

Bedford County Board of Education January Monthly Meeting

January 19, 2021 5:30 PM
Central Office Board Room

- I. PROCEDURAL ITEMS
 - A. Call to Order
 - B. Moment of Silence
 - C. Pledge of Allegiance
 - D. Opening Remarks
- II. CONSENT AGENDA
 - A. Approval of Agenda
 - B. Minutes from December 15, 2020 Monthly Meeting
- III. ACTION ITEMS
 - A. Acceptance of TSBA's Finalist Recommendation List
 - B. Decision on Start Date for Interviews
 - C. Rescind - Policy 5.3051 - FFCRA Leave
 - D. New - Policy 5.3052 - Covid-19 Leave
 - E. CTE Perkins Amendment - Revise 3
 - F. November Child Nutrition Financial
 - G. December Monthly Financial Report
 - H. Quarterly Financial Report
- IV. REPORT ITEMS
 - A. Monthly Tax Analysis
 - B. Legislative Report
 - C. Executive Committee Report
 - 1. Declaration of Surplus Property - Central Office
 - D. Superintendent's Report
- V. OTHER BUSINESS
 - A. Acknowledge Special Programs and Achievements
 - B. FYI - Expenditures
 - C. FYI - Personnel
 - D. ADJOURNMENT

Chairperson

Superintendent

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from December 15, 2020 Regular Monthly Meeting

The Bedford County Board of Education met in a regular monthly session on Tuesday, December 15, 2020 at 5:30 p.m. in the central office building board room located at 500 Madison Street, Shelbyville. All members of the board were present (Neeley, Forsee, Anderson, Cook, Boutwell, Crews, Brown, Cashion, and Reed).

Chairwoman Neeley called the meeting to order and extended sympathies to Kenny and David Parker on the loss of their father, George. Then followed a moment of silence and the Pledge of Allegiance.

CONSENT AGENDA

The following consent agenda was ***approved by acclamation upon the motion and second of Mr. Boutwell and Mr. Brown:***

CONSENT AGENDA

- A. Approval of Agenda
- B. Minutes from November 17, 2020 Regular Monthly Meeting
- C. Minutes from November 30, 2020 Special Called Meeting

ACTION ITEMS

2021-22 School Year Calendar

Superintendent Embry reviewed the proposed 2021-22 School Year Calendar (see document in December 15, 2020 board meeting file) pointing out that it is very similar to calendars for the past few years. **The proposed calendar was approved unanimously, upon the motion and second of Mr. Forsee and Mr. Crews.**

Compensation of Interim Position

The Chair indicated she had spoken with County Finance Director Robert Daniel about the proper ways the board could decide compensation for the interim superintendent. If the board chooses to do a supplement for Mrs. Scoggins, an amendment is not needed as that would come out the superintendent's salary line. Another option would be to specify a rate that could be the same as Mr. Embry or something less, all being totally up to the board. Mr. Boutwell said it had been his experience that in these type situations a supplement would be appropriate. Mrs. Neeley agreed, saying she felt a supplement was the cleanest way to handle.

Mr. Crews asked if it was an option to leave the salary untouched and went on to say he had looked at the assistant's current job description and felt it was much the same as for the superintendent. He

added if there is a significant change in the job responsibilities, an increase would be warranted but he felt there wasn't really a significant change in job status. John Boutwell – "The buck stops with her. Now, she can send it there (pointing to Mr. Embry). There is an added depth of responsibility...doing it at a higher level."

Mr. Crews asked again if it would not be an option to leave the salary as is and Mrs. Neeley said it could be if that is what the board wanted. Mr. Boutwell noted Mrs. Scoggins would have extra responsibility and he felt the board should be fair. Others agreed. Mrs. Cashion noted Mrs. Scoggins would be doing two jobs. Glenn Forsee – "The supplement should follow the position...Bring it up to what the superintendent makes...It requires more responsibility and should be compensated accordingly." Several agreed.

Mr. Boutwell moved for a supplement to Mrs. Scoggin's salary in the amount of the difference of what she currently makes and what the superintendent makes. His motion was seconded by Mr. Forsee.

Mr. Boutwell clarified that this supplement will be for the interim until the new superintendent is named. If Mrs. Scoggins is not named superintendent, the supplement goes away. Robert Daniel, Director of County Finance, asked if this means that Mrs. Scoggins will be paid out of her position and the supplement out of the superintendent's line and the Chair indicated that was correct, and that the supplement and her salary will equate to the superintendent's current salary. **Mr. Boutwell's motion was then voted on and carried by unanimous vote.**

Title III Amendment, Revision #2

Superintendent Embry explained that Title III is for ESL and that the amendment (see document in December 15, 2020 board meeting file) is to move \$7,000 from Staff Development to Instructional Materials. The Superintendent recommended the amendment which was ***approved unanimously, upon the motion and second of Forsee and Cashion.***

November Monthly Financial Report

County Finance Director Robert Daniel noted the monthly financial report (see document in December 15, 2020 board meeting file) contained nothing unusual. **The November financial report was accepted by a vote of 9-0, upon the motion and second of Mr. Cook and Dr. Anderson.**

REPORT ITEMS

Monthly Tax Analysis

Mr. Daniel reviewed the monthly tax analysis (see document in December 15, 2020 board meeting file) and said that Property Tax is up \$39k which may mean people are paying early. Clerk and Master was up \$5k and Sales Tax is up \$19k for the month. He said he still attributes the trend in sales tax to internet sales.

Executive Committee Report

Chairwoman Neeley reported having received Declarations of Surplus Property from Harris Middle School and Community Elementary. She then noted the date of January 8 as the cut-off date for superintendent applications and January 19, 2021 as the next monthly board meeting to be held at 5:30 p.m. in the central office building board room.

Superintendent's Report

Superintendent Embry said he did not have anything he wished to report on but instead thanked the Board for giving him the opportunity to serve as superintendent. Don Embry – “I have thoroughly enjoyed the position. Forty years has been an awfully good run. I’m proud of the work we do here. Merry Christmas!”

Mr. Forsee thanked Mr. Embry for his service. Mrs. Neeley said the Board appreciates what Mr. Embry has done for the community and the kids.

OTHER BUSINESS

Mr. Brown acknowledged a compliment from a parent on how smoothly virtual is going for her family. She has three children and said that if she has a question, they receive a text or call within an hour.

Mrs. Neely thanked everyone for the Christmas gifts exchanged with fellow board members.

ADJOURNMENT

The meeting was adjourned at 5:45 p.m. on the motion of Mr. Forsee.

Bedford County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: FFCRA LEAVE	Descriptor Code: 5.3051	Issued Date: 04/21/20
		Rescinds:	Issued:

1 *General*¹

2 Under the Families First Coronavirus Response Act (FFCRA), this policy will be in effect from April 1,
3 2020 until December 31, 2020.

4 The Director of Schools/designee shall post notice of FFCRA requirements and create any necessary
5 administrative procedures. Employees should seek clarification from Human Resources if they have
6 questions regarding the total amount of leave and pay available to them.

7 **PAID SICK LEAVE**

8 Employees are entitled to up to two (2) weeks of paid sick leave if they are unable to work or telework
9 because the employee:²

- 10 1. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
- 11
- 12 2. has been advised by a health care provider to self-quarantine related to COVID-19;
- 13
- 14 3. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;
- 15
- 16 4. is caring for an individual subject to or advised to quarantine or isolate due to COVID-19. The
17 individual must be someone with a personal relationship to the employee;
- 18
- 19 5. is caring for his/her son or daughter whose school or place of care is closed, or person who
20 regularly provides child care is unavailable, for reasons related to COVID-19 and no other
21 suitable person is available to care for the child during the requested period of leave. Son or
22 daughter is defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child
23 of a person standing *in loco parentis*, who is under 18 years of age; or 18 years of age or older
24 who is incapable of self-care because of a mental or physical disability; or
- 25
- 26 6. is experiencing any other substantially similar condition specified by the Secretary of Health
27 and Human Services, in consultation with the Secretaries of Labor and Treasury.

28 This paid leave may be taken if there is work available for the employee to complete and the employee
29 is unable to work or telework for one of the above reasons. Such leave is in addition to any paid leave
30 that an employee may already be entitled to (e.g. existing sick leave). Employees are not required to
31 exhaust any other paid leave benefit in order to utilize this new category of paid sick leave.

32

1 EXPANDED FMLA LEAVE

2 Full-time or part-time employees who have been on the payroll for thirty (30) calendar days prior to the
 3 beginning of the leave are eligible for expanded FMLA leave (EFMLEA). This includes employees who
 4 were laid off or terminated after March 1, 2020, who had worked for the district for at least thirty (30)
 5 of the prior sixty (60) calendar days and were subsequently rehired or otherwise employed by the
 6 district.³

7 Under the FFCRA, an employee qualifies for EFMLEA leave if the employee is unable to work or
 8 telework due the need to care for his/her son or daughter because of a school or child care facility closure
 9 or because the person who regularly provides child care (i.e. this could include a family member or a
 10 neighbor) is unavailable for reasons related to COVID-19.⁴ In these circumstances, a son or daughter is
 11 defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing
 12 *in loco parentis*, who is under 18 years of age; or 18 years of age or older who is incapable of self-care
 13 because of a mental or physical disability.

14 Qualifying employees may take twelve (12) weeks of EFMLEA leave.⁵ The amount of leave available
 15 may be impacted by any prior use of FMLA.⁶

16 The first ten (10) days of EFMLEA leave shall be unpaid, however, an employee may choose to take
 17 any existing leave benefit during this time. After ten (10) days, EFMLEA leave is paid at two-thirds
 18 (2/3) the rate of the employee's regular rate of pay, unless he/she chooses to utilize accrued sick leave
 19 or annual leave to cover those days or the amount is capped per federal law.⁷

Legal References

1. Families First Coronavirus Response Act, Pub. L. No. 116-127, §§ 3102, 5101, et seq, (2020)
2. 29 CFR § 826.20(a); 29 CFR § 826.21; 29 CFR § 826.30(a)
3. 29 CFR § 826.30(b); Coronavirus Aid, Relief, and Economic Security Act (CARES Act), § 3605 (2020)
4. 29 CFR § 826.20(b)
5. 29 CFR § 826.23
6. 29 CFR § 826.23(b); 29 CFR § 826.70
7. 29 CFR § 826.24

Cross References

- Sick Leave 5.302
 Family and Medical Leave 5.305

Bedford County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Covid-19 Leave	Descriptor Code: 5.3052	Issued Date: 01/19/21
		Rescinds: NEW	Issued:

1 *General*

2 This policy shall be in effect from January 1, 2021 until March 31, 2021, unless the Board takes action
3 to extend it. If the state or federal government issues a mandate for COVID-19 related leave after
4 adoption of this local policy, such mandated leave will supersede this policy entirely.

5 Employees should seek clarification from Human Resources if they have questions regarding the total
6 amount of leave and pay available to them.

7 **COMPENSATED SICK LEAVE**

8 Employees are entitled to up to two (2) weeks (or 80 hours) of paid sick leave if they are unable to work
9 or telework because the employee:

- 10 1. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
- 11
- 12 2. has been advised by a health care provider to self-quarantine related to COVID-19;
- 13
- 14 3. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;
- 15
- 16 4. is caring for an individual subject to or advised to quarantine or isolate due to COVID-19. The
17 individual must be someone with a personal relationship to the employee;
- 18
- 19 5. is caring for his/her son or daughter whose school or place of care is closed, or person who
20 regularly provides child care is unavailable, for reasons related to COVID-19 and no other
21 suitable person is available to care for the child during the requested period of leave. Son or
22 daughter is defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child
23 of a person standing *in loco parentis*, who is under 18 years of age; or 18 years of age or older
24 who is incapable of self-care because of a mental or physical disability; or
25

26 COVID-19 Leave shall include paid leave taken under the Families First Coronavirus Response
27 Act (FFCRA). This paid leave may be taken if there is work available for the employee to
28 complete and the employee is unable to work or telework for one of the above reasons. Such leave
29 is in addition to any paid leave that an employee may already be entitled to (e.g. existing sick
30 leave). Employees are not required to exhaust any other paid leave benefit in order to utilize this
31 new category of paid sick leave.

32

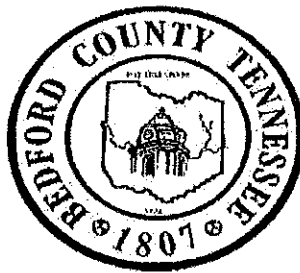
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Legal References

Cross References

Sick Leave 5.302

Family and Medical Leave 5.305



Bedford County Government Local COVID-19 Relief Policy

WHEREAS, The Family First Coronavirus Response Act also known as FFCRA was mandated by the federal government and implemented by Bedford County Government on April 1, 2020 as required by law; and

WHEREAS, the Bedford County Employee Handbook was amended to include FFCRA Leave; and

WHEREAS, "FFCRA Leave" for employees expired on December 31, 2020 in accordance with federal law, found at Families First Coronavirus Response Act, Pub. L. No. 116-127, §§ 3102, 5101, et seq, (2020); and

WHEREAS, the FFCRA Leave Policy provided up to two weeks (up to 80 hours) of paid leave for our county employees who satisfied the federal statute requirements; and

WHEREAS, the FFCRA Policy is no longer mandatory beginning January 1, 2021; and

WHEREAS, upon continued review of local COVID data for our community it remains in the best interest for our county departments and employees to offer a Local COVID-19 Leave Policy with modified local eligibility provisions.

NOW THEREFORE BE IT RESOLVED THE FOLLOWING:

1. That FFCRA Leave in the Bedford County Government Handbook is expired as December 31, 2020 as mandated by federal law and shall be replaced with the Local COVID-19 Leave Policy.
2. That COVID-19 Leave Policy be available from January 1, 2021 through March 31, 2021 as approved by Bedford County Mayor Chad Graham as follows:

Local COVID-19 Leave Policy

Beginning January 1, 2021 all full time and regularly scheduled part-time county employees are entitled to up to two (2) weeks or ten (10) scheduled shifts of Local COVID -19 paid sick leave for the following eligibility reason:

The employee is experiencing symptoms of COVID-19 and has a confirmed medical diagnosis of COVID-19.

To demonstrate eligibility for leave, the employee shall provide proof of a positive test for COVID-19 test or other suitable documentation for the circumstances. In addition the Local COVID-19 Leave Form shall be submitted to the Finance Department for payroll records. Employees should seek clarification from their Director or Human Resources if they have questions regarding the total amount of leave and pay available to them.

This paid leave may be taken if the employee is unable to work or tele-work their regularly scheduled work shift due to positive COVID-19 diagnosis. Local COVID-19 Sick Leave is in addition to any paid leave that a full time employee may already be entitled to (e.g. existing sick leave) and shall not be used or applied for overtime compensation. Employees are not required to exhaust any other paid leave benefit to utilize Local COVID-19 Sick Leave. However, if the employee tests negative for COVID-19 then regularly accrued traditional sick leave will be applied and submitted to Finance through proper payroll documentation.

This Policy will be in effect from January 1, 2021 until March 31, 2021 unless otherwise extended by the Authority of the Bedford County Mayor. If the state or federal government issues a mandate for COVID-19 related leave after adoption of this Local COVID-19 Leave Policy, such mandated leave will replace this policy entirely and this policy will simultaneously expire.


Bedford County Mayor Chad Graham

1-7-2021
Date

Schools(8.5.20-12.31.20)	Student Quarantine	Student COVID +	Faculty and Staff Quarantine	Faculty and Staff COVID +
Cascade ES	167	13	17	9
Cascade MS	227	20	13	3
Cascade HS	346	32	12	8
Comm. ES	85	4	12	5
Comm. MS	147	7	8	5
Comm. HS	274	27	15	4
Harris MS	161	17	34	12
Southside ES	123	17	21	10
BCLA	5	1	5	3
Thomas	93	12	12	12
Liberty	271	27	21	16
SCHS	655	58	48	13
Eastside ES	109	5	14	4
Learning Way ES	158	4	22	9
Eakin ES	267	10	31	14

	3088	254	243	107

Employee:	Reason	Scheduled hrs	Total hrs paid
Nutrition	QTN	8	16
	QTN	7	70
	QTN	7	80
	QTN	7	80
	QTN	8	40
	QTN	8	80
	Isolation	8	80
	qtn	7	35
	QTN	8	48
	QTN/ISO	8	24/56
	Isolation	7	28
	QTN	7.5	22.5
	QTN	8	32
	QTN	7.5	80
	QTN	8	80
	QTN	8	56
	QTN	7	28
	qtn	8	40
	QTN	7	70
	QTN	5	75
	QTN	7	80
	QTN	6	80
	QTN	8	64
	QTN	7	7
	Isolation	8	80
	qtn	7	35
	QTN	8	48
	QTN	5	50
	Isolation	8	80
	QTN	8	80
	Isolation	8	80
	QTN/ISO	6.25	25/25
	Isolation	7.5	37.5
	Isolation	varies	54
	Isolation	5.5	33
	QTN	7	80
	QTN	6	60
	QTN	7	70
	qtn	7	35
	qtn	7	49
	QTN	8	32
	QTN	7	72
	QTN	8	48
	QTN	5.5	44
	Isolation	8	80
	QTN	6	66
	QTN	6.5	45.5
	QTN	6	72
	Isolation	4.5	80
	QTN	7	28
	QTN	8	56
	QTN	6.5	58.5
	QTN	7.5	30

Staff First Name	CATEGORY	# of DAYS missed	# of work hours per day	# of FFCRA HOURS paid
Bus Garage	2	7	8	56
	1	8	6	48
	1	11	4	44
	2	8	8	64
	2	8	7	56
	2	10	4	40
	1	8	4	32
	2	10	6	60
	2	7	8	56
	1	8	4	32
	1	7	4	28
	1	7	7	49
	3	5	4	20
	1	9	6	54

80

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Staff First Name	CATEGORY	# of DAYS missed	HR USE
MAINTENANCE	2	8	64
	2	7	56
	1	10	80
	2	8	64
	2	7	54
	3	1.5	9.5
	2	10	80
	3	8	64
	2	2	16
	3	3	23.25
	1	7	56.75
	2	8	64
	1	5	40
	2	5	40
	2	6.5	51
	2	2	16
	2	7	56
	2	6.5	50.5
	1	6.5	52
	2	3.5	28
	2	5	40
	2	5	40
	2	9	72
	1	1	8
	2	9	72
	2	8	64
	2	5	39.5
	3	3	24
	2	5	38.5
	1	10	80
	2	9	72
	1	1	8
	3	6.5	52
	1	3.5	28
	1	5	40
	2	8	62
	1	2	16
	1	2	16
	2	8	64
	3	3	24
	3	3	26
	2	7	54
	1	8	64
	1	7	56

Staff First Name	CATEGORY	Dates	# of DAYS Missed	# of HOURS Paid
Teacher Assistants	2	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	4	28
	2	8/17/2020, 8/18/2020, 8/19/2020	3	21
	1	10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020	5	35
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020	9	63
	1	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	8/25/2020	1	7
	4	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	14	98
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	5	35
	1	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020	7	49
	2	11/20/2020, 11/23/2020, 11/24/2020	3	21
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020	4	28

	1	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 11/3/2020, 11/4/2020	10	70
	2	12/14/2020, 12/15/2020	2	14
	2	12/9/2020, 12/10/2020, 12/11/2020	3	21
	2	12/16/2020, 12/17/2020, 12/18/2020	3	21
	2	8/27/2020, 8/28/2020, 9/8/2020, 9/9/2020	4	28
	2	9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020	8	56
	2	10/19/2020, 10/20/2020, 10/21/2020	3	21
	1	9/16/2020, 9/17/2020, 10/19/2020, 10/20/2020, 10/21/2020, 10/27/2020, 10/28/2020, 10/29/2020	8	56
	1	9/25/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	16	112
	2	11/16/2020, 11/17/2020, 11/18/2020	3	21
	3	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020	9	63
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020	6	42

	2	11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020	11	77
	2	11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020	5	35
	1	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 10/2/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/14/2020	17	119
	1	11/23/2020	1	7
	1	10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020	5	35
	2	12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	4	28
	1	8/3/2020, 8/4/2020, 8/5/2020, 8/7/2020, 8/10/2020, 8/11/2020, 8/12/2020, 8/13/2020, 8/14/2020, 8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	19	133
	2	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	4	28
	2	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020	6	42
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28

	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/15/2020	10	70
	2	12/7/2020, 12/8/2020, 12/9/2020	3	21
	2	11/23/2020, 11/24/2020, 11/30/2020	3	21
	2	10/27/2020, 10/28/2020, 10/29/2020	3	21
	2	12/16/2020, 12/17/2020, 12/18/2020	3	21
	1	10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020	7	49
	2	12/2/2020	1	7
	2	11/23/2020, 11/24/2020, 11/30/2020	3	21
	2	11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020	11	77
	1	11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/7/2020, 12/8/2020	7	49
	2	9/8/2020	1	7
	3	12/16/2020, 12/17/2020	2	14

	2	9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020, 9/25/2020, 9/28/2020	8	56
	1	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	9	63
	2	12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	4	28
	2	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	5	35
	2	12/17/2020	1	7
	1	11/23/2020, 11/24/2020	2	14
	2	12/16/2020 (half), 12/17/2020	1.5	10.5
	2	10/2/2020, 10/5/2020, 10/6/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/3/2020, 12/4/2020	13	91
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020	5	35
	2	8/25/2020, 8/26/2020, 8/27/2020	3	21
	4	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020	13	91

	1	8/20/2020, 8/21/2020, 10/13/2020, 10/14/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020	9	63
	2	8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	7	49
	2	8/20/2020, 8/21/2020, 11/5/2020, 11/6/2020	4	28
	4	10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020	8	56
	2	8/12/2020, 8/13/2020, 8/14/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020	13	91
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	6	42
	2	11/23/2020, 11/30/2020, 12/2/2020	3	21
	1	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020	5	35
	1	8/26/2020, 8/27/2020, 8/28/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	15	105
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020	6	42

	2	10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 11/13/2020, 11/16/2020, 11/17/2020	11	77
	2	11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/23/2020, 11/24/2020, 12/14/2020	7	49
	2	8/17/2020	1	7
	3	12/7/2020, 12/8/2020, 12/9/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020	7	49
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	10	70
	1	11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	6	42
	3	11/24/2020 (half), 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	6.5	45.5
	2	10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020	6	42
	2	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020	6	42
	2	11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020	6	42
	1	12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020	4	28
	1	11/30/2020, 12/2/2020, 12/3/2020	3	21

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	1	9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020	9	63
	2	11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	14	98
	2	10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020, 10/19/2020, 10/20/2020, 10/21/2020	8	56
	2	11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020	12	84
	1	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	2	12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	8	56
	2	11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020	4	28
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020	4	28
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	1	11/24/2020	1	7

	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020	8	56
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	10/21/2020, 10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020	5	35
	1	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020	9	63
	1	9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020	10	70
	3	8/17/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	1	8/25/2020, 11/10/2020	2	14
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	12/9/2020, 12/10/2020, 12/11/2020	3	21
	2	11/23/2020, 11/24/2020, 11/30/2020	3	21

	2	12/16/2020, 12/17/2020	2	14
	1	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	4	28
	2	11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	11	77
	2	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020, 9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020, 9/14/2020	10	70
	2	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020, 9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	9	63
	1	10/28/2020, 10/29/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020	12	84
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	1	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	5	35
	1	11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020	6	42
	2	8/25/2020	1	7
	2	8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	7	49

	2	9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020	9	63
	2	8/24/2020, 8/25/2020	2	14
	2	12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	5	35
	2	10/22/2020, 10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020	8	56
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	2	12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020	5	35
	2	9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020	10	70
	1	11/23/2020, 11/24/2020	2	14
	2	12/2/2020, 12/3/2020, 12/4/2020	3	21
	4	8/27/2020, 8/28/2020, 9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020, 9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020	11	77
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020	4	28
	2	12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	5	35

	1	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 12/10/2020, 12/11/2020, 12/14/2020	10	70
	2	8/5/2020, 8/6/2020, 8/7/2020, 8/11/2020, 8/12/2020, 8/17/2020, 8/18/2020, 8/19/2020	8	56
	2	11/20/2020, 11/23/2020, 11/24/2020	3	21
	2	11/24/2020, 11/30/2020, 12/3/2020, 12/4/2020	4	28
	2	12/16/2020, 12/17/2020	2	14
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020	5	35
	2	8/21/2020, 8/24/2020, 8/25/2020	3	21
	1	12/7/2020, 12/8/2020, 12/9/2020	3	21
	2	12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	4	28
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020	13	91
	2	10/7/2020, 10/8/2020, 10/9/2020, 11/17/2020, 11/18/2020	5	35

	2	8/26/2020, 8/27/2020, 8/28/2020	3	21
	1	8/20/2020, 8/21/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	7	49
	2	8/20/2020, 8/21/2020	2	14
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	1	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	6	42
	1	12/16/2020 (half), 12/17/2020, 12/18/2020, 1/4/2020, 1/5/2020, 1/6/2020	5.5	38.5
	2	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	10	70
	2	11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020	4	28
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	17	119

	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 10/5/2020, 10/6/2020, 10/7/2020	7	49
	2	10/2/2020 (half), 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020	7.5	52.5
	1	12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	4	28
	2	11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020	6	42
	2	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	5	35
	2	8/17/2020, 8/18/2020	2	14
	1	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	14	98
	2	12/17/2020, 12/18/2020	2	14
	1	10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020	6	42
	1	11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020	5	35
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020	4	28

	2	12/14/2020, 12/15/2020	2	14
	1	11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	5	35
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	2	10/9/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020	10	70
	2	12/2/2020	1	7
	2	12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/18/2020	5	35
	2	8/19/2020, 8/20/2020, 8/21/2020	3	21
	2	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020	6	42
	2	10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020	10	70
	1	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020	6	42
	1	12/4/2020 (half), 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020	9.5	66.5

	1	12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020	5	35
	2	9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020	5	35
	2	10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020, 10/19/2020	7	49
	3	8/17/2020	1	7
	2	8/10/2020, 8/11/2020	2	14
	1	8/17/2020, 8/18/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020	8	56
	2	12/9/2020, 12/10/2020, 12/11/2020	3	21
	3	12/18/2020	1	7
	2	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020	7	49
	1	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020	7	49
	2	10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020, 10/19/2020	7	49
	2	8/19/2020, 8/20/2020, 8/21/2020, 9/23/2020	4	28

	3	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	1	12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	8	56
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020	10	70
	2	9/9/2020, 9/10/2020, 9/11/2020, 9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020	8	56
	1	12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	5	35
	2	9/11/2020 (virtual), 10/29/2020, 10/30/2020	3	21
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	19	133
	1	12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020	9	63
	2	12/2/2020	1	7
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	5	35

	1	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	5	35
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020	5	35
	1	12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	9	63
	2	12/11/2020, 12/14/2020	4	28
	2	8/19/2020, 8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	8	56
	1	12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020	5	35
	1	12/7/2020, 12/8/2020, 12/9/2020	3	21
	2	8/25/2020, 8/26/2020, 8/27/2020, 12/16/2020, 12/17/2020, 12/18/2020	6	42
	1	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	5	35
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	5	35
	2	11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020	5	35
	1	12/3/2020, 12/7/2020, 12/8/2020, 12/9/2020	4	28

	2	11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020	10	70
	2	11/10/2020, 11/11/2020	2	14
	2	11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	10	70
	2	11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020	4	28
	2	8/18/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020	7	49
	1	11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/220, 12/11/2020	16	112
	3	12/9/2020	1	7
	2	10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020	9	63
	2	8/24/2020, 8/25/2020, 8/26/2020	3	21
	3	10/1/2020	1	7

	1	9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020, 9/25/2020, 9/28/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020	14	98
	2	10/28/2020, 10/19/2020, 10/30/2020, 11/2/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	8	56
	1	10/28/2020	1	7
	2	11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	12	84
	2	10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020	8	56
	2	12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020	9	63
	2	12/2/2020 (half), 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	10.5	73.5
	2	10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020	5	35
	2	11/16/2020, 11/17/2020, 11/18/2020	3	21

	3	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020, 9/29/2020, 9/30/2020	7	49
	2	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020, 10/19/2020	11	77
	1	12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/220, 12/11/2020	8	56
	2	9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020, 9/25/2020	7	49
	1	11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	10	70
	2	11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	7	49
	1	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	4	28
	1	10/21/2020	1	7
	1	11/30/2020, 12/2/2020	2	14
	2	11/11/2020, 11/12/2020, 11/13/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	9	63

	2	12/2/2020, 12/3/2020, 12/4/2020	3	21
	2	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020, 9/14/2020, 9/15/2020, 9/16/2020	7	49
	1	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	1	8/14/2020, 8/17/2020, 9/9/2020, 9/10/2020, 9/11/2020, 9/14/2020, 9/15/2020, 9/16/2020	8	56
	1	11/30/2020, 12/2/2020	2	14
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020	9	63
	2	10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	12	84
	1	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020	12	84
	2	11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020	4	28
	2	8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	7	49

	1	12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	8	56
	2	12/3/2020, 12/4/2020	2	14
	1	9/11/2020, 9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020	10	70
	2	12/9/2020, 12/10/2020, 12/11/2020	3	21
	1	12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	9	63
	2	11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	10	70
	2	10/15/2020, 10/16/2020, 10/19/2020, 10/20/2020, 10/21/2020, 10/22/2020, 10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020	23	161
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	3	11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	7	49
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020	4	28
	1	10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020	4	28
	2	8/17/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020, 11/30/2020, 12/14/2020	6	42
	1	11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	4	28
	2	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	4	28
	1	11/30/2020, 12/2/2020	2	14
	2	12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020	4	28
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	2	11/20/2020, 11/23/2020, 11/24/2020	3	21
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	6	42
	2	12/14/2020	1	7
	1	11/23/2020, 11/24/2020	2	14
	2	11/20/2020, 11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020	10	70
	2	11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020	6	42
	1	12/7/2020, 12/8/2020, 12/9/2020	3	21
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020	7	49
	2	11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/23/2020, 11/24/2020	12	84
	2	12/2/2020, 12/3/2020, 12/4/2020	3	21

	2	11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/23/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	21	147
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	1	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020	7	49
	2	11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020	6	42
	1	11/16/2020, 11/17/2020, 11/18/2020, 11/19/2020, 11/20/2020	5	35
	2	11/23/2020, 11/24/2020, 11/30/2020	3	21
		11/23/2020, 11/24/2020, 11/30/2020, 12/2/2020, 12/3/2020, 12/4/2020, 12/7/2020, 12/8/2020, 12/10/2020, 12/11/2020	10	70
	1	8/21/2020	1	7
	1	8/27/2020, 8/28/2020, 9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020, 9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020, 10/5/2020, 10/6/2020, 10/7/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020, 12/2/2020, 12/3/2020, 12/4/2020	22	154

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	2	12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020	4	28
	1	8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020, 10/7/2020, 10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020	12	84
	2	8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	4	28
	2	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020	7	49
	1	9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020, 9/25/2020	10	70
	2	9/28/2020, 9/29/2020, 9/30/2020, 10/1/2020, 10/2/2020, 10/5/2020, 10/6/2020, 10/7/2020, 10/8/2020, 10/9/2020	10	70
	1	11/30/2020	1	7

	2	10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020, 10/19/2020	7	49
	2	12/4/2020, 12/7/2020, 12/8/2020, 12/9/2020	4	28
	1	9/8/2020, 9/9/2020, 9/10/2020	3	21
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	1	10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020	11	77
	2	12/3/2020, 12/4/2020	2	14
	2	12/16/2020, 12/17/2020, 12/18/2020	3	21
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	2	12/3/2020, 12/4/2020	2	14
	1	10/20/2020, 10/21/2020, 10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020	6	42

	2	10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020, 11/4/2020	6	42
	2	9/8/2020, 9/9/2020, 9/10/2020, 9/11/2020	4	28
	1	11/16/2020, 11/17/2020, 11/18/2020	3	21
	1	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	10	70
	1	8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020, 10/27/2020, 10/28/2020, 10/29/2020, 10/30/2020, 11/2/2020, 11/3/2020	13	91
	2	11/19/2020, 11/20/2020, 11/23/2020, 11/24/2020	4	28
	1	11/19/2020, 11/20/2020, 12/10/2020, 12/11/2020, 12/14/2020	5	35
	1	9/14/2020, 9/15/2020, 9/16/2020, 9/17/2020, 9/18/2020, 9/21/2020, 9/22/2020, 9/23/2020, 9/24/2020, 9/25/2020	10	70
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020, 8/24/2020, 8/25/2020, 8/26/2020, 8/27/2020, 8/28/2020	10	70
	3	11/2/2020, 11/3/2020, 11/4/2020	3	21

	2	9/28/2020, 9/29/2020, 9/30/2020	3	21
	1	11/2/2020, 11/4/2020, 11/5/2020, 11/6/2020, 11/9/2020, 11/10/2020, 11/11/2020, 11/12/2020, 11/13/2020	9	63
	1	10/8/2020, 10/9/2020, 10/12/2020, 10/13/2020, 10/14/2020, 10/15/2020, 10/16/2020	7	49
	4	8/25/2020	1	7
	2	8/17/2020, 8/18/2020, 8/19/2020, 8/20/2020, 8/21/2020	5	35
	2	9/8/2020, 9/9/2020	2	14
	2	11/2/2020, 11/3/2020, 11/4/2020, 11/5/2020, 11/6/2020, 12/7/2020, 12/8/2020, 12/9/2020, 12/10/2020, 12/11/2020, 12/14/2020, 12/15/2020, 12/16/2020, 12/17/2020, 12/18/2020	15	105
			1990	13930

Dear Board Member:

This is to give you background and information in making a policy decision regarding a COVID-19 Leave policy. As you know, the FFCRA Policy that you all approved in April, 2020 expired on December 31, 2020. This was an unfunded federal mandate requiring employers to provide two-weeks (80 hours) of sick leave specifically for Covid. In doing some research with TSBA, Chuck Cagle and Five Points, I only know of one county (Williamson) who did something about the FFCRA policy in December. They extended it indefinitely, which goes contrary to all advice we have received. I am assuming that they did that only as a stop gap and plan to do something different this month, as in December everyone was waiting to see what the government might include in the 2nd stimulus package.

TSBA had sent out a reminder that FFCRA had expired on 1/5/21 and in the reminder Ben said "the board may voluntarily choose to extend the benefit to their employees until the end of the school year." That is the only thing we have received from them. So, the first advice has been that if you plan to address Covid-19 leave, do not extend FFCRA and do not refer to FFCRA in your policy. Change the name and decide the term. I got a policy from Chuck Cagle that he had approved for Cleveland City and they were having their leave go through the end of the school year. Five Points advised going through the first quarter. I agree with this advice, as we have no idea what kind of state or federal mandate may come down in the next three months, so in your model policy I have put the date down as March 31 and a disclaimer that any mandate that comes down during the term of the policy will supersede is entirely. You all can choose to extend it to the end of the school year if you choose as we get closer to the expiration date.

The next part of the policy has to do with the conditions for leave. In the FFCRA policy there were six conditions. I deleted No. 6 (is experiencing any other substantially similar condition specified by the Secretary of Health and Human Services, in consultation with the Secretaries of Labor and Treasury). Cleveland City's policy did as well.

Five Points recommended that if you are doing a leave, it would be wise to extend it to all employees retro to January 1, because if you do nothing the employees that didn't use FFCRA and have to dip into their sick days will be very upset that they must do so now, when their fellow employees did not. They also recommended to be fair and avoid any possibility of discrimination, it is best if you extend it to ALL employees and not just those who didn't use FFCRA. Liability could arise under numerous laws if employers "cherry-pick" who gets the leave and who doesn't. Their presentation was to private business, as well as county governments and education.

As mentioned previously, you have to consider ramifications to the sick leave bank as well, should you consider making employees use up all their sick leave prior to using COVID leave or not making any kind of Covid leave available at all.

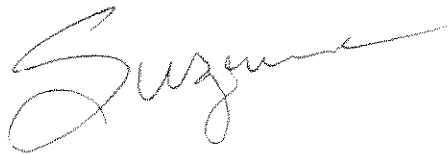
The county has gone with a leave policy (you can see as an attachment) that extends through March 31st, but is restricted only to the condition that "the employee is experiencing symptoms of COVID-19 and has a confirmed medical diagnosis of COVID-19." We, being in education, have a different set of circumstances to consider such as the implication to the sick leave bank if you do not provide COVID leave; the issue of being in school and the subsequent quarantines that inevitably arise; and also that we

are in "the kid business" so to speak and must have more of a consideration about the conditions where an employee needs to be out caring for a child.

Cleveland City left Conditions 1-5 in their policy. Cumberland County left in all six. Neither of them required proof or documentation. The county policy, in addition to being restricted to only the one condition, is requiring the employee to provide proof of a positive test. Crockett County did conditions 1-3 and said an employee "may" be required to provide proof of TESTING. Robertson County did conditions 1-4 and said the employee "shall" provide proof. Again, what Williamson County did last month was to extend FFCRA indefinitely and left all the verbiage as it was.

In the information Mrs. Scoggins sent out to you all, she mentioned that the number of faculty and staff that have actually had the virus is relatively low. She also sent out reports from HR on the number of days that were used and you could see on Child Nutrition if it was for Quarantine or other. I put in a sum formula on each of those so you could see the totals and they are also attached.

The advice from Five Points was that it would be no cost to make employees use up their sick days if they have them or unpaid leave if not, but of course there will be lots of upset staff. It looks like everyone is working to provide some kind of leave benefit. I understand this was the topic of discussion for BCEA this month and it appears that many of the staff are concerned and waiting to see what you all will do. The policy you have before you is basically what Chuck approved for Cleveland City and what Cumberland County used with the tweaks that I have outlined. It's ultimately up to you all, whether to provide at all, for how long it extends, under what conditions it can be used, and whether or not you will require proof.

A handwritten signature in cursive script, appearing to read "Suzanne", written in black ink.



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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - CTE Perkins Basic - Rev 3 - CTE Perkins Basic

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$96,645.64
Indirect Cost Rate	2.26%
Maximum Allowed for Indirect Cost	\$2,135.91

Filter by Location: **All - \$156,301.46**

[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout
00:29:56

Line Item Number				
162 - Clerical Personnel	0.00		6,000.00	6,000.00
189PD - Other Salaries & Wages (PD)		9,000.00		9,000.00
201 - Social Security	0.00	568.00	372.00	930.00
204 - State Retirement	0.00	924.30	248.40	1,172.70
212 - Employer Medicare	0.00	130.50	87.00	217.50
336 - Maintenance & Repair Services - Equipment	500.00			500.00
355C - Travel (CTSO)		11,225.47		11,225.47
		+\$2,000.00		+\$2,000.00
399 - Other Contracted Services	0.00	6,000.00		6,000.00
429 - Instructional Supplies & Materials	34,598.97			34,598.97
499 - Other Supplies and Materials	15,000.00		0.00	15,000.00
524 - In-Service / Staff Development			5,000.00	5,000.00
			+\$2,000.00	+\$2,000.00
524PD - In-Service / Staff Development (PD)		13,001.00		13,001.00
		+\$3,000.00		+\$3,000.00
730 - Vocational Instruction Equipment	53,655.82			53,655.82
	+\$3,174.10			+\$3,174.10
Total	103,754.79	40,839.27	11,707.40	156,301.46
	+\$3,174.10	+\$5,000.00	+\$2,000.00	+\$10,174.10
			Adjusted Allocation	156,301.46
			Remaining	0.00

Go To

Additional Allocation from the State :

142-807-47131 — \$10,174.10

BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT

Month Ending November 30, 2020

CHILD NUTRITION FUND 143

2020-21

Presented to the Bedford County Board of Education

Mrs. Karen Scoggins, Interim Superintendent

Mrs. Diane Neeley, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
November 2020

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	300,000	27,563	272,437	9.19%	7,043
44000 Other Local Revenues	3,000	246	2,754	8.21%	71
47100 Fed. Funds Rec.-State	4,900,000	1,528,954	3,371,046	31.20%	0
49000 Other Sources(Non-Revenue)	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	5,203,000	1,556,763	3,646,237	29.92%	7,114
30000 Reserves and/or Fund Balances	1,619,846				
TOTAL AVAILABLE FUNDS	6,822,846				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	54,000	54,000	0	100.00%	0
73100 Food Service	5,650,424	2,318,149	3,332,275	41.03%	92,921
99100 Transfers	22,012	0	22,012	0.00%	0
TOTAL EXPENDITURES	5,726,436	2,372,149	3,354,287	41.42%	92,921
39000 Reserves and/or Fund Balances	1,096,410				

BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT

Month Ending December 31, 2020

2020-21

Presented to the Bedford County Board of Education

Mrs. Karen Scoggins, Interim Superintendent

Mrs. Diane Neeley, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
40000 Local Taxes	12,576,970	5,879,045	6,697,925	46.74%	3,126,619
41000 Licenses & Permits	3,000	819	2,181	27.30%	145
43000 Chg. for Current Serv.	124,269	17,540	106,729	14.11%	2,373
44000 Other Local Revenues	178,150	76,332	101,818	42.85%	1,527
46500 State Ed. Funds	53,863,731	26,566,604	27,297,126	49.32%	5,309,771
46800 Other State Revenues	1,040	15,500	(14,460)	0.00%	15,500
47100 Fed. Funds Rec.-State	0	80,015	(80,015)	0.00%	80,015
47600 Direct Fed. Revenues	0	0	0	0.00%	0
49000 Other Sources(Non-Revenue)	35,350	29,611	5,739	83.77%	2,261
14100 TOTAL EST. REVENUES & OTHER	66,782,510	32,665,466	34,117,044	48.91%	8,538,211
30000 Unassigned Fund Balance	9,217,959				
Committed Fund Balance	8,290,293				
Assigned Fund Balance	0				
Restricted Fund Balance	109,822				
TOTAL AVAILABLE FUNDS	84,400,584				

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
December 2020

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	38,012,153	15,780,787	22,231,366	41.52%	2,782,821
71150 Alternative Inst. Prog.	696,647	232,454	464,193	33.37%	46,489
71200 Spec. Ed. Program	3,775,435	1,419,740	2,355,695	37.60%	270,977
71300 Voc. Ed. Program	1,551,620	636,995	914,625	41.05%	125,774
71900 Other	0	0	0	0.00%	0
Support Services					
72110 Attendance	132,281	58,425	73,856	44.17%	9,159
72120 Health Services	618,999	280,321	338,678	45.29%	45,008
72130 Other Student Support	2,181,133	925,583	1,255,550	42.44%	127,208
72210 Regular Instruction Staff	1,825,575	664,760	1,160,815	36.41%	132,025
72215 Alternative Instructional Staff	0	0	0	0.00%	0
72220 Special Education Instructional Staff	451,209	211,039	240,170	46.77%	39,321
72230 Vocational Instructional Staff	30,200	11,335	18,865	37.53%	2,273
72250 Technology	1,285,272	738,738	546,534	57.48%	117,515
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	1,283,834	652,862	630,972	50.85%	78,441
72320 Office of Superintendent	484,744	225,612	259,132	46.54%	41,677
72410 Office of Principal	4,095,544	1,930,787	2,164,757	47.14%	339,945
72520 Human Services	275,934	95,463	180,471	34.60%	12,352
72610 Operation of Plant	6,609,903	2,825,205	3,784,698	42.74%	466,787
72620 Maintenance of Plant	2,534,752	1,228,921	1,305,831	48.48%	143,622
72710 Student Transportation	3,986,576	1,810,860	2,175,716	45.42%	180,610
72810 Central and Other	0	0	0	0.00%	0
Oper. of Non-Instructional Services					
73100 Food Service	54,022	51,548	2,474	95.42%	8,522
73300 Community Services	147,388	21,792	125,596	14.79%	19,116
73400 Early Childhood Education	706,386	279,689	426,697	39.59%	52,916
76100 Reg.Capital Outlay	2,708,915	164,898	2,544,017	6.09%	0
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	42,505	0	42,505	0.00%	0
TOTAL EXPENDITURES	73,491,027	30,247,814	43,243,213	41.16%	5,042,557
Less: Committed Fund Balance	4,687,457				
Restricted Fund Balance	74,822				
3% Fund Balance	2,104,622				
39000 Unassigned Fund Balance	4,042,656				

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
47100 Fed. Funds Rec.-State	8,539,721	3,287,740	5,251,981	38.50%	557,825
14100 TOTAL EST. REVENUES & OTHER	8,539,721	3,287,740	5,251,981	38.50%	557,825
30000 Reserves and/or Fund Balances	0				
TOTAL AVAILABLE FUNDS	8,539,721				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	3,239,246	1,854,838	1,384,408	57.26%	145,004
71200 Spec. Ed. Program	1,634,940	456,985	1,177,955	27.95%	91,971
71300 Voc. Ed. Program	100,581	67,462	33,119	67.07%	597
Support Services					
72120 Health Services	2,500	115	2,385	4.60%	0
72130 Other Student Support	155,032	14,668	140,364	9.46%	5,683
72210 Regular Instruction Staff	2,380,022	710,935	1,669,086	29.87%	109,709
72220 Special Education Staff	557,493	156,783	400,711	28.12%	29,204
72230 Vocational Education Staff	9,707	3,479	6,229	35.84%	584
72250 Technology	59,244	59,244	0	100.00%	0
72710 Student Transportation	397,008	130,465	266,543	32.86%	27,515
Oper. of Non-Instructional Services					
73100 Food Service	3,948	500	3,448	12.66%	0
99100 Operating Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	8,539,721	3,455,473	5,084,247	40.46%	410,267
39000 Reserves and/or Fund Balances	0				

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	300,000	29,105	270,895	9.70%	1,542
44000 Other Local Revenues	3,000	313	2,687	10.43%	67
47100 Fed. Funds Rec.-State	4,900,000	1,528,954	3,371,046	31.20%	0
49000 Other Sources(Non-Revenue)	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	5,203,000	1,558,372	3,644,628	29.95%	1,609
30000 Reserves and/or Fund Balances	1,619,846				
TOTAL AVAILABLE FUNDS	6,822,846				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	54,000	54,000	0	100.00%	0
73100 Food Service	5,650,424	2,463,045	3,187,379	43.59%	144,895
99100 Transfers	22,012	0	22,012	0.00%	0
TOTAL EXPENDITURES	5,726,436	2,517,045	3,209,391	43.95%	144,895
39000 Reserves and/or Fund Balances	1,096,410				

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	559,578	155,613	403,965	27.81%	20,490
44000 Other Local Revenues	0	40	(40)	0.00%	0
46000 State of Tennessee	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	559,578	155,653	403,925	27.82%	20,490
30000 Reserves and/or Fund Balances	246,861				
TOTAL AVAILABLE FUNDS	806,439				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	1,800	1,800	0	100.00%	0
73300 Community Service	567,059	184,102	382,957	32.47%	29,983
79100 Operating Transfers	0	0	0	0.00%	0
79200 Residual Equity Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	568,859	185,902	382,957	32.68%	29,983
39000 Reserves and/or Fund Balances	237,580				

BEDFORD COUNTY SCHOOLS

QUARTERLY FINANCIAL REPORT

Quarter Ending December 31, 2020

2020-21

Presented to the Bedford County Board of Education

Mrs. Karen Scoggins, Interim Superintendent

Mrs. Diane Neeley, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
40000 Local Taxes	12,576,970	5,879,045	6,697,925	46.74%
41000 Licenses & Permits	3,000	819	2,181	27.30%
43000 Chg. for Current Serv.	124,269	17,540	106,729	14.11%
44000 Other Local Revenues	178,150	76,332	101,818	42.85%
46500 State Ed. Funds	53,863,731	26,566,604	27,297,126	49.32%
46800 Other State Revenues	1,040	15,500	(14,460)	0.00%
47100 Fed. Funds Rec.-State	0	80,015	(80,015)	0.00%
47600 Direct Fed. Revenues	0	0	0	0.00%
49000 Other Sources(Non-Revenue)	35,350	29,611	5,739	83.77%
14100 TOTAL EST. REVENUES & OTHER	66,782,510	32,665,466	34,117,044	48.91%
30000 Unassigned Fund Balance	9,217,959			
Committed Fund Balance	8,290,293			
Assigned Fund Balance	0			
Restricted Fund Balance	109,822			
TOTAL AVAILABLE FUNDS	84,400,584			

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
December 2020

	APPROPRIATIONS 2020-21	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Instruction				
71100 Regular Inst. Prog.	38,012,153	15,780,787	22,231,366	41.52%
71150 Alternative Inst. Prog.	696,647	232,454	464,193	33.37%
71200 Spec. Ed. Program	3,775,435	1,419,740	2,355,695	37.60%
71300 Voc. Ed. Program	1,551,620	636,995	914,625	41.05%
Support Services				
72110 Attendance	132,281	58,425	73,856	44.17%
72120 Health Services	618,999	280,321	338,678	45.29%
72130 Other Student Support	2,181,133	925,583	1,255,550	42.44%
72210 Regular Instruction Staff	1,825,575	664,760	1,160,815	36.41%
72215 Alternative Instructional Staff	0	0	0	0.00%
72220 Special Education Instructional Staff	451,209	211,039	240,170	46.77%
72230 Vocational Instructional Staff	30,200	11,335	18,865	37.53%
72250 Technology	1,285,272	738,738	546,534	57.48%
72290 Other Programs	0	0	0	0.00%
72310 Board of Education	1,283,834	652,862	630,972	50.85%
72320 Office of Superintendent	484,744	225,612	259,132	46.54%
72410 Office of Principal	4,095,544	1,930,787	2,164,757	47.14%
72520 Human Services	275,934	95,463	180,471	34.60%
72610 Operation of Plant	6,609,903	2,825,205	3,784,698	42.74%
72620 Maintenance of Plant	2,534,752	1,228,921	1,305,831	48.48%
72710 Student Transportation	3,986,576	1,810,860	2,175,716	45.42%
72810 Central and Other	0	0	0	0.00%
Oper. of Non-Instructional Services				
73100 Food Service	54,022	51,548	2,474	95.42%
73300 Community Services	147,388	21,792	125,596	14.79%
73400 Early Childhood Education	706,386	279,689	426,697	39.59%
76100 Reg.Capital Outlay	2,708,915	164,898	2,544,017	6.09%
81300 Education Debt Service	0	0	0	0.00%
91300 Education Capital Projects	0	0	0	0.00%
99100 Operating Transfers	42,505	0	42,505	0.00%
TOTAL EXPENDITURES	73,491,027	30,247,814	43,243,213	41.16%
Less: Committed Fund Balance	4,687,457			
Restricted Fund Balance	74,822			
3% Fund Balance	2,104,622			
39000 Unassigned Fund Balance	4,042,656			

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
QUARTERLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
47100 Fed. Funds Rec.-State	8,539,721	3,287,740	5,251,981	38.50%
14100 TOTAL EST. REVENUES & OTHER	8,539,721	3,287,740	5,251,981	38.50%
30000 Reserves and/or Fund Balances	0			
TOTAL AVAILABLE FUNDS	8,539,721			

	APPROPRIATIONS 2020-21	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Instruction				
71100 Regular Inst. Prog.	3,239,246	1,854,838	1,384,408	57.26%
71200 Spec. Ed. Program	1,634,940	456,985	1,177,955	27.95%
71300 Voc. Ed. Program	100,581	67,462	33,119	67.07%
Support Services				
72120 Health Services	2,500	115	2,385	4.60%
72130 Other Student Support	155,032	14,668	140,364	9.46%
72210 Regular Instruction Staff	2,380,022	710,935	1,669,086	29.87%
72220 Special Education Staff	557,493	156,783	400,711	28.12%
72230 Vocational Education Staff	9,707	3,479	6,229	35.84%
72250 Technology	59,244	59,244	0	100.00%
72710 Student Transportation	397,008	130,465	266,543	32.86%
Oper. of Non-Instructional Services				
73100 Food Service	3,948	500	3,448	12.66%
99100 Operating Transfers	0	0	0	0.00%
TOTAL EXPENDITURES	8,539,721	3,455,473	5,084,247	40.46%
39000 Reserves and/or Fund Balances	0			

BEDFORD COUNTY CHILD NUTRITION FUND 143
QUARTERLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
43000 Chg. for Current Serv.	300,000	29,105	270,895	9.70%
44000 Other Local Revenues	3,000	313	2,687	10.43%
47100 Fed. Funds Rec.-State	4,900,000	1,528,954	3,371,046	31.20%
49000 Other Sources(Non-Revenue)	0	0	0	0.00%
14100 TOTAL EST. REVENUES & OTHER	5,203,000	1,558,372	3,644,628	29.95%
30000 Reserves and/or Fund Balances	1,619,846			
TOTAL AVAILABLE FUNDS	6,822,846			

	APPROPRIATIONS 2020-21	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Oper. of Non-Instructional Services				
72300 General Administration	54,000	54,000	0	100.00%
73100 Food Service	5,650,424	2,463,045	3,187,379	43.59%
99100 Transfers	22,012	0	22,012	0.00%
TOTAL EXPENDITURES	5,726,436	2,517,045	3,209,391	43.95%
39000 Reserves and/or Fund Balances	1,096,410			

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
QUARTERLY FINANCIAL REPORT
December 2020

	ESTIMATED REVENUE 2020-21	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
43000 Chg. for Current Serv.	559,578	155,613	403,965	27.81%
44000 Other Local Revenues	0	40	(40)	0.00%
46000 State of Tennessee	0	0	0	0.00%
14100 TOTAL EST. REVENUES & OTHER	559,578	155,653	403,925	27.82%
30000 Reserves and/or Fund Balances	246,861			
TOTAL AVAILABLE FUNDS	806,439			

	APPROPRIATIONS 2020-21	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Oper. of Non-Instructional Services				
72300 General Administration	1,800	1,800	0	100.00%
73300 Community Service	567,059	184,102	382,957	32.47%
79100 Operating Transfers	0	0	0	0.00%
79200 Residual Equity Transfers	0	0	0	0.00%
TOTAL EXPENDITURES	568,859	185,902	382,957	32.68%
39000 Reserves and/or Fund Balances	237,580			

Bedford County, Tennessee
Bedford County Schools
Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	3,652.11	(60.04)	3,712.15	0.04	-	0.04
September	481,040.53	391,735.77	89,304.76	5.55	4.49	1.06
October	499,759.26	436,039.86	63,719.40	11.28	9.48	1.80
November	442,570.12	403,114.20	39,455.92	16.35	14.10	2.25
December	2,786,728.55	2,855,127.82	(68,399.27)	48.27	46.80	1.47
January	-	614,710.81			53.84	
February	-	3,665,816.74			95.84	
March	-	312,221.36			99.41	
April	-	55,810.09			100.05	
May	-	121,523.92			101.44	
June	-	76,118.16			102.32	
Total	4,213,750.57	8,932,158.69	127,792.96			

Bedford County, Tennessee
Bedford County Schools
Analysis of Prior Yr. Property Tax Collections - 40120

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	8,928.46	11,434.49	(2,506.03)	2.98	3.81	(0.83)
August	27,186.14	20,054.65	7,131.49	12.04	10.50	1.54
September	27,199.35	16,307.71	10,891.64	21.10	15.93	5.17
October	24,575.93	11,900.28	12,675.65	29.30	19.90	9.40
November	21,641.87	8,927.35	12,714.52	36.51	22.87	13.64
December	51,078.75	26,500.02	24,578.73	53.54	31.71	21.83
January	-	20,506.10			38.54	
February	-	9,743.70			41.79	
March	-	36,181.50			53.85	
April	-	-	-		53.85	
May	-	-	-		53.85	
June	-	-	-		53.85	
	-	-				
Total	160,610.50	161,555.80	65,486.00			

Bedford County, Tennessee

Bedford County Schools

Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	(630.20)	-	(630.20)	-	-	-
August	9,138.96	8,224.05	914.91	3.78	3.66	0.12
September	2,543.00	9,011.00	(6,468.00)	4.91	7.66	(2.75)
October	10,703.09	3,691.96	7,011.13	9.67	9.30	0.37
November	12,305.94	7,163.35	5,142.59	15.14	12.48	2.66
December	6,766.47	6,344.94	421.53	18.15	15.30	2.85
January	-	7,658.01			18.71	
February	-	12,098.86			24.09	
March	-	10,644.71			28.82	
April	-	14,325.83			35.18	
May	-	9,070.76			39.21	
June	-	33,539.97			54.12	
	-	-				
Total	40,827.26	121,773.44	6,391.96			

Bedford County, Tennessee
Bedford County Schools
Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-			
August	293,638.09	233,574.94	60,063.15	10.61	8.61	2.00
September	272,965.13	222,858.77	50,106.36	20.48	16.82	3.66
October	245,907.43	228,764.60	17,142.83	29.37	25.26	4.11
November	252,213.23	232,391.43	19,821.80	38.49	33.82	4.67
December	263,929.31	225,154.69	38,774.62	48.03	42.12	5.91
January	-	218,040.96			50.16	
February	-	287,888.17			60.77	
March	-	204,921.74			67.00	
April	-	224,218.46			75.11	
May	-	256,672.83			84.39	
June	-	575,261.00			105.18	
	-	-				
Total	1,328,653.19	2,909,747.59	185,908.76			

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY

SCHOOLS

Site: **Central Office**

Site Label ID BOE20

Date **1/14/2021**

Surplus Scrap Transfer

Inv Deal	*Label #	Purchased by	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer
		SPED	38914	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	Apple
		SPED	38920	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	Apple
		SPED	38995	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	Apple
		SPED	38998	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	APPLE
		SPED	39000	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	APPLE
		SPED	41064	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	APPLE
		SPED	41118	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	APPLE
		SPED	41126	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	APPLE
		SPED	41162	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	APPLE
		N/A	43402	APPLE A1395 - iPad2 IPAD	1 of 1	UKN	Apple
		SPED	44090	DELL OPTIPLEX 390 CPU	1 of 1	UKN	DELL
		SPED	51230	DELL OPTIPLEX 3010 CPU	1 of 1	UKN	DELL
		FTTT	54852	DELL OPTIPLEX 3030 AIO CPU	1 of 1	UKN	DELL
		SPED	33687	DELL Latitude E5500 LAPTOP	1 of 1	UKN	DELL
		SPED	38586	DELL Latitude E5520 LAPTOP	1 of 1	UKN	DELL
		SPED	41601	DELL Latitude E5520 LAPTOP	1 of 1	UKN	DELL
		SPED	41602	DELL Latitude E5520 LAPTOP	1 of 1	UKN	DELL
		SPED	41869	DELL Latitude E5520 LAPTOP	1 of 1	UKN	DELL
		N/A	41902	N/A	1 of 1	UKN	DELL
		SPED	43053	DELL Latitude E5520 LAPTOP	1 of 1	UKN	DELL
		REG ED	43858	DELL 3130cn PRINTER	1 of 1	UKN	DELL
		REG ED	53172	XEROX PHASER 6500N PRINTER	1 of 1	UKN	XEROX
		Title	53573	BROTHER 4570CDW PRINTER	1 of 1	UKN	BROTHER
		SPED	53687	XEROX PHASER 6500N PRINTER	1 of 1	UKN	XEROX
		SCHOOL HEALTH	54821	XEROX PHASER 6500N PRINTER	1 of 1	UKN	XEROX
		Title	58612	XEROX Phaser 6600N PRINTER	1 of 1	UKN	XEROX
		SPED	53686	DELL P1913S	1 of 1	UKN	DELL
		SPED	35850	CTL 196UW	1 of 1	UKN	CTL
		REG ED	61106	DELL S3845CN PRINTER	1 of 1	UKN	DELL

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY

				SCHOOLS			
		REG ED	N/A	WINDOWS SERVER	1 of 1	UKN	DELL
		N/A	N/A	BATTERIES	1 of 1	UKN	DELL
		N/A	N/A	DESK PHONES RACKS CORDS	1 of 1	UKN	N/A
		REG ED	N/A	SERVER BATTERIES	1 of 1	UKN	
		REG ED	N/A	SERVER BATTERIES	1 of 1	UKN	
		REG ED	N/A	SERVER BATTERIES	1 of 1	UKN	
		REG ED	N/A	SERVER BATTERIES	1 of 1	UKN	
		N/A	N/A	GUARD CASE FOR PC	1 of 1	UKN	
		REG ED	N/A	BATTERY BACK UP SURGE PROTECTO	1 of 1	UKN	APC
		N/A	N/A	PACKETEER	1 of 1	UKN	
		REG ED	38383	DELL OPTIPLEX 780 CPU	1 of 1	UKN	DELL
			50558		1 of 1	UKN	DELL
			53483		1 of 1		DELL
		N/A	N/A	HP PC	1 of 1	UKN	HP
		REG ED	N/A	BADGE CARD PRINTER	1 of 1	UKN	HID
		REG ED	35039	RICOH AFICIO SPC400DN PRINTER	1 of 1		RICOH
		N/A	18597	DELL LAPTOP	1 of 1	UKN	DELL
		TITLE	41409	DELL Latitude E5520 LAPTOP	1 of 1	UKN	DELL
		N/A	N/A	HP MONITOR	1 of 1	UKN	HP
		REG ED	58774	DELL OPTIPLEX 3030 AIO CPU	1 of 1	UKN	DELL
		SCHOOL HEALTH	N/A	MONITOR	1 of 1	UKN	CISCO
		PREK	52369	DELL OPTIPLEX CPU	1 of 1	UNK	DELL

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: Karen Scoggins

Contact Number: (931)

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

Make / Model	Serial No.
A1395 - iPad2	DLXFMUTJDFHW
A1395 - iPad2	DLXFMTJ9DFHW
A1395 - iPad2	DLXFMG5TDKPH
A1395 - iPad2	DLXFMG58DKPH
A1395 - iPad2	DLXFMBVZDKPH
A1395 - iPad2	DLXFMBUUDKPH
A1395 - iPad2	DLXFMUSNDFHW
A1395 - iPad2	DLXFMZECDFHW
A1395 - iPad2	DLXFMZB6DFHW
A1395 - iPad2	DMPGHJ6EDFHW
OPTIPLEX 390	N/A
OPTIPLEX 3010	FLXHTW1
OPTIPLEX 3030 AIO	9WBBD42
Latitude E5500	99GWCL1
Latitude E5520	GYBFLQ1
Latitude E5520	GY9NKQ1
Latitude E5520	GY9PWL1
Latitude E5520	GYBJLQ1
N/A	GY7ZKQ1
Latitude E5520	GYBHLQ1
3130cn	921MQF1
PHASER 6500N	SYXE133956
4570CDW	HL-4570CDWT
PHASER 6500N	YXE120158
PHASER 6500N	YXE147706
Phaser 6600N	XL1338075E
P1913S	CN-ORVC21-74261-328-4D6L
196UW	942WPDC22N0489
S3845CN	JFYOWL2

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

R2 STD	0T183W
N/A	N/A
N/A	N/A
APCRBC105	4A0628P79144
APCRBC105	5H1142T00358
APCRBC105	4A0628P79143
RBC18-SLA18-BTI	9180018010076
BE550R	3B0801X14195
OPTIPLEX 780	84R0CP1
	G2XYRW1
	398PTW1
S5-1126	4CE1370XR6
89600	B3130139
AFICIO SPC400DN	Q6888600476
PP10L	61C3G51
Latitude E5520	6G7SBT1
HSTND-3531-A	6CM2520ZJJ
OPTIPLEX 3030 AIO	JS19FB2
OPTIPLEX 3010	D922H02

item was declared surplus, it is available for use by other

684-3284

Bedford County Board of Education

50.00%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21
						Percentage Used
General Purpose School	71100-355	Travel - Instruction	-	15,040	15,040	0.00%
General Purpose School	71100-524	In-Service Staff Development	-	-	-	0.00%
General Purpose School	72110-355	Travel - Attendance	-	450	450	0.00%
General Purpose School	72120-355	Travel - Health Services	2,167	11,050	8,883	19.61%
General Purpose School	72120-524	In-Service Staff Development	100	5,000	4,900	2.00%
Federal Projects	72130-355	Travel - Other Student Support	50	11,552	11,502	0.43%
Federal Projects	72130-524	In-Service Staff Development	75	10,001	9,926	0.75%
General Purpose School	72210-355	Travel - Instr. Supervisors	840	8,500	7,660	9.88%
Federal Projects	72210-355	Travel - Instr. Supervisors	-	9,000	9,000	0.00%
General Purpose School	72210-524	In-Service Staff Development	5,000	36,100	31,100	13.85%
Federal Projects	72210-524	In-Service Staff Development	56,409	520,731	464,322	10.83%
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	4,127	7,000	2,873	58.95%
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	(37)	15,000	15,037	-0.25%
General Purpose School	72220-524	In-Service Staff Development	3,285	4,000	715	82.13%
Federal Projects	72220-524	In-Service Staff Development	8,499	28,996	20,497	29.31%
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	-	2,000	2,000	0.00%
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%
Federal Projects	72230-524	In-Service Staff Development	125	3,000	2,875	4.17%
General Purpose School	72250-355	Travel - Tech Supervisor	2,162	10,000	7,838	21.62%
General Purpose School	72250-524	In-Service - Tech Supervisor	90	2,590	2,500	3.47%
General Purpose School	72310-355	Travel - Bd. of Education	62	8,500	8,438	0.72%
General Purpose School	72310-524	In-Service Staff Development	800	3,060	2,260	26.14%
General Purpose School	72320-355	Travel - Superintendent	179	8,000	7,821	2.24%
General Purpose School	72410-524	In-Service Staff Development	-	-	-	0.00%
General Purpose School	72520-355	Travel - Human Services	-	1,475	1,475	0.00%
General Purpose School	72620-355	Travel - Maintenance	-	1,700	1,700	0.00%
General Purpose School	72710-355	Travel - Transportation	-	3,000	3,000	0.00%
General Purpose School	72710-412	Diesel	90,000	555,000	465,000	16.22%
Child Nutrition	73100-355	Travel	1,865	13,000	11,135	14.35%
Child Nutrition	73100-524	In-Service Staff Development	-	20,000	20,000	0.00%

General Purpose School	73300-355	Travel - Community Services	6	250	244	0.00%
General Purpose School	73300-524	In-Service Staff Development	-	250	250	0.00%
SACP	73300-355	Travel	345	4,410	4,065	7.82%
SACP	73300-524	In-Service Staff Development	855	3,125	2,270	27.36%
General Purpose School	73400-355	Travel - Early Childhood Educa	-	-	-	0.00%

General Purpose School 73400-524 In-Service Staff Development 290 5,000 4,710 5.80%
Bedford County Board of Education

50.00%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21 Percentage Used
General Purpose School	72610-415	Electricity	942,687	2,692,335	1,749,648	35.01%
General Purpose School	72610-434	Natural Gas	139,395	440,603	301,208	31.64%
General Purpose School	72620-412	Diesel	5,749	12,500	6,751	45.99%
General Purpose School	72710-412	Diesel	90,000	555,000	465,000	16.22%
General Purpose School	72620-425	Gasoline	19,796	29,600	9,804	66.88%
General Purpose School	72710-425	Gasoline	9,936	40,000	30,065	24.84%
Child Nutrition	73100-421	Food Preparation Supplies	327,217	350,000	22,783	93.49%
Child Nutrition	73100-422	Food Supplies	1,279,324	2,750,000	1,470,676	46.52%
SACP	73300-422	Food Supplies	9,451	29,709	20,258	31.81%
General Purpose School	72310-331	Legal Services	28,345	50,000	21,655	56.69%

Bedford County Board of Education
January 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Resignation:

Deceased:

Briggs	Andrew Dale	Community Elem.	Music Teacher
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Termination:

Retirement:

Vaughn	Reita	Southside	Principal
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Leave of Absence:

Oliver	Kacey	Cascade Elem.	Teacher
Leverette	Amanda	Liberty	Sp. Ed. Teacher
Porter	James	SCHS	English Teacher

Interim:

Lamb	Lorraine	Learning Way	Interim Sp. Ed.
Apple	Cailey	Learning Way	Interim 3rd Grade

In-System Transfers:

New Employees:

Davenport Teachout	Dalee	Eakin	Kindergarten
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Bedford County Board of Education
January 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

Resignation

Brown	Amanda	SCHS	Custodian
Hendrix	Latory	Southside	Custodian
Shelley	Alma	SCHS	Child Nutrition
Cannon	Marquisha Michelle	Learning Way	Assistant
Thomas	Adam	Harris Middle	Assistant
Prince	Travis	Plant Operations	Maintenance
Friga	Molly	Community Elem.	Child Nutrition
Adkins	Kevin	Liberty	Custodian

LOA:

Termination:

Hazel	Shanna	Thomas Magnet	Custodian
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Retirement:

In-System Transfers:

Changes:

New Employees:

Morella	Juanita	Transportation	Sp. Ed. Bus Assistant SUB
Adkins	Kevin	Liberty	Custodian
Calvert	Kerri	Cascade High	Sp. Ed. Assistant