

Board of Education Regular Meeting

May 3, 2021 5:30 PM

Administrative Office Building, Board Room

Attendance Taken at 5:30 PM.

Mr. Tom Cloud: Present
Mr. Charlie Cogdill: Present
Ms. Carolyn Ingram: Present
Ms. Krista McKay: Present
Ms. Peggy Pesterfield: Present
Ms. Dawn Robinson: Present
Mr. Nate Tucker: Present

1. Pledge of Allegiance

Our student representative, Skyler Stone, led us in a moment of silence and then led us in the Pledge of Allegiance.

2. *Consent Agenda

Motion to approve the consent agenda Passed with a motion by Ms. Peggy Pesterfield and a second by Mr. Tom Cloud.

Mr. Tom Cloud: Yes
Mr. Charlie Cogdill: Yes
Ms. Carolyn Ingram: Yes
Ms. Krista McKay: Yes
Ms. Peggy Pesterfield: Yes
Ms. Dawn Robinson: Yes
Mr. Nate Tucker: Yes
Yes: 7, No: 0

2.A. *Approval of Regular Agenda

2.B. *Approval of Minutes from April 5, 2021 Board Meeting

2.C. *Approval of Overnight Field Trips

2.D. *Approval of Budget Amendment

2.E. *Approval of New Esser Funded Positions

2.F. *Approval of Sodexo Contract

3. Regular Agenda

3.A. Director's Update

- National Teacher Appreciation Week May 3-7: THANK YOU!
- Cleveland High School and Cleveland Middle School - Capturing Kids Hearts National Showcase Schools
- Autumn O'Bryan: Named TN Association of Secondary School

Principals East TN Principal of the Year

-Tasha Cox: Interim School Nutrition Supervisor (Gena Reed resigned)

-Job Postings: Check our Human Resources site often for posted job opportunities

-May 21 - Final day of the 2020-2021 School Year. This is a half day.

-May 24 - Summer Camps Begin

3.B. *Tenure

Mr. Kiser recognizes the Tenure eligible teachers. Tenure Eligible Teachers May 2021, Level 4 or 5 score in the last 2 years of a 5-year probationary period. Lesley Avery, Cari Bosserdet, Jennifer Colbaugh, Chanin Giannasio, Whitney Harden, Erin Holland, Katie Jones, Cori Lawson, Hannah Medema, Derek Morris, Donna Ratcliff, Anna Spears, Leia Talley, and Megan VanBenschoten.

Dr. Dyer recommends they approve tenure for all the eligible teachers mentioned.

Motion to approve tenure for the listed teachers Passed with a motion by Ms. Carolyn Ingram and a second by Mr. Charlie Cogdill.

Mr. Tom Cloud: Yes

Mr. Charlie Cogdill: Yes

Ms. Carolyn Ingram: Yes

Ms. Krista McKay: Yes

Ms. Peggy Pesterfield: Yes

Ms. Dawn Robinson: Yes

Mr. Nate Tucker: Yes

Yes: 7, No: 0

3.C. Spotlight

-Archery Winner - Claire Krepps

-Boys and Girls Club Youth of the Year - Victoria Shafer

-Archery Winner- Sophomore Claire Krepps won the archery state championship and the nation. She got interested in archery in 7th grade by learning from her grandfather. Her next step is working on 3-D outdoor. She has received some college scholarships already. Claries parents were in attendance as well.

-Boys and Girls Club Youth of the Year - Freshman Victoria Shafer. Her mentor Jonathon Pierce is in attendance as well. She had to write a cover letter and 3 essays, and obtain a teacher recommendation. During the competition she had to do interviews.

3.D. Strategic Plan Focus: Student Information Report, Student Testing Update

Mr. Michael Kahrs spoke about an assessment update. The state has opted into the two testing windows. They have to make up some tests from the spring of 2020 to the spring of 2021. TCAP: Grade 2

(Opted in) ELA and Math, Grades 3-5: ELA, Math, and Science, Grades 6-8: ELA, Math, Science, and Social Studies. EOC (End of Course): Algebra 1, Geometry, and Algebra 2, English 1 & 2, Biology 1, and US History. Testing Windows: TCAP: April 21st - May 7th, EOC: May 5th - May 14th. Schedules can be found at www.clevelanschools.org/sis.

The tests are all paper this year with over 500 boxes arrived on a semi-truck. We are administering over 15,000 tests. Every school is made up of a 4 person team: 1-Building Testing Coordinator, 2-Security and Operations, 3-Scheduling and Accommodations/Accessibility, and 4-Materials and Readiness. The results will come back via a new online parent portal by July 30th. Paper copies go out when students return to school in the fall.

-The Board asks who is grading these tests? Mr. Kahrs states Pearson will be grading them.

-The Board asks how many tests is the average student taking? Grade 2 is ELA and math, Grades 3-5 is a writing ELA and regular ELA, and Math and Science, and at the Middle School is writing, ELA and Math, Science and Social Studies. High School it depends on what they are enrolled in. Kindergarten and First are not testing.

There are other assessments taking place: MSAA (ELA and Math) and TCAP-Alt (Science and Social Studies), Schoolnet Mock Interims (practice TCAP/EOC), preACT and ACT, WIDA (ESL), AP (Advanced Placement), and State Dual Credit.

-The Board asks if the Virtual School students test? Mr. Kahrs states they all have to test at the school in person.

3.E. *COVID-19 Task Force Update

Dr. Elliott talks about the COVID-19 Task Force Update.

Summer Programs:

Elementary Raider Camp has 405 students enrolled. ELA/Math Intervention Classes: 40 certified teachers. STEAM/Physical Activity Teachers: 6 certified teachers. Special Education Teachers: 6 certified teachers. ESL Teachers: 3 certified teachers. Nurses: 3 certified nurses. Program Coordinators: 3 certified administrators. Support Staff: 45 non-certified staff. Middle School: Four C's Summer Academic Camp. Citizenship, Community, College, Career) 119 students enrolled. ELA/Math Intervention Classes: 18 certified teachers. STEAM teachers: 3 certified teachers. Special Education Teachers: 4 certified teachers. ESL Teachers: 2 certified teachers. Nurses: 1 certified nurse. Program coordinators: 1 certified administrator. Support Staff: 8 non-certified staff.

High School: 150 Students. Credit recovery for the month of June and maybe July. We are working on staffing this now.

We have about 66 certified teachers, plus nurses, and paraprofessionals to make this team work this summer. The summer hours are 8-2 for the secondary level, and 8:35 - 3:15 for the elementary students.

-At the end of the 2020-2021 school year, May 21, 2021, Cleveland City Schools will end the daily staff and student temperature

checks. CCS encourages families to continue to monitor high temperatures and fevers. If a student or staff member has a temperature of 100.4 or higher, he/she needs to remain at home. -With ongoing updates from federal, state, and local health officials related to appropriate wearing of masks, CCS plans to transition from requiring wearing masks to encouragement of wearing masks.

- Starting immediately, for outdoor, school-sponsored events, the wearing of masks will be encouraged but no longer required. TSSAA already made this change and CCS followed this procedure for outdoor events.
- Beginning on May 24, 2021, CCS will no longer mandate the wearing of masks inside our schools and other facilities. These new indoor mask guidelines will begin with our summer learning camps and other summer programs.
- Masks must be worn on public modes of transportation, including school buses. Cleveland City Schools staff and students must follow the federal guidelines regarding the wearing of masks on school buses.
 - Contact Tracing-CCS will discontinue the weekly data reports of identified COVID-19 cases and quarantined students on May 21, 2021. After May 21, 2021 a student/staff member who is diagnosed with COVID-19, school staff will communicate with the local health department, fellow classroom students and staff about the confirmed case. The details of contact tracing will be handled by the local health department beginning on Monday, May 24, 2021.
 - Disinfecting-CCS will continue to provide extensive disinfecting services in its buildings and on its buses.
- The contracted cleaning service will disinfect classes daily.
- The Operations team will conduct a thorough disinfecting of each bus daily, too.
 - School Start Times: CHS- 7:45-2:45 School doors open at 7:15, buses drop off students between 7:15-7:30. CMS-7:45-2:45, school doors open at 7:15, buses drop off students between 7:15-7:30. Elementary Schools- 8:15-3:15 school doors open at 7:45, buses drop off students around 8:05.

-The board asks if we have looked into changing our afternoon hours? Dr. Dyer states the system he was once at went from 9-4. There are studies that show students are on campus early even if they don't start the school day until 9:00 am because they choose to participate in sports practice/band/choir practices.

-Students who have applied to enroll in the Virtual School Of Cleveland: Elementary-12, Middle-14, High - 24. The extended deadline to apply is the end of the day May 10, 2021. We are required to apply for a new school number to have the Virtual School of Cleveland as a separate school. This school will be K-12 with no more than 250 students. When we do apply we have to apply by June 1, Instructional resources will match adopted curriculum used in traditional setting, technology devices will be deployed to CCS virtual students, offer 58 courses, 6.5 hours per day of instruction with teacher contact each day, attendance will be checked daily and the school will follow state truancy policies, application to enroll will continue until May 10, 2021. Licensed, certified teachers and evaluations will take place like any other school, graduation will be held at a separate time than CHS and students will be a graduate of VSC instead of CHS.

Dr. Dyer recommends approving the updated COVID guidelines that were put out here tonight including the start times and VSC license approval.

Motion to approve the updated COVID guidelines that we spoke about tonight including the start times and the VSC applying for a school number Passed with a motion by Mr. Charlie Cogdill and a second by Ms. Peggy Pesterfield.

Mr. Tom Cloud:	Yes
Mr. Charlie Cogdill:	Yes
Ms. Carolyn Ingram:	Yes
Ms. Krista McKay:	Yes
Ms. Peggy Pesterfield:	Yes
Ms. Dawn Robinson:	Yes
Mr. Nate Tucker:	Yes

Yes: 7, No: 0

3.F. Student Representative's Update

-Skyler Stone says she wants to brag on her senior class. Many of her classmates have been committing to their post secondary plans. The Graduates of Distinction ceremony was last week when 30 students honored 30 teachers. There have been a lot of banquets going on at the end of the year: CTE banquet, sports banquets, etc. Prom was a fun time overall for the students. We have 10 TVAC students graduating with their associates degree as well as their high school diploma. There are a lot of testing going on, specifically the AP testing. At the science Olympiad state tournament, Forensics got 4th in the state out of 26 schools who qualified. Rishi Soni was invited to an international conference as well as a national conference for his science project. We had 4 records broken at a recent track meet, we had 3 records broken at a recent swim meet. SGA president and vice president elections are coming up.

Skyler wants to thank the board for allowing her to be on the board this school year. Dr. Dyer presents Skyler with a certificate, check and medal in appreciation.

3.G. *Site Committee

-Permission to change the entrance to The Jones Center

-Mr. Cogdill announces Joey Knox is here to present a change they would like to make to the Jones Center.

-Joey Knox is here to discuss permission to change the entrance to the Jones Center. The Jones Center is a top-notch wrestling program. The current building is 21 years old and needs improvements yearly. We are proud of the accomplishments our wrestlers have had. We would like to make improvements to our trophy room. These renderings you are looking at are pictures of our past wrestlers and stats from years past. They would like to put a TV on the wall, so they can show past wrestling matches. They

will need \$8,000 to finish this project, and they have \$6,000 raised so far with some labor donated. The structure of the building will not change. They will start this work as soon as it is approved.

Mr. Cogdill made the motion to approve changes to the Jones Center trophy room.

Dr. Dyer recommends that Brian's team move forward in their study and bring back their findings and draft a plan.

Motion to approve changes to the Jones Center trophy room Passed with a motion by Mr. Charlie Cogdill and a second by Mr. Nate Tucker.

Mr. Tom Cloud: Yes

Mr. Charlie Cogdill: Yes

Ms. Carolyn Ingram: Yes

Ms. Krista McKay: Yes

Ms. Peggy Pesterfield: Yes

Ms. Dawn Robinson: Yes

Mr. Nate Tucker: Yes

Yes: 7, No: 0

-Mr. Brian Templeton states they have concluded the initial evaluation about the Denning Center. The building is in sound condition and is in the condition you would expect it to be. In today's current economy to replace this building is 9-10 million dollars. A refurbished look that is a sound building would be half that price. There is a lot of potential for this space. The next step would be to meet with the staff and decide what the needs are for this building.

4. **"B" Agenda**

Mrs. Robinson says they have decided to move the June meeting to June 3rd at noon at the AOB. The board then discusses their plans for graduation and how the night will go, as well as all the senior events coming up.

4.A. Financial Report

4.B. Personnel Report

4.C. School Highlights

4.D. Dates to Remember

Chairperson

Superintendent

Board of Education Regular Meeting

April 5, 2021 5:30 PM

Administrative Office Building, Board Room

Attendance Taken at 5:30 PM.

Mr. Tom Cloud: Present
Mr. Charlie Cogdill: Present
Ms. Carolyn Ingram: Present
Ms. Krista McKay: Present
Ms. Peggy Pesterfield: Present
Ms. Dawn Robinson: Present
Mr. Nate Tucker: Present

1. Pledge of Allegiance

Our student representative, Skyler Stone, led us in a moment of silence in honor of Grayson Moser. Then she led us in the Pledge of Allegiance.

2. *Consent Agenda

Motion to approve the Consent Agenda Passed with a motion by Ms. Peggy Pesterfield and a second by Mr. Tom Cloud.

Mr. Tom Cloud: Yes
Mr. Charlie Cogdill: Yes
Ms. Carolyn Ingram: Yes
Ms. Krista McKay: Yes
Ms. Peggy Pesterfield: Yes
Ms. Dawn Robinson: Yes
Mr. Nate Tucker: Yes
Yes: 7, No: 0

Motion to approve the consent agenda Passed with a motion by Ms. Peggy Pesterfield and a second by Mr. Tom Cloud.

Mr. Tom Cloud: Yes
Mr. Charlie Cogdill: Yes
Ms. Carolyn Ingram: Yes
Ms. Krista McKay: Yes
Ms. Peggy Pesterfield: Yes
Ms. Dawn Robinson: Yes
Mr. Nate Tucker: Yes
Yes: 7, No: 0

2.A. *Approval of Regular Agenda

2.B. *Approval of Minutes from March 1, 2021 Board Meeting

2.C. *Approval of CHS Academic Course Guide 2021-2022 with 2021-2022 Fees

2.D. *Approval of Overnight Field Trips

2.E. *Approval of Second Reading of Policies 1.700 and 5.100

2.F. *Approval of 2020-2021 General Fund Budget Amendment #1

2.G. *Approval of National Teacher Appreciation Week - May 3-7, 2021

2.H. *Approval of CHS Bowling Team

3. Regular Agenda

3.A. Director's Update

-This week is National Assistant Principals Week. They do so much work behind the scenes and their work means so much.

-Vaccination Day 2 was March 27- Thank you to our CCS staff and Cherokee Pharmacy

-Blade Project - Laptop distribution is now underway in grades K-2. We have now fully implemented K-12 BLADE initiative!

-TDOE- Academic Engagement Group and the Policy, Implementation, and Operations Committee

-TSBA Prospective Superintendent Academy- he enjoyed speaking with future district leaders on communication strategies and strategic planning.

-TOSS Legislative and Learning Conference was last week.

-Wonderful Board Retreat last week.

3.B. Spotlight

- Wrestling State Champs

- Laura Hudson - 2021 TDOE Southeast Region - Regional Coordinator of the Year

-Coach Knox is here with wrestlers Trey McDaniel and Jackson Bradford. Coach Knox states they had 9 state finalists this year, and 6 state champions this year (Which are both state records). They will have 7 returning state finalists next year. Mr. Alan Jones presents the Board with a wrestling picture. Congratulations on a successful season!

-Doug Moore presented Laura Hudson with the 2021 TDOE Southeast Region - Regional Coordinator of the Year Award. This has been a challenging year, from contact tracing and coordinating school nurses. This is the second year in a row that she has won this. Congratulations to her!

3.C. Strategic Plan Focus: Budget

-*Approval of 2021-2022 Budget

-Dr. Dyer presents the budget calendar and talks about the timeline of creating the budget. The process started in February and will be finalized in May.

-Dr. Dyer presents the 2021-2022 Proposed Budget numbers. The Projected General Fund Revenues - \$52,111,062. BEP - \$31,332,000. Local Taxes - \$13,725,348. City of Cleveland - \$5,432,000. Salaries and Benefits: Step Increase and Cost of Living Increase of 2.5%. Adding 2.5 positions in the teaching world. The TCRS rate increase for certified staff from 10.27% to 10.30%. TCRS rate for support staff remains at 17.18%. No increase for Health insurance. Janitorial Service is \$419,200. Local Government Payroll is \$7,200. BCPEF - \$10,000 increase is offset by revenues/curriculum budget making this budget neutral. School Allocations \$(11,150). Powerschool Assessment \$(31,500). EESI Chiller Debt Service to \$(33,936) to ESSER 3.0. -BLADE Project - Teacher Apple MacBook Air Laptops K-12 \$99,030. Grades 6-8 MacBook - \$349,368.

-General Fund Proposed Budget Summary: Revenues-\$52,111,062. Expenditures - \$52,111,062. Use of Fund Balance - \$0.

-School Nutrition Proposed Budget Summary: Revenues: \$3,548,433. Expenditures: \$3,953,433. Use of fund balance - \$405,000

The board thanks Cindy Geren for all of her hard work.

Motion to approve the 2021-2022 Budget Passed with a motion by Mr. Charlie Cogdill and a second by Mr. Nate Tucker.

Mr. Tom Cloud: Yes
Mr. Charlie Cogdill: Yes
Ms. Carolyn Ingram: Yes
Ms. Krista McKay: Yes
Ms. Peggy Pesterfield: Yes
Ms. Dawn Robinson: Yes
Mr. Nate Tucker: Yes
Yes: 7, No: 0

Motion to approve the 2021-2022 budget Passed with a motion by Mr. Charlie Cogdill and a second by Mr. Nate Tucker.

Mr. Tom Cloud: Yes
Mr. Charlie Cogdill: Yes
Ms. Carolyn Ingram: Yes
Ms. Krista McKay: Yes
Ms. Peggy Pesterfield: Yes
Ms. Dawn Robinson: Yes
Mr. Nate Tucker: Yes
Yes: 7, No: 0

3.D. *Applications for naming facilities

-Mr. Bill Emendorfer states himself and Mr. David Beckler were a part of the Cleveland Blue Raiders football team together. They both want to recommend Mr. Bill Tally and Coach Scott.

-Mr. Emendorfer read letters from past students and friends who speak highly of Mr. Bill Tally, he also told stories about Mr. Tally. Mr. Emendorfer states Mr. Tally never used his disability as a way to stop him from achieving anything he wanted to do. Carolyn Ingram was the board member who signed off on this recommendation. Mr. Emendorfer would like to name the baseball stadium in honor of Mr. Bill Tally.

-Mr. David Beckler wants to make sure that all of the board members have read the letters from all of Coach Scott's family/friends/players. Before Coach Bobby Scott coached the football team they had a 1-9 record, He then took them to a state championship. He arranged college scholarships for his athletes. Mr. Beckler was one of the athletes he secured a college scholarship for. Coach Scott always had high expectations for his athletes. Mr. Beckler would like to name the football field house in honor of Coach Bobby Scott as well as put "Fierce Pride" on the field house.

-Peggy Pesterfield reads Greg Davis' letter that was sent in.

-Carolyn Ingram wants to appreciate all the CCS alumni. She thanks Mr. Emendorfer and Mr. Beckler for all of their hard work on honoring the past alumni.

Dr. Dyer recommends the board to approve naming both facilities after Mr. Tally and Coach Scott.

Motion to approve naming both facilities after Mr. Tally and Coach Scott Passed with a motion by Ms. Peggy Pesterfield and a second by Ms. Carolyn Ingram.

Mr. Tom Cloud: Yes
Mr. Charlie Cogdill: Yes

Ms. Carolyn Ingram: Yes
Ms. Krista McKay: Yes
Ms. Peggy Pesterfield: Yes
Ms. Dawn Robinson: Yes
Mr. Nate Tucker: Yes
Yes: 7, No: 0

3.E. COVID-19 Task Force Update

-ESSER and the American Rescue Plan Act

-Dr. Elliott states the staff and students are doing well in the second semester. We are working toward our summer school program. Elementary students will have camp Raider at BB, Ross, and Mayfield. We will send out more information on Wednesday. The Middle school and high school will also have a summer program.

Virtual School of Cleveland will be available next school year for grades 4-12 with a capacity of 250 students. We see the benefits of the face to face instruction and want to see the students in person.

-Dr. Joel Barnes states we have received ESSER funds this year due to 2020.

They have released ESSER 1.0-CARES, 2.0-CRRSA, and 3.0-ARP. ESSER 1.0 allocation was \$1,304,557, ESSER 2.0 allocation was \$5,422,194, and ESSER 3.0 was \$12,177,478. The parameters around each ESSER allocation is the funds have to be used for funding learning loss during COVID. The last dates to obligate for the funds are: ESSER 1.0-June 30, 2022. ESSER 2.0 - June 30, 2023. ESSER 3.0 - June 30, 2024.

-Overview of purchases with ESSER 1.0: i-Ready online instruction/assessment tool, chromebooks for grades 3-5. School allocations for equipment/materials.

Florida Virtual School Curriculum and Licenses for Virtual School Students. Summer/after-school transportation costs. Additional janitorial services. School nutrition costs for lunch/breakfast distribution. PPE supplies.

-Overview of purchases with ESSER 2.0: Summer Programming Stipends. iPads for WIDA Access (ESL). Math Digital Instruction Software. FL Virtual School Licenses. Translation Services. Employee Bonuses. Stipends for Vaccine Distribution Workers. HVAC System at CHS. Blythe-Bower Tile in Classrooms.

Dishwashers in multiple cafeterias. Kitchen Hood Replacements at Various sites. Chromebooks K-2. MacBook for 9-12. GoGuardian Mental Health/Suicide Screening for 6-12 devices.

-Overview of purchases with ESSER 3.0: After school learning acceleration stipends for 3 years. Elementary, Middle and High STEAM Labs in all schools.

CTE Medical Science Tables. CTE CHS AND CMS Live Equipment. 4 District Social Workers. Learning Acceleration Specialist Position. 4 New Buses.

Janitorial Services. Arnold Cafeteria Expansion. Facilities Master Plan. After-School and Summer Transportation for 3 years. Capturing Kids Hearts Training at all levels. Sub Staffing Service. CAPS Program Site Visits.

3.F. Site Committee

*Approval of SSC Contract

*Motion to have the school board request that the City of Cleveland close off the street directly on the west side of Arnold Memorial Elementary School and transfer ownership of that section of the road to the school system due to student and school safety concerns. The road description is NW Harle Ave. from NW Fourth Street to Seventh Street NW.

*Approval of Daktronics Score/Videoboard Contract Quote utilizing the TIPS-USA purchasing bid

-Mr Charlie Cogdill states a few weeks ago the site committee voted to give Dr. Dyer the approval to move ahead with SSC's contract. The final contracts have been negotiated and Chuck Cagle has approved it and it is now ready for the final recommendation from Dr. Dyer.

-Dr. Dyer recommends to approve the contract and move forward with SSC as our custodial service.

-Mr. Cogdill states the site committee gave Mr. Taylor approval to follow up with the city on closing the street behind Arnold Elementary School.

-Mr. Hal Taylor describes the location of the road that they are recommending closing. Harle Avenue between 4th and 7th street. The buses will still use Harle.

-Dr. Dyer recommends what the site committee recommended. He recommends the approval to have Mr. Taylor follow up with the city on closing the street behind Arnold Elementary.

-Mr. Cogdill shows the picture of the Daktronics Score/Video board.

Daktronics would do the installation. Mr. Cogdill would like to add a commitment from the Board to resurface the track in the next school year. Mr. Cogdill states he was advised to finish the scoreboard before the track so the heavy equipment did not tear up the new track.

-Dr. Dyer recommends we move forward with the Daktronics proposal as well as putting in the budget completing the track in the next school year.

-Motion to approve the Daktronics Score/Video board Contract and the board will promise to redo the track the next year. We will have a 1 year warranty. They can tie in remotely and run diagnostics on the board to stay up to date. Their service center is in Chattanooga.

Motion to approve the SSC Contract Passed with a motion by Mr. Nate Tucker and a second by Mr. Tom Cloud.

Mr. Tom Cloud:	Yes
Mr. Charlie Cogdill:	Yes
Ms. Carolyn Ingram:	Yes
Ms. Krista McKay:	Yes
Ms. Peggy Pesterfield:	Yes
Ms. Dawn Robinson:	Yes
Mr. Nate Tucker:	Yes

Yes: 7, No: 0

Motion to have the school board request that the City of Cleveland close off the street directly on the west side of Arnold Memorial Elementary School and transfer ownership of that section of the road to the school system due to student and safety concerns passed with a motion by the site committee. Passed with a motion by Mr. Charlie Cogdill.

Mr. Tom Cloud:	Yes
Mr. Charlie Cogdill:	Yes
Ms. Carolyn Ingram:	Yes
Ms. Krista McKay:	Yes
Ms. Peggy Pesterfield:	Yes
Ms. Dawn Robinson:	Yes
Mr. Nate Tucker:	Yes

Yes: 7, No: 0

Motion to approve Daktronics Score/Videoboard Contract Quote utilizing the TIPS-USA purchasing bid Passed with a motion by Mr. Charlie Cogdill and a second by Ms. Peggy Pesterfield.

Mr. Tom Cloud: Yes

Mr. Charlie Cogdill: Yes

Ms. Carolyn Ingram: Yes

Ms. Krista McKay: Yes

Ms. Peggy Pesterfield: Yes

Ms. Dawn Robinson: Yes

Mr. Nate Tucker: Yes

Yes: 7, No: 0

3.G. Student Representative's Update

Skyler stated she is covering 2 months of information since she missed last months meeting. February is counselors appreciation month. She is personally thanking the counselors for helping her with college admissions. The student spotlights are: Wrestling Team won their 4th state championship.

Caelie Porter for theater, Jadyn Chestnutt for basketball and being a capstone student. The spring theater programs were announced: Dogsbreath Devereaux, The Dastardly Doctor or...Nurses Foiled Again! AND The Stinky Feet Gang or...The Fragrance challenged felons go on the offense. The Raider Scholar group was announced, and they have a large group this year. Our students are encouraging the COVID protocols during the school day.

March- The art club finished a mural for the JROTC. Robotics is admitting their robot into a competition later this week. Science Olympiads is advancing to state. Student Spotlights: Claire Krepps-competed in state championship for archery, Kathryn Bayes - Helps in the cafeteria, Kendra Edwards - JROTC scholarship, Lauren Baker - Yearbook accomplishments, Grant Hurst - Basketball, Sarah Anderson-DAR Award for Good Citizenship. The track state meet was a great success. Skyler, Grace Maddox, and Rishi Soni were invited to present their original research at the Junior TN Academy of Science.

4. "B" Agenda

4.A. Financial Report

4.B. Personnel Report

4.C. School Highlights

4.D. Dates to Remember

Chairperson

DATE

Superintendent

DATE

March 22, 2022

Dr. Russell Dyer, Director of Schools
Cleveland City Schools
4300 Mouse Creek Road, N.W.
Cleveland, TN 37311

Dear Dr. Dyer,

The eighth grade history teachers look forward once again to propose a trip to Washington, D.C. for this school year. The dates for the will be October 2-6, 2021.

We will be visiting the following sites:

- Washington, Lincoln, WWII, Korean, Vietnam, FDR, MLK, WWII, and Jefferson Memorials
- National Cathedral
- National Archives
- U. S. Capitol Building
- Smithsonian Institute – National Air & Space, American History, and Natural Science
- Arlington Cemetery and the Tomb of the Unknown Soldier (Wreath Laying Ceremony)
- Supreme Court
- White House
- Mt. Vernon (home of George Washington)
- Walking tour of Alexandria

The trip will again be organized and planned internally by Dr. Ed Fickley in order to cut costs for participants from previous years when using an outside travel firm. It is my hope that Covid19 will be mitigated sufficiently by the fall so that the trip will be able to proceed normally .

Thank you for your consideration in this matter.

Sincerely,

Ed Fickley, Ed.D
Cleveland Middle School

Travel Request Form

Welcome to Cleveland City Schools Travel Tracker, your one-stop travel center. Within this software you can submit student field trip requests, reserve a school bus for a field trip or athletic event, and reserve a van for staff travel. If you have any questions or comments please email Valerie Mack at vmack@clevelandschools.org or call 472-9576.

Field Trips & Off-Campus Excursions Administrative Procedure 4.302.1

May 2019 7

Transportation Guidelines for Field Trips

Cleveland City Schools are responsible First to the daily transporting of students to and from school. Bus schedules and routes will not be adjusted to accommodate field trips.

1. Field trip transportation request must be made no later than two weeks before the field trip. Once a field trip has been assigned to a driver, the trip will be activated in the digital approval system and a notification will be sent to the teacher/sponsor.
2. School buses used for field trips will be limited to a radius of 50 miles on a school day, 100 miles on weekends, and 150 miles for school sanctioned athletic events and competitions. Exceptions are made at the discretion of the Director of Schools.
3. The cost associated with using a school bus for a field trip is \$1.25 per mile and \$17.33 per hour for the driver. There will be an additional \$100.00 per day "On Call" fee for weekends and holidays.
4. If a field trip is cancelled once the driver has been assigned, a minimum of 2 hours pay will be billed to the school or program responsible for the field trip.
5. In addition to the driver's hourly rate, an additional \$35.00 fee will be applied to any field trip in which trash and dirt are left on the bus.
6. Buses used for field trips during school hours can be scheduled to pick up students starting at 8:40 AM and must be unloaded by 1:45 PM so the bus and driver can be back to the bus barn by 2:00 PM. Buses have to be inspected and fueled before their afternoon route.
7. In all cases of field trips occurring beyond the regular school day hours, provisions must be made for the driver to have a comfortable area to rest, access to restroom facilities and access to refreshments. Most major attractions have a driver's facility.
8. Field trips requiring a driver to be available for more than 10 hours may require that the driver be provided an approved hotel room in addition to the hourly rate. If the field trip is to an attraction like Dollywood, the driver may have their admission provided instead of a hotel room. This guideline will depend upon the situation and itinerary. The Director of Operations will implement this procedure based on the circumstances of the individual trip, to satisfy CDL laws.
9. The driver and leader of the field trip are responsible to maintain constant communications with one another through either their cell phones or radios in the event of a sudden change in plans, inclement weather, or an emergency.
10. Supervision of students while on field trips will follow a recommended ratio of no less than one chaperone per 15 students (K-8) and one chaperone per 20 students (9-12). Bus drivers are not to be considered a supervisory staff member.
11. Students and chaperones must cooperate with the driver.

Field Trips & Off-Campus Excursions Administrative Procedure 4.302.1

May 2019 8

12. All other bus rules and regulations for daily transportation services apply to field trips.

13. Your bus driver is not permitted to proceed with the trip until a bus roster of students has been presented for the driver's paperwork. The roster must include the student's name, address, date of birth, and emergency contact number.

14. Any and all changes in the field trip itinerary must be approved by the Principal and the Operations Department prior to the trip as the bus driver will not be allowed to deviate from the approved itinerary.

Charter Buses

An updated list of charter buses will be kept on file at the Operations Department Office. Teachers/sponsors are responsible to verify the approved charter bus before scheduling a trip with vehicles owned by an agency other than Cleveland City Schools.

Field Trips & Off-Campus Excursions Administrative Procedure 4.302.1

May 2019 9

Field Trip Bus Transportation Procedures

The Cleveland City Schools Transportation Department's primary responsibility is the daily transportation of students to and from school. Bus schedules and routes will not be adjusted to accommodate field trips.

Transportation Department Contacts

Hal Taylor, Director of Operations: (716-7119)

Scotty Dye, Operation Supervisor: (593-2864)

Valerie Mack, Assistant Manager of Transportation: (593-2867)

*After hours emergency or cancellation: (593-2867)

*After hours emergency or equipment: (716-7119) or (593-2864)

Field Trip Request Procedure

The School Administrator (SA) receives, reviews and approves the field trip request from the teacher/coach. The SA submits the approved request to the District Designee who forwards the approved trip to the Transportation Department. Field trip transportation requests MUST be received no later than two weeks before the field trip. The Operations Department will acknowledge receipt of your request when it arrives. Once a field trip has been assigned to a driver, a confirmation will be sent back to the individual that submitted the field trip request.

School buses used for field trips will be limited to a radius of 50 miles on a school day, 100 miles on weekends, and 150 miles for school sanctioned athletic events and competitions. Exceptions are made at the discretion of the Director of Schools.

Field Trip Hours

School Days: 8:40 a.m. to 1:45 p.m. Exceptions may apply. Weekends & Holiday: No time table. If request is on a Holiday, contact the Operations Department for possible rate increase.

Field Trip Rates

Field Trip rates are based on mileage, driver hours, and conditions of the bus when the trip is completed. Mileage is recorded from the moment the bus leaves the Transportation Facility until the bus returns to the Transportation Facility. Mileage is calculated at \$1.25 per mile and \$17.33 per hour. There will be an additional \$100 per day "On Call" fee for weekends and holidays.

Transportation will bill the Trip Sponsor for the driver/mileage/bus/damage after the trip is completed. This will be done on a monthly basis.

Trip Number

300

* Category Travel With Students
* Type of Trip Field Trip
* Field Trip Event
Standard Field Trip

Trip Leave

* Date 10/2/21 Saturday
* Time 6:00 AM

Trip Return

* Date 10/6/21 Wednesday
* Time 7:00 PM

Trip Year/Week 2021-40

* Is this an overnight trip? Yes

Is this an overnight trip? Additional Information

* Please list all chaperones for this overnight trip including non-staff. Ed Fickley
Shelley Higgins
Eric Mountain
Casey O'Connor
Other parents and teachers after registration for trip takes place. We normally have 1 chaperone for every 5 students.
* Indicate cost per person and how the trip is being funded (parent or district?) \$600 per person paid by the parent/student

Comments We will provide the drivers with a detailed itinerary with scheduled stops and and pickups.

* Your School/Dept ⓘ 018 Cleveland Middle School
3635 Georgetown Rd., Cleveland, TN 37312

* Do you have students with health concerns on this trip? Don't list student names, only the health conditions due to FERPA/HIPPA. No

* Main Destination ⓘ Other (Type Below)
SpringHill Suites by Marriott Alexandria, Richmond Highway, Alexandria, VA, USA

Destination Not Listed SpringHill Suites by Marriott Alexandria, Richmond Highway, Alexandria, VA, USA * Destination Name Capitol and Various other sites

* Approximate Nbr of Miles Round Trip 1400.00

* Funding Source #1 School Budget Code
Funding Source Desc Budget Code Desc
Funding Approver

Are funds payable to a third party? Yes

(Does venue require payment prior to trip?)

Amount of Payment varies

Payment Option Mail Check

Purchase Order/Requisition Nbr

Payment Due To 405 Belvoir Ave
Chattanooga

Comments Concerning Payment There are varied vendors that will be paid.

* Teacher / Advisor / Staff Name Ed Fickley
* Teacher / Advisor / Staff Phone # 4232408304
Teacher / Advisor / Staff Email efickley@clevelandschools.org

Note: This email will receive the requester emails if different from requester

Emergency Contact Info Same as Teacher / Advisor / Staff

* Emergency Contact Name Ed Fickley
* Emergency Contact Phone # 4232408304

* Grade Level(s) Making Trip 8

* Educational Objective for Field Trip To see the nation's capital and learn about the structure of government, see historical sites, and experience history in real life.

Number of Individuals Making Trip

* Male Adult/Chaperone	8	* Female Adult/Chaperone	8	Total Adult/Chaperone	16
* Male Students	45	* Female Students	45	Total Students	90

* Will the students be away from school during lunch? No

Additional Information

* Will you be using external transportation-Does NOT include charters-- (includes plane, rental van, personal vehicle or walking)? Yes
* Please indicate mode of travel instead of, or in addition to, the reserved vehicle(s). Please include details of trip, including itineraries. If using a Charter company please do not indicate that in this section. Use the next section to reserve the vehicle.

Motor Coach - Eagle Tours

Vehicles Needed

* Do you need a school bus, staff van or charter bus? No

Person Submitting Request efickley@clevelandschools.org

Date Submitted

Field Trip Acceptance of Responsibility

My signature indicates I have read and will adhere to all School Board Policies that apply to field or athletic trips.

* I have read and understand the information above.

Yes

Level 01 Approval - Location Approval

Comment

Decision	Approved
Name	llaing@clevelandschools.org
Decision Date	Apr 28, 2021, 6:05:50 PM

Level 02 Approval - Curriculum Admin Approval

Comment	
Decision	Approved
Name	jelliott@clevelandschools.org
Decision Date	Apr 29, 2021, 9:01:41 AM

Level 07 Approval - Overnight Trip Approval

Comment	
Decision	Approved
Name	jelliott@clevelandschools.org
Decision Date	Apr 29, 2021, 9:02:09 AM

Level 10 Approval - School Board Approval

Comment	
Decision	
Designated Approver	jusmith@clevelandschools.org
Name	
Decision Date	



Russell Dyer, Ed.D. • Director of Schools

4300 Mouse Creek Road NW, Cleveland, TN 37312 • p: 423.472.9571 • f: 423.472.3390 • clevelandschools.org

May 3, 2021

TO: Board of Education Members

FROM: Russell Dyer, Director

SUBJECT: 2020-21 General Fund Budget Amendment No. 2

Attached is an amendment to the 2020-21 General Fund Budget increasing the total budget to \$53,698,357 an increase of \$1,649,933. This amendment is necessary to officially amend into the budget the Summer Programs Learning Camp Funding – Summer Learning Camps, Bridge Camp, and STREAM Mini Camps. Also, we are amending into the budget the Innovative High School Model Grant, an increase of \$1,000,000. We are assuming we will receive this grant, with a contract start date of May 21, 2021, although TDOE has not given official guidance.

Cleveland City Schools
2020-21 General Fund Amendment No. 2

50,456,913	2020-21 Revenues
1,536,014	Revenue Increase Amendment 1
1,649,933	Revenue Increase Amendment 2
<u>55,497</u>	Fund Balance
<u><u>53,698,357</u></u>	2020-21 Total Funds Available

51,154,913	2020-21 Expenditures
893,511	Expenditure Increase Amendment 1
<u>1,649,933</u>	Expenditure Increase Amendment 2
<u><u>53,698,357</u></u>	2020-21 Amended Expenditures

<u>Amount</u>	<u>Acct. Code</u>	<u>Revenues - Description</u>
1,649,933	46590	Increase Other State Education

1,649,933 **Increase - Revenue**

<u>Amount</u>	<u>Acct. Code</u>	<u>Expenditures - Description</u>
645,933	71100	Regular Instr-Salaries, Benefits, Instr Supplies and Materials
1,000,000	71300	Vocational-Equipment
4,000	72610	Operation of Plant-Janitorial Expense

1,649,933 **Increase - Expenditures**

Russell Dyer, Ed.D. • Director of Schools

4300 Mouse Creek Road NW, Cleveland, TN 37312 • p: 423.472.9571 • f: 423.472.3390 • clevelandschools.org

Memo

To: Cleveland City Schools Board of Education and Dr. Dyer

From: Kelly Kiser-Director of Human Resources *KK 4/27/21*

Date: April 27, 2021

Re: Federally Funded Position Requests for the 2021-2022 School Year

We would like to request approval to add the following new positions for the 2021-2022 school year:

- Supervisor of Secondary Education
- Social Worker (4 positions)
- Learning Acceleration Specialist
- Data Operator
- Computer Technician
- Virtual School Teacher (2 positions)
- District Translation and ESL Parent Involvement Coordinator
- Part Time Paraprofessional for ESL

These positions will be funded through federal funding. State approval of our spending plan is required before positions may be staffed.

**AMENDMENT TO RENEW FIXED MEAL PRICE
FOOD SERVICE MANAGEMENT COMPANY CONTRACT**

Date of Base Contract:	July 1, 2020 through June 30, 2021	Renewal Year (Circle):	1	2	3	4
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This "Amendment" is entered into and between Cleveland City Schools, the School Food Authority ("SFA") and Sodexo Operations, LLC the Food Service Management Company ("FSMC") and collectively referred to herein as the "Parties".

The Parties now desire to amend and renew the Base Contract. In consideration of the promises contained herein and for other good and valuable consideration, the Parties hereto agree as follows:

The term of the Base Contract shall be renewed for one (1) year beginning on July 1, 2021 and continuing until June 30, 2022 for 2021-2022 school year unless terminated by either Party.

I. **Contract Renewal Terms:** Per the contract renewal terms stated in the Base Contract, the Fixed Meal Price(s) shall be adjusted annually by the lower of either:

- 3.90% percentage increase in the Consumer Price Index ("CPI") Food Away From Home, for the month of December of the current contracted School Year, or

The cost to the SFA for the following applicable programs for the 2021-2022 school year shall be (price):

	Current School Year Rate	Renewal School Year Rate	Percentage Changed
1. National School Lunch Program:			
• Reimbursable Breakfasts.....	\$1.773	\$1.826	2.996%
• Reimbursable Lunches.....	\$1.773	\$1.826	2.996%
• Reimbursable Snacks.....	\$NA	\$NA	NA%
• A la Carte Equivalents*	\$1.773	\$1.826	2.996%
2. Financial Guarantee, as defined under Section P.d	\$70,044	\$70,044	0.0%
3. District Costs, as defined under Section P.d			
• District Labor	\$786,165	\$786,165	0.0%
• District Other Costs	\$0	\$0	0.0%
4. Serving Days, as defined under Section D.m	180 days	180 days	0.0%
5.			
6.			

Percentage Changed: Percentage changed must not exceed the allowable increase established in the Base Contract.

I. **Meal Equivalent Rate:** The fixed per meal equivalent rate for a la carte sales (including vending, adult meals, and contract meals) will be determined by the Renewal Year - Lunch Equivalency Rate (LER) to arrive at a meal equivalent count. In accordance with Section P.e of the Food Services Management Agreement, for each year of contract renewal after the school year 2020-2021, the Cash equivalents shall be divided by the free reimbursement rate plus the current value of commodities for the current year of the Agreement. In calculations, all decimal points shall be rounded up to the next cent.

II. **USDA Foods:** Under the provisions stated in the Base Contract, the FSMC must credit the SFA for the value of all USDA Foods received for use in the SFA's meal service in the school year or fiscal year (including both entitlement and bonus foods), and include the value of USDA Foods contained in processed end products, in accordance with the contingencies in 7 CFR 250.51(a). Furthermore, the FSMC shall be responsible for activities related to USDA Foods in accordance with 7 CFR 250.50(d), and must assure that such activities are performed in accordance with the applicable requirements in 7 CFR part 250. In support of terms outlined in the USDA Foods section of the Base Contract, Parties shall provide the following:

- a) Verification – Receipt of USDA Foods: SFA shall attach a copy of the SFA's Year-end reconciliation verifying correct and proper credit has been received for the full value of all USDA Foods received by the selected FSMC during the fiscal year. The SFA reserves the right to conduct USDA donated food credit audits throughout the year to ensure compliance with federal regulations 7 CFR 210 and 7 CFR 250.
- b) Verification – Usage of USDA Foods: Renewals of the Base Contract is contingent upon adequate usage of USDA Foods.

USDA Foods Entitlement Utilization: SY 2020-2021	Estimated: Current SY	Actual: Prior SY
2020-2021 USDA Foods Entitlement Amount:	\$123,895.37	\$122,235.14
Amount of USDA Foods credited to the SFA by the FSMC:	\$123,895.37	\$0.00
USDA Foods Entitlement Utilization:	\$92,526.00	\$0.00
USDA Foods Entitlement Utilization Percentage:	75%	0%

III. **Execution of Renewal:** This Amendment is effective July 1, 2021 and thereafter, unless otherwise amended. All other terms and conditions contained in the Base Contract shall remain unchanged and in full force and effect.

Cleveland City Schools

Name of Authorized Representative:

_____ Dr. Russell Dyer _____

Signature of Authorized Representative:

Title: Director of Schools

Date: _____

Sodexo Operations, LLC

Name of Authorized Representative:

_____ Deborah Whitmire _____

Signature of Authorized Representative:

Title: Vice President

Date: _____

Note: A copy of this document, after executed by both Parties, along with Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions must be provided to:

Advice of Counsel: Each Party acknowledge that, in executing this agreement, such Party has had the opportunity to seek the advice of independent legal counsel and has read and understood all of the terms and provisions of this agreement. TDOE is not a party to any contractual relationship between a SFA and a vendor. TDOE is not obligated, liable, or responsible for any action or inaction taken by a SFA or vendor. TDOE's review of

the contract is limited to assuring compliance with federal and state procurement requirements. The TDOE does not review or judge the fairness, advisability, efficiency or fiscal implications of the contract.

ATTACHMENT: SUSPENSION AND DEBARMENT CERTIFICATION

**Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion -
Lower-Tier Transaction**

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, Title 7 CFR Part 3017, §3017.510, Participants responsibilities. The regulations were published as Part IV of the January 30, 1989, *Federal Register* (pages 4722-4733). Copies of the regulations may be obtained by contacting the USDA agency with which this transaction originated.

(Before completing certification, read instructions on next page.)

1. The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Sodexo Operations, LLC

Organization Name

PR/Award Number or Project Name

Deborah Whitmire

Name(s) and Titles of Authorized Representative(s)

Signatures

Date

INSTRUCTIONS FOR SUSPENSION DEBARMENT CERTIFICATION

1. By signing and submitting this form, the prospective lower-tier participant is providing the certification set out on the previous page in accordance with these instructions.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower-tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower-tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower-tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms “transaction”, “debarred”, “suspended”, “ineligible”, “lower-tier covered transaction”, “participant”, “person”, “primary covered transaction”, “principal”, “proposal”, and “voluntarily excluded”, as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower-tier participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower-tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower-tier participant further agrees by submitting this form that he or she will include this clause titled *Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower-Tier Covered Transactions*, without modification, in all lower-tier covered transactions and in all solicitations for lower-tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower-tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non-procurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant are not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower-tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Memo

To: Russell Dyer, Ed.D.
From: Kelly Kiser
Date: April 26, 2021
Re: Tenure Recommendations for the May Board Meeting

The following employees are eligible for professional tenure with the Cleveland City Schools System. They have received evaluations demonstrating an overall effectiveness level of above expectations (4) or significantly above expectations (5) during the last two years of the probationary period.

Lesley Avery, Candy's Creek Cherokee
Cari Bosserdet, CHS
Jennifer Colbaugh, CHS
Chanin Giannasio, Stuart
Whitney Harden, CHS
Erin Holland, Stuart
Katie Jones, Blythe-Bower
Cori Lawson, CMS
Hannah Medema, CMS
Derek Morris, CMS
Donna Ratcliff, Ross
Anna Spears, CHS
Jessica (Leia) Talley, CHS
Megan Van Benschoten, Arnold

TKV
4.19.20

**Cleveland City Schools
Financial Report
March 2021**

Balance on hand March 1, 2021	7,944,476.18
RECEIPTS	
City Clerk's Monthly Report	5,730,299.01
Retiree Ins #44160	(320.17)
Contributions & Gifts #44570	6,918.30
Misc Refund #44170	0.00
School Food Service #46520	(3,050.33)
Interest Earned	<u>1,122.57</u>
	<u>13,679,445.56</u>
DISBURSEMENTS	
Instruction	2,326,799.11
Special Education	308,429.54
Vocational Education	120,079.44
Attendance	9,055.05
Health Services	43,869.70
Other Student Support	136,883.72
Regular Instruction Support	157,148.56
Special Education Support	11,273.26
Vocational Education Support	12,567.30
Technology Support	88,160.81
Board of Education	24,749.19
Office of the Superintendent	52,995.15
Office of the Principal	256,231.91
Fiscal Services	28,506.00
Operation of Plant	205,774.25
Maintenance of Plant	97,604.40
Transportation	96,036.55
Food Service	7,256.02
Community Services	0.00
Early Childhood Education	59,767.41
Regular Capital Outlay	40,730.90
Education Debt Service	<u>2,828.00</u>
	4,086,746.27
Retirement withheld not paid	(350,033.70)
Retirement paid	346,450.74
Balance April 1, 2021	<u>9,596,282.25</u>
	<u>13,679,445.56</u>

Respectfully submitted,



Russell Dyer
Director of Schools

Personnel Items – April 2021

Assignments

McKinley, Stephanie, MA (Nurse) Effective 4/16/2021
Ellis, Mariah, ST (Teacher) Effective 7/26/2021
Vacheresse, Josiah, CHS (Teacher) Effective 7/26/2021
Alvarez, Hilda, RO (Teacher) Effective 7/26/2021

Resignations

Murry, Amelia, CCC (Assistant) Effective 5/21/2021
Pemberton, Ashley, CMS (Teacher) Effective 5/21/2021
Perrigo, Madeline, MA (Teacher) Effective 5/21/2021
Brown, Rebecca, MA (Teacher) Effective 5/21/2021
Moghaddam, Jennifer, YA (Speech Pathologist) 5/21/2021

Leave of Absence

Goodwill, Angelia, BB (FMLA) March 19, 2021 through May 21, 2021
Blazer, Olivia, BB (FMLA) March 19, 2021 through June 18, 2021
Elrod, Abigail, RO (Maternity) July 26, 2021 through November 12, 2021

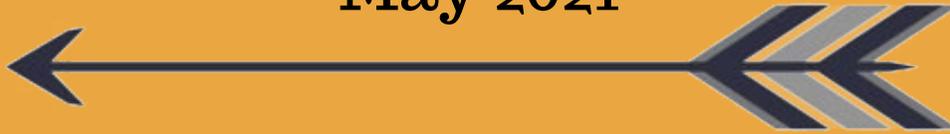
Retirements

Dismukes, Delisa, CHS (Teacher) Effective 5/21/2021
Turpin, Gwen, RO (Teacher) Effective 5/21/2021

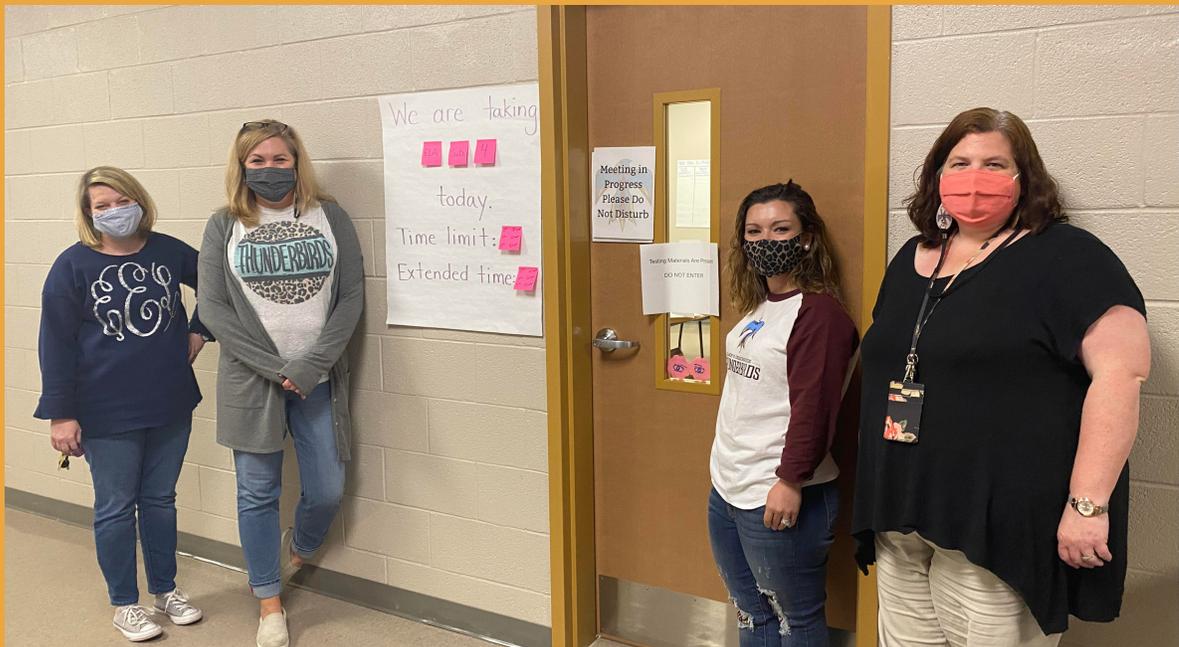
Candy's Creek Cherokee Elementary School

Board Highlights

May 2021



TCAP Testing Team



State testing can be a daunting undertaking, but our CCCES Testing Team has made the process seamless and organized for our students and staff. Everything from materials organization to communication has been exceptional thanks to their planning and hard work. Now they need a trip to the beach!

Pictured L to R: Emily Elliott, Stacy Carson, Sara Whitener, Sarah Towe



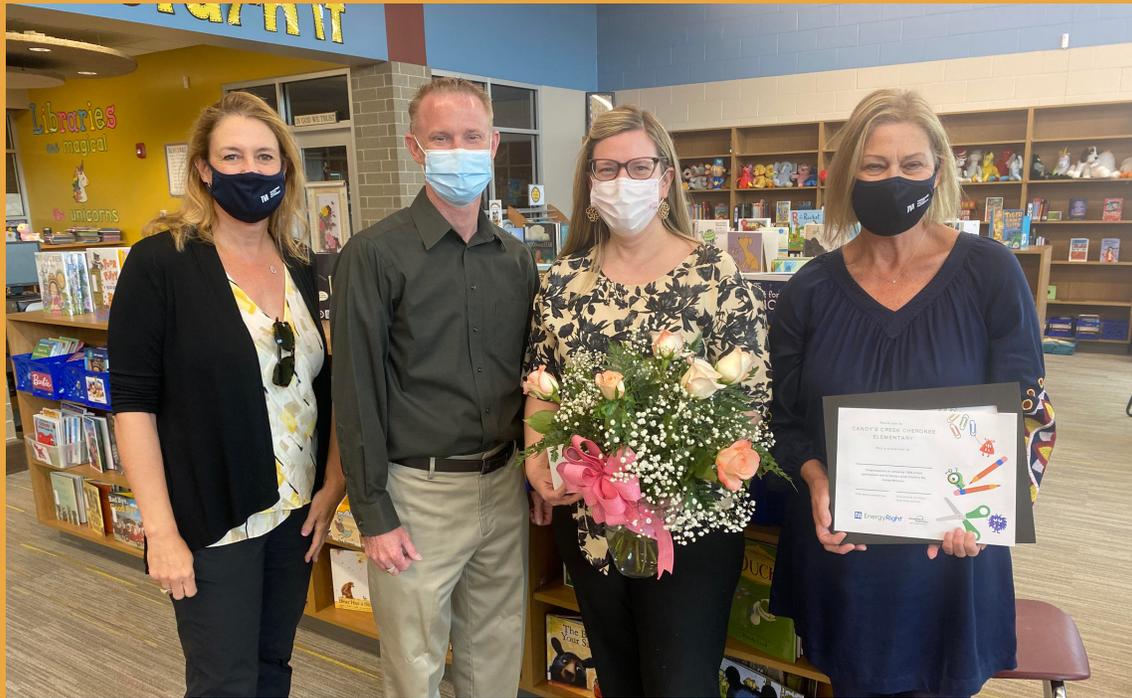
PTO Virtual Auction



Our PTO hosted a virtual auction in place of our silent auction. These ladies organized the auction and handled the bidding process. It was a huge success, and our students will benefit from their hard work! Classrooms put together themed packages, such as Family Date Night, Minute to Win It, and Fun in the Sun. Families also bid on "experiences," including sports camps, principal and assistant principal for a day, skip the car line for an entire year, art camp, and many more. Pictured L to R: Terry Johnson, Sonja Klus, Courtney Brose, and Adriel Wilcox.



EYE SPY ENERGY WORKSHOPS



Cleveland Utilities and TVA honored Ann Collins for hosting their Energy Monsters Eye Spy Workshops for all classes during their library/media center classes. They wanted to express their appreciation to her because CCCES was the only school in seven states with 100% participation. Mrs. Collins and the students enjoyed the workshops, and they learned a lot too!



Tennessee Tree Day



Tennessee Tree Day 2021 involved hundreds of stakeholder groups and thousands of volunteers in replacing trees lost to development, repairing degraded streams, improving water quality, restoring health to terrestrial and aquatic riparian habitats, increasing habitat and forage for wildlife and pollinators, reducing air pollution, improving community aesthetics and enhancing Tennessee's magnificent tree canopy. Megan Martin's mother-in-law, Phyllis Martin, volunteered to purchase a tree for each of our classrooms to plant on our school campus. With Hal Taylor's pre-approval, each class chose a spot and planted their tree. We hope to watch them grow over the next few years.

AMAZING

Administrative Professionals Day



CCCES staff and students honored Tricia Bozell and Tina Goins during Professional Administrative Professionals Week with flowers, cards, notes, lunch, and gifts. Mrs. Bozell moved from Minnesota and joined the Thunderbird family last year just as the pandemic was beginning, and she has done an excellent job learning our school and procedures during a very difficult time. She's even learning how to speak "Tennessee"! Mrs. Goins is a certified teacher and moved to Cleveland City Schools from Bradley County at the beginning of this school year. She is an instructional assistant and works in the office part of each day. She brings a unique perspective as a certified teacher and works hard to support our attendance program.

School Highlights

For

Mayfield Elementary – May 2021

AWESOME GROWTH

Over 270 Mayfield students have realized growth in reading and/or math and that is exciting news! We celebrate with these particular students who have shown the most growth in their respective grade levels in Reading and/or math.

Kindergarten: Sawyer Robey and Karleigh Jo Steward

First grade: Daxson Keith and De Melton (not pictured)

Second grade: Xzyon Green and Iveth Perez Escobar

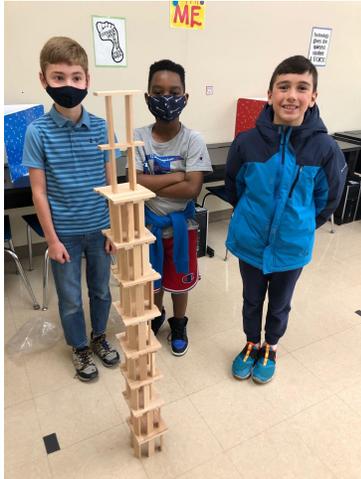
Third grade: Major Corum (Not pictured) and Maria Lopez

Fourth grade: Luis Perez Escobar and Brady Clason

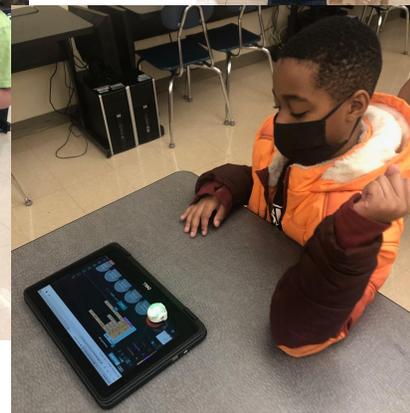
Fifth Grade: Jeremy "Andrew" Smith and Daylan McJunkin



STEAM



Cool things happening in Technology class as students participate in STEAM activities. This week they were learning about structures and architecture as they worked in teams to build a tower. Students also used their new laptops to program 'bots'.



FRIENDSHIP



Students of the Month for March were recently honored with an ice cream social. The character word for the month was 'Friendship' and students were nominated by their teachers for exhibiting such attributes.

FAREWELL NURSE HOLLY



It is with much regret that we bid farewell to Nurse Holly Swafford who has accepted another position that will allow her to spend more time with her family (particularly her grandchildren). Nurse Holly has been the school nurse at Mayfield Elementary for 13 years and in that time has endeared herself to

students and staff alike as a person of caring and compassion. Well organized and calm, Nurse Holly could attend to the toughest situations with patience, ease and gentleness. Neither blood nor broken bones nor anything in between could rattle her - she assessed each situation and methodically handled them all. Equally so, Nurse Holly will be missed for her cheerful and positive disposition and her sense of humor. Best wishes Nurse Holly and feel free to come back and visit anytime.

Cleveland High School School Highlights

E



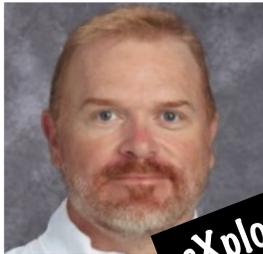
Engage

Mark Miles

Math

“I love teaching at CHS because of the people I get to be around on a daily basis. Our students and staff are the best!”

X



eXplore

Brad Benefield

History

“I enjoy teaching at CHS because it is full of teachers who see their careers as vocations. Instead of showing up simply to teach standards and go home, the staff at CHS is busy teaching students, diligently molding lives, and transformationally building relationships. What else is there?”

C



Communicate

Amelia Ribeiro

English

“Education is not the filling of a pail, but the lighting of a fire.” – William Butler Yeats

E



Empower

Kaitlin Poulakis

English

“ I love teaching at CHS not only because it is my alma mater, but because of the coworkers in our English department that push me to be better and encourage me when times are hard! (...especially this year)”

L



Launch

Everyday I'm reminded how lucky I am to work at CHS. I hear so many first-year teachers complain about how stressed/ tired/ un-supported they are, but I have NEVER felt that way here even in this crazy COVID school year. I am constantly supported, encouraged, and guided by administration, co-workers, and staff here at CHS. They have made my first year in the classroom so much fun, seamless, and memorable. I have learned and grown so much as a teacher and feel so much more confident. I truly feel like I'm a part of a family here. The students are so smart & hard-working, the math department is amazing & so helpful, and the admin is beyond supportive and encouraging. I love it here and I'm so proud to work at this school!”

CLEVELAND MIDDLE SCHOOL

April
2021

Miracle Softball Game

On Friday, April 23, 2021, Cleveland Middle School hosted a “Miracle Softball Game” where our ERC and CDC students were paired up a current CMS softball player to compete in a softball game. The idea originated with our CMS athletic director, Scott Carroll, where he brought up the idea of a softball league for children from all over Bradley county to participate in in conjunction with the Special Olympics. Due to Covid, the Special Olympics has been cancelled 2 years in a row, and CMS athletics wanted to give our CMS Special Olympians a chance to shine this year. Our softball team,

Coach Carroll, and our ERC/ CDC teachers then started the

planning process to get the first game going at CMS. Once the idea took root, both the softball team and the student participants began preparations. In the classroom, our students learned the softball “terminology” like, “first base,” “dugout,” and so on. The softball team also visited the ERC/CDC classrooms to get to know their peer buddy and so everyone was more comfortable playing

together. The CDC/ERC students also went to the field with their teachers to learn how to hit a ball, run the bases, and practice for the game. The students were split into two teams, given jerseys for their team, paired up with a softball player, and the big day arrived!

Teachers, coaches, and even our school SRO joined in to coach, cheer, and umpire to help the game run smoothly. The CMS cheer and dance teams came out in uniforms to cheer, and parents/community members were invited as well. As a special treat, CMS students with all A's for the school year were able to watch

the game and cheer on the students as well. Our athletes were also given a certificate for their participation. Softball coach, Erica

Rogers said, My favorite part was seeing how happy everyone was that participated! Whether they were an adult or a student, an athlete or a bystander cheering everyone on, it was one of the most exciting events that I've gotten to be part of here at CMS.”



Student Spotlight Caitlin McMahan

Caitlin McMahan is in the 8th grade and is very involved with our school. She plays CMS soccer, runs track, participates in Interact Club, and FCA. She has even broken two school records for track in the mile and the 1/2 mile! She also plays on a select soccer Her three favorite things about CMS are the education, the wonderful teachers and faculty, and all her friends and coaches. In fact, her favorite teachers are Mr. Kirksey (7th) and Mrs. Kirksey (8th)! Caitlin comes to us from Mayfield Elementary, and she lives on a farm with her mom, dad, and her dog, Boone.





Here's What's Happening at CMS

CMS was designated as a National Showcase School for the Capturing Kids' Hearts program!

CMS welcomes Destinee Joiner as a new teacher. She teaches in our ERC classroom.

CMS welcomes Presly Turner as a new teacher. He teaches SS on 6 orange and coaches for CMS.

CMS hosted 6th Grade Parent Night for incoming 6th graders to tour and learn about CMS!

Boys & Girls track & field took 1st place overall in the Tri County Championship held at Lee University.

Meet our Teacher of the Month: Rebecca McKenzie

"I am honored to have been recognized by my co-workers. Teaching is not something we 'do.' Teaching is our heart and purpose, teaching is who we are, and I am proud to be part of this magnificent family," says Mrs. McKenzie.

Rebecca grew up in Cleveland and was a 1975 graduate from Cleveland High School. She has two daughters who attended Cleveland City Schools and presently has three grandsons who attend CMS/CHS, Bo Baker, Dawson Satterfield, and Joey Frey.

Rebecca attended Tennessee Wesleyan College where she completed her education in three years with a 4.0 average, and immediately started teaching after graduation. She has been at CMS for the past seven years where she teaches 7th grade English. She considers it an honor to work with such amazing, professional, dedicated educators. "Teaching is my passion. We are family. We have the opportunity every day to positively affect the lives of these incredible individuals. We strive daily to guide, motivate, encourage, love, educate and inspire our students to believe in themselves and their future," says Mrs. McKenzie.



Get Smart.



Lauren Hullander



Sara Pirtle

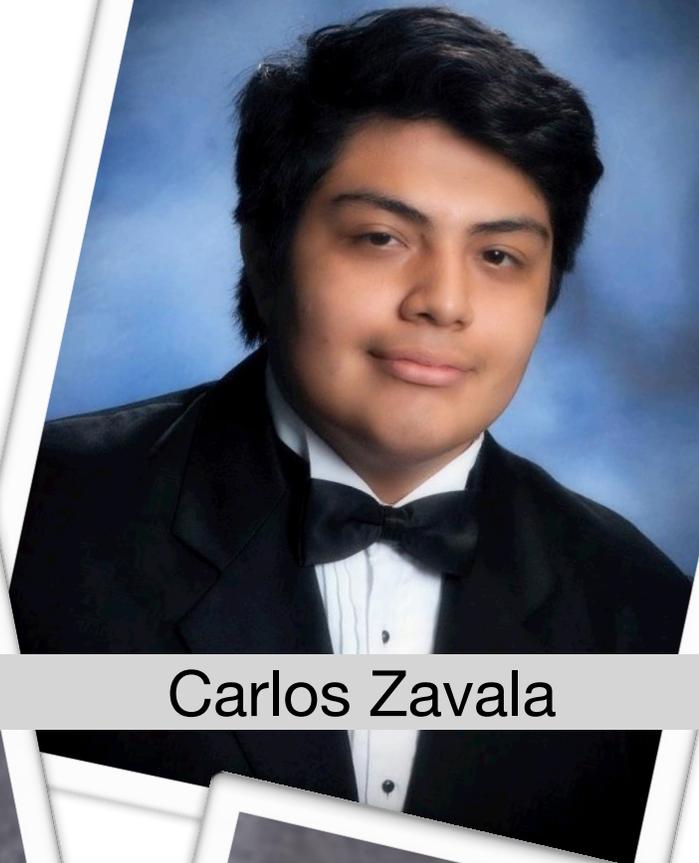


Ashton Lester



Henry Pirtle

Be Nice.



Carlos Zavala



Colton Guthrie



Zionjan Jarrett



Devindra Ram

Work Hard.



Kathryn Bayles



Alyssa Hutchings



Belle White



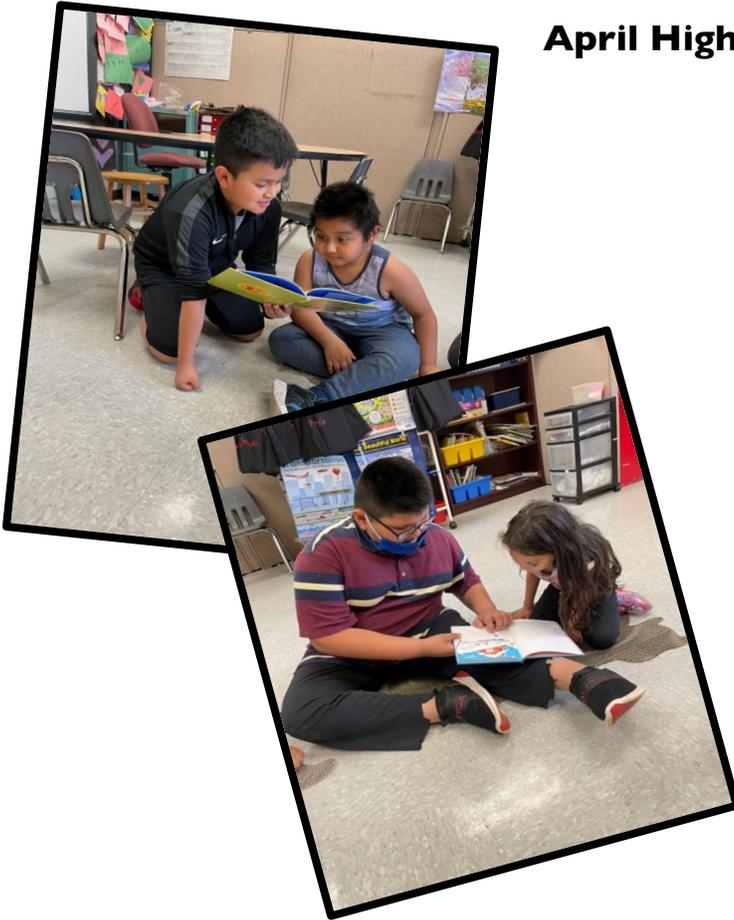
Jadyn Dauphinais



STUART ELEMENTARY

Love • Learn • Lead

April Highlights



Stuart is a Family!

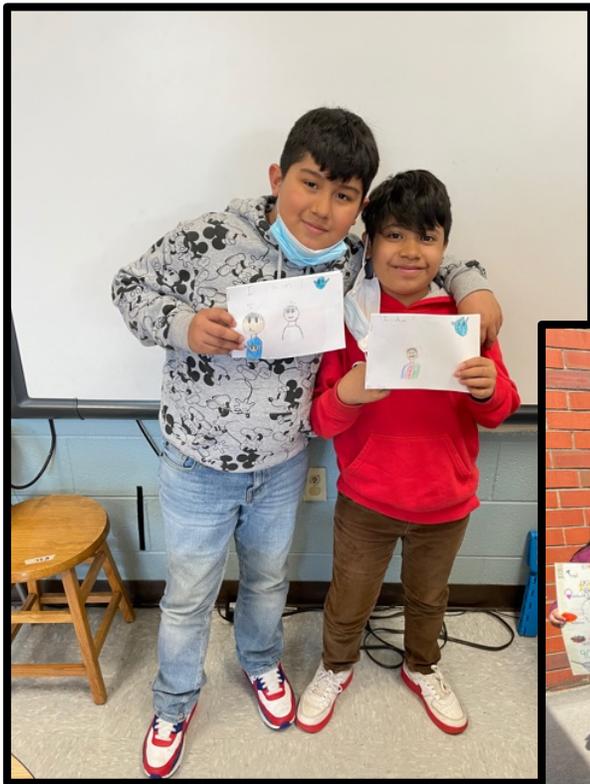
The students at Stuart are always willing to help each other. Some of our 5th grade students take time every morning before school to walk down to the 1st grade hallway to read to students who have limited English.

From Kindergarten to 5th grade, these students have been working hard at increasing their academic and social vocabulary. They come in every day with a smile on their face, and a real desire for learning.

Paraprofessional Heroes!

Miss Jane, Mrs. Ferrer, and Mr. Davis are the heroes behind the scenes of the ERC and CDC classrooms. They arrive early and often stay after school to make sure our students' needs are met. They sacrifice a lot of their personal time to make sure our students are loved and cared for. They help the students in their classrooms reach personal and academic goals by working with them one on one every single day. Mrs. Ferrer also takes the time to communicate with our Spanish-speaking families. We are so thankful and blessed to have them!





Kindergarten Newcomers & 5th Grade Poets!

Stuart's largest group of ESL Newcomers is our Kindergarten students. They are always so excited to learn the alphabet and the sounds that go with each letter. Mrs. Holland and Mrs. Burton, our ESL teachers, say "**S is for Super Students!**"

Our ESL students work hard and are learning every day! Two of our 5th grade ESL students, Daniel Paez and Emmanuel Jimenez, are showing off their amazing **I Am** poetry books they have written.

June 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8	9	10	11	12
13	14 BOE Meeting @ AOB – 5:30	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Prom - Museum Center at 5 Points 8-12 pm.
2	3 BOE Meeting @ AOB - 5:30 pm	4	5	6 Senior Awards Night @NCCOG 6:30 pm	7 Academic Signing Day @ Raider Arena	8
9	10	11	12	13	14 Graduation @ Benny Monroe 6:00 pm	15 Graduation Rain Plan @ Benny Monroe
16 2 nd Graduation Rain Plan @Raider Arena	17	18	19	20	21 Abbreviated Day for Students	22
23	24	25	26	27	28	29
30	31 Memorial Day					

July 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5 Independence Day Holiday	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31