



**Morgan County Schools Regular Monthly Board Meeting
August 5, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:54 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. **Chairman - Call To Order**
2. **Moment of Silence**
3. **Pledge**
4. **Public Comment**
5. **Recognition of Sports Teams**
6. **Approval of Agenda**

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

7. **Financial Statement**

On a motion by Billy Ward and seconded by Kasey Perkins the Board voted to approve the financial statement for the month ending July 20, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

8. **Consent Agenda**

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the consent agenda after changing the workshop to August 25, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

- A. Next Board Meeting - September 2, 2025, 6pm, Central Office
Next Regular Workshop - August 26, 2025, 6pm, Central High School

9. **Minutes for June 9, 2025, Meeting**

On a motion by Kayron Rogers and seconded by Billy Ward the Board voted to approve the minutes from the June 9, 2025 meeting. Motion carried.



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Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

10. Morgan County Community Foundation

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to approve payroll deductions for Morgan County Community Foundation. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

11. Permission to Accept Bids RT Builders for STEM Lab at Coalfield Schools

On a motion by Ben Jackson and seconded by Kasey Perkins the Board voted to grant permission to MCCTC to accept the bid from RT Builders for \$398,000.00 for the STEM Lab at Coalfield School. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

12. Permission to Accept Bid from RT Builders for the STEM Lab at Sunbright School

On a motion by Billy Ward and seconded by Kasey Perkins the Board voted to grant permission to MCCTC to accept the \$49,000 bid from RT Builders for the STEM Lab at Sunbright School. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

13. Sewer Plant at Coalfield School

On a motion by Mickey Tucker and seconded by Ben Jackson the Board voted to accept the recommendation from the architecture to work with the bidders for sewer plant at Coalfield School and not to exceed the grant amount of \$465,400. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

14. Foreign Language Position

On a motion by Kasey Perkins and seconded by Kayron Rogers the Board voted to do virtual learning with Mr. Crowe for the Foreign Language positions at Wartburg and Oakdale for \$35,000 and to hire two assistants to work in the classroom. Motion carried.



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Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

15. **School Board Policies**

On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to approve school board policies 4.601 Reporting Student Progress, 1.1021 Student Board Member, 6.303 Questioning Students and Searches, 5.305 Family and Medical Leave, 6.600 Student Records, 6.312 Use of Wireless Communication Devices, 5.701 Substitute Teachers, 6.411 Student Wellness and 3.204 Threat Assessment Team on the first reading. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

16. **Budget Amendments**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve budget amendments 1-7. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

17. **Adjourn**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to adjourn. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
July 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues								
40110	Current Property Tax	751,058.00	0.00	0.00%	62,588.17	0.00	0.00%	
40120	Trustee's Collections - Prior	120,000.00	0.00	0.00%	10,000.00	0.00	0.00%	
40130	Cir Clk/Clk & Master	135,000.00	0.00	0.00%	11,250.00	0.00	0.00%	
40140	Interest And Penalty	17,000.00	0.00	0.00%	1,416.67	0.00	0.00%	
40150	Pick-Up Taxes	3,500.00	0.00	0.00%	291.67	0.00	0.00%	
40210	Local Option Sales Tax	2,346,200.00	0.00	0.00%	195,516.67	0.00	0.00%	
40330	Wholesale Beer Tax	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%	
41110	Marriage Licenses	650.00	0.00	0.00%	54.17	0.00	0.00%	
43511	Tuition - Regular Day	7,000.00	0.00	0.00%	583.33	0.00	0.00%	
43517	Tuition - Other	500.00	0.00	0.00%	41.67	0.00	0.00%	
43570	Receipts From Individual	1,000.00	0.00	0.00%	83.33	0.00	0.00%	
44110	Interest Earned	265,000.00	0.00	0.00%	22,083.33	0.00	0.00%	
44990	Other Local Revenues	617,798.00	0.00	0.00%	51,483.17	0.00	0.00%	
46510	Tennessee Investment in	25,076,852.42	0.00	0.00%	2,089,737.70	0.00	0.00%	
46515	Early Childhood Education	442,446.00	0.00	0.00%	36,870.50	0.00	0.00%	
46590	Other State Education Funds	365,000.00	0.00	0.00%	30,416.67	0.00	0.00%	
46610	Career Ladder Program	25,000.00	0.00	0.00%	2,083.33	0.00	0.00%	
46851	State Revenue Sharing -	386,184.00	0.00	0.00%	32,182.00	0.00	0.00%	
46990	Other State Revenues	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%	
49800	Transfers In	191,051.52	0.00	0.00%	15,920.96	0.00	0.00%	
	Total Revenues	30,921,239.94	0.00	0.00%	2,576,770.00	0.00	0.00%	
Expenditures								
71100	116 Regular Instruction Program	(9,523,731.00)	0.00	0.00%	(793,644.25)	0.00	0.00%	
71100	117 Regular Instruction Program	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%	
71100	128 Regular Instruction Program	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%	
71100	140 Regular Instruction Program	(616,900.00)	24,000.00	3.89%	(51,408.33)	24,000.00	46.69%	
71100	163 Regular Instruction Program	(766,443.30)	0.00	0.00%	(63,870.28)	0.00	0.00%	
71100	195 Regular Instruction Program	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%	
71100	198 Regular Instruction Program	(125,000.00)	0.00	0.00%	(10,416.67)	0.00	0.00%	
71100	201 Regular Instruction Program	(689,542.81)	1,488.00	0.22%	(57,461.90)	1,488.00	2.59%	
71100	204 Regular Instruction Program	(563,204.65)	628.00	0.11%	(46,933.72)	628.00	1.34%	

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
July 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71100	206	Regular Instruction Program	(7,140.00)	0.00	0.00%	(595.00)	0.00	0.00%
71100	207	Regular Instruction Program	(1,485,000.00)	0.00	0.00%	(123,750.00)	0.00	0.00%
71100	208	Regular Instruction Program	(53,040.00)	0.00	0.00%	(4,420.00)	0.00	0.00%
71100	212	Regular Instruction Program	(159,683.96)	348.00	0.22%	(13,307.00)	348.00	2.62%
71100	217	Regular Instruction Program	(146,191.50)	418.60	0.29%	(12,182.63)	418.60	3.44%
71100	429	Regular Instruction Program	(58,880.46)	1,857.80	3.16%	(4,906.71)	1,857.80	37.86%
71100	449	Regular Instruction Program	(40,000.00)	0.00	0.00%	(3,333.33)	0.00	0.00%
71100	471	Regular Instruction Program	(80,000.00)	40,950.00	51.19%	(6,666.67)	40,950.00	614.25%
71100	499	Regular Instruction Program	(8,000.00)	480.98	6.01%	(666.67)	480.98	72.15%
71100	533	Regular Instruction Program	(4,000.00)	1,550.00	38.75%	(333.33)	1,550.00	465.00%
71100	535	Regular Instruction Program	(30,000.00)	0.00	0.00%	(2,500.00)	0.00	0.00%
71100	599	Regular Instruction Program	(26,350.00)	2,045.75	7.76%	(2,195.83)	2,045.75	93.17%
71200	116	Special Education Program -	(745,500.00)	0.00	0.00%	(62,125.00)	0.00	0.00%
71200	128	Special Education Program -	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
71200	163	Special Education Program -	(422,620.00)	0.00	0.00%	(35,218.33)	0.00	0.00%
71200	171	Special Education Program -	(195,741.00)	0.00	0.00%	(16,311.75)	0.00	0.00%
71200	195	Special Education Program -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
71200	198	Special Education Program -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%
71200	201	Special Education Program -	(81,704.00)	0.00	0.00%	(6,808.67)	0.00	0.00%
71200	204	Special Education Program -	(75,000.00)	0.00	0.00%	(6,250.00)	0.00	0.00%
71200	206	Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
71200	207	Special Education Program -	(200,000.00)	0.00	0.00%	(16,666.67)	0.00	0.00%
71200	208	Special Education Program -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%
71200	210	Special Education Program -	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
71200	212	Special Education Program -	(17,000.00)	0.00	0.00%	(1,416.67)	0.00	0.00%
71200	217	Special Education Program -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%
71200	310	Special Education Program -	(15,000.00)	2,548.64	16.99%	(1,250.00)	2,548.64	203.89%
71200	399	Special Education Program -	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
71200	429	Special Education Program -	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%
71200	725	Special Education Program -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
71300	116	Vocational Education	(679,517.54)	13,393.43	1.97%	(56,626.46)	13,393.43	23.65%
71300	117	Vocational Education	(2,120.00)	0.00	0.00%	(176.67)	0.00	0.00%

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71300	161	Vocational Education	(25,779.00)	621.75	2.41%	(2,148.25)	621.75	28.94%	
71300	162	Vocational Education	0.00	852.20	0.00%	0.00	852.20	0.00%	
71300	163	Vocational Education	(22,921.00)	0.00	0.00%	(1,910.08)	0.00	0.00%	
71300	201	Vocational Education	(44,753.20)	921.79	2.06%	(3,729.43)	921.79	24.72%	
71300	204	Vocational Education	(43,892.48)	792.81	1.81%	(3,657.71)	792.81	21.68%	
71300	206	Vocational Education	(673.10)	0.00	0.00%	(56.09)	0.00	0.00%	
71300	207	Vocational Education	(142,351.40)	0.00	0.00%	(11,862.62)	0.00	0.00%	
71300	208	Vocational Education	(5,671.00)	0.00	0.00%	(472.58)	0.00	0.00%	
71300	212	Vocational Education	(10,463.26)	215.58	2.06%	(871.94)	215.58	24.72%	
71300	217	Vocational Education	(2,650.00)	73.92	2.79%	(220.83)	73.92	33.47%	
71300	429	Vocational Education	(30,000.00)	0.00	0.00%	(2,500.00)	0.00	0.00%	
72110	105	Attendance -	(90,491.00)	7,596.08	8.39%	(7,540.92)	7,596.08	100.73%	
72110	201	Attendance - Social Security	(5,740.00)	470.96	8.20%	(478.33)	470.96	98.46%	
72110	204	Attendance - State	(5,890.00)	438.30	7.44%	(490.83)	438.30	89.30%	
72110	206	Attendance - Life Insurance	(38.00)	0.00	0.00%	(3.17)	0.00	0.00%	
72110	207	Attendance - Medical	(14,000.00)	0.00	0.00%	(1,166.67)	0.00	0.00%	
72110	208	Attendance - Dental	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
72110	212	Attendance - Employer	(1,345.00)	110.14	8.19%	(112.08)	110.14	98.27%	
72110	307	Attendance - Communication	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%	
72110	355	Attendance - Travel	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%	
72110	399	Attendance - Other	(60,000.00)	50,118.68	83.53%	(5,000.00)	50,118.68	1,002.37%	
72110	599	Attendance - Other Charges	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%	
72120	116	Health Services - Teachers -	(95,417.00)	8,025.08	8.41%	(7,951.42)	8,025.08	100.93%	
72120	131	Health Services - Medical	(344,266.00)	0.00	0.00%	(28,688.83)	0.00	0.00%	
72120	189	Health Services - Other	0.00	(200.00)	0.00%	0.00	(200.00)	0.00%	
72120	201	Health Services - Social	(25,056.00)	485.16	1.94%	(2,088.00)	485.16	23.24%	
72120	204	Health Services - State	(23,559.56)	450.32	1.91%	(1,963.30)	450.32	22.94%	
72120	206	Health Services - Life	(275.00)	0.00	0.00%	(22.92)	0.00	0.00%	
72120	207	Health Services - Medical	(36,720.00)	0.00	0.00%	(3,060.00)	0.00	0.00%	
72120	208	Health Services - Dental	(2,650.00)	0.00	0.00%	(220.83)	0.00	0.00%	
72120	212	Health Services - Employer	(6,000.00)	113.46	1.89%	(500.00)	113.46	22.69%	

Morgan Co Finance
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July 2025

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72120	217	Health Services - Retirement	(5,800.00)	0.00	0.00%	(483.33)	0.00	0.00%
72120	307	Health Services -	(1,200.00)	87.09	7.26%	(100.00)	87.09	87.09%
72120	355	Health Services - Travel -	(7,000.00)	0.00	0.00%	(583.33)	0.00	0.00%
72120	413	Health Services - Drugs And	(7,000.00)	2,742.73	39.18%	(583.33)	2,742.73	470.18%
72120	499	Health Services - Other	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%
72120	599	Health Services - Other	(5,281.00)	87.09	1.65%	(440.08)	87.09	19.79%
72130	117	Other Student Support -	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
72130	123	Other Student Support -	(468,003.00)	39,432.69	8.43%	(39,000.25)	39,432.69	101.11%
72130	201	Other Student Support -	(34,154.26)	2,444.83	7.16%	(2,846.19)	2,444.83	85.90%
72130	204	Other Student Support -	(32,919.36)	2,425.76	7.37%	(2,743.28)	2,425.76	88.43%
72130	206	Other Student Support - Life	(530.00)	0.00	0.00%	(44.17)	0.00	0.00%
72130	207	Other Student Support -	(80,000.00)	0.00	0.00%	(6,666.67)	0.00	0.00%
72130	208	Other Student Support -	(2,544.00)	0.00	0.00%	(212.00)	0.00	0.00%
72130	212	Other Student Support -	(7,988.16)	571.77	7.16%	(665.68)	571.77	85.89%
72130	217	Other Student Support -	(8,000.00)	441.14	5.51%	(666.67)	441.14	66.17%
72130	322	Other Student Support -	(15,000.00)	0.00	0.00%	(1,250.00)	0.00	0.00%
72130	355	Other Student Support -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
72130	399	Other Student Support -	(167,920.00)	1,194.08	0.71%	(13,993.33)	1,194.08	8.53%
72210	105	Regular Instruction Program	(98,564.00)	8,182.42	8.30%	(8,213.67)	8,182.42	99.62%
72210	129	Regular Instruction Program	(383,700.00)	0.00	0.00%	(31,975.00)	0.00	0.00%
72210	140	Regular Instruction Program	(45,000.00)	0.00	0.00%	(3,750.00)	0.00	0.00%
72210	161	Regular Instruction Program	(119,101.00)	7,350.84	6.17%	(9,925.08)	7,350.84	74.06%
72210	201	Regular Instruction Program	(44,028.16)	963.07	2.19%	(3,669.01)	963.07	26.25%
72210	204	Regular Instruction Program	(46,451.32)	840.24	1.81%	(3,870.94)	840.24	21.71%
72210	206	Regular Instruction Program	(530.00)	0.00	0.00%	(44.17)	0.00	0.00%
72210	207	Regular Instruction Program	(105,000.00)	0.00	0.00%	(8,750.00)	0.00	0.00%
72210	208	Regular Instruction Program	(3,180.00)	0.00	0.00%	(265.00)	0.00	0.00%
72210	212	Regular Instruction Program	(10,242.78)	225.24	2.20%	(853.57)	225.24	26.39%
72210	217	Regular Instruction Program	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%
72210	355	Regular Instruction Program	(6,000.00)	341.50	5.69%	(500.00)	341.50	68.30%
72210	432	Regular Instruction Program	(15,000.00)	0.00	0.00%	(1,250.00)	0.00	0.00%
72220	105	Special Education Program -	(89,040.00)	7,646.84	8.59%	(7,420.00)	7,646.84	103.06%

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72220	161	Special Education Program -	(35,700.00)	3,039.64	8.51%	(2,975.00)	3,039.64	102.17%
72220	189	Special Education Program -	(65,575.00)	4,688.88	7.15%	(5,464.58)	4,688.88	85.80%
72220	201	Special Education Program -	(11,424.00)	953.26	8.34%	(952.00)	953.26	100.13%
72220	204	Special Education Program -	(14,000.00)	902.66	6.45%	(1,166.67)	902.66	77.37%
72220	206	Special Education Program -	(200.00)	0.00	0.00%	(16.67)	0.00	0.00%
72220	207	Special Education Program -	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72220	208	Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
72220	210	Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
72220	212	Special Education Program -	(2,664.00)	222.95	8.37%	(222.00)	222.95	100.43%
72220	307	Special Education Program -	(1,500.00)	87.09	5.81%	(125.00)	87.09	69.67%
72220	322	Special Education Program -	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%
72220	348	Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
72220	355	Special Education Program -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
72220	399	Special Education Program -	(36,200.00)	0.00	0.00%	(3,016.67)	0.00	0.00%
72220	524	Special Education Program -	(25,000.00)	325.00	1.30%	(2,083.33)	325.00	15.60%
72220	599	Special Education Program -	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%
72230	105	Vocational Education	(175,392.90)	14,161.74	8.07%	(14,616.08)	14,161.74	96.89%
72230	189	Vocational Education	0.00	3,050.00	0.00%	0.00	3,050.00	0.00%
72230	201	Vocational Education	(10,940.26)	1,067.13	9.75%	(911.69)	1,067.13	117.05%
72230	204	Vocational Education	(11,223.28)	958.52	8.54%	(935.27)	958.52	102.49%
72230	206	Vocational Education	(37.10)	0.00	0.00%	(3.09)	0.00	0.00%
72230	207	Vocational Education	(26,000.00)	0.00	0.00%	(2,166.67)	0.00	0.00%
72230	208	Vocational Education	(636.00)	0.00	0.00%	(53.00)	0.00	0.00%
72230	212	Vocational Education	(2,558.84)	249.56	9.75%	(213.24)	249.56	117.03%
72230	217	Vocational Education	0.00	192.96	0.00%	0.00	192.96	0.00%
72230	355	Vocational Education	(1,420.00)	0.00	0.00%	(118.33)	0.00	0.00%
72250	138	Technology - Instructional	(281,641.00)	25,883.70	9.19%	(23,470.08)	25,883.70	110.28%
72250	201	Technology - Social Security	(17,332.06)	1,604.78	9.26%	(1,444.34)	1,604.78	111.11%
72250	204	Technology - State	(17,780.44)	1,614.84	9.08%	(1,481.70)	1,614.84	108.99%
72250	206	Technology - Life Insurance	(233.20)	0.00	0.00%	(19.43)	0.00	0.00%
72250	207	Technology - Medical	(49,131.00)	0.00	0.00%	(4,094.25)	0.00	0.00%
72250	208	Technology - Dental	(4,876.00)	0.00	0.00%	(406.33)	0.00	0.00%

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72250	212	Technology - Employer	(4,053.44)	375.30	9.26%	(337.79)	375.30	111.11%
72250	307	Technology -	(5,000.00)	435.45	8.71%	(416.67)	435.45	104.51%
72250	350	Technology - Internet	(30,000.00)	23,400.00	78.00%	(2,500.00)	23,400.00	936.00%
72250	471	Technology - Software -	(70,000.00)	42,953.47	61.36%	(5,833.33)	42,953.47	736.35%
72250	790	Technology - Other	(143,000.00)	4,889.25	3.42%	(11,916.67)	4,889.25	41.03%
72290	189	Other Programs - Other	0.00	1,158.48	0.00%	0.00	1,158.48	0.00%
72290	201	Other Programs - Social	0.00	71.83	0.00%	0.00	71.83	0.00%
72290	204	Other Programs - State	0.00	72.75	0.00%	0.00	72.75	0.00%
72290	212	Other Programs - Employer	0.00	16.80	0.00%	0.00	16.80	0.00%
72310	191	Board Of Education - Board	(17,000.00)	950.00	5.59%	(1,416.67)	950.00	67.06%
72310	201	Board Of Education - Social	(1,200.00)	58.90	4.91%	(100.00)	58.90	58.90%
72310	210	Board Of Education -	(33,000.00)	0.00	0.00%	(2,750.00)	0.00	0.00%
72310	212	Board Of Education -	(250.00)	986.35	394.54%	(20.83)	986.35	4,734.48%
72310	213	Board Of Education -	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%
72310	305	Board Of Education - Audit	(15,000.00)	0.00	0.00%	(1,250.00)	0.00	0.00%
72310	307	Board Of Education -	(85,000.00)	82,500.00	97.06%	(7,083.33)	82,500.00	1,164.71%
72310	320	Board Of Education - Dues	(9,000.00)	475.00	5.28%	(750.00)	475.00	63.33%
72310	331	Board Of Education - Legal	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
72310	355	Board Of Education - Travel	(12,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
72310	399	Board Of Education - Other	(30,000.00)	3,850.00	12.83%	(2,500.00)	3,850.00	154.00%
72310	506	Board Of Education -	(321,987.00)	350,957.00	109.00%	(26,832.25)	350,957.00	1,307.97%
72310	510	Board Of Education -	(116,728.00)	0.00	0.00%	(9,727.33)	0.00	0.00%
72310	513	Board Of Education -	(95,450.00)	59,669.00	62.51%	(7,954.17)	59,669.00	750.16%
72310	533	Board Of Education -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
72310	599	Board Of Education - Other	(8,000.00)	600.00	7.50%	(666.67)	600.00	90.00%
72320	101	Director Of Schools - County	(121,264.00)	10,109.58	8.34%	(10,105.33)	10,109.58	100.04%
72320	103	Director Of Schools -	(4,000.00)	333.34	8.33%	(333.33)	333.34	100.00%
72320	105	Director Of Schools -	0.00	1,000.00	0.00%	0.00	1,000.00	0.00%
72320	161	Director Of Schools -	(45,900.00)	3,397.34	7.40%	(3,825.00)	3,397.34	88.82%
72320	201	Director Of Schools - Social	(16,364.28)	920.10	5.62%	(1,363.69)	920.10	67.47%
72320	204	Director Of Schools - State	(16,661.08)	873.62	5.24%	(1,388.42)	873.62	62.92%

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141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72320	206	Director Of Schools - Life	(132.50)	0.00	0.00%	(11.04)	0.00	0.00%
72320	207	Director Of Schools - Medical	(35,000.00)	0.00	0.00%	(2,916.67)	0.00	0.00%
72320	208	Director Of Schools - Dental	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
72320	212	Director Of Schools -	(3,500.00)	215.19	6.15%	(291.67)	215.19	73.78%
72320	307	Director Of Schools -	(5,000.00)	348.36	6.97%	(416.67)	348.36	83.61%
72320	320	Director Of Schools - Dues	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
72320	355	Director Of Schools - Travel	(12,000.00)	442.50	3.69%	(1,000.00)	442.50	44.25%
72320	399	Director Of Schools - Other	(45,000.00)	12,476.22	27.72%	(3,750.00)	12,476.22	332.70%
72320	435	Director Of Schools - Office	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
72320	599	Director Of Schools - Other	(8,000.00)	970.67	12.13%	(666.67)	970.67	145.60%
72410	104	Office Of The Principal -	(670,088.00)	56,064.12	8.37%	(55,840.67)	56,064.12	100.40%
72410	117	Office Of The Principal -	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
72410	139	Office Of The Principal -	(460,083.46)	39,447.20	8.57%	(38,340.29)	39,447.20	102.89%
72410	161	Office Of The Principal -	(185,743.00)	4,377.12	2.36%	(15,478.58)	4,377.12	28.28%
72410	162	Office Of The Principal -	(142,947.00)	30.40	0.02%	(11,912.25)	30.40	0.26%
72410	201	Office Of The Principal -	(90,031.10)	6,194.98	6.88%	(7,502.59)	6,194.98	82.57%
72410	204	Office Of The Principal -	(91,185.73)	5,739.57	6.29%	(7,598.81)	5,739.57	75.53%
72410	206	Office Of The Principal - Life	(1,272.00)	0.00	0.00%	(106.00)	0.00	0.00%
72410	207	Office Of The Principal -	(175,000.00)	0.00	0.00%	(14,583.33)	0.00	0.00%
72410	208	Office Of The Principal -	(4,266.50)	0.00	0.00%	(355.54)	0.00	0.00%
72410	212	Office Of The Principal -	(21,054.78)	1,448.83	6.88%	(1,754.57)	1,448.83	82.57%
72410	217	Office Of The Principal -	0.00	176.48	0.00%	0.00	176.48	0.00%
72410	307	Office Of The Principal -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%
72410	355	Office Of The Principal -	(4,000.00)	459.31	11.48%	(333.33)	459.31	137.79%
72410	399	Office Of The Principal -	(65,000.00)	72,000.00	110.77%	(5,416.67)	72,000.00	1,329.23%
72610	166	Operation Of Plant -	(841,500.00)	56,699.06	6.74%	(70,125.00)	56,699.06	80.85%
72610	167	Operation Of Plant -	0.00	2,064.00	0.00%	0.00	2,064.00	0.00%
72610	189	Operation Of Plant - Other	(65,913.00)	5,180.42	7.86%	(5,492.75)	5,180.42	94.31%
72610	201	Operation Of Plant - Social	(59,675.10)	3,964.51	6.64%	(4,972.93)	3,964.51	79.72%
72610	204	Operation Of Plant - State	(58,618.38)	3,536.34	6.03%	(4,884.87)	3,536.34	72.39%
72610	206	Operation Of Plant - Life	(612.00)	0.00	0.00%	(51.00)	0.00	0.00%
72610	207	Operation Of Plant - Medical	(151,500.00)	0.00	0.00%	(12,625.00)	0.00	0.00%

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72610	208	Operation Of Plant - Dental	(357.00)	0.00	0.00%	(29.75)	0.00	0.00%
72610	212	Operation Of Plant -	(13,956.66)	927.14	6.64%	(1,163.06)	927.14	79.72%
72610	399	Operation Of Plant - Other	(43,000.00)	16,314.04	37.94%	(3,583.33)	16,314.04	455.28%
72610	410	Operation Of Plant -	(100,000.00)	14,000.00	14.00%	(8,333.33)	14,000.00	168.00%
72610	415	Operation Of Plant -	(750,000.00)	104,783.42	13.97%	(62,500.00)	104,783.42	167.65%
72610	434	Operation Of Plant - Natural	(200,000.00)	696.50	0.35%	(16,666.67)	696.50	4.18%
72610	454	Operation Of Plant - Water	(125,000.00)	9,256.05	7.40%	(10,416.67)	9,256.05	88.86%
72610	599	Operation Of Plant - Other	(7,000.00)	0.00	0.00%	(583.33)	0.00	0.00%
72620	105	Maintenance Of Plant -	(70,254.03)	5,789.22	8.24%	(5,854.50)	5,789.22	98.88%
72620	166	Maintenance Of Plant -	0.00	2,491.20	0.00%	0.00	2,491.20	0.00%
72620	167	Maintenance Of Plant -	(133,177.00)	11,582.40	8.70%	(11,098.08)	11,582.40	104.36%
72620	201	Maintenance Of Plant -	(13,500.00)	1,231.49	9.12%	(1,125.00)	1,231.49	109.47%
72620	204	Maintenance Of Plant - State	(13,000.00)	1,232.60	9.48%	(1,083.33)	1,232.60	113.78%
72620	206	Maintenance Of Plant - Life	(225.00)	0.00	0.00%	(18.75)	0.00	0.00%
72620	207	Maintenance Of Plant -	(30,000.00)	0.00	0.00%	(2,500.00)	0.00	0.00%
72620	208	Maintenance Of Plant -	(600.00)	0.00	0.00%	(50.00)	0.00	0.00%
72620	212	Maintenance Of Plant -	(3,000.00)	288.01	9.60%	(250.00)	288.01	115.20%
72620	307	Maintenance Of Plant -	(3,250.00)	453.80	13.96%	(270.83)	453.80	167.56%
72620	335	Maintenance Of Plant -	(120,000.00)	23,981.16	19.98%	(10,000.00)	23,981.16	239.81%
72620	355	Maintenance Of Plant -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
72620	399	Maintenance Of Plant -	(278,000.00)	77,593.00	27.91%	(23,166.67)	77,593.00	334.93%
72620	499	Maintenance Of Plant -	(14,000.00)	0.00	0.00%	(1,166.67)	0.00	0.00%
72620	599	Maintenance Of Plant -	(55,000.00)	15,000.00	27.27%	(4,583.33)	15,000.00	327.27%
72620	717	Maintenance Of Plant -	(15,650.00)	0.00	0.00%	(1,304.17)	0.00	0.00%
72710	105	Transportation -	(73,532.20)	6,128.16	8.33%	(6,127.68)	6,128.16	100.01%
72710	142	Transportation - Mechanic(s)	(86,500.00)	6,752.00	7.81%	(7,208.33)	6,752.00	93.67%
72710	146	Transportation - Bus Drivers	(730,500.00)	8,812.20	1.21%	(60,875.00)	8,812.20	14.48%
72710	189	Transportation - Other	(45,000.00)	0.00	0.00%	(3,750.00)	0.00	0.00%
72710	201	Transportation - Social	(59,500.00)	1,344.91	2.26%	(4,958.33)	1,344.91	27.12%
72710	204	Transportation - State	(30,900.00)	1,229.22	3.98%	(2,575.00)	1,229.22	47.74%
72710	206	Transportation - Life	(750.00)	0.00	0.00%	(62.50)	0.00	0.00%
72710	207	Transportation - Medical	(46,350.00)	0.00	0.00%	(3,862.50)	0.00	0.00%

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72710	208	Transportation - Dental	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
72710	212	Transportation - Employer	(14,450.00)	314.53	2.18%	(1,204.17)	314.53	26.12%
72710	307	Transportation -	(3,400.00)	430.32	12.66%	(283.33)	430.32	151.88%
72710	355	Transportation - Travel -	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
72710	399	Transportation - Other	(20,000.00)	667.94	3.34%	(1,666.67)	667.94	40.08%
72710	412	Transportation - Diesel Fuel	(160,000.00)	0.00	0.00%	(13,333.33)	0.00	0.00%
72710	418	Transportation - Equipment	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%
72710	425	Transportation - Gasoline	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72710	433	Transportation - Lubricants	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
72710	434	Transportation - Natural Gas	(5,000.00)	159.41	3.19%	(416.67)	159.41	38.26%
72710	442	Transportation - Propane	(15,000.00)	0.00	0.00%	(1,250.00)	0.00	0.00%
72710	450	Transportation - Tires And	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%
72710	453	Transportation - Vehicle	(80,000.00)	237.33	0.30%	(6,666.67)	237.33	3.56%
72710	599	Transportation - Other	(15,000.00)	84.50	0.56%	(1,250.00)	84.50	6.76%
72710	790	Transportation - Other	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%
73300	161	Community Services -	(38,760.00)	1,975.48	5.10%	(3,230.00)	1,975.48	61.16%
73300	189	Community Services - Other	(11,500.00)	0.00	0.00%	(958.33)	0.00	0.00%
73300	201	Community Services - Social	(3,200.00)	122.48	3.83%	(266.67)	122.48	45.93%
73300	204	Community Services - State	(1,500.00)	124.06	8.27%	(125.00)	124.06	99.25%
73300	206	Community Services - Life	(50.00)	0.00	0.00%	(4.17)	0.00	0.00%
73300	207	Community Services -	(13,000.00)	0.00	0.00%	(1,083.33)	0.00	0.00%
73300	212	Community Services -	(1,500.00)	28.65	1.91%	(125.00)	28.65	22.92%
73300	355	Community Services - Travel	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%
73300	499	Community Services - Other	(6,500.00)	0.00	0.00%	(541.67)	0.00	0.00%
73300	599	Community Services - Other	(7,500.00)	0.00	0.00%	(625.00)	0.00	0.00%
73400	116	Early Childhood Education -	(484,877.00)	0.00	0.00%	(40,406.42)	0.00	0.00%
73400	146	Early Childhood Education -	(47,008.86)	0.00	0.00%	(3,917.41)	0.00	0.00%
73400	162	Early Childhood Education -	0.00	1,063.72	0.00%	0.00	1,063.72	0.00%
73400	163	Early Childhood Education -	(388,923.16)	9,600.00	2.47%	(32,410.26)	9,600.00	29.62%
73400	201	Early Childhood Education -	(56,738.93)	661.15	1.17%	(4,728.24)	661.15	13.98%
73400	204	Early Childhood Education -	(57,806.00)	669.68	1.16%	(4,817.17)	669.68	13.90%

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
73400	206	Early Childhood Education -	(209.00)	0.00	0.00%	(17.42)	0.00	0.00%	
73400	207	Early Childhood Education -	(102,146.00)	0.00	0.00%	(8,512.17)	0.00	0.00%	
73400	208	Early Childhood Education -	(2,800.00)	0.00	0.00%	(233.33)	0.00	0.00%	
73400	212	Early Childhood Education -	(13,134.00)	154.62	1.18%	(1,094.50)	154.62	14.13%	
73400	217	Early Childhood Education -	(13,890.00)	0.00	0.00%	(1,157.50)	0.00	0.00%	
73400	355	Early Childhood Education -	(12,582.80)	0.00	0.00%	(1,048.57)	0.00	0.00%	
73400	412	Early Childhood Education -	(13,200.00)	0.00	0.00%	(1,100.00)	0.00	0.00%	
73400	429	Early Childhood Education -	(43,485.20)	238.23	0.55%	(3,623.77)	238.23	6.57%	
73400	499	Early Childhood Education -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%	
73400	524	Early Childhood Education -	(1,000.00)	350.00	35.00%	(83.33)	350.00	420.00%	
73400	599	Early Childhood Education -	(3,150.00)	211.00	6.70%	(262.50)	211.00	80.38%	
82330	620	Education - Debt Service	(1,298,480.00)	0.00	0.00%	(108,206.67)	0.00	0.00%	
	Total	Expenditures	(31,519,327.53)	1,483,643.93	4.71%	(2,626,610.63)	1,483,643.93	56.49%	
Total	141	General Purpose School	(598,087.59)	1,483,643.93	248.06%	(49,840.63)	1,483,643.93	2,976.	

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142 School Federal Projects			Sub-Fund: 011 Consolidated Administration	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
011	47141	Esea Title I	192,950.00	0.00	0.00%	16,079.17	0.00	0.00%	
	Total	Revenues	192,950.00	0.00	0.00%	16,079.17	0.00	0.00%	
Expenditures									
011	72210	105 Regular Instruction Program	(97,000.00)	7,861.66	8.10%	(8,083.33)	7,861.66	97.26%	
011	72210	161 Regular Instruction Program	(37,800.00)	3,039.64	8.04%	(3,150.00)	3,039.64	96.50%	
011	72210	201 Regular Instruction Program	(8,500.00)	675.89	7.95%	(708.33)	675.89	95.42%	
011	72210	204 Regular Instruction Program	(8,000.00)	644.50	8.06%	(666.67)	644.50	96.68%	
011	72210	206 Regular Instruction Program	(70.00)	0.00	0.00%	(5.83)	0.00	0.00%	
011	72210	207 Regular Instruction Program	(30,000.00)	0.00	0.00%	(2,500.00)	0.00	0.00%	
011	72210	208 Regular Instruction Program	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
011	72210	210 Regular Instruction Program	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
011	72210	212 Regular Instruction Program	(1,800.00)	158.07	8.78%	(150.00)	158.07	105.38%	
011	72210	307 Regular Instruction Program	(600.00)	0.00	0.00%	(50.00)	0.00	0.00%	
011	72210	348 Regular Instruction Program	(100.00)	0.00	0.00%	(8.33)	0.00	0.00%	
011	72210	355 Regular Instruction Program	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%	
011	72210	499 Regular Instruction Program	(1,080.00)	0.00	0.00%	(90.00)	0.00	0.00%	
011	72210	524 Regular Instruction Program	(4,500.00)	0.00	0.00%	(375.00)	0.00	0.00%	
011	72210	790 Regular Instruction Program	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
	Total	Expenditures	(192,950.00)	12,379.76	6.42%	(16,079.17)	12,379.76	76.99%	
Total	142	011 School Federal Projects	0.00	12,379.76	100.00%	0.00	12,379.76	0.00%	

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142 School Federal Projects			Sub-Fund: 101 Title I (Part A)			Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg			
Revenues											
101	47141	Esea Title I	713,881.78	0.00	0.00%	59,490.15	0.00	0.00%			
Total		Revenues	713,881.78	0.00	0.00%	59,490.15	0.00	0.00%			
Expenditures											
101	71100	116 Regular Instruction Program	(442,000.00)	4,172.92	0.94%	(36,833.33)	4,172.92	11.33%			
101	71100	163 Regular Instruction Program	(88,000.00)	0.00	0.00%	(7,333.33)	0.00	0.00%			
101	71100	189 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	195 Regular Instruction Program	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%			
101	71100	198 Regular Instruction Program	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%			
101	71100	201 Regular Instruction Program	(33,500.00)	258.72	0.77%	(2,791.67)	258.72	9.27%			
101	71100	204 Regular Instruction Program	(31,500.00)	240.78	0.76%	(2,625.00)	240.78	9.17%			
101	71100	206 Regular Instruction Program	(600.00)	0.00	0.00%	(50.00)	0.00	0.00%			
101	71100	207 Regular Instruction Program	(83,000.00)	0.00	0.00%	(6,916.67)	0.00	0.00%			
101	71100	208 Regular Instruction Program	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%			
101	71100	210 Regular Instruction Program	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%			
101	71100	212 Regular Instruction Program	(8,000.00)	60.51	0.76%	(666.67)	60.51	9.08%			
101	71100	471 Regular Instruction Program	(142.96)	0.00	0.00%	(11.91)	0.00	0.00%			
101	72130	599 Other Student Support -	(9,138.82)	0.00	0.00%	(761.57)	0.00	0.00%			
101	72210	189 Regular Instruction Program	0.00	4,172.92	0.00%	0.00	4,172.92	0.00%			
101	72210	201 Regular Instruction Program	0.00	258.72	0.00%	0.00	258.72	0.00%			
101	72210	204 Regular Instruction Program	0.00	240.78	0.00%	0.00	240.78	0.00%			
101	72210	212 Regular Instruction Program	0.00	60.51	0.00%	0.00	60.51	0.00%			
101	72210	524 Regular Instruction Program	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%			
Total		Expenditures	(713,881.78)	9,465.86	1.33%	(59,490.15)	9,465.86	15.91%			
Total	142	101	School Federal Projects	0.00	9,465.86	100.00%	0.00	9,465.86	0.00%		

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142 School Federal Projects				Sub-Fund: 173 Focus School Grant ATSI24			Year-To-Date			Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg			
Expenditures												
173	72210	524	Regular Instruction Program	0.00	18,106.16	0.00%	0.00	18,106.16	0.00%			
		Total	Expenditures	0.00	18,106.16	100.00%	0.00	18,106.16	0.00%			
Total	142	173	School Federal Projects	0.00	18,106.16	100.00%	0.00	18,106.16	0.00%			

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142 School Federal Projects			Sub-Fund: 201 Title II (Part A)			Year-To-Date		Month-To-Date	
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
201	47189	Title II	129,683.31	0.00	0.00%	10,806.94	0.00	0.00%	
	Total	Revenues	129,683.31	0.00	0.00%	10,806.94	0.00	0.00%	
Expenditures									
201	71100	722 Regular Instruction Program	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%	
201	72210	189 Regular Instruction Program	(104,000.00)	0.00	0.00%	(8,666.67)	0.00	0.00%	
201	72210	195 Regular Instruction Program	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
201	72210	198 Regular Instruction Program	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
201	72210	201 Regular Instruction Program	(6,500.00)	0.00	0.00%	(541.67)	0.00	0.00%	
201	72210	204 Regular Instruction Program	(6,200.00)	0.00	0.00%	(516.67)	0.00	0.00%	
201	72210	206 Regular Instruction Program	(100.00)	0.00	0.00%	(8.33)	0.00	0.00%	
201	72210	207 Regular Instruction Program	(8,500.00)	0.00	0.00%	(708.33)	0.00	0.00%	
201	72210	208 Regular Instruction Program	(600.00)	0.00	0.00%	(50.00)	0.00	0.00%	
201	72210	210 Regular Instruction Program	(200.00)	0.00	0.00%	(16.67)	0.00	0.00%	
201	72210	212 Regular Instruction Program	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%	
201	72210	524 Regular Instruction Program	(83.31)	0.00	0.00%	(6.94)	0.00	0.00%	
	Total	Expenditures	(129,683.31)	0.00	0.00%	(10,806.94)	0.00	0.00%	
Total	142	201	School Federal Projects	0.00	0.00	100.00%	0.00	0.00%	

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142		School Federal Projects		Sub-Fund: 401 Title IV		Year-To-Date			Month-To-Date		
Account	Description			Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues											
401	47148	Rural Education		24,000.00	0.00	0.00%	2,000.00	0.00	0.00%		
	Total	Revenues		24,000.00	0.00	0.00%	2,000.00	0.00	0.00%		
Expenditures											
401	72130	499	Other Student Support -	(24,000.00)	0.00	0.00%	(2,000.00)	0.00	0.00%		
	Total	Expenditures		(24,000.00)	0.00	0.00%	(2,000.00)	0.00	0.00%		
Total	142	401	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%		

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142 School Federal Projects			Sub-Fund: 801 Carl Perkins			Year-To-Date		Month-To-Date	
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
801	47131	Vocational Program	60,282.52	0.00	0.00%	5,023.54	0.00	0.00%	
	Total	Revenues	60,282.52	0.00	0.00%	5,023.54	0.00	0.00%	
Expenditures									
801	71300	201 Vocational Education	(198.76)	0.00	0.00%	(16.56)	0.00	0.00%	
801	71300	212 Vocational Education	(63.03)	0.00	0.00%	(5.25)	0.00	0.00%	
801	71300	369 Vocational Education	(2,572.00)	0.00	0.00%	(214.33)	0.00	0.00%	
801	71300	399 Vocational Education	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%	
801	71300	499 Vocational Education	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%	
801	71300	730 Vocational Education	(20,000.00)	0.00	0.00%	(1,666.67)	0.00	0.00%	
801	72130	189 Other Student Support -	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%	
801	72130	524 Other Student Support - In	(16,500.00)	0.00	0.00%	(1,375.00)	0.00	0.00%	
801	72130	599 Other Student Support -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%	
801	72230	355 Vocational Education	(2,545.96)	306.25	12.03%	(212.16)	306.25	144.35%	
801	72230	524 Vocational Education	(2,902.77)	273.60	9.43%	(241.90)	273.60	113.11%	
	Total	Expenditures	(60,282.52)	579.85	0.96%	(5,023.54)	579.85	11.54%	
Total	142	801	School Federal Projects	0.00	579.85	100.00%	0.00	579.85	0.00%

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142 School Federal Projects			Sub-Fund: 901 Idea (Part B)	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
901	47143	Education Of The	781,500.00	0.00	0.00%	65,125.00	0.00	0.00%	
	Total	Revenues	781,500.00	0.00	0.00%	65,125.00	0.00	0.00%	
Expenditures									
901	71200	163 Special Education Program -	(252,000.00)	0.00	0.00%	(21,000.00)	0.00	0.00%	
901	71200	171 Special Education Program -	(62,000.00)	0.00	0.00%	(5,166.67)	0.00	0.00%	
901	71200	201 Special Education Program -	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%	
901	71200	204 Special Education Program -	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%	
901	71200	206 Special Education Program -	(495.00)	0.00	0.00%	(41.25)	0.00	0.00%	
901	71200	207 Special Education Program -	(110,000.00)	0.00	0.00%	(9,166.67)	0.00	0.00%	
901	71200	208 Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%	
901	71200	210 Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%	
901	71200	212 Special Education Program -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%	
901	71200	725 Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%	
901	72220	131 Special Education Program -	(97,805.00)	0.00	0.00%	(8,150.42)	0.00	0.00%	
901	72220	189 Special Education Program -	(50,000.00)	4,302.08	8.60%	(4,166.67)	4,302.08	103.25%	
901	72220	201 Special Education Program -	(8,100.00)	266.72	3.29%	(675.00)	266.72	39.51%	
901	72220	204 Special Education Program -	(6,000.00)	270.18	4.50%	(500.00)	270.18	54.04%	
901	72220	206 Special Education Program -	(100.00)	0.00	0.00%	(8.33)	0.00	0.00%	
901	72220	207 Special Education Program -	(13,000.00)	0.00	0.00%	(1,083.33)	0.00	0.00%	
901	72220	208 Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
901	72220	210 Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
901	72220	212 Special Education Program -	(2,000.00)	62.38	3.12%	(166.67)	62.38	37.43%	
901	72220	399 Special Education Program -	(120,000.00)	9,095.40	7.58%	(10,000.00)	9,095.40	90.95%	
901	72220	524 Special Education Program -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%	
	Total	Expenditures	(781,500.00)	13,996.76	1.79%	(65,125.00)	13,996.76	21.49%	
Total	142	901	School Federal Projects	0.00	13,996.76	100.00%	0.00	13,996.76	0.00%

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142 School Federal Projects			Sub-Fund: 911 Idea (Preschool)			Year-To-Date		Month-To-Date	
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
911	47145	Special Education Preschool	39,456.00	0.00	0.00%	3,288.00	0.00	0.00%	
	Total	Revenues	39,456.00	0.00	0.00%	3,288.00	0.00	0.00%	
Expenditures									
911	71200	163 Special Education Program -	(22,000.00)	0.00	0.00%	(1,833.33)	0.00	0.00%	
911	71200	201 Special Education Program -	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%	
911	71200	204 Special Education Program -	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%	
911	71200	206 Special Education Program -	(40.00)	0.00	0.00%	(3.33)	0.00	0.00%	
911	71200	207 Special Education Program -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%	
911	71200	210 Special Education Program -	(200.00)	0.00	0.00%	(16.67)	0.00	0.00%	
911	71200	212 Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
911	71200	429 Special Education Program -	(2,216.00)	0.00	0.00%	(184.67)	0.00	0.00%	
911	72220	399 Special Education Program -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%	
	Total	Expenditures	(39,456.00)	0.00	0.00%	(3,288.00)	0.00	0.00%	
Total	142	911	School Federal Projects	0.00	0.00	100.00%	0.00	0.00%	

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143 Central Cafeteria		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues								
43521		Lunch Payments - Children	35,927.00	0.00	0.00%	2,993.92	0.00	0.00%
43522		Lunch Payments - Adults	28,595.00	0.00	0.00%	2,382.92	0.00	0.00%
43523		Income From Breakfast	795.00	0.00	0.00%	66.25	0.00	0.00%
43525		A La Carte Sales	57,595.00	0.00	0.00%	4,799.58	0.00	0.00%
43990		Other Charges For Services	9,959.00	0.00	0.00%	829.92	0.00	0.00%
44110		Interest Earned	295,395.00	0.00	0.00%	24,616.25	0.00	0.00%
44170		Miscellaneous Refunds	1,500.00	486.64	-32.44%	125.00	486.64	-389.31%
44990		Other Local Revenues	2,500.00	0.00	0.00%	208.33	0.00	0.00%
46520		School Food Service	31,650.00	0.00	0.00%	2,637.50	0.00	0.00%
47111		Section 4 - Lunch	2,612,227.00	0.00	0.00%	217,685.58	0.00	0.00%
47112		USDA - Commodities	352,695.00	0.00	0.00%	29,391.25	0.00	0.00%
47113		Breakfast	1,664,061.00	0.00	0.00%	138,671.75	0.00	0.00%
47114		USDA - Other	453,980.00	0.00	0.00%	37,831.67	0.00	0.00%
		Total Revenues	5,546,879.00	486.64	-0.01%	462,239.92	486.64	-0.11%
Expenditures								
72710	146	Transportation - Bus Drivers	0.00	125.00	0.00%	0.00	125.00	0.00%
72710	201	Transportation - Social	0.00	7.75	0.00%	0.00	7.75	0.00%
72710	204	Transportation - State	0.00	7.85	0.00%	0.00	7.85	0.00%
72710	212	Transportation - Employer	0.00	1.82	0.00%	0.00	1.82	0.00%
73100	105	Food Service -	(85,500.00)	7,596.08	8.88%	(7,125.00)	7,596.08	106.61%
73100	162	Food Service - Clerical	(82,345.00)	3,158.86	3.84%	(6,862.08)	3,158.86	46.03%
73100	165	Food Service - Cafeteria	(957,830.00)	975.00	0.10%	(79,819.17)	975.00	1.22%
73100	187	Food Service - Overtime Pay	(3,300.00)	0.00	0.00%	(275.00)	0.00	0.00%
73100	188	Food Service - Bonus	(36,800.00)	0.00	0.00%	(3,066.67)	0.00	0.00%
73100	201	Food Service - Social	(73,980.00)	727.26	0.98%	(6,165.00)	727.26	11.80%
73100	204	Food Service - State	(68,845.00)	696.65	1.01%	(5,737.08)	696.65	12.14%
73100	206	Food Service - Life	(1,800.00)	0.00	0.00%	(150.00)	0.00	0.00%
73100	207	Food Service - Medical	(152,008.00)	0.00	0.00%	(12,667.33)	0.00	0.00%
73100	208	Food Service - Dental	(3,159.00)	0.00	0.00%	(263.25)	0.00	0.00%
73100	212	Food Service - Employer	(21,694.00)	170.08	0.78%	(1,807.83)	170.08	9.41%
73100	307	Food Service -	(2,200.00)	43.55	1.98%	(183.33)	43.55	23.75%

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143 Central Cafeteria		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
73100	336	Food Service - Maintenance	(155,975.00)	6,457.38	4.14%	(12,997.92)	6,457.38	49.68%
73100	347	Food Service - Pest Control	(52,000.00)	0.00	0.00%	(4,333.33)	0.00	0.00%
73100	355	Food Service - Travel -	(59,980.00)	355.96	0.59%	(4,998.33)	355.96	7.12%
73100	399	Food Service - Other	(5,600.00)	0.00	0.00%	(466.67)	0.00	0.00%
73100	421	Food Service - Food	(182,500.00)	73.31	0.04%	(15,208.33)	73.31	0.48%
73100	422	Food Service - Food Supplies	(1,945,085.00)	19,855.70	1.02%	(162,090.42)	19,855.70	12.25%
73100	435	Food Service - Office	(2,585.00)	0.00	0.00%	(215.42)	0.00	0.00%
73100	451	Food Service - Uniforms	(19,850.00)	0.00	0.00%	(1,654.17)	0.00	0.00%
73100	469	Food Service - Usda -	(372,678.00)	0.00	0.00%	(31,056.50)	0.00	0.00%
73100	499	Food Service - Other	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
73100	524	Food Service - In	(27,950.00)	1,200.75	4.30%	(2,329.17)	1,200.75	51.55%
73100	599	Food Service - Other	(29,450.00)	0.00	0.00%	(2,454.17)	0.00	0.00%
73100	710	Food Service - Food Service	(251,650.00)	0.00	0.00%	(20,970.83)	0.00	0.00%
73300	105	Community Services -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
73300	165	Community Services -	(98,750.00)	64,360.88	65.18%	(8,229.17)	64,360.88	782.11%
73300	201	Community Services - Social	(7,351.00)	3,990.35	54.28%	(612.58)	3,990.35	651.40%
73300	204	Community Services - State	(5,843.00)	3,927.28	67.21%	(486.92)	3,927.28	806.56%
73300	212	Community Services -	(2,034.00)	933.24	45.88%	(169.50)	933.24	550.58%
73300	336	Community Services -	(32,000.00)	4,166.33	13.02%	(2,666.67)	4,166.33	156.24%
73300	355	Community Services - Travel	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
73300	421	Community Services - Food	(29,599.00)	(16.28)	-0.06%	(2,466.58)	(16.28)	-0.66%
73300	422	Community Services - Food	(577,985.00)	9,337.71	1.62%	(48,165.42)	9,337.71	19.39%
99100	590	Transfers Out - Transfers To	(191,053.00)	0.00	0.00%	(15,921.08)	0.00	0.00%
		Total Expenditures	(5,546,879.00)	128,152.51	2.31%	(462,239.92)	128,152.51	27.72%
Total	143	Central Cafeteria	0.00	128,639.15	100.00%	0.00	128,639.15	0.00%



**Morgan County Schools Regular Monthly Board Meeting
June 9, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:57 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present. Attendance Update Taken at 6:01 PM. Kasey Perkins: Absent.

1. Chairman - Call To Order

2. Moment of Silence

3. Pledge

4. Public Comment

5. Approval of Agenda

On a motion by Mickey Tucker and seconded by Ben Jackson the Board voted to approve the agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

6. Financial Statement

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the financial statement for the month ending May 31, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

7. Consent Agenda

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to approve the consent agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

A. Next Board Meeting - August 5, 2025, Central Office, 6pm
Next Regular Workshop - July 29, 2025, Central Office, 6pm

8. Minutes for May 6, 2025, Meeting



**Morgan County Schools Regular Monthly Board Meeting
June 9, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to approve the minutes from the May 6, 2025 meeting. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

9. Bonus for Professional Staff

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approved to give \$2000 bonus to the nurses, full time therapist, and the technology department. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

10. Special Education Grant for 2 Transition Positions

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve 2 (two) transition positions using a Special Education Grant. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

11. Strategic Plan

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to approve the Strategic Plan as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

12. Artificial Intelligence Report

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to approve the AI Policy 4214. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey



**Morgan County Schools Regular Monthly Board Meeting
June 9, 2025 6:00 PM
Morgan County Schools - Central Office**

Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

13. ISM Aids Positions for Virtual Classes at Coalfield and Oakdale

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to approve 2 (two) ISM aids positions for Virtual Classes at Coalfield and Oakdale. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

14. Student School Board Member

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approved 1 (one) junior or senior student school board member to serve a 1 year term, starting with District 1 and and goin in order by district.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

15. FY26 Consolidated Application Budget

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approve the FY 26 Consolidated Application budget. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

16. FY26 Food Service Budget

On a motion by Billy Ward and seconded by Kayron Rogers the Board voted to approve the FY26 Food Service Budget. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

17. Approval for Central High Volleyball Team to attend Tusculum Camp July 7-9.



**Morgan County Schools Regular Monthly Board Meeting
June 9, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to grant permission to Central High Volleyball Team to attend Tusculum Camp July 7-9. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

18. Central High Press Box Donation and Naming of Press Box

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to name Central High School press box after Lawrence C Davis Jr and a \$20,000 donation would be made to the school to complete the press box. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

19. Per Diem for Food Service for TSNA State Conference June 23-June 27 Gatlinburg, TN and ANC July 11-16 San Antonio, TX.

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to allow Per Diem for Food Service for TSNA State Conference June 23-June 27 Gatlinburg, TN and ANC July 11-16 San Antonio, TX. to be paid before the travel. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

20. Budget Amendments

On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to approve budget amendments 64-82. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

21. Adjourn



**Morgan County Schools Regular Monthly Board Meeting
June 9, 2025 6:00 PM
Morgan County Schools - Central Office**

**On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to adjourn.
Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Absent, Kayron Rogers: Yea, Mickey
Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1



August 4, 2025

James Pemberton, Ed. S.
Director of Schools
Morgan County Schools
136 Flat Fork Road
Wartburg, Tennessee 37887

RE: Coalfield School WWTP Project – TDEC SWIG ARPA

Dear Mr. Pemberton:

Bids for the referenced project were again opened on August 1, 2025, at 10:00 A.M. Bids were submitted from the following contractors.

<u>CONTRACTOR</u>	<u>TOTAL BASE BID AMOUNT</u>
Dynamis, Inc.	\$1,998,979.44
Norris Brothers Excavating, LLC	\$1,900,000.00
Innovative Wastewater Solutions Inc.	\$1,520,000.00

We evaluated the bids, prepared the certified bid tabulation (copy attached), and found all bidders to be responsive to the bidding requirements. Due to the limited construction budget, we do not recommend award of the contract for the full base bid amount.

To address the issue with the wastewater treatment plant violating the TDEC effluent limits, we are in negotiations with the low bidder for the cost to install item number 5 from the bid form. This work will install a drip irrigation field which will allow the WWTP to change from discharging to Davis Branch to subsurface discharge. The effluent limits are not as strict for subsurface discharge, so this will bring the WWTP discharges within TDEC limits.

We recommend award of a contract for construction of a subsurface discharge system and improvements to the existing WWTP up to the amount of \$465,400. This award would be dependent on three conditions: successful negotiations with the bidders, School Board approval, and funding agency approval.

In addition to the certified bid tabulation, we have also attached the original advertisement for bids publisher's affidavit, and a copy of the bid opening sign-in sheet. If you have any questions or comments, please do not hesitate to contact me.

Sincerely,

Aaron Crenshaw, P.E.

Attachments (Bid Tabulation, Publisher's Affidavit, sign-in sheet)

CERTIFIED BID TABULATION

Project: Coalfield School WWTP Project

Client: Morgan County

Bids Opened: August 1, 2025 @ 10:00 AM Local Time

Item No.	Description	Est Quan.	Unit	Dynamis, Inc.		Innovative Wastewater Solutions, Inc.		Norris Brothers Excavating, LLC	
				Extended Bid Price	Price	Extended Bid Price	Price	Extended Bid Price	Price
1	Mobilization	1	LS	\$ 248,596.70	\$	\$ 152,000.00	\$	\$ 150,000.00	\$
2	Site Work	1	LS	\$ 88,835.47	\$	\$ 608,000.00	\$	\$ 450,000.00	\$
3	WWTP Equipment and Installation	1	LS	\$ 970,946.39	\$	\$ 380,000.00	\$	\$ 900,000.00	\$
4	Electrical and Controls	1	LS	\$ 110,488.71	\$	\$ 76,000.00	\$	\$ 150,000.00	\$
5	Effluent Pump, Drip Irrigation Filter, Piping, Controls, and Installation	1	LS	\$ 580,112.17	\$	\$ 304,000.00	\$	\$ 250,000.00	\$
TOTAL OF ALL EXTENDED UNIT PRICE ITEMS LISTED ABOVE				\$ 1,998,979.44	\$	\$ 1,520,000.00	\$	\$ 1,900,000.00	\$
Add Alternate #1				\$ 635,571.07	\$	\$ 78,000.00	\$	\$ 137,000.00	\$
Add Alternate #2				\$ 29,139.26	\$	\$ 26,000.00	\$	\$ 85,000.00	\$



THE INFORMATION IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Aaron Crenshaw, P.E.

DATE: August 4, 2025

AFFIDAVIT OF PUBLICATION

Ardurra Group, Inc.
4501 Shane Lane
Knoxville TN 37921

STATE OF WISCONSIN, COUNTY OF BROWN

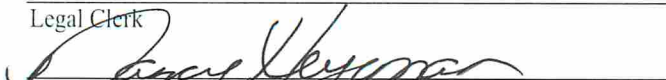
The Knoxville News-Sentinel, a daily newspaper published in the city of Knoxville, Knox County, State of Tennessee, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue dated and was published on the publicly accessible website:

07/13/2025

and that the fees charged are legal.
Sworn to and subscribed before on 07/13/2025



Legal Clerk


Notary, State of WI, County of Brown

5.15.27

My commission expires

Publication Cost:	\$269.37	
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THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

NANCY HEYRMAN
Notary Public
State of Wisconsin

Advertisement for Bids

Morgan County School District will receive sealed bids for construction of the Coalfield School Wastewater Treatment Plant until 10:00 AM, local time on August 1, 2025. Bids must be delivered to Morgan County Schools, Attn: Jamie Pemberton, 136 Flat Fork Road, Wartburg, TN 37887 at which time the bids will be publicly opened and read aloud. Late bids will not be accepted nor returned. The project will generally consist of the following: installation of an Aquapoint Bioclere wastewater treatment plant and a drip irrigation field.

The Bidding Documents, including the Information for Bidders, Bid Form, Agreement, Plans, and Forms of Bid Bond, Performance and Payment Bonds, and other Contract documents may be examined at the following locations: (1) Ardurra Group, Inc., 2160 Lakeside Centre Way, Suite 201, Knoxville, TN 37922 (2) Morgan County Schools, 136 Flat Fork Road, Wartburg, TN 37887; (3) Knoxville Builders Exchange, 300 Clark Street, Knoxville, TN 37921; and (4) Dodge Construction Network, www.construction.com (877-784-9556).

Electronic copies of the Bidding Documents may be obtained by prospective bidders by contacting Ardurra Group, Inc., 2160 Lakeside Centre Way, Suite 201, Knoxville, TN 37922 (865-251-5070). There is no cost for electronic copies. No individual copies of drawings or specifications sections will be available.

The Owner reserves the right to waive any informalities and to reject any or all bids.

Each Bidder must deposit with their bid, security in the amount of five percent (5%) of the amount bid, and subject to the conditions provided in the Information for Bidders.

All Bidders must be licensed contractors in the State of Tennessee as required by the Contractors Licensing Act of 1994 of the General Assembly of the State of Tennessee and qualified for the type of construction being bid upon. Contractors must not appear on Sam.gov disbarment list.

The Morgan County School District hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award. The Morgan County School District is an Equal Opportunity Employer. Any contract that uses federal funds to pay for construction work is a "federally assisted construction contract" and must include the equal opportunity clause found in 2 C.F.R. Part 200, unless otherwise stated in 41 C.F.R. Part 60. We encourage all small and minority owned firms and women's business enterprises to participate. No bidder may withdraw his bid within (60) days after the actual date of the opening thereof.

This project is being supported with American Rescue Plan Act, Coronavirus State and Local Recovery Fund grant funding. Therefore, certain restrictions and other federal requirements attach to this opportunity

Jamie Pemberton
Director of Schools
July 13 2025
LOKR0331644

Morgan County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Questioning Students and Searches	Descriptor Code: 6.303	Issued Date:
		Rescinds:	Issued:

1 QUESTIONING BY SCHOOL PERSONNEL

2 Students may be questioned by teachers or principals about any matter pertaining to the operation of a
3 school and/or the enforcement of its rules. Questioning shall be conducted discreetly and under
4 circumstances which will avoid unnecessary embarrassment to the student. Any student answering
5 falsely or evasively or refusing to answer a question may be subject to disciplinary action, including
6 suspension.

7 If a student is suspected or accused of misconduct or infraction of the student code of conduct, the
8 principal may interrogate the student without the presence of parent(s)/guardian(s).

9 INTERROGATIONS BY POLICE AT PRINCIPAL'S REQUEST

10 If the principal has requested assistance by law enforcement to investigate a crime involving his/her
11 school, the police may interrogate a student suspect in school during school hours. The principal shall
12 first attempt to notify the parent(s)/guardian(s) of the student unless circumstances require otherwise.
13 However, the interrogation may proceed without attendance of the parent(s)/guardian(s), but the
14 principal/designee shall be present during the interrogation.¹

15 POLICE-INITIATED INTERROGATIONS

16 If the police deem circumstances of sufficient urgency to interrogate students at school for unrelated
17 crimes committed outside of school hours, the police department should first contact the principal
18 regarding the planned interrogation and inform him/her of the probable cause to investigate. The
19 principal shall make reasonable efforts to notify the parent(s)/guardian(s) of the interrogation unless
20 circumstances require otherwise. The interrogation may proceed without attendance of the
21 parent(s)/guardian(s), but the principal/designee shall be present during the interrogation.

22 SEARCHES BY SCHOOL PERSONNEL

23 The school principal shall authorize all searches at the outset per state law.² All principal initiated
24 searches shall be conducted by a school security officer or a school administrator who has completed the
25 state required training.³ The following conditions shall apply to principal initiated searches:

- 26 1. All the following standards of reasonableness must be met:
 - 27 a. A particular student has violated school policy;
 - 28 b. The search will yield evidence of the violation of school policy or will lead to finding
29 dangerous weapons, drugs, or drug paraphernalia;
 - 30 c. The search is in pursuit of legitimate interests of the school in maintaining order,
31 discipline, safety, supervision, and education;

- 1 d. The search is not conducted for the sole purpose of discovering evidence to be used in
2 criminal prosecution; and
3 e. The search shall be reasonably related to the objectives of the search and not
4 excessively intrusive considering the age and sex of the student as well as the nature of
5 the alleged infraction;⁴
6
7 2. A school administrator shall be on-site at any principal-initiated search;
8
9 3. A school administrator shall oversee the search and may end the search at any time; and
10
11 4. If a student is under the age of eighteen (18), the principal must notify the student's parent or
12 guardian within a reasonable time of the search³

13 If a school resource officer searches a student, based on having probable cause, the principal shall
14 notify the Director of Schools/designee.⁵

15 In order to ensure a safe and secure learning environment, the Director of Schools shall develop
16 procedures regarding the searching of students, lockers, vehicles, and containers which are consistent
17 with state law. The Director of Schools shall develop additional procedures to ensure compliance with
18 all of the provisions of the School Security Act of 1981.⁶

Legal References

1. [TCA 49-6-4203\(b\)](#)
2. [TCA 49-6-4204\(a\)](#); [TCA 49-6-4205\(a\)](#)
3. [Public Acts of 2025, Chapter No. 244](#)
4. [TCA 49-6-4205\(b\)](#)
5. [State v. R.D.S., No. M200801724COAR3JV, 2009 WL 2136324, at *1 \(Tenn. Ct. App. July 16, 2009\)](#)
6. [TCA 49-6-4201](#); [Tenn. Op. Att'y Gen. No. 14-21 \(February 24, 2014\)](#)

Cross References

Traffic and Parking Controls 3.403
Procedural Due Process 6.302
Reporting Child Abuse 6.409

Morgan County Board of Education

Monitoring: Review: Annually, in December	Descriptor Term: Reporting Student Progress	Descriptor Code: 4.601	Issued Date:
		Rescinds:	Issued:

1 REPORT CARDS

2 Student progress reports shall be provided at least once every nine (9) weeks during the school year.
3 Each report shall be signed by the parent(s)/guardian(s) and returned promptly to the school. The
4 Director of Schools shall develop a reporting procedure that includes how parents can access this
5 information online.¹

6 Student progress reports shall indicate the students' conduct and include information on attendance,
7 academic progress, and other information necessary to communicate effectively with the
8 parent(s)/guardian(s). For students in grades kindergarten through eight (K-8), the student's score on the
9 most recently administered universal reading screener shall also be included along with the results of a
10 dyslexia screener, if applicable.²

11 In addition to the regular progress reports, principals and teachers are encouraged to confer with
12 parent(s)/guardian(s) on the educational progress of their children. Teachers shall consult with
13 parent(s)/guardian(s) of students who are working at an unsatisfactory level or whose performance shows
14 a sudden deterioration. Parent(s)/guardian(s) shall be notified by the teacher as early in the school year
15 as possible if the retention of a student is being considered.

16 PARENT CONFERENCES

17 At least two (2) times during the school year, conferences shall be scheduled in which
18 parent(s)/guardian(s) and teachers may discuss any pertinent problems or other matters of concern
19 regarding the development and education of each student. These scheduled conferences shall not use any
20 portion of the one hundred eighty (180) days of classroom instruction.³ The Director of Schools shall be
21 responsible for scheduling and coordinating system wide conferences.

22 Conferences shall be physically accessible to all students and parent(s)/guardian(s).⁴

Legal References

1. [TRR/MS 0520-01-03-.03\(5\); TCA 49-6-901](#)
2. [Public Acts of 2025, Chapter No. 330](#)
3. [TCA 49-6-7002](#)
4. [28 CFR § 36.201](#)

Cross References

School Calendar 1.800
Section 504 & ADA Grievance Procedures 1.802
Grading System 4.600
Promotion and Retention 4.603
In-Service and Professional Learning Opportunities 5.113
Staff Time Schedules 5.602
Attendance 6.200
Withdrawals 6.207

Morgan County Board of Education

Monitoring: Review: Annually, in July	Descriptor Term: Student Board Member	Descriptor Code: 1.1021	Issued Date:
		Rescinds:	Issued:

1 *General*

2 The Board authorizes the participation of a student representative to the Board.¹ If the Board chooses
3 to appoint a student board member, the student board member shall serve in an advisory, nonvoting
4 role. The student board member's term shall begin July 1st and end June 30th, and they shall serve
5 without compensation.

6 **SELECTION**

7 Qualifications for the Student Board Representative are as follows:

- 8 1. 3.0 GPA
- 9 2. No Disciplinary Referrals
- 10 3. Good Standing of Attendance
- 11 4. Member of Rising Junior or Senior Class

12 **ATTENDANCE AT BOARD MEETINGS**

13 The student board member is expected to attend board meetings. Students will fully contribute their
14 unique perspective and opinions.

15 Student board members shall not participate in the following:

- 16 1. Student discipline hearing appeals;
- 17
- 18 2. Teacher disciplinary matters;
- 19
- 20 3. Meetings with legal counsel; or
- 21
- 22 4. Confidential school safety plan meetings.
- 23

Legal References

1. [Public Acts of 2025, Chapter No. 359](#)

Morgan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Records	Descriptor Code: 6.600	Issued Date: Click here to enter a date.
		Rescinds:	Issued:

1 *General*

2 A cumulative record shall be kept for each student enrolled in school. The folder shall contain a health
3 record, attendance record, and scholarship record; shall be kept current; and shall accompany the student
4 through his/her school career.¹

5 The name used on the record of the student entering the school district shall be the same as that shown
6 on the birth certificate unless evidence is presented that such name has been legally changed. If the
7 parent/guardian does not have or cannot obtain a birth certificate, then the name used on the records of
8 such student shall be as shown on documents which are acceptable as proof of date of birth.

9 The name used on the records of a student entering the school district from another school shall be the
10 same as that shown on records from the school previously attended unless evidence is presented that
11 such name has been legally changed as prescribed by law.

12 When a student transfers to another school within the school district or to a school outside of the school
13 district, copies of the student's records, including the student's disciplinary records, shall be sent to the
14 transfer school within five (5) business days of the date on which the student's records request was
15 received by the school.²

16 All records shall be remitted in accordance with the Family Education Rights and Privacy Act (FERPA).³

17 **ACCESS TO STUDENT RECORDS**

18 Student records shall be confidential. Authorized school officials shall have access to and permit access
19 to student education records for legitimate educational purposes.⁴ A legitimate educational interest is the
20 official's need to know information in order to:

- 21 1. Perform required administrative tasks;
- 22 2. Perform a supervisory or instructional task directly related to the student's education; and
- 23 3. Perform a service or benefit for the student or the student's family such as health care, counseling,
24 student job placement, or student financial aid.

25 Authorized school officials may release information from or permit access to a student's education record
26 without the parent(s)/guardian(s) or eligible student's* prior written consent in the following instances:

- 1 1. To comply with a judicial order or lawfully issued subpoena. The school district will make a
2 reasonable effort to notify the student's parent(s)/guardian(s) or the eligible student before
3 making a disclosure;⁵
4
- 5 2. If the disclosure is an item of directory information;⁶
6
- 7 3. To comply with the requirements of child abuse reports to the extent known by the school
8 officials including the name, address, and age of the student; the name and address of the
9 person responsible for the care of the student; and the facts requiring the report;⁷
10
- 11 4. When certain federal and state officials need information in order to audit or enforce legal
12 conditions related to federal- or state-supported education programs in the school district;⁸
13
- 14 5. When the school district has entered into a contract for an organization to conduct scientific
15 research on the school district's behalf to develop tests or improve instruction, provided that the
16 studies are conducted in a manner which will not permit the disclosure of personal
17 identification of students and their parent(s)/guardian(s) by individuals other than to
18 representatives of the organization, and that the information will be destroyed when no longer
19 needed for the purpose for which the study was conducted;⁹
20
- 21 6. To appropriate officials if the parent(s)/guardian(s) claim the student as a dependent as defined
22 by the Internal Revenue Code;¹⁰
23
- 24 7. To accrediting organizations to carry out their accrediting functions;¹¹
25
- 26 8. To officials of another school, school system, or postsecondary institution when a student seeks
27 or intends to enroll in another school district or a postsecondary institution.
28 Parent(s)/guardian(s) of the student shall be notified of the transfer and shall have the right to
29 obtain copies of the record transferred as well as an opportunity to challenge the content of the
30 record;¹²
31
- 32 9. To financial institutions or government agencies that provide or may provide financial aid to a
33 student in order to establish eligibility, to determine the amount of financial aid, to establish
34 conditions for the receipt of financial aid, and to enforce financial aid agreements;¹³
35
- 36 10. To the appropriate officials in connection with a health or safety emergency if knowledge of
37 the information is necessary to protect the health or safety of the student or others;¹⁴
38
- 39 11. To the Attorney General/designee for official purposes related to the investigation or
40 prosecution of an act of domestic or international terrorism. An educational agency that, in
41 good faith, produces education records in accordance with an order shall not be liable to any
42 person for that production;¹⁵
43
- 44 12. To any agency caseworker or other representative of a state or local child welfare agency or
45 tribal organization authorized to access the student's educational records when such agencies or

1 organizations are legally responsible for the care and protection of the student;¹⁶

2
3 13. To the Secretary of Agriculture/designee for purposes of conducting program monitoring,
4 evaluations, and performance measurements, provided that the data collected will be protected
5 in a manner which will not permit the disclosure of personal identification of students and their
6 parent(s)/guardian(s) by individuals other than to representatives of the organization, and that
7 the information will be destroyed when no longer needed for the purpose for which it was
8 conducted;¹⁷ and

9
10 14. To state and local authorities to whom information is specifically allowed to be reported or
11 disclosed by state law that concerns the juvenile justice system and the system's ability to
12 effectively serve, prior to adjudication, the student whose records were released.¹⁸

13 *Consent to Disclose Records*¹⁹

14 Authorized school officials may release information from a student's education record if the student's
15 parent(s)/guardian(s) or the eligible student gives written consent for the disclosure. The written consent
16 shall include:

- 17 1. Specification of the records to be released;
- 18
19 2. Reasons for the disclosure;
- 20
21 3. Person, organization, or class of persons or organizations to whom the disclosure is to be made;
- 22
23 4. Signature of the parent(s)/guardian(s) or eligible student; and
- 24
25 5. Date of the consent, and if appropriate, a date when the consent is to be terminated.

26 The student's parent(s)/guardian(s) or the eligible student may obtain a copy of any records disclosed
27 under this provision.

28 **RECORDKEEPING**

29 The school district will maintain an accurate record of all requests to disclose information from or to
30 permit access to a student's education records. The school district will maintain an accurate record of
31 information it discloses and access it permits. The district will maintain this record as long as it maintains
32 the student's education record.²⁰

33 The record will include at least:²⁰

- 34 1. Name of the person or agency that makes the request;
- 35
36 2. Interest the person or agency has in the information;
- 37
38 3. Date the person or agency makes the request; and
- 39
40 4. Whether the request is granted, and if it is, the date access is permitted, or the disclosure is made.

- 1 * The student becomes an "eligible student" when he/she reaches age eighteen (18) or enrolls in a post-
 2 secondary school, at which time all of the above rights become the student's right.²¹

 Legal References

1. [20 USCA § 1232g](#)
2. [TCA 49-6-3001\(c\)\(1\); Public Acts of 2025, Chapter No. 156](#)
3. [TCA 49-1-701; 20 USCA § 1232g](#)
4. [TCA 10-7-504\(a\)\(4\); 20 USCA § 1232g](#)
5. [20 USCA § 1232g\(b\)\(2\)\(B\); 20 USCA § 1232g\(b\)\(1\)\(J\)](#)
6. [20 USCA § 1232g\(b\)\(2\); TCA 10-7-504\(a\)\(4\)\(A\)](#)
7. [TCA 37-1-403](#)
8. [20 USCA § 1232g\(b\)\(3\), \(5\); 20 USCA § 1232g\(b\)\(1\)\(C\)](#)
9. [20 USCA § 1232g\(b\)\(1\)\(F\)](#)
10. [20 USCA § 1232g\(b\)\(1\)\(H\)](#)
11. [20 USCA § 1232g\(b\)\(1\)\(G\)](#)
12. [20 USCA § 1232g\(b\)\(1\)\(B\)](#)
13. [20 USCA § 1232g\(b\)\(1\)\(D\)](#)
14. [20 USCA § 1232g\(b\)\(1\)\(I\)](#)
15. [20 USCA § 1232g\(j\)](#)
16. [20 USCA § 1232g\(b\)\(1\)\(L\)](#)
17. [20 USCA § 1232g\(b\)\(1\)\(K\)](#)
18. [20 USCA § 1232g\(b\)\(1\)\(E\)](#)
19. [34 CFR § 99.30; 20 USCA § 1232g\(b\)\(2\)\(A\)](#)
20. [34 CFR § 99.32\(a\)](#)
21. [34 CFR §§ 99.3, 99.5; TCA 49-1-704](#)

 Cross References

School District Records 1.407
 Promotion and Retention 4.603
 Testing Programs 4.700
 Attendance 6.200
 Withdrawals 6.207
 Child Custody/Parental Access 6.209
 Bus Safety and Conduct 6.308
 Corporal Punishment 6.314
 Disciplinary Hearing Authority 6.317
 Admission of Suspended/Expelled Students 6.318
 Acquired Immune Deficiency Syndrome 6.404
 Reporting Child Abuse 6.409
 Media Access to Students 6.604

Morgan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Wellness	Descriptor Code: 6.411	Issued Date:
		Rescinds:	Issued:

1 The Board recognizes the value of proper nutrition, physical activity, and other health conscious
2 practices and the impact that such practices have on student academic achievement, health, and well-
3 being. In order to provide an environment conducive to overall student wellness, this policy shall be
4 followed by all schools in the district.¹

5 **COMMITMENT TO COORDINATED SCHOOL HEALTH**

6 All schools shall implement the Centers of Disease Control and Prevention's (CDC) Coordinated
7 School Health (CSH) approach to managing new and existing wellness related programs and services
8 in schools and the surrounding community based on state law and State Board of Education CSH
9 standards and guidelines. The school district's Coordinated School Health Coordinator shall be
10 responsible for overseeing compliance with State Board of Education CSH standards and guidelines in
11 the school district.

12 **SCHOOL HEALTH ADVISORY COUNCIL^{2,3}**

13 A school district health advisory council shall be established to serve as a resource to schools for
14 implementing policies and programs and develop an active working relationship with the county health
15 council. The council shall consist of individuals representing the school and community, including
16 parents, students, teachers, school administrators, health professionals, school food service
17 representatives, and members of the public. The primary responsibilities of the council include, but are
18 not limited to:

- 19 1. Developing, implementing, monitoring, reviewing, and as necessary, making recommendations
20 as to physical activity and nutrition policies;
- 21 2. Ensuring all schools within the school district create and implement an action plan related to all
22 School Health Index modules;
- 23 3. Ensuring that the results of the action plan are annually reported to the council; and
- 24 25 4. Ensuring that school level results include measures of progress on each indicator of the School
26 27 Health Index.
28

29 The State Board of Education's Coordinated School Health and Physical Activity policies shall be used
30 as guidance by the council to make recommendations. The Board will consider recommendations of
31 the council in making policy changes or revisions.

1 Additionally, each school will have a Healthy School Team consisting of teachers, students, parents,
2 community members, and administrators.² The Team will hold Healthy School Team meetings during
3 the school year to assess needs and oversee planning and implementation of school health efforts. The
4 Director of Schools/designee will ensure compliance with the school wellness policy, to include an
5 assessment of the implementation of the wellness policy and the progress made in attaining the policy
6 goals. The assessment will be made available to the public.

7 **COMMITMENT TO NUTRITION**

8 All schools within the district shall participate in the USDA child nutrition programs, which may
9 include but not be limited to, the National School Lunch Program, the School Breakfast Program, the
10 Summer Food Service Program, and the After School Snack Program.^{4,5,6}

11 Meals shall be accessible to all students in a non-stigmatizing manner. Students will be given adequate
12 time to enjoy healthy meals and relax in a pleasant environment. Good nutritional habits shall be
13 encouraged. All foods and beverages including vending machines, fundraising items, and concessions
14 shall meet guidelines set forth by the Healthy, Hunger-free Kids Act of 2010 and Smart Snacks in
15 Schools.^{4,5,6} The principal/designee shall be responsible for overseeing the school district's compliance
16 with the State Board of Education rules and regulations for sale of food items in the school district.^{2,5,6}

17 Food-and beverages sold that can be consumed on campus during the school day must meet or exceed
18 the USDA Smart Snacks guidelines in school nutrition standards. Schools shall follow the limit on
19 days per semester in which non-healthy foods may be used for fundraisers.⁵

20 **DISTRICT GOALS**

21 The school district will promote healthy nutrition through various activities, including nutrition related
22 newsletters, informational links on the school district website, healthy eating posters and bulletin
23 boards in dining areas, and informational booths at various community functions. Nutrition education
24 will be offered as part of a standards based program designed to provide students with the
25 knowledge and skills needed to promote and protect their health as outlined in the State Board of
26 Education Health Education and Lifetime Wellness Standards. Nutrition education will discourage
27 teachers from using high fat, sugar, and sodium foods as rewards and encourage students to start each
28 day with a healthy breakfast. If a district engages in food or beverage marketing, all marketing shall
29 comply with the Smart Snacks in School nutrition standards.⁷

30 **COMMITMENT TO PHYSICAL ACTIVITY AND PHYSICAL EDUCATION⁸**

31 The Board recognizes that physical activity is extremely important to the overall health of a child.
32 Schools shall support and promote physical activity. Physical activity may be integrated into any areas
33 of the school program.

34 Physical education classes shall be offered as part of a standards based program designed to provide
35 developmentally appropriate moderate to vigorous physical activity as an integral part of the class. All
36 physical education classes shall comply with the State Board of Education's Physical Education
37 Standards.

1 Unstructured physical activity periods shall be offered in addition to the school district’s physical
 2 education program. Elementary school students shall receive a minimum of forty (40) minutes of
 3 physical activity each full school day. Middle and high school students shall receive a minimum of
 4 ninety (90) minutes of physical activity each full school week.

5 Physical activity will be conducted outside if weather permits. The following activities shall not be
 6 considered physical activity: walking to and from class, time spent on an electronic device, and time
 7 spent in a physical education class.

8 Schools shall continue to offer after school sports and activities. Physical activity shall not be
 9 employed as a form of discipline. Physical activity shall not be withheld from a student as a form of
 10 punishment.

11 **COMMITMENT TO CURRICULUM³**

12 All applicable courses of study shall be based on State-approved curriculum standards.

13 **SCHOOL HEALTH INDEX³**

14 All schools within the district shall annually administer a baseline assessment on each of the
 15 recommended School Health Index modules. Results shall be submitted to the School Health Advisory
 16 Council and reported to the Tennessee Department of Education.

17 **RECORD KEEPING COMPLIANCE**

18 The school district’s Coordinated School Health Coordinator shall ensure that records demonstrating
 19 compliance with community involvement requirements are maintained. The Coordinated School
 20 Health Coordinator shall additionally document that the school wellness policy and triennial
 21 assessments are made available to the public.⁹

Legal References

1. [TCA 49-6-1022](#)
2. [State Board of Education Policy 4.204](#)
3. [State Board of Education Policy 4.206](#)
4. [42 USCA § 1758b; TRR/MS 0520-01-06-.04](#)
5. [TRR/MS 0520-01-06](#)
6. [7 CFR § 210; 7 CFR § 220](#)
7. [7 CFR 210.31\(c\)\(3\)\(iii\)](#)
8. [TCA 49-6-1021; Public Acts of 2025, Chapter No. 306](#)
9. [7 CFR § 210.31\(f\)](#)

Cross References

Student Suicide Prevention 6.415

Morgan County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Substitute Teachers	Descriptor Code: 5.701	Issued Date: Click here to enter a date.
		Rescinds:	Issued:

1 Substitute teachers are those teachers used to replace teachers on leave or to fill temporary vacancies
2 until a licensed teacher is available.^{1,2} Substitute teachers may be employed and paid directly by the
3 Board or by a third-party employer through an agreement between such third-party employer and the
4 Board.

5 Substitute teachers employed by third party entities shall be subject to the same unemployment benefit
6 eligibility conditions as substitute teachers employed directly by the Board.²

7 **APPLICATION/QUALIFICATIONS**

8 Criminal history record checks and fingerprinting of applicants for substitute teaching are required.³

9 Applicants with revoked or suspended licenses or certificates according to the State Board of Education
10 shall not be hired.⁴

11 Qualifications for substitute teachers shall be determined by the Director of Schools in compliance with
12 board policy, state laws, and State Board of Education rules and regulations.

13 A list of substitute teacher(s) will be prepared by the personnel secretary who will maintain file(s) which
14 may include transcripts, credentials, recommendations, and other pertinent information.

15 **COMPENSATION**

16 If employed directly by the district, the compensation of substitute teachers shall be determined annually
17 by the Board.

18 Retired teachers serving as substitutes who do not have an active teaching license shall be paid the same
19 as a retired substitute teacher with an active teaching license. This only applies to teachers who retired
20 after July 1, 2011 through July 1, 2016.⁵

21 **CERTIFICATION**

22 When substituting for a regular teacher who has been absent for thirty (30) consecutive days, a substitute
23 teacher shall possess a teaching certificate with endorsement in the discipline(s) to be taught or shall be

1 a retired teacher that held the appropriate endorsement.⁶ When substituting for a teacher without sick
2 leave, the substitute shall be certified and paid according to the state salary schedule.¹

3 **EMERGENCY NEEDS**

4 All teacher aides, secretaries, and clerks are approved substitute teachers for use in emergency situations.
5 Emergency use shall be defined as less than a full day due to the regular or substitute teacher being
6 unable to arrive on time or remain for the full day.

7 Said substitutes shall receive the proportionate equivalent salary regular substitute teachers would
8 receive under similar circumstances or their regular salary, if higher; however, they shall not receive pay
9 for both positions at the same time.

10 **TRAINING AND ORIENTATION**

11 The Director of Schools shall be responsible for ensuring that there are appropriate training and
12 development programs for substitute teachers that includes the annual school safety training required by
13 state law.⁷

14 **RESPONSIBILITIES**

15 Substitute teachers shall assume the same responsibilities as the regular teacher, including but not limited
16 to, bus duty and playground supervision.

17 **RE-EMPLOYMENT/TERMINATION**

18 On an annual basis, the Director of Schools, with input from the principals, shall determine which
19 substitute teachers performed at an acceptable level. Substitute teachers who performed below an
20 acceptable level shall not be re-employed.

21 All substitutes shall be responsible for providing correct addresses and phone numbers and for notifying
22 the principal and/or third-party employer if they wish to terminate their service as substitutes.

1. [TRR/MS 0520-01-02-.04\(5\)](#)
2. [TCA 49-5-709](#)
3. [TCA 49-5-413\(a\)\(2\)](#)
4. [TCA 49-2-203\(a\)\(14\)\(C\)](#)
5. [TCA 49-3-312\(b\)](#)
6. [TCA 49-3-312\(a\)](#); [TRR/MS 0520-01-02-.04\(5\)\(b\)](#);
[Public Acts of 2025, Chapter No. 235](#)
7. [TCA 49-2-203\(a\)\(14\)\(A\)](#); [TCA 49-6-805\(7\)](#)

Background Investigations 5.118
Employment of Retirees 5.119

Morgan County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: Threat Assessment Team	Descriptor Code: 3.204	Issued Date:
		Rescinds:	Issued:

1 *General*¹

2 A threat assessment team shall be created within the school district to develop intervention-based
3 approaches to prevent violence, manage reports of potential threats, and create a system that fosters a
4 safe, supportive, and effective school environment. The Director of Schools shall appoint the members
5 of the threat assessment team.

6 The Director of Schools shall develop administrative procedures regarding the training and operations
7 of the team to comply with state law and State Board of Education rules and regulations.

8 **TEAM MEETINGS**

9 All threat assessment team meetings shall be closed to the public.²

10 **RECORDKEEPING**³

11 The team shall document all behaviors and incidents deemed to pose a risk to school safety or that
12 resulted in intervention and shall provide the information to the Director of Schools.

13 A report of the activities of the threat assessment team will be compiled and shared with the Board
14 before each regular meeting.

15 Documents produced or obtained regarding these assessment activities will not be open for public
16 inspection.

17 **REPORTING**⁴

18 The Director of Schools shall develop a process for providing parent(s)/guardian(s) information on
19 credible threats of violence or significantly disruptive behavior directed toward or occurring on the
20 grounds of the school their student attends. Such reports shall include incidents that are reported to a
21 state or local law enforcement agency. These reports must be made within forty-eight (48) hours of the
22 district's report to law enforcement.

23 At least once per quarter, the Director of Schools shall provide the Board with a report listing the total
24 number of incidents reported to state and local law enforcement agency requiring notice to
25 parent(s)/guardian(s) for the respective quarter as well as total for the year to date.

- | | |
|---------------------------------------------------------|-------------------------------|
| 1. TCA 49-6-2701 | School District Records 1.407 |
| 2. TCA 49-6-2701(f) | Safety 3.201 |
| 3. TCA 49-6-2702 | Security 3.205 |
| 4. Public Acts of 2025, Chapter No. 215 | Student Records 6.600 |

Morgan County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Use of Wireless Communication Devices	Descriptor Code: 6.312	Issued Date:
		Rescinds:	Issued:

1 *General*¹

2 Students are permitted to use wireless communication devices in certain limited situations. Wireless
3 communication devices include any portable wireless device that has the capability to provide voice,
4 messaging, or other data communication between two (2) or more parties, such as wearable technology,
5 cell phones, tablets, and gaming devices.

6 A student may be permitted to utilize a wireless communication device under the following
7 circumstances:

- 8 1. In case of emergency;
- 9
- 10 2. When authorized by a teacher.
- 11
- 12 3. To manage the student's health, as documented in the student's individual healthcare plan;
- 13
- 14 4. When the possession or use is required by the student's individual education program, 504
15 plan, or individual learning plan; or
- 16
- 17 5. When the device is being used by a student with a disability for the operation of assistive
18 technology to increase, maintain, or improve the student's functional capabilities.
- 19
- 20 6. Teachers may elect to require students to store their phones in a locked box during class, and
21 this enforcement will be supported by administration and the director of schools.
22 Prior to dismissal, the teacher shall give adequate time for the students to collect their cell
23 phones and verify that each student has the correct phone before they exit the classroom.

24 **GRADES K-5**

25 Students may possess wireless communication devices so long as such devices are turned off and stored
26 for the entirety of the school day unless one of the exceptions above applies.

27 **GRADES 6-12**

28 Students may possess wireless communication devices so long as such devices are turned off and stored
29 during instructional time. During breaks throughout the school day, students may use wireless
30 communication devices.

1 PENALTIES

2 Unauthorized use or improper storage of a device will result in confiscation until such time as it may be
3 released to the student's parent(s)/guardian(s). A student in violation of this policy is subject to
4 disciplinary action.

5 EMERGENCY COMMUNICATION PLAN

6 In the event of an emergency or possible emergency occurring at school, parent(s)/guardian(s) shall be
7 alerted by School Messenger.

Legal References

1. [Public Acts of 2025, Chapter No. 103](#)

Cross References

Code of Conduct 6.300

Morgan County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Family and Medical Leave	Descriptor Code: 5.305	Issued Date: Click here to enter a date.
		Rescinds:	Issued:

1 ELIGIBILITY

2 Anyone who has been employed for at least twelve (12) months by the school district and anyone who
3 has at least 1,250 hours of service (hours used for leave, even FMLA leave, shall not be credited for
4 service for purposes of FMLA eligibility¹) during the previous twelve (12) month period shall be
5 eligible to use FMLA leave.²

6 GENERAL PRINCIPLES

7 An eligible employee shall be granted, upon request, up to twelve (12) weeks unpaid leave during a
8 fixed calendar year for the following reasons:

- 9 1. The birth of a child;
- 10 2. The placement of a child with the employee for adoption or foster care;
- 11 3. A serious health condition of the employee that makes the employee unable to perform the
12 essential functions of his/her job position;
- 13 4. The care of a spouse, child, or parent of the employee who has a serious health condition; and
14
- 15 5. Any qualifying circumstances arising out of the fact that a spouse, child, or parent of the
16 employee is on covered active duty or has been notified of an impending call or order to
17 covered active duty in the Armed Forces.
18
19
20

21 An employee may substitute accrued paid leave for unpaid time. Use of accrued paid leave shall run
22 concurrently with and be counted toward the employee's total period of FMLA leave.

23 MATERNITY/PATERNITY LEAVE

- 24 1. *Relationship between FMLA leave and Tennessee Maternity Leave Act* – FMLA leave shall run
25 concurrently with leave provided under the Tennessee Maternity Act, which affords eligible
26 employees leave for a period not to exceed four (4) months for the adoption, pregnancy,
27 childbirth, and nursing of a newborn child.³
28
- 29 2. *Teachers' Leave* – In accordance with state law, any teacher who goes on maternity or paternity
30 leave shall be allowed to use all or a portion of the teacher's accumulated sick or annual leave
31 for maternity leave purposes. In order to be eligible to use sick leave, written request of the

1 teacher accompanied by a statement from the teacher's physician verifying pregnancy shall be
2 submitted. Upon verification by a written statement from an adoption agency or other entity
3 handling an adoption, a teacher may also be allowed to use accumulated leave for adoption of a
4 child. If both adoptive parents are teachers employed by the district, however, only one (1)
5 parent is entitled to use such leave.⁴
6

- 7 3. Spouses who are both eligible employees of the school district are limited to a combined total
8 of twelve (12) workweeks of FMLA leave in a single twelve (12) month period if the leave is
9 taken for the birth and care of a newborn child, for the placement of a child for adoption or
10 foster care, or to care for a parent who has a serious health condition. Under certain
11 circumstances, spouses who share leave for the birth or adoption of a child may be eligible for
12 limited amounts of additional leave for other qualifying FMLA reasons.⁵
13

- 14 4. *Paid Parental Leave* – Under state law, an additional six (6) work weeks of paid leave is
15 available to eligible employees after a birth, stillbirth, or adoption of a newly placed minor
16 child.⁶ An eligible employee taking leave under this provision shall not be required to utilize
17 any other type of accrued leave during this period. Eligible employees include teachers,
18 principals, supervisors, or other individuals required by law to hold a valid license of
19 qualification for employment and who meet the following requirements:
20

- 21 a. Possess a valid license or an emergency credential issued by the Department of
22 Education per TCA 49-5-106, required for the position the employee holds;
23
24 b. Have been employed with the district full time for at least twelve (12) consecutive
25 months in a position for which the employee is required by law to hold the license or an
26 emergency credential referenced above at the time of the qualifying event; and
27
28 c. Have held a valid license or an emergency credential issued by the Department of
29 Education per TCA 49-5-106 for the entire twelve consecutive months of fulltime
30 employment.
31

32 Employees shall provide notice to the school district thirty (30) days prior to the intended use
33 of the leave. If the employee learns about the need for leave less than thirty (30) days in
34 advance, the employee shall give notice as soon as reasonably possible in order to be eligible
35 for the paid leave. This paid leave shall be either: (1) taken consecutively, except in extenuating
36 circumstances, as determined by the Director of Schools; or (2) taken nonconsecutively, but in
37 increments of no less than one (1) week. The paid leave shall be used within twelve (12)
38 months of the qualifying event and shall run concurrently with FMLA leave.⁷

39 **LEAVE FOR A SERIOUS HEALTH CONDITION⁸**

40 Eligible employees, upon request, shall be granted up to twelve (12) weeks of unpaid leave when
41 he/she is unable to work because of a serious health condition or to care for an immediate family
42 member with a serious health condition. Employees shall contact Human Resources to determine if the
43 reason for leave qualifies as FMLA leave. If the leave is foreseeable, the employee shall give thirty

1 (30) days' notice. If the leave is not foreseeable, the employee shall notify Human Resources as soon
2 as practicable, generally, either the same or next business day.

3 LEAVE FOR MILITARY FAMILY MEMBERS

4 1. *Qualifying Exigency Leave*⁹ - Eligible employees are entitled to up to twelve (12) workweeks
5 of leave because of any qualifying exigency arising out of the fact that the spouse, son,
6 daughter, or parent of the employee, as defined under the FMLA, is on active duty, or has been
7 notified of an impending call to active duty, or has been notified of an impending call to active
8 duty status in the Armed Forces. Qualifying exigencies may include:

- 9
- 10 a. Issues arising from the service member's short notice deployment;
 - 11 b. Military events and related activities (e.g., official ceremonies, support programs);
 - 12 c. Making or updating financial and legal arrangements;
 - 13 d. Attending counseling;
 - 14 e. Taking up to fifteen (15) days leave to spend time with a covered service member who
15 is on short-term rest and recuperation leave during deployment; or
 - 16 f. Attending post-deployment activities.
- 17

18 2. *Military Caregiver Leave*¹⁰ - An eligible employee who is the spouse, son, daughter, parent, or
19 next of kin of a covered service member or covered veteran with a serious injury or illness is
20 entitled to up to twenty-six (26) workweeks of leave in a single twelve (12) month period. A
21 covered service member is a current member of the Armed Forces, including a member of the
22 National Guard or Reserves, who is undergoing medical treatment, recuperation, or therapy, is
23 otherwise in out-patient status, or is otherwise on the temporary disability retired list for a
24 serious injury or illness.

25
26 A covered veteran is an individual who was a member of the Armed Forces at any time during
27 the period of five (5) years preceding the date of the medical treatment, recuperation, or therapy
28 that has a serious injury or illness who is currently receiving medical treatment, recuperation, or
29 therapy.

30
31 The single twelve (12) month period for military caregiver leave begins on the first day the
32 employee takes leave for this reason and ends twelve (12) months later. An eligible employee is
33 limited to a combined total of twenty-six (26) workweeks of leave to provide care for a covered
34 service member. The maximum of twenty-six (26) workweeks may include no more than
35 twelve (12) workweeks of leave that is taken for the birth and care of a newborn child, for the
36 placement of a child for adoption or foster care, for care of a parent who has a serious health
37 condition, or for the employee's own serious health condition.

38 INTERMITTENT LEAVE¹¹

39 Eligible employees may take FMLA leave intermittently when medically necessary to care for a
40 seriously ill family member, because of the employee's own serious health condition, or for the care for
41 a newborn, a newly adopted child, or a newly placed foster care child. When an employee requests
42 foreseeable leave for planned medical treatment and the employee would be on leave for greater than
43 twenty percent (20%) of the total number of working days in the period during which the leave would

1 extend, the school district may require that such employee elect either to take the leave for periods of a
2 particular duration, not to exceed the duration of the planned medical treatment, or to transfer
3 temporarily to an available alternative position offered by the school district for which the employee is
4 qualified and that has equivalent pay and benefits and better accommodates recurring periods of leave.

5 **RESTRICTIONS**

6 1. Notice Requirements

- 7
- 8 a. *Employee Notice*¹²- For foreseeable leave, the employee shall provide the Director of
9 Schools with at least thirty (30) days written notice before the beginning of the
10 anticipated leave.
- 11
- 12 b. *District Notice* - Once it has been established that the leave requested qualifies for
13 FMLA, the Director of Schools/designee shall notify the employee within three (3)
14 business days (absent extenuating circumstances) that any leave taken pursuant to state
15 leave statutes (paid vacation leave, personal leave, sick leave, or workers'
16 compensation) shall run concurrently with FMLA leave.¹³ The notice may be given
17 orally or in writing. If the notice is oral, it shall be confirmed in writing, no later than
18 the following pay day.¹⁴

19 2. Certification Requirement¹⁵

- 20
- 21
- 22 a. The Director of Schools may require that a request for leave be supported by
23 certification issued by a health care provider with the following information:
- 24
- 25 i. The date on which the serious health condition commenced;
- 26 ii. The probable duration of the condition;
- 27 iii. The appropriate medical facts within the knowledge of the health care provider
28 regarding the condition; and
- 29 iv. A statement that the eligible employee is needed to care for the son, daughter,
30 spouse, or parent and an estimate of the amount of time that such employee is
31 needed.
- 32
- 33 b. If there is any reason to doubt the validity of the certification provided, the Director of
34 Schools may require, at the expense of the school district, an opinion of a second health
35 care provider.

36 3. Period Near the End of an Academic Term (Professional Employees)¹⁶

- 37
- 38
- 39 a. If leave is taken more than five (5) weeks prior to the end of the term, the Director of
40 Schools may require the employee to continue taking leave until the end of the term if
41 the leave is at least three (3) weeks of duration and the return of employment would
42 occur during the three (3) week period before the end of the term.
- 43
- 44 b. If the leave is taken five (5) weeks prior to the end of the term, the Director of Schools
45 may require the employee to continue taking leave until the end of the term if the leave

1 is greater than two (2) weeks duration and the return to employment would occur during
 2 the two (2) week period before the end of the term.

3 **REQUIREMENTS OF THE BOARD**¹⁷

- 4 1. The employee shall be restored to the same position of employment or an equivalent position
 5 with no loss of benefits, pay, or other terms of employment.
- 6 2. The employee shall be kept under any group health plan for the duration of the leave.
- 7 3. The Board may recover the premium paid under the following conditions:
 8
- 9 a. The employee fails to return from leave after the period of leave has expired; and
 - 10 b. The employee fails to return to work for a reason other than the continuation,
 11 recurrence, or onset of a serious health condition or other circumstances beyond the
 12 control of the employee.
 13

Legal References

1. [Hinson v. Tecumseh Products Co.](#), 2000 U.S. App. LEXIS 26778, at *1—10 (6th Cir. Oct. 17, 2000)
2. [29 USCA § 2601, 2611—2619](#)
3. [TCA 49-5-702](#); [TCA 4-21-408](#)
4. [TCA 49-5-710\(a\)\(2\)](#); [TCA 8-50-802\(a\)\(4\)](#)
5. [29 CFR § 825.120\(a\)\(3\)](#)
6. [Public Acts of 2025, Chapter No. 163](#)
7. [TCA 8-50-814](#); [Public Acts of 2025, Chapter No. 235](#)
8. [29 CFR § 825.113](#)
9. [29 CFR § 825.126](#)
10. [29 CFR § 825.124](#); [29 CFR § 825.127](#)
11. [29 CFR § 825.202](#)
12. [29 CFR § 825.302-825.304](#)
13. [29 CFR § 825.207](#)
14. [OP Tenn. Atty Gen 94-006 \(Jan 13, 1994\)](#); [Plant v. Morton International, Inc.](#), 212 F. 3d 929, 932 (6th Cir. 2000)
15. [29 CFR § 825.305-825.313](#)
16. [29 CFR § 825.602](#)
17. [29 USCA § 2614](#)

Cross References

- Sick Leave 5.302
 Long-Term Leaves of Absence 5.304

MORGAN COUNTY BOARD OF EDUCATION
 ATSI 24 Focus School Grant
 July 29, 2025
BUDGET AMENDMENT
#1

DEBIT

142-47141-173	ESEA TITLE I		100,000.00
		TOTAL	100,000.00

CREDIT

142-71200-163-173	EDUCATIONAL ASSISTANTS		40,000.00
142-71200-201-173	SOCIAL SECURITY		3,500.00
142-71200-204-173	STATE RETIREMENT		3,500.00
142-71200-206-173	LIFE INSURANCE		500.00
142-71200-207-173	MEDICAL INSURANCE		10,000.00
142-71200-208-173	DENTAL INSURANCE		500.00
142-71200-212-173	EMPLOYER MEDICARE		2,000.00
142-71200-330-173	OPERATING LEASE PAYMENTS		12,200.00
142-71200-429-173	INSTRUCTIONAL SUPPLIES		280.00
142-72210-524-173	IN SERVICE/STAFF DEVELOPMENT		20,000.00
142-72210-790-173	OTHER EQUIPMENT		7,520.00
		TOTAL	100,000.00

Explanation: Add Carryover to SPED budget

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	<u>108,127.71</u>
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Save the Children - Coalfield
 August 5, 2025
 BUDGET AMENDMENT
 #2

DEBIT			
141-44990	OTHER LOCAL REVENUES		<u>1,871.60</u>
		TOTAL	1,871.60

CREDIT			
141-73400-355-SCJA	TRAVEL		<u>1,871.60</u>
		TOTAL	1,871.60

Explanation: Hurricane Relief Funding for Additional Training

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Save the Children - Oakdale
August 5, 2025
BUDGET AMENDMENT
#3

DEBIT			
141-44990	OTHER LOCAL REVENUES		<u>2,498.25</u>
		TOTAL	2,498.25

CREDIT			
141-73400-355-SCOA	TRAVEL		<u>2,498.25</u>
		TOTAL	2,498.25

Explanation: Hurricane Relief Funding for Additional Training

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Save the Children - Petros Joyner
 August 5, 2025
 BUDGET AMENDMENT
 #4

DEBIT			
141-44990	OTHER LOCAL REVENUES		<u>1,825.60</u>
		TOTAL	1,825.60

CREDIT			
141-73400-355-SCPA	TRAVEL		<u>1,825.60</u>
		TOTAL	1,825.60

Explanation: Hurricane Relief Funding for Additional Training

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
Save the Children - Central Elementary
August 5, 2025
BUDGET AMENDMENT
#5

DEBIT			
141-44990	OTHER LOCAL REVENUES		<u>3,015.72</u>
		TOTAL	3,015.72

CREDIT			
141-73400-355-SCCA	TRAVEL		<u>3,015.72</u>
		TOTAL	3,015.72

Explanation: Hurricane Relief Funding for Additional Training

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Save the Children - Sunbright
August 5, 2025
BUDGET AMENDMENT
#6

DEBIT			
141-44990	OTHER LOCAL REVENUES		<u>1,916.00</u>
		TOTAL	1,916.00

CREDIT			
141-73400-355-SCSA	TRAVEL		<u>1,916.00</u>
		TOTAL	1,916.00

Explanation: Hurricane Relief Funding for Additional Training

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
Solomon Foundation Grant
August 5, 2025
BUDGET AMENDMENT
#7

DEBIT			
141-39000	FUND BALANCE		<u>85,596.00</u>
		TOTAL	85,596.00

CREDIT			
141-72290-599-SFG	OTHER CHARGES		<u>85,596.00</u>
		TOTAL	85,596.00

Explanation: Carry over from the 2024 25 year.

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date