~

23 Students will be permitted to bring their lunches from home and to purchase allowable beverages and a
24 la carte items at school.

25 Procedures for implementing guidelines established by the State Department of Education School
26 Nutrition Program shall be on file in the district food service procedures manual.

1 The principal will be responsible for maintenance of discipline in the cafeteria or lunchroom.

2 ~~Students will be permitted to bring their lunches from home and to purchase beverages and a la carte~~
3 ~~items at school.~~

4 **CHARGING**

Our system currently operates under the Community Eligibility Provision (CEP) however, if at any time we no longer qualify for CEP the following charge policy will be in effect.

5 Students in Pre-K thru 5 may charge ~~up to 4 meals (breakfast and/or lunch~~ **meals only**) up to \$8.00. A
6 verbal notification will be given to the student after the first charge, written notification (charge slips)
7 will be sent out at least weekly. An alternate meal will be provided to the student after the charge
8 policy has been exceeded.

9 Students in grades 6-12 may charge ~~up to 3 meals (breakfast and/or lunch~~ **meals only**) up to \$6 ~~8.00~~
10 unless the school has made other arrangements for students to purchase school lunch (i.e. loan from the
11 office, etc.). Some schools may enforce a no charge policy if agreed upon by the school principal and
12 the cafeteria manager and/or school nutrition supervisor.

13 Adults, both visitor and staff –may NOT charge meals.

14 ALL a la carte items must be paid for in advance or at the time of purchase.

15 All debts from charges and any losses arising from uncollectible accounts and/or other claims (i.e. bad
16 checks, bad debts, cost of processing bad checks, etc.) are not allowed and must be covered from funds
17 other than ~~Child~~ **School** Nutrition Program funds.

18 **COLLECTION OF UNPAID MEAL CHARGES**

19 **The district shall make reasonable efforts to collect debts resulting from unpaid meal charges prior to**
20 **the end of the school year. Uncollected charges from the previous fiscal year shall be considered**
21 **delinquent debt. The Director of Schools shall establish reasonable methods and a timeframe for**
22 **collection of delinquent debt. Any use of third parties to collect delinquent debt shall be approved by**
23 **the Board. Upon recommendation of the Director of Schools, the Board may classify delinquent debt**
24 **as bad debt, which shall be considered uncollectable and categorized as an operating loss.⁴**
25

26 **FREE OR REDUCED PRICE MEALS**

1 Students who participate in no-cost or reduced-cost meals will not be distinguished in any way from
2 students who pay regular price. All federal guidelines and mandates will be followed with regard to
3 name disclosure.

4 Each student ~~will~~ **shall** receive a free/reduced price meal application at the beginning of each school
5 year. Applications may also be picked up in the school office, from the cafeteria manager, School
6 Nutrition office, or downloaded from the system website (when available) at anytime throughout the
7 year. Ten (10) business days should be allowed for application processing and approval/denial
8 notification. Students will be responsible for any charges accrued before and during this time.

9 **STUDENTS REQUESTING MODIFIED MEALS**

10 **The School Nutrition Program shall make reasonable modifications to accommodate children with**
11 **disabilities. These modifications will be made on a case-by-case basis when supported by a written**
12 **statement from a licensed healthcare professional who is authorized to write prescriptions under state**
13 **law.**

14 **The Director of Schools shall develop procedures for notifying parent(s)/guardian(s) of the process for**
15 **requesting meal modifications and arrange for an impartial hearing process to resolve grievances**
16 **related to requests for modifications based on a disability.**
17

18 **OFFER VS. SERVE**

19 Offer versus serve is a provision for schools participating in the National School Lunch and Breakfast
20 program designed to reduce food waste and costs without jeopardizing the nutritional integrity of
21 meals served. Offer vs. serve is extended to all students in grades 4 ~~6~~ thru 12. As stated in the Healthy
22 Hunger Free Kids Act of 2010, students must be offered all required food components. Students are
23 allowed to decline two (2) of the five (5) required food components but **MUST** select at least ½ cup
24 fruit or vegetable. Students must select the other food components in the quantities planned. As meals
25 are priced as a unit, a student's decision to decline the allowed number of items does not affect the
26 price charged for the meal.

27 Students in grades Pre-K thru ~~3~~ **5** ~~will not~~ **may** participate in **a modified** offer vs. serve ~~unless~~
28 ~~otherwise agreed upon between the school nutrition supervisor, cafeteria manager, and school~~
29 ~~administration~~ **which allows some Items to be pre-plated and some items to be "picked up" by the**
30 **student.**

31
32 **Students may decline a food item at any time by telling a staff member.**

33 Offer vs. serve will not be in effect on field trips and/or field days.

1 In the event of construction, natural disaster, or other uncontrollable occurrence, the offer vs. serve
2 provision may not be applicable at any given school. As soon as facilities are back to “full running
3 operation” the offer vs. serve policy will be reinstated.

4 **COMPETITIVE FOODS/VENDING MACHINES**

5 A competitive food is defined by USDA as any food sold in competition with the School Nutrition
6 Program to children in food service areas. The Board agrees that the sale of all food and beverages to
7 students during meal serving periods will be under the supervision of the School Nutrition department
8 and the revenue will be deposited in to the School Nutrition account.

9 The sale of all other food and beverages to students during the school hours – but not during meal
10 serving time – shall be limited to those approved by the Secretary of Agriculture and controlled by the
11 principal. These foods and beverages shall also comply with the Tennessee State nutritional guidelines
12 as set forth by the Rules of the State Board of Education, Chapter 0520-1-6 Child Nutrition Programs.
13 Foods of minimal nutritional value are prohibited during the entire school day.

14 Vending machines in the schools will be controlled so that they will not offer competition to the school
15 lunch program or breakfast program and shall not encourage poor eating habits. Foods offered in the
16 vending machines shall also follow the Tennessee State nutritional guidelines as set forth by the Rules
17 of the State Board of Education, Chapter 0520-1-6.

18 Any sale of food and beverages through commercial vending machines at school system locations
19 other than schools, shall be under the supervision of the Board of Education or its’ designee. Any
20 revenue earned through the use of such machines will be deposited to the general purpose fund.

21 All proceeds from the sale of competitive foods outside of meal serving times must accrue to the
22 school service funds or other school related funds, including student organizations approved by the
23 schools.

24 **USE OF KITCHEN/CAFETERIA FACILITIES**

25 School Nutrition facilities may be used by outside agencies as prescribed by the Board policy. When
26 the kitchen area is used for any reason, school cafeteria personnel shall be in attendance at all times to
27 supervise. All school cafeteria personnel working or supervising an event outside of regular school

1 hours shall be paid at 1 ½ times hourly rate plus insurance, federal withholding and retirement.
2 Payment to these employees shall be made by the Board of Education School Nutrition Department
3 and the responsible event shall reimburse the Bedford County Board of Education School Nutrition
4 Department for all payment. School Nutrition personnel shall ensure that no USDA commodities or
5 supplies purchased with School Nutrition funds are used by outside agencies.

6 **CIVIL RIGHTS**

7 The Bedford County School Nutrition Program will follow all Civil Rights Compliance and
8 Enforcement Standards as outlined in FNS Instruction 113-1.

9 **NON-DISCRIMINATION**

10 ~~“In accordance with Federal law and U.S. Department of Agriculture policy, this institution is~~
11 ~~prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability”.~~ To
12 ~~file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence~~
13 ~~Avenue, S.W., Washington, D.C. 20250-9410 or call (800) 795-3272 or (202) 720-6382 (TTY).~~

14 **Bedford County School Nutrition will follow the non-discrimination laws as outlined by Federal law**
15 **and USDA.** “USDA is an equal opportunity provider and employer.”

16 **HACCP**

17 The Bedford County Board of Education ~~Child~~ **School** Nutrition Department will operate the food
18 service facilities under a food safety plan as required by the WIC Reauthorization Act of 2004. Each
19 school will follow Hazard Analysis and Critical Control Point procedures as outlined by the USDA.

20 Procedures for implementing guidelines established by the State Department of Education Food
21 Service Division are on file in the district food service procedures manual.

22 **SANITATION**

23 School nutrition managers shall be responsible for implementing regulations from the Department of
24 Health and assuring that school cafeterias meet acceptable standards of cleanliness at all times.
25 Inspections of food service facilities shall be conducted semi-annually in accordance with USDA
26 guidelines. ~~During the regular school day, o~~Only authorized personnel will be allowed in the kitchen
27 area.

Legal Reference:

1. ~~Child Nutrition & Food Distribution~~
~~210.11 Competitive Food Services (1994)~~
1. TCA 49-6-2302, 2303; TRR/MS 0520-01-06
2. 7 CFR § 210.10-.13
3. 7 CFR § 210.11
4. 2 CFR § 200.426

Cross References:

Deposit of Funds 2.500
Financial Reports and Records 2.701

Use of School Facilities 3.206 (AP)
Rental Agreement 3.208 (AP)
Funds and Reports 3.500.1 (AP)
Bidding of Lunchroom Supplies 3.500.2 (AP)
Free & Reduced Price Meals 3.500.3 (AP)
Vending Machines 3.500.4 (AP)

Food Service Employees 3.500.5 (AP)

Revenues 2.400

Investment Earnings 2.402



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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title I, Part A

Go To

Indirect Cost

| | |
|-------------------------------------|---|
| Total Contributing to Indirect Cost | <input type="text" value="\$2,716,423.12"/> |
| Indirect Cost Rate | <input type="text" value="3.39%"/> |
| Maximum Allowed for Indirect Cost | <input type="text" value="\$89,067.36"/> |

Filter by Location: ▼
[Show Unbudgeted Categories](#)

| Account Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | Total |
|---|-------------------------------------|-------------------------------|--|---------------------|
| Line Item Number | | | | |
| Schuler, Lori | | | | |
| 116 - Teachers | 1,020,000.00 | | | 1,020,000.00 |
| 163 - Educational Assistants | 180,000.00 | | 0.00 | 180,000.00 |
| 189 - Other Salaries & Wages | 0.00 | 200,000.00 | 450,000.00 | 650,000.00 |
| 201 - Social Security | 91,810.00 | 0.00 | 33,750.00 | 125,560.00 |
| 204 - State Retirement | 125,000.00 | 0.00 | 54,000.00 | 179,000.00 |
| 207 - Medical Insurance | 119,935.03 | 0.00 | 84,000.25 | 203,935.28 |
| | -\$64.97 | | | -\$64.97 |
| 210 - Unemployment Compensation | 534.27 | 0.00 | 1,000.00 | 1,534.27 |
| 212 - Employer Medicare | 24,000.00 | 0.00 | 9,000.00 | 33,000.00 |
| 369 - Contracts for Substitute Teachers - Certified | 6,496.68 | | 0.00 | 6,496.68 |
| | +\$6,496.68 | | | +\$6,496.68 |
| 429 - Instructional Supplies & Materials | 86,975.00 | | | 86,975.00 |
| 499 - Other Supplies and Materials | 0.00 | 24,085.50 | 177,719.14 | 201,804.64 |
| 524 - In-Service / Staff Development | | 0.00 | 24,000.00 | 24,000.00 |
| 599 - Other Charges | 0.00 | 24,117.25 | 0.00 | 24,117.25 |
| | | +\$64.97 | | +\$64.97 |
| 722 - Regular Instruction Equipment | 120,555.00 | | | 120,555.00 |
| 790 - Other Equipment | | 0.00 | 114,000.00 | 114,000.00 |
| Total | 1,755,305.98 | 248,202.75 | 947,469.39 | 2,950,978.12 |
| | +\$6,431.71 | +\$64.97 | | +\$6,496.68 |
| | | | Adjusted Allocation | 2,950,978.12 |
| | | | Remaining | 0.00 |

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107-47141 + 6,496.68

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title I-D LEA

Go To

Indirect Cost

| | |
|-------------------------------------|--|
| Total Contributing to Indirect Cost | <input type="text" value="\$55,819.47"/> |
| Indirect Cost Rate | <input type="text" value="3.39%"/> |
| Maximum Allowed for Indirect Cost | <input type="text" value="\$1,830.23"/> |

Filter by Location:

[Show Unbudgeted Categories](#)

| Account Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | Total |
|--|--------------------------------------|-------------------------------|--|--------------------------------------|
| Line Item Number | | | | |
| 189 - Other Salaries & Wages | 29,763.15 | 0.00 | 0.00 | 29,763.15 |
| 201 - Social Security | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 204 - State Retirement | 3,900.00 | 0.00 | 0.00 | 3,900.00 |
| 212 - Employer Medicare | 5,600.00 | 0.00 | 0.00 | 5,600.00 |
| 355 - Travel | | 1,732.21 | 0.00 | 1,732.21 |
| 429 - Instructional Supplies & Materials | 7,424.11 +\$624.11 | | | 7,424.11 +\$624.11 |
| 524 - In-Service / Staff Development | | 0.00 | 5,000.00 | 5,000.00 |
| Total | 49,087.26 +\$624.11 | 1,732.21 | 5,000.00 | 55,819.47 +\$624.11 |
| | | | Adjusted Allocation | 55,819.47 |
| | | | Remaining | 0.00 |

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161-47141 + 624.11

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title II-A

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Indirect Cost

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|-------------------------------------|---|
| Total Contributing to Indirect Cost | <input type="text" value="\$1,092,258.76"/> |
| Indirect Cost Rate | <input type="text" value="3.39%"/> |
| Maximum Allowed for Indirect Cost | <input type="text" value="\$35,813.49"/> |

Filter by Location:
[Show Unbudgeted Categories](#)

Account Number 72210 - Support Services/Regular Instruction Program Total

| Line Item Number | | | Total |
|--------------------------------------|----------------------------|--|---------------------|
| 189 - Other Salaries & Wages | 295,049.59 | | 295,049.59 |
| | +\$35,049.59 | | +\$35,049.59 |
| 201 - Social Security | 19,500.00 | | 19,500.00 |
| 204 - State Retirement | 31,200.00 | | 31,200.00 |
| 207 - Medical Insurance | 48,000.00 | | 48,000.00 |
| 210 - Unemployment Compensation | 700.00 | | 700.00 |
| 212 - Employer Medicare | 5,200.00 | | 5,200.00 |
| 355 - Travel | 10,000.00 | | 10,000.00 |
| | +\$10,000.00 | | +\$10,000.00 |
| 399 - Other Contracted Services | 620,626.46 | | 620,626.46 |
| | -\$10,000.00 | | -\$10,000.00 |
| 499 - Other Supplies and Materials | 3,500.00 | | 3,500.00 |
| 524 - In-Service / Staff Development | 58,482.71 | | 58,482.71 |
| Total | 1,092,258.76 | | 1,092,258.76 |
| | +\$35,049.59 | | +\$35,049.59 |
| | Adjusted Allocation | | 1,092,258.76 |
| | Remaining | | 0.00 |

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207-47189 + 35,049.59

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title III

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Indirect Cost

| | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$170,328.52 |
| Indirect Cost Rate | 3.39% |
| Maximum Allowed for Indirect Cost | \$5,584.81 |

Filter by Location: All - \$185,328.52

Show Unbudgeted Categories

| Account Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 72710 - Transportation | 73100 - Food Service | Total |
|--|-------------------------------------|-------------------------------|--|------------------------|----------------------------|-------------------|
| Line Item Number | | | | | | |
| 146 - Bus Drivers | | | | 10,000.00 | | 10,000.00 |
| 189 - Other Salaries & Wages | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 201 - Social Security | 744.00 | 0.00 | 0.00 | 629.70 | 0.00 | 1,373.70 |
| 204 - State Retirement | 1,255.20 | 0.00 | 0.00 | 1,062.35 | 0.00 | 2,317.55 |
| 212 - Employer Medicare | 174.00 | 0.00 | 0.00 | 147.25 | 0.00 | 321.25 |
| 355 - Travel | | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 399 - Other Contracted Services | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 412 - Diesel Fuel | | | | 4,000.00 | | 4,000.00 |
| 422 - Food Supplies | | | | | 1,000.00 | 1,000.00 |
| | | | | | -\$1,000.00 | -\$1,000.00 |
| 429 - Instructional Supplies & Materials | 128,465.73 | | | | | 128,465.73 |
| | +\$1,000.00 | | | | | +\$1,000.00 |
| 499 - Other Supplies and Materials | 0.00 | 5,350.29 | 0.00 | 0.00 | 0.00 | 5,350.29 |
| 524 - In-Service / Staff Development | | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 722 - Regular Instruction Equipment | 15,000.00 | | | | | 15,000.00 |
| Total | 158,638.93 | 5,350.29 | 4,500.00 | 15,839.30 | 1,000.00 | 185,328.52 |
| | +\$1,000.00 | | | | -\$1,000.00 | |
| | | | | | Adjusted Allocation | 185,328.52 |
| | | | | | Remaining | 0.00 |

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - IDEA, Part B

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Indirect Cost

| | |
|-------------------------------------|----------------|
| Total Contributing to Indirect Cost | \$2,441,580.03 |
| Indirect Cost Rate | 3.39% |
| Maximum Allowed for Indirect Cost | \$80,055.01 |

Filter by Location: ▼
 Show Unbudgeted Categories

Schuler, Lori
 Production
 Session Timeout
 00:29:52

| Account Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | 72710 - Transportation | Total |
|---|-----------------------------------|--|---------------------------|----------------------------|
| Line Item Number | | | | |
| 128 - Homebound Teachers | 15,000.03 | | | 15,000.03 |
| 131 - Medical Personnel | | 143,525.78 | | 143,525.78 |
| 135 - Assessment Personnel | | 95,000.00 | | 95,000.00 |
| 146 - Bus Drivers | | | 199,093.00 +\$8,000.00 | 199,093.00 +\$8,000.00 |
| 163 - Educational Assistants | 734,806.22 +\$61,200.00 | | | 734,806.22 +\$61,200.00 |
| 171 - Speech Pathologist | 241,045.00 | 0.00 | | 241,045.00 |
| 189 - Other Salaries & Wages | 0.00 | 5,000.00 | 0.00 | 5,000.00 |
| 201 - Social Security | 58,780.00 +\$3,780.00 | 17,000.00 | 13,000.00 | 88,780.00 +\$3,780.00 |
| 204 - State Retirement | 40,678.00 +\$1,788.00 | 15,000.00 | 8,000.00 | 63,678.00 +\$1,788.00 |
| 206 - Life Insurance | 1,600.00 | 250.00 | 206.00 | 2,056.00 |
| 207 - Medical Insurance | 285,000.00 +\$90,000.00 | 33,000.00 | 70,000.00 | 388,000.00 +\$90,000.00 |
| 210 - Unemployment Compensation | 5,000.00 | 0.00 | 1,000.00 | 6,000.00 |
| 212 - Employer Medicare | 14,854.00 +\$888.00 | 4,000.00 | 3,000.00 | 21,854.00 +\$888.00 |
| 310 - Contracts with Other Public Agencies | 50,000.00 | 32,000.00 | | 82,000.00 |
| 311 - Contracts with Other School Systems | 42,000.00 | 0.00 | 4,000.00 | 46,000.00 |
| 312 - Contracts with Private Agencies | 58,054.83 | 0.00 | 0.00 | 58,054.83 |
| 313 - Contracts with Parents | | | 2,000.00 | 2,000.00 |
| 314 - Contracts with Public Carriers | | | 2,000.00 | 2,000.00 |
| 322 - Evaluation & Testing | 0.00 | 15,000.00 +\$5,000.00 | | 15,000.00 +\$5,000.00 |
| 330 - Operating Lease Payments | 0.00 | 18,000.00 +\$5,000.00 | 0.00 | 18,000.00 +\$5,000.00 |
| 336 - Maintenance & Repair Services - Equipment | 0.00 | 15,000.00 | | 15,000.00 |
| 355 - Travel | | 20,000.00 +\$5,000.00 | 0.00 | 20,000.00 +\$5,000.00 |
| 399 - Other Contracted Services | 0.00 | 75,000.00 | 0.00 | 75,000.00 |
| 429 - Instructional Supplies & Materials | 66,973.17 +\$20,000.00 | | | 66,973.17 +\$20,000.00 |
| 449 - Textbooks - Bound | 5,000.00 | | | 5,000.00 |
| 499 - Other Supplies and Materials | 0.00 | 9,194.00 +\$5,000.00 | 0.00 | 9,194.00 +\$5,000.00 |
| 524 - In-Service / Staff Development | | 16,500.00 +\$5,000.00 | 0.00 | 16,500.00 +\$5,000.00 |

Budget Overview Plus/Minus

| Account Number | 71200 - Special Education Program | 72220 - Support Services/Special Ed |
|-----------------------------------|-----------------------------------|-------------------------------------|
| Line Item Number | | |
| 599 - Other Charges | 0.00 | 7,000.00 |
| | | +\$2,000.00 |
| 725 - Special Education Equipment | 77,602.00 | 77,602.00 |
| | +\$29,130.00 | +\$29,130.00 |
| 790 - Other Equipment | 10,000.00 | 10,000.00 |
| | +\$5,000.00 | +\$5,000.00 |
| Total | 1,696,393.25 | 302,299.00 |
| | +\$206,786.00 | +\$8,000.00 |
| | | Adjusted Allocation |
| | | Remaining |
| | | 2,529,162.03 |
| | | 0.00 |

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901-47143 + 246,786.00

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - IDEA Preschool

Go To

Indirect Cost

| | |
|-------------------------------------|--|
| Total Contributing to Indirect Cost | <input type="text" value="\$87,030.40"/> |
| Indirect Cost Rate | <input type="text" value="3.39%"/> |
| Maximum Allowed for Indirect Cost | <input type="text" value="\$2,853.59"/> |

Filter by Location:
[Show Unbudgeted Categories](#)

| Line Item Number | Account Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | Total |
|--|----------------|-----------------------------------|--|-------------------|
| 163 - Educational Assistants | | 46,300.00 | | 46,300.00 |
| 201 - Social Security | | 4,800.00 | 0.00 | 4,800.00 |
| 204 - State Retirement | | 2,400.00 | 0.00 | 2,400.00 |
| 206 - Life Insurance | | 100.00 | 0.00 | 100.00 |
| 207 - Medical Insurance | | 16,903.40 | 0.00 | 16,903.40 |
| 210 - Unemployment Compensation | | 300.00 | 0.00 | 300.00 |
| 212 - Employer Medicare | | 767.00 | 0.00 | 767.00 |
| 322 - Evaluation & Testing | | 0.00 | 3,333.00 | 3,333.00 |
| 429 - Instructional Supplies & Materials | | 7,833.00 | | 7,833.00 |
| 524 - In-Service / Staff Development | | | 3,794.00 | 3,794.00 |
| | | | + \$3,794.00 | + \$3,794.00 |
| 599 - Other Charges | | 500.00 | 0.00 | 500.00 |
| 725 - Special Education Equipment | | 7,140.00 | | 7,140.00 |
| 790 - Other Equipment | | | 10,000.00 | 10,000.00 |
| Total | | 87,043.40 | 17,127.00 | 104,170.40 |
| | | | + \$3,794.00 | + \$3,794.00 |
| | | | Adjusted Allocation | 104,170.40 |
| | | | Remaining | 0.00 |

Go To

911-47145 + 3,794.00

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Budget Overview Plus/Minus

142-902

Bedford County (020) Public District - FY 2023 - ARP IDEA - Rev 1 - ARP IDEA Part B Funds

Go To

Indirect Cost

| | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$365,096.50 |
| Indirect Cost Rate | 3.39% |
| Maximum Allowed for Indirect Cost | \$11,970.95 |

Filter by Location: All - \$366,596.50

Show Unbudgeted Categories

| | | | |
|----------------|-----------------------------------|--|-------|
| Account Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | Total |
|----------------|-----------------------------------|--|-------|

Schuler, Lori

Production

Session Timeout
00:29:54

| Line Item Number | | | | Total |
|--|-------------------|----------------------------|--|-------------------|
| 163 - Educational Assistants | 54,000.00 | | | 54,000.00 |
| 189 - Other Salaries & Wages | 4,500.00 | 0.00 | | 4,500.00 |
| 201 - Social Security | 3,627.00 | 0.00 | | 3,627.00 |
| 204 - State Retirement | 1,714.00 | 0.00 | | 1,714.00 |
| 206 - Life Insurance | 500.00 | 0.00 | | 500.00 |
| 207 - Medical Insurance | 27,144.00 | 0.00 | | 27,144.00 |
| 210 - Unemployment Compensation | 1,250.00 | 0.00 | | 1,250.00 |
| 212 - Employer Medicare | 848.25 | 0.00 | | 848.25 |
| 310 - Contracts with Other Public Agencies | 0.00 | 215,515.50 | | 215,515.50 |
| | | -\$50,000.00 | | -\$50,000.00 |
| 399 - Other Contracted Services | 0.00 | 50,000.00 | | 50,000.00 |
| | | +\$50,000.00 | | +\$50,000.00 |
| 429 - Instructional Supplies & Materials | 5,997.75 | | | 5,997.75 |
| 725 - Special Education Equipment | 1,500.00 | | | 1,500.00 |
| Total | 101,081.00 | 265,515.50 | | 366,596.50 |
| | | Adjusted Allocation | | 366,596.50 |
| | | Remaining | | 0.00 |

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Additional Targeted Support and Improvement Grant

47141

Subfund range 171-179

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Budget Detail

Bedford County (020) Public District - FY 2023 - ATSI 22 Grant - Rev 0 - ATSI 22 Grant

[Return](#)

| | |
|-------------------------------------|--|
| Indirect Cost | |
| Total Contributing to Indirect Cost | <input type="text" value="\$75,000.00"/> |
| Indirect Cost Rate | <input type="text" value="3.39%"/> |
| Maximum Allowed for Indirect Cost | <input type="text" value="\$2,459.13"/> |

Filtering - 1 out of 1 Budget Details match selected filters

Show All / Clear All

| Account Number | Line Item Number | Location Code | Tags | Narrative |
|---------------------------|------------------|---------------|---------------------|---------------------|
| 72210 - Support Servic... | All | All | No Options Selected | No Options Selected |

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<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page:

Schuler, Lori

Production

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Budget Detail

Narrative Description

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 524 - In-Service / Staff Development

Lever: Lever 2 Effective Instruction

Strategies Lever 1: Provide Professional Learning Oppor...

Strategies Lever 2:

Strategies Lever 3:

Strategies Lever 4:

Optional Program Code:

Location Code: Bedford County (020)

Quantity:

Cost:

Line Item Total:

Provide Harris Middle with PD that will:

1. Assist in developing skills needed to connect with diverse students
2. Build relationships with students and families which will translate to higher attendance rates.

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

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BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT

Month Ending December 31, 2022

GENERAL PURPOSE SCHOOL FUND 141

SCHOOL FEDERAL PROJECTS FUND 142

CHILD NUTRITION FUND 143

SCHOOL AGE CARE PROGRAM FUND 146

2022-23

Presented to the Bedford County Board of Education

Dr. Tammy Garrett, Superintendent

Mr. Michael Cook, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
 December 2022

| | ESTIMATED REVENUE 2022-23 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|---------------------------------|-----------------------------|-----------------------------------|---------------------|-----------------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 40000 Local Taxes | 12,769,000 | 6,352,592 | 6,416,408 | 49.75% | 3,557,712 |
| 41000 Licenses & Permits | 3,000 | 900 | 2,100 | 30.00% | 125 |
| 43000 Chg. for Current Serv. | 129,079 | 64,690 | 64,389 | 50.12% | 23,464 |
| 44000 Other Local Revenues | 192,840 | 110,951 | 81,889 | 57.54% | 14,250 |
| 46500 State Ed. Funds | 56,869,164 | 28,058,145 | 28,811,018 | 49.34% | 5,635,676 |
| 46800 Other State Revenues | 0 | 0 | 0 | 0.00% | 0 |
| 47100 Fed. Funds Rec.-State | 0 | 0 | 0 | 0.00% | 0 |
| 47600 Direct Fed. Revenues | 0 | 0 | 0 | 0.00% | 0 |
| 49000 Other Sources(Non-Revenue) | 10,779 | 35,768 | (24,989) | 331.83% | 12,400 |
| 14100 TOTAL EST. REVENUES & OTHER | 69,973,862 | 34,623,046 | 35,350,815 | 49.48% | 9,243,628 |
| 30000 Unassigned Fund Balance | 6,744,068 | | | | |
| Committed Fund Balance | 7,691,185 | | | | |
| Assigned Fund Balance | 5,975,311 | | | | |
| Restricted Fund Balance | 74,822 | | | | |
| TOTAL AVAILABLE FUNDS | 90,459,248 | | | | |

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
 December 2022

| | APPROPRIATIONS 2022-23 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|---|---------------------------|---|---|-----------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Instruction | | | | | |
| 71100 Regular Inst. Prog. | 39,291,388 | 15,499,772 | 23,791,616 | 39.45% | 3,073,475 |
| 71150 Alternative Inst. Prog. | 664,590 | 282,545 | 382,045 | 42.51% | 52,999 |
| 71200 Spec. Ed. Program | 3,799,561 | 1,374,819 | 2,424,742 | 36.18% | 292,329 |
| 71300 Voc. Ed. Program | 1,752,679 | 669,210 | 1,083,469 | 38.18% | 131,874 |
| 71900 Other | 0 | 0 | 0 | 0.00% | 0 |
| Support Services | | | | | |
| 72110 Attendance | 135,033 | 60,353 | 74,680 | 44.69% | 9,785 |
| 72120 Health Services | 714,588 | 57,259 | 657,329 | 8.01% | 3,243 |
| 72130 Other Student Support | 2,146,399 | 987,675 | 1,158,724 | 46.02% | 162,506 |
| 72210 Regular Inst. Program (Staff) | 2,366,657 | 910,624 | 1,456,032 | 38.48% | 165,601 |
| 72215 Alternative Inst. Program (Staff) | 0 | 0 | 0 | 0.00% | 0 |
| 72220 Special Education Inst. Program (Staff) | 462,888 | 198,413 | 264,475 | 42.86% | 31,995 |
| 72230 Vocational Inst. Program (Staff) | 29,164 | 12,930 | 16,234 | 44.34% | 1,401 |
| 72250 Technology | 1,886,958 | 1,383,290 | 503,668 | 73.31% | 128,666 |
| 72290 Other Programs | 0 | 0 | 0 | 0.00% | 0 |
| 72310 Board of Education | 1,481,139 | 672,765 | 808,374 | 45.42% | 89,915 |
| 72320 Office of Superintendent | 548,478 | 234,391 | 314,087 | 42.73% | 46,750 |
| 72410 Office of Principal | 4,529,568 | 2,168,070 | 2,361,499 | 47.86% | 373,297 |
| 72520 Human Services | 308,895 | 127,708 | 181,187 | 41.34% | 16,443 |
| 72610 Operation of Plant | 7,232,869 | 3,649,385 | 3,583,484 | 50.46% | 659,355 |
| 72620 Maintenance of Plant | 2,851,326 | 1,614,458 | 1,236,868 | 56.62% | 217,997 |
| 72710 Student Transportation | 3,320,069 | 1,643,151 | 1,676,918 | 49.49% | 232,190 |
| 72810 Central and Other | 0 | 0 | 0 | 0.00% | 0 |
| Oper. of Non-Instructional Services | | | | | |
| 73100 Food Service | 56,019 | 50,030 | 5,989 | 89.31% | 8,436 |
| 73300 Community Services | 185,709 | 66,720 | 118,989 | 35.93% | 22,822 |
| 73400 Early Childhood Education | 805,318 | 323,955 | 481,363 | 40.23% | 60,202 |
| 76100 Reg.Capital Outlay | 2,521,350 | 1,156,102 | 1,365,248 | 45.85% | 614,271 |
| 81300 Education Debt Service | 0 | 0 | 0 | 0.00% | 0 |
| 91300 Education Capital Projects | 0 | 0 | 0 | 0.00% | 0 |
| 99100 Operating Transfers | 131,933 | 0 | 131,933 | 0.00% | 0 |
| TOTAL EXPENDITURES | 77,222,577 | 33,143,623 | 44,078,954 | 42.92% | 6,395,552 |

| | |
|--------------------------------------|------------------|
| Less: Committed Fund Balance | 7,296,260 |
| Restricted Fund Balance | 74,822 |
| 3% Fund Balance | 2,224,656 |
| 39000 Unassigned Fund Balance | 3,640,932 |

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|---------------------------|-----------------------|-----------------------------|------------------|-----------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 47100 Fed. Funds Rec.-State | 28,379,331 | 7,204,899 | 21,174,431 | 25.39% | 2,766,636 |
| 14100 TOTAL EST. REVENUES & OTHER | 28,379,331 | 7,204,899 | 21,174,431 | 25.39% | 2,766,636 |

30000 Reserves and/or Fund Balances 0

TOTAL AVAILABLE FUNDS 28,379,331

| | APPROPRIATIONS 2022-23 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|--|------------------------|---|-----------------------------------|---------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Instruction | | | | | |
| 71100 Regular Inst. Prog. | 10,345,558 | 2,743,979 | 7,601,579 | 26.52% | 1,220,733 |
| 71200 Spec. Ed. Program | 1,716,249 | 686,092 | 1,030,156 | 39.98% | 130,759 |
| 71300 Voc. Ed. Program | 226,737 | 79,704 | 147,032 | 35.15% | 174 |
| Support Services | | | | | |
| 72120 Health Services | 1,648,884 | 300,041 | 1,348,844 | 18.20% | 62,848 |
| 72130 Other Student Support | 781,311 | 71,797 | 709,513 | 9.19% | 15,547 |
| 72210 Regular Instruction Staff | 4,895,663 | 978,404 | 3,917,259 | 19.99% | 200,976 |
| 72220 Special Education Staff | 777,318 | 219,100 | 558,219 | 28.19% | 50,135 |
| 72230 Vocational Education Staff | 9,000 | 2,908 | 6,092 | 32.32% | 2,042 |
| 72250 Technology | 76,950 | 13,015 | 63,935 | 16.91% | 4,366 |
| 72410 Office of the Principal | 0 | 0 | 0 | 0.00% | 0 |
| 72620 Maintenance of Plant | 108,070 | 90,558 | 17,512 | 83.80% | 90,558 |
| 72710 Student Transportation | 550,660 | 227,110 | 323,549 | 41.24% | 115,928 |
| Oper. of Non-Instructional Services | | | | | |
| 73100 Food Service | 322,930 | 79,866 | 243,064 | 24.73% | 78,904 |
| 99100 Operating Transfers | 6,920,000 | 5,820,731 | 1,099,269 | 84.11% | 39,726 |
| TOTAL EXPENDITURES | 28,379,330 | 11,313,306 | 17,066,024 | 39.86% | 2,012,697 |

39000 Reserves and/or Fund Balances 1

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|---------------------------|-----------------------|-----------------------------|------------------|-----------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 43000 Chg. for Current Serv. | 300,000 | 113,181 | 186,819 | 37.73% | 15,259 |
| 44000 Other Local Revenues | 3,000 | 29,762 | (26,762) | 992.08% | 7,235 |
| 47100 Fed. Funds Rec.-State | 4,900,000 | 2,593,684 | 2,306,316 | 52.93% | 888,681 |
| 49000 Other Sources(Non-Revenue) | 0 | 0 | 0 | 0.00% | 0 |
| 14100 TOTAL EST. REVENUES & OTHER | 5,203,000 | 2,736,628 | 2,466,372 | 52.80% | 911,175 |
| 30000 Reserves and/or Fund Balances | 2,597,704 | | | | |
| TOTAL AVAILABLE FUNDS | 7,800,704 | | | | |

| | APPROPRIATIONS 2022-23 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|--------------------------------------|------------------------|---|-----------------------------------|---------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Oper. of Non-Instructional Services | | | | | |
| 72300 General Administration | 54,000 | 54,000 | 0 | 100.00% | 0 |
| 73100 Food Service | 5,656,685 | 2,950,996 | 2,705,689 | 52.17% | 177,291 |
| 99100 Transfers | 22,012 | 0 | 22,012 | 0.00% | 0 |
| TOTAL EXPENDITURES | 5,732,697 | 3,004,996 | 2,727,701 | 52.42% | 177,291 |
| 39000 Reserves and/or Fund Balances | 2,068,007 | | | | |

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|---------------------------|-----------------------|-----------------------------|------------------|-----------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 43000 Chg. for Current Serv. | 622,185 | 288,071 | 334,114 | 46.30% | 46,102 |
| 44000 Other Local Revenues | 0 | 0 | 0 | 0.00% | 0 |
| 46000 State of Tennessee | 0 | 0 | 0 | 0.00% | 0 |
| 14100 TOTAL EST. REVENUES & OTHER | 622,185 | 288,071 | 334,114 | 46.30% | 46,102 |

| | | | | | |
|-------------------------------------|----------------|--|--|--|--|
| 30000 Reserves and/or Fund Balances | 125,355 | | | | |
| TOTAL AVAILABLE FUNDS | 747,540 | | | | |

| | APPROPRIATIONS 2022-23 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|--------------------------------------|------------------------|---|-----------------------------------|---------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Oper. of Non-Instructional Services | | | | | |
| 72300 General Administration | 1,800 | 1,800 | 0 | 100.00% | 0 |
| 73300 Community Service | 699,546 | 331,333 | 368,213 | 47.36% | 50,329 |
| 79100 Operating Transfers | 0 | 0 | 0 | 0.00% | 0 |
| 79200 Residual Equity Transfers | 0 | 0 | 0 | 0.00% | 0 |
| TOTAL EXPENDITURES | 701,346 | 333,133 | 368,213 | 47.50% | 50,329 |

| | | | | | |
|-------------------------------------|--------|--|--|--|--|
| 39000 Reserves and/or Fund Balances | 46,194 | | | | |
|-------------------------------------|--------|--|--|--|--|

BEDFORD COUNTY SCHOOLS

QUARTERLY FINANCIAL REPORT

Quarter Ending December 31, 2022

2022-23

Presented to the Bedford County Board of Education

Dr. Tammy Garrett, Superintendent

Mr. Michael Cook, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | QUARTER TO DATE Revenues | UNREALIZED REVENUES TO DATE | PERCENT REALIZED |
|--|---------------------------------|--------------------------------|-----------------------------------|---------------------|
| EST. REVENUES & OTHER SOURCES | | | | |
| 40000 Local Taxes | 12,769,000 | 6,352,592 | 6,416,408 | 49.75% |
| 41000 Licenses & Permits | 3,000 | 900 | 2,100 | 30.00% |
| 43000 Chg. for Current Serv. | 129,079 | 64,690 | 64,389 | 50.12% |
| 44000 Other Local Revenues | 192,840 | 110,951 | 81,889 | 57.54% |
| 46500 State Ed. Funds | 56,869,164 | 28,058,145 | 28,811,018 | 49.34% |
| 46800 Other State Revenues | 0 | 0 | 0 | 0.00% |
| 47100 Fed. Funds Rec.-State | 0 | 0 | 0 | 0.00% |
| 47600 Direct Fed. Revenues | 0 | 0 | 0 | 0.00% |
| 49000 Other Sources(Non-Revenue) | 10,779 | 35,768 | (24,989) | 331.83% |
| 14100 TOTAL EST. REVENUES & OTHER | 69,973,862 | 34,623,046 | 35,350,815 | 49.48% |
| 30000 Unassigned Fund Balance | 6,744,068 | | | |
| Committed Fund Balance | 7,691,185 | | | |
| Assigned Fund Balance | 5,975,311 | | | |
| Restricted Fund Balance | 74,822 | | | |
| TOTAL AVAILABLE FUNDS | 90,459,248 | | | |

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
December 2022

| | APPROPRIATIONS 2022-23 | QUARTER TO DATE Expenditures | UNREALIZED EXPENDITURES TO DATE | PERCENT REALIZED |
|---|---------------------------|------------------------------------|---------------------------------------|---------------------|
| EXPENDITURES (APPROPRIATIONS) | | | | |
| Instruction | | | | |
| 71100 Regular Inst. Prog. | 39,291,388 | 15,499,772 | 23,791,616 | 39.45% |
| 71150 Alternative Inst. Prog. | 664,590 | 282,545 | 382,045 | 42.51% |
| 71200 Spec. Ed. Program | 3,799,561 | 1,374,819 | 2,424,742 | 36.18% |
| 71300 Voc. Ed. Program | 1,752,679 | 669,210 | 1,083,469 | 38.18% |
| Support Services | | | | |
| 72110 Attendance | 135,033 | 60,353 | 74,680 | 44.69% |
| 72120 Health Services | 714,588 | 57,259 | 657,329 | 8.01% |
| 72130 Other Student Support | 2,146,399 | 987,675 | 1,158,724 | 46.02% |
| 72210 Regular Instruction Staff | 2,366,657 | 910,624 | 1,456,032 | 38.48% |
| 72215 Alternative Instructional Staff | 0 | 0 | 0 | 0.00% |
| 72220 Special Education Instructional Staff | 462,888 | 198,413 | 264,475 | 42.86% |
| 72230 Vocational Instructional Staff | 29,164 | 12,930 | 16,234 | 44.34% |
| 72250 Technology | 1,886,958 | 1,383,290 | 503,668 | 73.31% |
| 72290 Other Programs | 0 | 0 | 0 | 0.00% |
| 72310 Board of Education | 1,481,139 | 672,765 | 808,374 | 45.42% |
| 72320 Office of Superintendent | 548,478 | 234,391 | 314,087 | 42.73% |
| 72410 Office of Principal | 4,529,568 | 2,168,070 | 2,361,499 | 47.86% |
| 72520 Human Services | 308,895 | 127,708 | 181,187 | 41.34% |
| 72610 Operation of Plant | 7,232,869 | 3,649,385 | 3,583,484 | 50.46% |
| 72620 Maintenance of Plant | 2,851,326 | 1,614,458 | 1,236,868 | 56.62% |
| 72710 Student Transportation | 3,320,069 | 1,643,151 | 1,676,918 | 49.49% |
| 72810 Central and Other | 0 | 0 | 0 | 0.00% |
| Oper. of Non-Instructional Services | | | | |
| 73100 Food Service | 56,019 | 50,030 | 5,989 | 89.31% |
| 73300 Community Services | 185,709 | 66,720 | 118,989 | 35.93% |
| 73400 Early Childhood Education | 805,318 | 323,955 | 481,363 | 40.23% |
| 76100 Reg.Capital Outlay | 2,521,350 | 1,156,102 | 1,365,248 | 45.85% |
| 81300 Education Debt Service | 0 | 0 | 0 | 0.00% |
| 91300 Education Capital Projects | 0 | 0 | 0 | 0.00% |
| 99100 Operating Transfers | 131,933 | 0 | 131,933 | 0.00% |
| TOTAL EXPENDITURES | 77,222,577 | 33,143,623 | 44,078,954 | 42.92% |

| | |
|--------------------------------------|------------------|
| Less: Committed Fund Balance | 7,296,260 |
| Restricted Fund Balance | 74,822 |
| 3% Fund Balance | 2,224,656 |
| 39000 Unassigned Fund Balance | 3,640,932 |

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
QUARTERLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | QUARTER TO DATE Revenues | UNREALIZED REVENUES TO DATE | PERCENT REALIZED |
|--|---------------------------------|--------------------------------|-----------------------------------|---------------------|
| EST. REVENUES & OTHER SOURCES | | | | |
| 47100 Fed. Funds Rec.-State | 28,379,331 | 7,204,899 | 21,174,431 | 25.39% |
| 14100 TOTAL EST. REVENUES & OTHER | 28,379,331 | 7,204,899 | 21,174,431 | 25.39% |
| 30000 Reserves and/or Fund Balances | 0 | | | |
| TOTAL AVAILABLE FUNDS | 28,379,331 | | | |

| | APPROPRIATIONS 2022-23 | QUARTER TO DATE Expenditures | UNREALIZED EXPENDITURES TO DATE | PERCENT REALIZED |
|--|---------------------------|------------------------------------|---------------------------------------|---------------------|
| EXPENDITURES (APPROPRIATIONS) | | | | |
| Instruction | | | | |
| 71100 Regular Inst. Prog. | 10,345,558 | 2,743,979 | 7,601,579 | 26.52% |
| 71200 Spec. Ed. Program | 1,716,249 | 686,092 | 1,030,156 | 39.98% |
| 71300 Voc. Ed. Program | 226,737 | 79,704 | 147,032 | 35.15% |
| Support Services | | | | |
| 72120 Health Services | 1,648,884 | 300,041 | 1,348,844 | 18.20% |
| 72130 Other Student Support | 781,311 | 71,797 | 709,513 | 9.19% |
| 72210 Regular Instruction Staff | 4,895,663 | 978,404 | 3,917,259 | 19.99% |
| 72220 Special Education Staff | 777,318 | 219,100 | 558,219 | 28.19% |
| 72230 Vocational Education Staff | 9,000 | 2,908 | 6,092 | 32.32% |
| 72250 Technology | 76,950 | 13,015 | 63,935 | 16.91% |
| 72410 Office of the Principal | 0 | 0 | 0 | 0.00% |
| 72620 Maintenance of Plant | 108,070 | 90,558 | 17,512 | 83.80% |
| 72710 Student Transportation | 550,660 | 227,110 | 323,549 | 41.24% |
| Oper. of Non-Instructional Services | | | | |
| 73100 Food Service | 322,930 | 79,866 | 243,064 | 24.73% |
| 99100 Operating Transfers | 6,920,000 | 5,820,731 | 1,099,269 | 84.11% |
| TOTAL EXPENDITURES | 28,379,330 | 11,313,306 | 17,066,024 | 39.86% |
| 39000 Reserves and/or Fund Balances | 1 | | | |

BEDFORD COUNTY CHILD NUTRITION FUND 143
QUARTERLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | QUARTER TO DATE Revenues | UNREALIZED REVENUES TO DATE | PERCENT REALIZED |
|--|---------------------------|--------------------------|-----------------------------|------------------|
| EST. REVENUES & OTHER SOURCES | | | | |
| 43000 Chg. for Current Serv. | 300,000 | 113,181 | 186,819 | 37.73% |
| 44000 Other Local Revenues | 3,000 | 29,762 | (26,762) | 992.08% |
| 47100 Fed. Funds Rec.-State | 4,900,000 | 2,593,684 | 2,306,316 | 52.93% |
| 49000 Other Sources(Non-Revenue) | 0 | 0 | 0 | 0.00% |
| 14100 TOTAL EST. REVENUES & OTHER | 5,203,000 | 2,736,628 | 2,466,372 | 52.60% |

30000 Reserves and/or Fund Balances

2,597,704

TOTAL AVAILABLE FUNDS

7,800,704

| | APPROPRIATIONS 2022-23 | QUARTER TO DATE Expenditures | UNREALIZED EXPENDITURES TO DATE | PERCENT REALIZED |
|--------------------------------------|------------------------|------------------------------|---------------------------------|------------------|
| EXPENDITURES (APPROPRIATIONS) | | | | |
| Oper. of Non-Instructional Services | 54,000 | 54,000 | 0 | 100.00% |
| 72300 General Administration | 5,656,685 | 2,950,996 | 2,705,689 | 52.17% |
| 73100 Food Service | 22,012 | 0 | 22,012 | 0.00% |
| 99100 Transfers | | | | |
| TOTAL EXPENDITURES | 5,732,697 | 3,004,996 | 2,727,701 | 52.42% |

39000 Reserves and/or Fund Balances

2,068,007

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
QUARTERLY FINANCIAL REPORT
December 2022

| | ESTIMATED REVENUE 2022-23 | QUARTER TO DATE Revenues | UNREALIZED REVENUES TO DATE | PERCENT REALIZED |
|--|---------------------------------|--------------------------------|-----------------------------------|---------------------|
| EST. REVENUES & OTHER SOURCES | | | | |
| 43000 Chg. for Current Serv. | 622,185 | 288,071 | 334,114 | 46.30% |
| 44000 Other Local Revenues | 0 | 0 | 0 | 0.00% |
| 46000 State of Tennessee | 0 | 0 | 0 | 0.00% |
| 14100 TOTAL EST. REVENUES & OTHER | 622,185 | 288,071 | 334,114 | 46.30% |
| 30000 Reserves and/or Fund Balances | 125,355 | | | |
| TOTAL AVAILABLE FUNDS | 747,540 | | | |

| | APPROPRIATIONS 2022-23 | QUARTER TO DATE Expenditures | UNREALIZED EXPENDITURES TO DATE | PERCENT REALIZED |
|--------------------------------------|---------------------------|------------------------------------|---------------------------------------|---------------------|
| EXPENDITURES (APPROPRIATIONS) | | | | |
| Oper. of Non-Instructional Services | | | | |
| 72300 General Administration | 1,800 | 1,800 | 0 | 100.00% |
| 73300 Community Service | 699,546 | 331,333 | 368,213 | 47.36% |
| 79100 Operating Transfers | 0 | 0 | 0 | 0.00% |
| 79200 Residual Equity Transfers | 0 | 0 | 0 | 0.00% |
| TOTAL EXPENDITURES | 701,346 | 333,133 | 368,213 | 47.50% |
| 39000 Reserves and/or Fund Balances | 46,194 | | | |

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Property Tax Collections - 40110

| | Actual Collections | | Collections as a Percentage of Budget | |
|--------------|---------------------|---------------------|---------------------------------------|--------------------|
| | 2022-23 | 2021-22 | 2022-23 | 2021-22 |
| July | - | - | - | - |
| August | - | 1,213.15 | - | 0.01 |
| September | 325,339.12 | 403,329.01 | 4.10 | 4.88 |
| October | 422,907.82 | 438,300.80 | 9.43 | 10.16 |
| November | 382,561.38 | 428,886.73 | 14.25 | 15.33 |
| December | 3,137,946.86 | 3,024,452.78 | 53.78 | 51.79 |
| January | | 780,243.74 | | 61.19 |
| February | | 3,109,018.55 | | 98.67 |
| March | | 390,502.35 | | 103.37 |
| April | | 128,392.37 | | 104.92 |
| May | | 84,907.80 | | 105.95 |
| June | | 33,327.02 | | 106.35 |
| Total | 4,268,755.18 | 8,822,574.30 | | (27,427.29) |

**Bedford County, Tennessee
Bedford County Schools
Analysis of Prior Yr. Property Tax Collections - 40120**

| | Actual Collections | | | Collections as a Percentage of Budget | | |
|--------------|--------------------|-------------------|--------------------|---------------------------------------|---------|------------|
| | 2022-23 | 2021-22 | Difference | 2022-23 | 2021-22 | Difference |
| July | 11,749.73 | 23,810.70 | (12,060.97) | 3.13 | 7.94 | (4.81) |
| August | 25,562.77 | 40,126.47 | (14,563.70) | 9.95 | 21.31 | (11.36) |
| September | 25,024.16 | 41,007.80 | (15,983.64) | 16.62 | 34.98 | (18.36) |
| October | 30,962.91 | 53,622.85 | (22,659.94) | 24.88 | 52.86 | (27.98) |
| November | 7,783.02 | 9,374.18 | (1,591.16) | 26.96 | 55.98 | (29.02) |
| December | 41,853.18 | 19,481.51 | 22,371.67 | 38.12 | 62.47 | (24.35) |
| January | | 77,172.49 | | | 88.20 | |
| February | | 100,614.88 | | | 121.74 | |
| March | | 36,461.25 | | | 133.89 | |
| April | | - | | | | |
| May | | 395.46 | | | 134.02 | |
| June | | (119.02) | | | 133.98 | |
| | | - | | | | |
| | | - | | | | |
| Total | 142,935.77 | 401,948.57 | (44,487.74) | | | |

**Bedford County, Tennessee
 Bedford County Schools
 Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130**

| | Actual Collections | | Difference | Collections as a Percentage of Budget | | Difference |
|--------------|--------------------|------------------|---------------|--|---------|------------|
| | 2022-23 | 2021-22 | | 2022-23 | 2021-22 | |
| July | - | - | - | - | - | - |
| August | 8,800.68 | 7,592.97 | 1,207.71 | 4.40 | 3.37 | 1.03 |
| September | 3,242.33 | 10,706.02 | (7,463.69) | 6.02 | 8.13 | (2.11) |
| October | 13,840.87 | 2,415.67 | 11,425.20 | 12.94 | 9.21 | 3.73 |
| November | 4,660.02 | 6,812.18 | (2,152.16) | 15.27 | 12.23 | 3.04 |
| December | - | 2,836.63 | (2,836.63) | 15.27 | 13.49 | 1.78 |
| January | - | 2,569.23 | - | - | 14.64 | - |
| February | - | 2,722.63 | - | - | 15.85 | - |
| March | - | 5,599.28 | - | - | 18.34 | - |
| April | - | 2,667.82 | - | - | 19.52 | - |
| May | - | 6,384.26 | - | - | 22.36 | - |
| June | - | 9,654.92 | - | - | 26.65 | - |
| Total | 30,543.90 | 59,961.61 | 180.43 | | | |

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Sales Tax Collections - 40210

| | Actual Collections | | Collections as a Percentage of Budget | |
|-----------|---------------------|---------------------|---------------------------------------|-------------------|
| | 2022-23 | 2021-22 | 2022-23 | 2021-22 |
| July | | | | |
| August | 382,941.81 | 314,781.32 | 10.15 | 9.48 |
| September | 324,822.75 | 306,849.69 | 18.77 | 18.73 |
| October | 365,915.62 | 300,027.68 | 28.47 | 27.76 |
| November | 343,718.28 | 307,999.62 | 37.59 | 37.04 |
| December | 345,776.04 | 297,380.59 | 46.76 | 46.00 |
| January | | 318,238.98 | | 55.59 |
| February | | 378,334.40 | | 66.98 |
| March | | 278,353.44 | | 75.37 |
| April | | 308,460.86 | | 84.66 |
| May | | 355,439.12 | | 95.37 |
| June | | 709,090.59 | | 116.73 |
| Total | <u>1,763,174.50</u> | <u>3,874,956.29</u> | | |
| | | | | <u>236,135.60</u> |

BEDFORD COUNTY, TENNESSEE
PERSONAL PROPERTY ACQUISITION/DISPOSITION RECORD

LOCATION TAG #

ACCOUNT CODE

ITEM DESCRIPTION

VENDOR

MAKE/MODEL SERIAL #

PURCHASE PRICE \$ APPRAISED VALUE \$

ACQUISITION

DATE RECEIVED PURCHASE ORDER #

RECEIVED BY CONDITION CODE

TRANSFERRED FROM STATUS CODE
STATUS CODE-(U=IN USE; R=HELD IN RESERVE; S=IN STORAGE)

DONATED BY


DISPOSITION

TRANSFER STOLEN/LOST SURPLUS SCRAP

OTHER

TRANSFERRED TO

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped, or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Department.


SIGNATURE DEPT HEAD

DATE

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity {# of #} | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | HEALTH | 63249 | Optiplex 3060 | | | DELL | J9F3BT2 | | <\$250 |
| | | CHILD NUT | 51567 | Optiplex 3010 | | | DELL | D9PXDX1 | | <\$250 |
| | | SPED | 61231 | Latitude 3390 2n1 | | | DELL | 166I912 | | <\$250 |
| | | TITLE | 54602 | Latitude 3440 | | | DELL | 9ngx932 | | <\$250 |
| | | FTTT | 54548 | Latitude 3440 | | | DELL | 49dwb32 | | <\$250 |
| | | TITLE | 54587 | Latitude 3440 | | | DELL | hngx932 | | <\$250 |
| | | FTTT | 54556 | Latitude 3440 | | | DELL | 58dwb32 | | <\$250 |
| | | REG | 57647 | Latitude 3440 | | | DELL | jv1cn52 | | <\$250 |
| | | TITLE | 53843 | Latitude 3440 | | | DELL | 14cwb32 | | <\$250 |
| | | TITLE | 54683 | Latitude 3440 | | | DELL | 749wb32 | | <\$250 |
| | | TITLE | 53842 | Latitude 3440 | | | DELL | h3cwb32 | | <\$250 |
| | | REG | 57629 | Latitude 3440 | | | DELL | b92cn52 | | <\$250 |
| | | FTTT | 54549 | Latitude 3440 | | | DELL | 88dwb32 | | <\$250 |
| | | REG | 57632 | Latitude 3440 | | | DELL | 1w1cn52 | | <\$250 |
| | | TITLE | 53847 | Latitude 3440 | | | DELL | d3cwb32 | | <\$250 |
| | | TITLE | 54680 | Latitude 3440 | | | DELL | b59wb32 | | <\$250 |
| | | FTTT | 54554 | Latitude 3440 | | | DELL | 29dwb32 | | <\$250 |
| | | REG | 57649 | Latitude 3440 | | | DELL | dv1cn52 | | <\$250 |
| | | FTTT | 43481 | Mac | | | APPLE | 45139094F5W | | <\$250 |
| | | TITLE | 58556 | Latitude 3450 | | | DELL | 6m5rg22 | | <\$250 |
| | | TITLE | 58550 | Latitude 3450 | | | DELL | ck5rg22 | | <\$250 |
| | | TITLE | 58562 | Latitude 3450 | | | DELL | cm5rg22 | | <\$250 |
| | | TITLE | 58549 | Latitude 3450 | | | DELL | 7m5rg22 | | <\$250 |
| | | TITLE | 58563 | Latitude 3450 | | | DELL | 9m5rg22 | | <\$250 |
| | | TITLE | 58551 | Latitude 3450 | | | DELL | bk5rg22 | | <\$250 |

Surplus

Scrap

Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity {# of #} | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|-----------------------|-----------------|--------------|----------------------|------------|--------|
| | | TITLE | 58552 | Latitude 3450 | | | DELL | gk5rg22 | | <\$250 |
| | | TITLE | 58554 | Latitude 3450 | | | DELL | 8m5rg22 | | <\$250 |
| | | REG | 63294 | Latitude 3380 | | | DELL | 1f46p2 | | <\$250 |
| | | REG | 63285 | Latitude 3380 | | | DELL | 5f46p2 | | <\$250 |
| | | REG | 60080 | Latitude 3380 | | | DELL | 5zdx5f2 | | <\$250 |
| | | REG | 60086 | Latitude 3380 | | | DELL | dzdx5f2 | | <\$250 |
| | | REG | 60085 | Latitude 3380 | | | DELL | 8zdx5f2 | | <\$250 |
| | | REG | | Monitor | | | DELL | CNORNMH6744450CNBL25 | | <\$250 |
| | | REG | | Monitor | | | DELL | cn0dt0ph742614262071 | | <\$250 |
| | | REG | | Monitor | | | DELL | 9WB1KM2 | | <\$250 |
| | | REG | | Monitor | | | DELL | CNDDCV1K641804CH227B | | <\$250 |
| | | REG | | Monitor | | | DELL | 0PVGRC | | <\$250 |
| | | REG | | Monitor | | | DELL | cn0dev1k641804ch20pb | | <\$250 |
| | | REG | | Optiplex 380 | | | DELL | 6WFBHQ1 | | <\$250 |
| | | REG | | Howard | | | HOWARD | 856523405 | | <\$250 |
| | | REG | | Howard | | | HOWARD | 856513405 | | <\$250 |
| | | REG | | ViewSonic Monitor | | | VIEW SONIC | Q9F074200166 | | <\$250 |
| | | REG | | Lexmark Printer | | | LEXMARK | 15K018503270139907 | | <\$250 |
| | | REG | | Latitude D531 | | | DELL | 4WRP0G1 | | <\$250 |
| | | REG | | Latitude 3380 | | | DELL | 1ngqit2 | | <\$250 |
| | | REG | | Latitude 3380 | | | DELL | 3cqv6f2 | | <\$250 |
| | | REG | | Latitude 3380 | | | DELL | gbqv6f2 | | <\$250 |
| | | REG | | Latitude 3380 | | | DELL | hwdx5f2 | | <\$250 |
| | | REG | | Latitude 3380 | | | DELL | jdx5f2 | | <\$250 |
| | | REG | | Latitude 3380 | | | DELL | 1wdx5f2 | | <\$250 |

Surplus

Scrap

Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|---------------|------------|--------|
| | | REG | | Switch SR24 | | | | SR60412A40349 | | <\$250 |
| | | REG | | Switch SR24 | | | | SR60534A50290 | | <\$250 |
| | | TITLE | 53846 | Latitude 3440 | | | | j3cwb32 | | <\$250 |
| | | TITLE | 54675 | Latitude 3440 | | | | 849wb32 | | <\$250 |
| | | REG | 57636 | Latitude 3440 | | | | cw1cn52 | | <\$250 |
| | | TITLE | 53844 | Latitude 3440 | | | | 74cwb32 | | <\$250 |
| | | TITLE | 54557 | Latitude 3440 | | | | d8dwb32 | | <\$250 |
| | | TITLE | 54685 | Latitude 3440 | | | | 939wb32 | | <\$250 |
| | | TITLE | 54606 | Latitude 3440 | | | | dngx932 | | <\$250 |
| | | TITLE | 54555 | Latitude 3440 | | | | 89dwb32 | | <\$250 |
| | | TITLE | 54565 | Latitude 3440 | | | | 98dwb32 | | <\$250 |
| | | REG | 57652 | Latitude 3440 | | | | 8w1cn52 | | <\$250 |
| | | REG | 57642 | Latitude 3440 | | | | 5w1cn52 | | <\$250 |
| | | REG | 57641 | Latitude 3440 | | | | 3w1cn52 | | <\$250 |
| | | REG | 57653 | Latitude 3440 | | | | hw1cn52 | | <\$250 |
| | | TITLE | 54552 | Latitude 3440 | | | | 48dwb32 | | <\$250 |
| | | TITLE | 54551 | Latitude 3440 | | | | h8dwb32 | | <\$250 |
| | | TITLE | 53845 | Latitude 3440 | | | | 44cwb32 | | <\$250 |
| | | TITLE | 54591 | Latitude 3440 | | | | jngx932 | | <\$250 |
| | | REG | 57637 | Latitude 3440 | | | | 9w1cn52 | | <\$250 |
| | | REG | 57630 | Latitude 3440 | | | | dw1cn52 | | <\$250 |
| | | TITLE | 54589 | Latitude 3440 | | | | 2ngx932 | | <\$250 |
| | | TITLE | 54688 | Latitude 3440 | | | | 959wb32 | | <\$250 |
| | | TITLE | 54596 | Latitude 3440 | | | | | | <\$250 |
| | | TITLE | 54600 | Latitude 3440 | | | | BMGX932 | | <\$250 |

Surplus

Scrap

Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date: 1/5/2023

tatus Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity {# of #} | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | TITLE | 58561 | Latitude 3450 | | | DELL | gm5rg22 | | <\$250 |
| | | REG | 59760 | Latitude 3350 | | | DELL | ds1c1f2 | | <\$250 |
| | | REG | 59770 | Latitude 3350 | | | DELL | 2slc1f2 | | <\$250 |
| | | REG | 59750 | Latitude 3350 | | | DELL | 6slc1f2 | | <\$250 |
| | | REG | 59771 | Latitude 3350 | | | DELL | fs1c1f2 | | <\$250 |
| | | REG | 59764 | Latitude 3350 | | | DELL | br1c1f2 | | <\$250 |
| | | REG | 59758 | Latitude 3350 | | | DELL | 4tlc1f2 | | <\$250 |
| | | REG | 59746 | Latitude 3350 | | | DELL | fr1c1f2 | | <\$250 |
| | | REG | 59753 | Latitude 3350 | | | DELL | 1tlc1f2 | | <\$250 |
| | | REG | 59763 | Latitude 3350 | | | DELL | dr1c1f2 | | <\$250 |
| | | REG | 59772 | Latitude 3350 | | | DELL | 4slc1f2 | | <\$250 |
| | | REG | 59749 | Latitude 3350 | | | DELL | bs1c1f2 | | <\$250 |
| | | REG | 59756 | Latitude 3350 | | | DELL | 7tlc1f2 | | <\$250 |
| | | REG | 59768 | Latitude 3350 | | | DELL | hs1c1f2 | | <\$250 |
| | | REG | 61504 | Latitude 3380 | | | DELL | 1bvw412 | | <\$250 |
| | | REG | 61502 | Latitude 3380 | | | DELL | 68vw412 | | <\$250 |
| | | REG | 61342 | Latitude 3380 | | | DELL | bwmp6p2 | | <\$250 |
| | | REG | 61522 | Latitude 3380 | | | DELL | 76vw412 | | <\$250 |
| | | REG | 61515 | Latitude 3380 | | | DELL | 39vw412 | | <\$250 |
| | | REG | 61507 | Latitude 3380 | | | DELL | d6vw412 | | <\$250 |
| | | REG | 61506 | Latitude 3380 | | | DELL | bbvw412 | | <\$250 |
| | | REG | 61500 | Latitude 3380 | | | DELL | 47vw412 | | <\$250 |
| | | REG | 52246 | Latitude 3330 | | | DELL | 67Z52z1 | | <\$250 |
| | | REG | 52245 | Latitude 3330 | | | DELL | 97Z52z1 | | <\$250 |
| | | REG | 52251 | Latitude 3330 | | | DELL | 98Z52z1 | | <\$250 |

Surplus

Scrap

Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC

Site Label ID:

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity {# of #} | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | REG | 52244 | Latitude 3330 | | | DELL | 47Z5221 | | <\$250 |
| | | REG | 52232 | Latitude 3330 | | | DELL | 27Z5221 | | <\$250 |
| | | REG | 52254 | Latitude 3330 | | | DELL | 17Z5221 | | <\$250 |
| | | REG | 52226 | Latitude 3330 | | | DELL | 88Z5221 | | <\$250 |
| | | REG | 52241 | Latitude 3330 | | | DELL | 77Z5221 | | <\$250 |
| | | REG | 52248 | Latitude 3330 | | | DELL | D7Z5221 | | <\$250 |
| | | REG | 52242 | Latitude 3330 | | | DELL | 78Z5221 | | <\$250 |
| | | REG | 52252 | Latitude 3330 | | | DELL | 48Z5221 | | <\$250 |
| | | REG | 52231 | Latitude 3330 | | | DELL | 68Z5221 | | <\$250 |
| | | REG | 52234 | Latitude 3330 | | | DELL | H6Z5221 | | <\$250 |
| | | REG | 52250 | Latitude 3330 | | | DELL | B7Z5221 | | <\$250 |
| | | REG | 52249 | Latitude 3330 | | | DELL | 87Z5221 | | <\$250 |
| | | REG | 52253 | Latitude 3330 | | | DELL | 18Z5221 | | <\$250 |
| | | REG | 52240 | Latitude 3330 | | | DELL | 16Z5221 | | <\$250 |
| | | REG | 52247 | Latitude 3330 | | | DELL | 57Z5221 | | <\$250 |
| | | REG | 52228 | Latitude 3330 | | | DELL | C7Z5221 | | <\$250 |
| | | REG | 52238 | Latitude 3330 | | | DELL | C8Z5221 | | <\$250 |
| | | REG | 52236 | Latitude 3330 | | | DELL | 37Z5221 | | <\$250 |
| | | REG | 52230 | Latitude 3330 | | | DELL | G6Z5221 | | <\$250 |
| | | REG | 52225 | Latitude 3330 | | | DELL | 38Z5221 | | <\$250 |
| | | REG | 52243 | Latitude 3330 | | | DELL | 88Z5221 | | <\$250 |
| | | REG | 52233 | Latitude 3330 | | | DELL | 28Z5221 | | <\$250 |
| | | REG | 52229 | Latitude 3330 | | | DELL | G7Z5221 | | <\$250 |
| | | REG | 52235 | Latitude 3330 | | | DELL | 17Z5221 | | <\$250 |
| | | REG | 52239 | Latitude 3330 | | | DELL | 58Z5221 | | <\$250 |

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Additional Notes:

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Date: 1/5/2023

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| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|--------------|------------|--------|
| | | | 52227 | Latitude 3330 | | | DELL | H7Z52z1 | | <\$250 |
| | | | | Latitude 3190 | | | DELL | G0HSPV2 | | <\$250 |
| | | REG | 62837 | Latitude 3189 | | | DELL | cd9ctq2 | | <\$250 |
| | | | 39466 | Latitude E5510 | | | DELL | HVBW2N1 | | <\$250 |
| | | | 52299 | Mac | | | APPLE | C02LR4KZFSN7 | | <\$250 |
| | | | 52283 | Mac | | | APPLE | C02LR4HPFSN7 | | <\$250 |
| | | | 52295 | Mac | | | APPLE | C02LR4K9FSN7 | | <\$250 |
| | | | 52293 | Mac | | | APPLE | C02LR4HEFSN7 | | <\$250 |
| | | | 52302 | Mac | | | APPLE | C02LR499FSN7 | | <\$250 |
| | | | 52290 | Mac | | | APPLE | C02LR43NFSN7 | | <\$250 |
| | | | 52289 | Mac | | | APPLE | C02LR4NYFSN7 | | <\$250 |
| | | | 52297 | Mac | | | APPLE | C02LR46QFSN7 | | <\$250 |
| | | | 52304 | Mac | | | APPLE | C02LR4PXFSN7 | | <\$250 |
| | | | 52305 | Mac | | | APPLE | C02LR47EFSN7 | | <\$250 |
| | | | 52282 | Mac | | | APPLE | C02LR48XFSN7 | | <\$250 |
| | | | 52291 | Mac | | | APPLE | C02LR41WFSN7 | | <\$250 |
| | | | 52285 | Mac | | | APPLE | C02LR450FSN7 | | <\$250 |
| | | | 52296 | Mac | | | APPLE | C02LR4GGFSN7 | | <\$250 |
| | | | 52301 | Mac | | | APPLE | C02LR4GNFSN7 | | <\$250 |
| | | | 52281 | Mac | | | APPLE | C02LR4H1FSN7 | | <\$250 |
| | | | 52284 | Mac | | | APPLE | C02LR47WFSN7 | | <\$250 |
| | | | 52303 | Mac | | | APPLE | C02LR4NAFSN7 | | <\$250 |
| | | | 52300 | Mac | | | APPLE | C02LR1KUF5N7 | | <\$250 |
| | | | 53555 | Latitude E5540 | | | DELL | fzhvp12 | | <\$250 |
| | | | 33683 | Latitude E5500 | | | DELL | | | <\$250 |

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|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|--------------|------------|--------|
| | | CTE | 39144 | Earth Walk | | | | SY0281000700 | | <\$250 |
| | | CTE | 39140 | Earth Walk | | | | SY0281000220 | | <\$250 |
| | | CTE | 39142 | Earth Walk | | | | 1520001640 | | <\$250 |
| | | CTE | 39082 | Earth Walk | | | | 30001820 | | <\$250 |
| | | CTE | 39135 | Earth Walk | | | | 6460001430 | | <\$250 |
| | | CTE | 39141 | Earth Walk | | | | 3830001640 | | <\$250 |
| | | CTE | 39134 | Earth Walk | | | | 7250001430 | | <\$250 |
| | | CTE | 39145 | Earth Walk | | | | 7370001820 | | <\$250 |
| | | CTE | 39137 | Earth Walk | | | | 2250001640 | | <\$250 |
| | | CTE | 39088 | Earth Walk | | | | 7320001640 | | <\$250 |
| | | CTE | 39079 | Earth Walk | | | | 9170001820 | | <\$250 |
| | | CTE | 39087 | Earth Walk | | | | 9220001820 | | <\$250 |
| | | CTE | 39077 | Earth Walk | | | | 4060001820 | | <\$250 |
| | | CTE | 39143 | Earth Walk | | | | 670001820 | | <\$250 |
| | | CTE | 39138 | Earth Walk | | | | 6330001640 | | <\$250 |
| | | CTE | 39086 | Earth Walk | | | | 6950001820 | | <\$250 |
| | | CTE | 39085 | Earth Walk | | | | 7250001820 | | <\$250 |
| | | CTE | 39136 | Earth Walk | | | | 7350001640 | | <\$250 |
| | | REG | 53479 | Latitude 3189 | | | DELL | 4rp9tq2 | | <\$250 |
| | | REG | 62882 | Latitude 3189 | | | DELL | hjz8tq2 | | <\$250 |
| | | REG | 62808 | Latitude 3189 | | | DELL | 1fm8tq2 | | <\$250 |
| | | CTE | 58445 | Latitude E6540 | | | DELL | gktlj72 | | <\$250 |
| | | CTE | 58430 | Latitude E6540 | | | DELL | 1wtlj72 | | <\$250 |
| | | CTE | 58433 | Latitude E6540 | | | DELL | 92jcj72 | | <\$250 |
| | | CTE | 58444 | Latitude E6540 | | | DELL | 8kbcj72 | | <\$250 |

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|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | CTE | 58431 | Latitude E6540 | | | DELL | f19j72 | | <\$250 |
| | | CTE | 58434 | Latitude E6540 | | | DELL | 5yvlj72 | | <\$250 |
| | | CTE | 58438 | Latitude E6540 | | | DELL | d4jc72 | | <\$250 |
| | | REG | 54894 | Latitude 3440 | | | DELL | fw1cn52 | | <\$250 |
| | | TITLE | 54582 | Latitude 3440 | | | DELL | 5ngx932 | | <\$250 |
| | | TITLE | 54570 | Latitude 3440 | | | DELL | 79dwb32 | | <\$250 |
| | | TITLE | 53851 | Latitude 3440 | | | DELL | 24cwb32 | | <\$250 |
| | | TITLE | 54567 | Latitude 3440 | | | DELL | b8dwb32 | | <\$250 |
| | | TITLE | 54558 | Latitude 3440 | | | DELL | 19dwb32 | | <\$250 |
| | | REG | 57643 | Latitude 3440 | | | DELL | bv1cn52 | | <\$250 |
| | | TITLE | 54690 | Latitude 3440 | | | DELL | 359wb32 | | <\$250 |
| | | TITLE | 54569 | Latitude 3440 | | | DELL | 78dwb32 | | <\$250 |
| | | REG | 58386 | Latitude 3440 | | | DELL | fk2w782 | | <\$250 |
| | | REG | 60521 | Latitude 3180 | | | DELL | 97rq1g2 | | <\$250 |
| | | REG | 60524 | Latitude 3180 | | | DELL | gsvt1g2 | | <\$250 |
| | | TITLE | 58429 | Latitude E6540 | | | DELL | 7xtlj72 | | <\$250 |
| | | TITLE | 58432 | Latitude E6540 | | | DELL | 5bvll72 | | <\$250 |
| | | TITLE | 58446 | Latitude E6540 | | | DELL | 6079j72 | | <\$250 |
| | | TITLE | 58424 | Latitude E6540 | | | DELL | jzx7j72 | | <\$250 |
| | | TITLE | 58440 | Latitude E6540 | | | DELL | h3jc72 | | <\$250 |
| | | TITLE | 58437 | Latitude E6540 | | | DELL | 3wtlj72 | | <\$250 |
| | | TITLE | 58443 | Latitude E6540 | | | DELL | dqtlj72 | | <\$250 |
| | | TITLE | 58442 | Latitude E6540 | | | DELL | cm8kj72 | | <\$250 |
| | | CTE | 58428 | Latitude E6540 | | | DELL | FSTLU72 | | <\$250 |
| | | CTE | 58447 | Latitude E6540 | | | DELL | 7RSBJ72 | | <\$250 |

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|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | CTE | 58441 | Latitude E6540 | | | DELL | CXTU72 | | <\$250 |
| | | CTE | 58439 | Latitude E6540 | | | DELL | J9WU72 | | <\$250 |
| | | CTE | 58425 | Latitude E6540 | | | DELL | CRPCI72 | | <\$250 |
| | | CTE | 58426 | Latitude E6540 | | | DELL | F3H8172 | | <\$250 |
| | | CTE | 58427 | Latitude E6540 | | | DELL | 8QPCI72 | | <\$250 |
| | | CTE | 58448 | Latitude E6540 | | | DELL | 4RPCI72 | | <\$250 |
| | | CTE | 58435 | Latitude E6540 | | | DELL | 4XTU72 | | <\$250 |
| | | CTE | 58436 | Latitude E6540 | | | DELL | 5QTU72 | | <\$250 |
| | | REG | 39161 | Xerox Phaser 6500 | | | XEROX | | | <\$250 |
| | | REG | 60534 | Latitude 3180 | | | DELL | 5XHW1G2 | | <\$250 |
| | | REG | 60538 | Latitude 3180 | | | DELL | 5WDV1G2 | | <\$250 |
| | | TITLE | 54550 | Latitude 3440 | | | DELL | 69DWB32 | | <\$250 |
| | | TITLE | 54681 | Latitude 3440 | | | DELL | 839WB32 | | <\$250 |
| | | REG | 57607 | Latitude 3440 | | | DELL | 792CN52 | | <\$250 |
| | | TITLE | 54562 | Latitude 3440 | | | DELL | 99DWB32 | | <\$250 |
| | | REG | 58370 | Latitude 3440 | | | DELL | F12W782 | | <\$250 |
| | | TITLE | 54545 | Latitude 3440 | | | DELL | H7DWB32 | | <\$250 |
| | | TITLE | 54594 | Latitude 3440 | | | DELL | 4NGX932 | | <\$250 |
| | | TITLE | 54595 | Latitude 3440 | | | DELL | 7NGX932 | | <\$250 |
| | | REG | 57650 | Latitude 3440 | | | DELL | FV1CN52 | | <\$250 |
| | | TITLE | 54564 | Latitude 3440 | | | DELL | 59DWB32 | | <\$250 |
| | | REG | 58388 | Latitude 3440 | | | DELL | 4I2W782 | | <\$250 |
| | | TITLE | 54604 | Latitude 3440 | | | DELL | 6NGX932 | | <\$250 |
| | | TITLE | 54572 | Latitude 3440 | | | DELL | D7DWB32 | | <\$250 |
| | | TITLE | 54559 | Latitude 3440 | | | DELL | 38DWB32 | | <\$250 |

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|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | TITLE | 54566 | Latitude 3440 | | | DELL | | | <\$250 |
| | | TITLE | 54590 | Latitude 3440 | | | DELL | J12W782 | | <\$250 |
| | | REG | 58378 | Latitude 3440 | | | DELL | GNGX932 | | <\$250 |
| | | REG | 58394 | Latitude 3440 | | | DELL | F7DWB32 | | <\$250 |
| | | REG | 60800 | Latitude 3180 | | | DELL | 9GSP5H2 | | <\$250 |
| | | REG | 60525 | Latitude 3180 | | | DELL | 1K1V1G2 | | <\$250 |
| | | REG | 60522 | Latitude 3180 | | | DELL | HZ6V1G2 | | <\$250 |
| | | REG | 60535 | Latitude 3180 | | | DELL | BLJ21G2 | | <\$250 |
| | | REG | 60537 | Latitude 3180 | | | DELL | 3CNP1G2 | | <\$250 |
| | | REG | 60520 | Latitude 3180 | | | DELL | 93NP1G2 | | <\$250 |
| | | REG | 60516 | Latitude 3180 | | | DELL | F8BW1G2 | | <\$250 |
| | | REG | 60523 | Latitude 3180 | | | DELL | CFJZ1G2 | | <\$250 |
| | | REG | 60514 | Latitude 3180 | | | DELL | 8GHW1G2 | | <\$250 |
| | | REG | 57644 | Latitude 3440 | | | DELL | 4W1CN52 | | <\$250 |
| | | TITLE | 54676 | Latitude 3440 | | | DELL | 559WB32 | | <\$250 |
| | | REG | 58398 | Latitude 3440 | | | DELL | 1J2W782 | | <\$250 |
| | | REG | 58376 | Latitude 3440 | | | DELL | BK2W782 | | <\$250 |
| | | REG | 57646 | Latitude 3440 | | | DELL | JW1CN52 | | <\$250 |
| | | TITLE | 54547 | Latitude 3440 | | | DELL | J7DWB32 | | <\$250 |
| | | REG | 57621 | Latitude 3440 | | | DELL | 3B2CN52 | | <\$250 |
| | | REG | 57622 | Latitude 3440 | | | DELL | GB2CN52 | | <\$250 |
| | | TITLE | 54601 | Latitude 3440 | | | DELL | 3NGX932 | | <\$250 |
| | | TITLE | 54598 | Latitude 3440 | | | DELL | DMGX932 | | <\$250 |
| | | REG | 57634 | Latitude 3440 | | | DELL | 2X1CN52 | | <\$250 |
| | | 54573 | 54573 | Latitude 3440 | | | DELL | 18DWB32 | | <\$250 |

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| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity {# of #} | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | TITLE | 54571 | Latitude 3440 | | | DELL | 28DW832 | | <\$250 |
| | | REG | 58373 | Latitude 3440 | | | DELL | 5K2W782 | | <\$250 |
| | | REG | 58377 | Latitude 3440 | | | DELL | 3K2W782 | | <\$250 |
| | | REG | 57627 | Latitude 3440 | | | DELL | 1B2CN52 | | <\$250 |
| | | TITLE | 54679 | Latitude 3440 | | | DELL | 659WB32 | | <\$250 |
| | | TITLE | 58374 | Latitude 3440 | | | DELL | 8I2W782 | | <\$250 |
| | | TITLE | 54597 | Latitude 3440 | | | DELL | FNGX932 | | <\$250 |
| | | TITLE | 54544 | Latitude 3440 | | | DELL | C8DWB32 | | <\$250 |
| | | REG | 57615 | Latitude 3440 | | | DELL | 2B2CN52 | | <\$250 |
| | | REG | 58399 | Latitude 3440 | | | DELL | 1K2W782 | | <\$250 |
| | | TITLE | 54687 | Latitude 3440 | | | DELL | 549WB32 | | <\$250 |
| | | REG | 53785 | Latitude 3440 | | | DELL | 1NGX932 | | <\$250 |
| | | TITLE | 63053 | Latitude 3380 | | | DELL | H9BS2P2 | | <\$250 |
| | | TITLE | 63054 | Latitude 3380 | | | DELL | D9BS2P2 | | <\$250 |
| | | TITLE | 63049 | Latitude 3380 | | | DELL | 79BS2P2 | | <\$250 |
| | | TITLE | 63056 | Latitude 3380 | | | DELL | 59BS2P2 | | <\$250 |
| | | REG | 63296 | Latitude 3380 | | | DELL | 4FR46P2 | | <\$250 |
| | | REG | 63290 | Latitude 3380 | | | DELL | GDR46P2 | | <\$250 |
| | | REG | 60083 | Latitude 3380 | | | DELL | 10FX5F2 | | <\$250 |
| | | REG | 63295 | Latitude 3380 | | | DELL | 2FR46P2 | | <\$250 |
| | | REG | 63283 | Latitude 3380 | | | DELL | 8DR46P2 | | <\$250 |
| | | REG | 60081 | Latitude 3380 | | | DELL | 4ZDX5F2 | | <\$250 |
| | | TITLE | 63051 | Latitude 3380 | | | DELL | B9BS2P2 | | <\$250 |
| | | REG | 60084 | Latitude 3380 | | | DELL | BZDX5F2 | | <\$250 |
| | | REG | 63292 | Latitude 3380 | | | DELL | 3FR46P2 | | <\$250 |

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|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | TITLE | 63057 | Latitude 3380 | | | DELL | 69BS2P2 | | <\$250 |
| | | REG | 63289 | Latitude 3380 | | | DELL | BDR46P2 | | <\$250 |
| | | TITLE | 63048 | Latitude 3380 | | | DELL | G9BS2P2 | | <\$250 |
| | | REG | 63287 | Latitude 3380 | | | DELL | CDR46P2 | | <\$250 |
| | | REG | 63286 | Latitude 3380 | | | DELL | FDR46P2 | | <\$250 |
| | | TITLE | 63052 | Latitude 3380 | | | DELL | 49BS2P2 | | <\$250 |
| | | REG | 63284 | Latitude 3380 | | | DELL | JDR46P2 | | <\$250 |
| | | REG | 60512 | Latitude 3180 | | | DELL | F4NP1G2 | | <\$250 |
| | | REG | 60796 | Latitude 3180 | | | DELL | B18W5H2 | | <\$250 |
| | | REG | 60526 | Latitude 3180 | | | DELL | 8CHT1G2 | | <\$250 |
| | | REG | 60515 | Latitude 3180 | | | DELL | 2SHW1G2 | | <\$250 |
| | | REG | 60527 | Latitude 3180 | | | DELL | 6FHT1G2 | | <\$250 |
| | | REG | 60519 | Latitude 3180 | | | DELL | C03P1G2 | | <\$250 |
| | | REG | 61490 | Latitude 3380 | | | DELL | 6TFV9L2 | | <\$250 |
| | | REG | 60082 | Latitude 3380 | | | DELL | 20FX5F2 | | <\$250 |
| | | TITLE | 63055 | Latitude 3380 | | | DELL | 99BS2P2 | | <\$250 |
| | | REG | 63291 | Latitude 3380 | | | DELL | HDR46P2 | | <\$250 |
| | | TITLE | 63059 | Latitude 3380 | | | DELL | 89BS2P2 | | <\$250 |
| | | REG | 60781 | Latitude 3380 | | | DELL | 4MDPS12 | | <\$250 |
| | | REG | 63288 | Latitude 3380 | | | DELL | 9DR46P2 | | <\$250 |
| | | TITLE | 63058 | Latitude 3380 | | | DELL | F9BS2P2 | | <\$250 |
| | | REG | 63293 | Latitude 3380 | | | DELL | DDR46P2 | | <\$250 |
| | | TITLE | 58564 | Latitude 3450 | | | DELL | 6K5RG22 | | <\$250 |
| | | TITLE | 58558 | Latitude 3450 | | | DELL | JK5RG22 | | <\$250 |
| | | TITLE | 58555 | Latitude 3450 | | | DELL | 5K5RG22 | | <\$250 |

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|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|----------------------|------------|--------|
| | | TITLE | 58553 | Latitude 3450 | | | DELL | HKSRG22 | | <\$250 |
| | | REG | 60536 | Latitude 3180 | | | DELL | 5VMW1G2 | | <\$250 |
| | | MAIN | 50691 | Monitor | | | DELL | CNORNMH67444512BF41L | | <\$250 |
| | | MAIN | 50685 | Optiplex 380 | | | DELL | 9DGFWFQ1 | | <\$250 |
| | | TITLE | 53502 | Optiplex 3020 | | | DELL | 67JKGB2 | | <\$250 |
| | | TITLE | 53515 | Optiplex 3020 | | | DELL | 67RHGB2 | | <\$250 |
| | | REG | 53732 | Optiplex 3020 | | | DELL | 9CD9B42 | | <\$250 |
| | | TITLE | 53503 | Optiplex 3020 | | | DELL | 67QJGB2 | | <\$250 |
| | | CTE | 44540 | Optiplex 3010 | | | DELL | FM1MTW1 | | <\$250 |
| | | TITLE | 52750 | Optiplex 3010 | | | DELL | 35TDCZ1 | | <\$250 |
| | | REG | 30776 | CTL Monitor | | | DELL | 907WFTT22N0789 | | <\$250 |
| | | REG | | Optiplex 3040 | | | DELL | FS7J082 | | <\$250 |
| | | REG | 53482 | Latitude 3189 | | | DELL | 2M8KSN2 | | <\$250 |
| | | REG | 60531 | Latitude 3180 | | | DELL | 873P1G2 | | <\$250 |
| | | REG | 60533 | Latitude 3180 | | | DELL | B2NP1G2 | | <\$250 |
| | | REG | 60532 | Latitude 3180 | | | DELL | BRMW1G2 | | <\$250 |
| | | REG | 54951 | Optiplex 3020 | | | DELL | 31CWWS2 | | <\$250 |
| | | ESL | 54943 | Optiplex 3020 | | | DELL | 31CYWS2 | | <\$250 |
| | | ESL | 54944 | Optiplex 3020 | | | DELL | 31DVSWS2 | | <\$250 |
| | | ESL | 54959 | Optiplex 3020 | | | DELL | 31CX52 | | <\$250 |
| | | ESL | 44393 | Optiplex 3020 | | | DELL | 462TZ12 | | <\$250 |
| | | ESL | 54952 | Optiplex 3020 | | | DELL | 31DWW52 | | <\$250 |
| | | ESL | 54950 | Optiplex 3020 | | | DELL | 31CRWS2 | | <\$250 |
| | | REG | 60805 | Latitude 3180 | | | DELL | 57BZ5H2 | | <\$250 |
| | | REG | 60511 | Latitude 3180 | | | DELL | 2HKZ1G2 | | <\$250 |

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Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Site Label ID:

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-----------------------------------|------------|--------|
| | | REG | 60518 | Latitude 3180 | | | DELL | 7MDN1G2 | | <\$250 |
| | | REG | 60539 | Latitude 3180 | | | DELL | H8TQW12 | | <\$250 |
| | | REG | 60809 | Latitude 3180 | | | DELL | 3C8W5H2 | | <\$250 |
| | | REG | 60798 | Latitude 3180 | | | DELL | 4B7P5H2 | | <\$250 |
| | | REG | 60530 | Latitude 3180 | | | DELL | 5P1Z1G2 | | <\$250 |
| | | REG | 60528 | Latitude 3180 | | | DELL | 1GHZ1G2 | | <\$250 |
| | | REG | 60529 | Latitude 3180 | | | DELL | 5VKS1G2 | | <\$250 |
| | | REG | 60517 | Latitude 3180 | | | DELL | HTVT1G2 | | <\$250 |
| | | REG | 60540 | Latitude 3180 | | | DELL | HS8P1G2 | | <\$250 |
| | | REG | 60788 | Latitude 3180 | | | DELL | 8NLP5H2 | | <\$250 |
| | | REG | 52602 | Monitor | | | DELL | FFQ-1Q37G0321011-147X05910-A | | <\$250 |
| | | REG | 52600 | Monitor | | | DELL | FFQ-1Q37G0321011-147X03598-A | | <\$250 |
| | | REG | 52601 | Monitor | | | DELL | FFQ-1Q37G0321011-147X03569-A | | <\$250 |
| | | ESL | 44392 | Monitor | | | DELL | CN0YGP39728724631JRL | | <\$250 |
| | | REG | 41350 | Monitor | | | DELL | CNDRNMH674445130JZHL | | <\$250 |
| | | REG | 63506 | Monitor | | | DELL | CFQ-0Q37G0602202101---191H01700-B | | <\$250 |
| | | REG | | Monitor | | | DELL | FFQ-1Q37G0321011-147X06649-A | | <\$250 |
| | | REG | | Monitor | | | DELL | FFQ-1Q37G0321011-147X04081-A | | <\$250 |
| | | REG | | Monitor | | | DELL | FFQ-1Q37G0321011-147X03533-A | | <\$250 |
| | | REG | 60513 | Latitude 3180 | | | DELL | ZGVM1G2 | | <\$250 |
| | | TITLE | 58893 | Monitor | | | DELL | 9HNXP62 | | <\$250 |
| | | REG | | Monitor | | | DELL | CN-ORVC21 | | <\$250 |
| | | REG | 43886 | Monitor | | | DELL | N/A | | <\$250 |
| | | REG | 50890 | Monitor | | | DELL | | | <\$250 |
| | | REG | 43356 | Monitor | | | DELL | | | <\$250 |

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Site: Central Office/DC
Date: 1/5/2023

Site Label ID:

tatus Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity {# of #} | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-------------------|--------------------|--------------|--------------|-------------|------------|--------|
| | | REG | 41543 | Monitor | | | DELL | | | <\$250 |
| | | REG | 43913 | Monitor | | | DELL | | | <\$250 |
| | | CTE | 51418 | Monitor | | | DELL | | | <\$250 |
| | | REG | 35731 | Monitor | | | DELL | | | <\$250 |
| | | REG | 51378 | Monitor | | | DELL | | | <\$250 |
| | | REG | 50850 | Monitor | | | DELL | | | <\$250 |
| | | CTE | 35799 | Monitor | | | DELL | | | <\$250 |
| | | CTE | 51420 | Monitor | | | DELL | | | <\$250 |
| | | REG | 38895 | Monitor | | | DELL | | | <\$250 |
| | | TITLE | 54849 | Dell AIO | | | DELL | 9WB2D42 | | <\$250 |
| | | CTE | 51397 | OptiPlex 3010 | | | DELL | 954T9Y1 | | <\$250 |
| | | CTE | 51421 | OptiPlex 3010 | | | DELL | 957T9Y1 | | <\$250 |
| | | REG | 33853 | OptiPlex 380 | | | DELL | HH73KQ1 | | <\$250 |
| | | REG | 43914 | OptiPlex 390 | | | DELL | F9DSWV1 | | <\$250 |
| | | REG | | OptiPlex 3010 | | | DELL | 956R9Y1 | | <\$250 |
| | | REG | 43285 | OptiPlex 390 | | | DELL | 1R2RKS1 | | <\$250 |
| | | CTE | 51417 | OptiPlex 3010 | | | DELL | 958T9Y1 | | <\$250 |
| | | CTE | 51419 | OptiPlex 3010 | | | DELL | 958R9Y1 | | <\$250 |
| | | REG | 51437 | OptiPlex 3020 | | | DELL | 6P74M02 | | <\$250 |
| | | REG | 43893 | OptiPlex 390 | | | DELL | F92TWW1 | | <\$250 |
| | | REG | 60799 | latitude 3180 | | | DELL | BP5X5H2 | | <\$250 |
| | | REG | 60804 | latitude 3180 | | | DELL | DD2R5H2 | | <\$250 |
| | | REG | 60811 | latitude 3180 | | | DELL | 565H5H2 | | <\$250 |
| | | REG | | latitude 3180 | | | DELL | CTYP5H2 | | <\$250 |
| | | REG | 60810 | latitude 3180 | | | DELL | 9R9Z5H2 | | <\$250 |

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Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC Site Label ID:

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

| Gov Deals | *Label # | *Purchased By | *Barcode | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | *Serial No. | Make/Model | *Value |
|-----------|----------|---------------|----------|-----------------------|--------------------|--------------|--------------|---------------------------------|------------|--------|
| | | REG | 60803 | Latitude 3180 | | | DELL | G3SH5H2 | | <\$250 |
| | | REG | 60785 | Latitude 3180 | | | DELL | J47P5H2 | | <\$250 |
| | | REG | 60794 | Latitude 3180 | | | DELL | 420X5H2 | | <\$250 |
| | | REG | 60812 | Latitude 3180 | | | DELL | GXMW5H2 | | <\$250 |
| | | REG | 60789 | Latitude 3180 | | | DELL | GC9V5H2 | | <\$250 |
| | | REG | 60801 | Latitude 3180 | | | DELL | 452W5H2 | | <\$250 |
| | | REG | 60806 | Latitude 3180 | | | DELL | 15GW5H2 | | <\$250 |
| | | REG | 60802 | Latitude 3180 | | | DELL | 4QLP5H2 | | <\$250 |
| | | REG | 60808 | Latitude 3180 | | | DELL | 9K0Y5H2 | | <\$250 |
| | | REG | 60784 | Latitude 3180 | | | DELL | 2MLS5H2 | | <\$250 |
| | | REG | 60813 | Latitude 3180 | | | DELL | 1R2W5H2 | | <\$250 |
| | | REG | 60797 | Latitude 3180 | | | DELL | 17HR5H2 | | <\$250 |
| | | REG | 60791 | Latitude 3180 | | | DELL | 71YT5H2 | | <\$250 |
| | | REG | 60787 | Latitude 3180 | | | DELL | 1VYV5H2 | | <\$250 |
| | | REG | 60792 | Latitude 3180 | | | DELL | F6CX5H2 | | <\$250 |
| | | REG | 60793 | Latitude 3180 | | | DELL | C4BT5H2 | | <\$250 |
| | | REG | 60795 | Latitude 3180 | | | DELL | C2SS5H2 | | <\$250 |
| | | REG | 60807 | Latitude 3180 | | | DELL | F81S5H2 | | <\$250 |
| | | SPED | 68364 | Xerox Workcentre 6515 | | | XEROX | 287S5H2 | | <\$250 |
| | | REG | 53440 | Dell AIO | | | DELL | 5AV406813 | | <\$250 |
| | | REG | 18038 | Lexmark Printer | | | LEXMARK | DYOKQ22 | | <\$250 |
| | | NUT | 52641 | Monitor | | | DELL | CN0NWX167287233EAF3M | | <\$250 |
| | | HEALTH | 63248 | Monitor | | | DELL | CFQ-Q37G0602202101-1-18B9000088 | | <\$250 |

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Additional Notes:

Bedford County Board of Education

| Fund | Account Number | Description | Actual | Budget | Unencumbered | 2021-22 |
|------------------------|----------------|--------------------------------|-----------|------------|--------------|-----------------|
| | | | | | | Percentage Used |
| General Purpose School | 71100-355 | Travel - Instruction | - | 1,000.00 | 1,000.00 | 0.00% |
| General Purpose School | 71100-524 | In-Service Staff Development | - | 1,000.00 | 1,000.00 | 0.00% |
| General Purpose School | 72110-355 | Travel - Attendance | 450.89 | 450.00 | (0.89) | 100.20% |
| General Purpose School | 72130-355 | Travel - Other Student Suppor | 7,286.73 | 26,732.21 | 19,445.48 | 13.50% |
| General Purpose School | 72120-355 | Travel - Health Services | 1,552.00 | 11,500.00 | 9,948.00 | 13.50% |
| General Purpose School | 72120-524 | In-Service Staff Development | 23,715.90 | 13,000.00 | (10,715.90) | 182.43% |
| Federal Projects | 72120-355 | Travel - Health Services | - | 12,500.00 | 12,500.00 | 0.00% |
| General Purpose School | 72130-524 | In-Service Staff Development | 1,436.00 | 34,956.19 | 33,520.19 | 4.11% |
| Federal Projects | 72130-524 | In-Service Staff Development | 6,024.66 | 17,140.00 | 11,115.34 | 35.15% |
| General Purpose School | 72210-355 | Travel - Instr. Supervisors | 3,742.73 | 8,500.00 | 4,757.27 | 44.03% |
| Federal Projects | 72210-355 | Travel - Instr. Supervisors | 820.34 | 4,500.00 | 3,679.66 | 18.23% |
| General Purpose School | 72210-524 | In-Service Staff Development | 20,621.85 | 66,000.00 | 45,378.15 | 31.25% |
| Federal Projects | 72210-524 | In-Service Staff Development | 8,161.03 | 118,089.07 | 109,928.04 | 6.91% |
| General Purpose School | 72220-355 | Travel - Sp. Ed Supervisors | 6,306.21 | 7,000.00 | 693.79 | 90.09% |
| Federal Projects | 72220-355 | Travel - Sp. Ed. Supervisors | - | 15,000.00 | 15,000.00 | 0.00% |
| General Purpose School | 72220-524 | In-Service Staff Development | 8,195.34 | 4,000.00 | (4,195.34) | 204.88% |
| Federal Projects | 72220-524 | In-Service Staff Development | 8,407.71 | 11,500.00 | 3,092.29 | 73.11% |
| General Purpose School | 72230-355 | Travel - Voc. Ed. Supervisor | 1,845.08 | 4,000.00 | 2,154.92 | 46.13% |
| Federal Projects | 72230-355 | Travel - Voc. Ed. Supervisors | - | - | - | 0.00% |
| Federal Projects | 72230-524 | In-Service Staff Development | 2,908.39 | 9,000.00 | 6,091.61 | 32.32% |
| General Purpose School | 72250-355 | Travel - Tech Supervisor | 6,090.77 | 15,000.00 | 8,909.23 | 40.61% |
| General Purpose School | 72250-524 | In-Service - Tech Supervisor | 8,126.36 | 13,000.00 | 4,873.64 | 62.51% |
| General Purpose School | 72310-355 | Travel - Bd. of Education | 13,988.70 | 25,000.00 | 11,011.30 | 55.95% |
| General Purpose School | 72310-524 | In-Service Staff Development | 9,016.75 | 10,060.00 | 1,043.25 | 89.63% |
| General Purpose School | 72320-355 | Travel - Superintendent | 905.32 | 8,467.00 | 7,561.68 | 10.69% |
| General Purpose School | 72320-524 | In-Service Staff Development | 393.25 | - | (393.25) | 0.00% |
| General Purpose School | 72520-355 | Travel - Human Services | 211.63 | 2,500.00 | 2,288.37 | 8.47% |
| General Purpose School | 72620-355 | Travel - Maintenance | - | 1,700.00 | 1,700.00 | 0.00% |
| General Purpose School | 72710-355 | Travel - Transportation | - | 3,000.00 | 3,000.00 | 0.00% |
| General Purpose School | 72710-524 | In-Service - Transportation | 2,745.00 | 10,000.00 | 7,255.00 | 27.45% |
| Child Nutrition | 73100-355 | Travel | 4,160.66 | 12,000.00 | 7,839.34 | 34.67% |
| Child Nutrition | 73100-524 | In-Service Staff Development | - | 15,000.00 | 15,000.00 | 0.00% |
| General Purpose School | 73300-355 | Travel - Community Services | 191.89 | 290.00 | 98.11 | 66.17% |
| General Purpose School | 73300-524 | In-Service Staff Development | 27.95 | 200.00 | 172.05 | 13.98% |
| SACP | 73300-355 | Travel | 1,437.13 | 4,100.00 | 2,662.87 | 35.05% |
| SACP | 73300-524 | In-Service Staff Development | - | 2,950.00 | 2,950.00 | 0.00% |
| General Purpose School | 73400-355 | Travel - Early Childhood Educa | - | - | - | 0.00% |
| General Purpose School | 73400-524 | In-Service Staff Development | - | 3,000.00 | 3,000.00 | 0.00% |

Bedford County Board of Education

| Fund | Account Number | Description | Actual | Budget | Unencumbered | 2021-22 |
|------------------------|----------------|---------------------------|--------------|--------------|--------------|-----------------|
| | | | | | | Percentage Used |
| General Purpose School | 72610-415 | Electricity | 1,223,335.11 | 2,697,691.00 | 1,474,355.89 | 45.35% |
| General Purpose School | 72610-434 | Natural Gas | 294,036.78 | 495,000.00 | 200,963.22 | 59.40% |
| General Purpose School | 72620-412 | Diesel | 14,000.00 | 25,000.00 | 11,000.00 | 56.00% |
| General Purpose School | 72710-412 | Diesel | 304,596.75 | 350,000.00 | 45,403.25 | 87.03% |
| General Purpose School | 72620-425 | Gasoline | 45,000.00 | 45,000.00 | - | 100.00% |
| General Purpose School | 72710-425 | Gasoline | 16,395.42 | 40,000.00 | 23,604.58 | 40.99% |
| Child Nutrition | 73100-421 | Food Preparation Supplies | 271,011.80 | 345,000.00 | 73,988.20 | 78.55% |
| Child Nutrition | 73100-422 | Food Supplies | 1,619,527.46 | 2,750,000.00 | 1,130,472.54 | 58.89% |
| SACP | 73300-422 | Food Supplies | 19,666.12 | 29,899.00 | 10,232.88 | 65.78% |
| General Purpose School | 72310-331 | Legal Services | 26,036.88 | 50,000.00 | 23,963.12 | 52.07% |