



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:52 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. **Chairman - Call To Order**

2. **Moment of Silence**

3. **Pledge**

4. **Public Comment**

5. **Approval of Agenda**

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

6. **Approval of Minutes From March 4, 2025 Meeting**

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the minutes from the March 4, 2025 meeting. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

7. **Consent Agenda**

On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to approve the consent agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

- A. Next Regular Workshop--April 29, 2025 - Petros Joyner School 6pm
Next Board Meeting - May 6, 2025 - Central Office, 6pm
Budget Workshop - April 15, 2025 - Central Office, 5pm

8. **Financial Statement**

On a motion by Kasey Perkins and seconded by Ben Jackson the Board voted to approve the financial statement for the month ending March 31, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

9. **Tenure**

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to grant tenure to the following teachers: Cassie Miller, Audriana Niner, Jessica Wallis, Jessica Neeley, Hannah Medema, Matt Jones, Tiffany Thompson, Laura Boledovic, Samantha Davis and Bethany Harlan. Motion carried.



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

10. **Bid for Gym Floor at Central High School**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to accept the bid from Praters in the amount of \$45,563.12. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

11. **The Coalfield High School Girls' Basketball Team Request Permission to Travel to Coastal Carolina University June 18th - June 21st.**

On a motion by Ben Jackson and seconded by Jonathan Dagley the Board voted to grant permission to Coalfield High School Girls' Basketball team to travel to Coastal Carolina University for a summer team camp June 18th - June 21st. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

12. **Central High School Request to Attend the National Beta Conference June 22-25 in Orlando, Florida**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to grant permission to Central High School to attend the National Beta Conference, June 22-25, 2025 in Orlando, Florida. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

13. **MCCTC Requests Permission to Bid STEM Lab Construction Project at Coalfield School with ISM Funds**

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to grant MCCTC permission to bid STEM Lab construction project at Coalfield School with ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

14. **MCCTC Requests Permission to Bid STEM Lab Renovation Project at Sunbright School with ISM Funds**

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to grant MCCTC permission to bid STEM lab renovation project at Sunbright School with ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

Billy Ward: Yea
Yea: 6, Nay: 0

15. **MCCTC Requests Permission to Bid for a Greenhouse Project for WCMS with ISM Funds**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to grant MCCTC permission to bid for a Greenhouse Project for WCMS using ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

16. **MCCTC Requests Permission to Bid for a Greenhouse Project for Petros Joyner School with ISM Funds**

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to granted MCCTC permission to bid for a Greenhouse Project for Petros Joyner School using ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

17. **MCCTC Requests Permission to Bid for a Greenhouse Project for WCHS Using ISM funds**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to granted MCCTC permission to bid greenhouse project for WCHS using ISM funds.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

18. **Abolish the Solomon Foundation MOU**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to table abolishing the agreement between Morgan County Schools and the Solomon Foundation. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

19. **Board Policy**

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to approve the changes made to board policy 4.600 Grading System on the first reading. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

20. **Budget Amendments**

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to approve budget amendments 51 and 54. Motion carried.



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

21. **Adjourn**

On a motion by Billy Ward and seconded by Kayron Rogers the Board voted to adjourn. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0



**Morgan County Schools Regular Monthly Board Meeting
March 4, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:55 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call to Order

2. Moment of Silence

3. Pledge

4. Public Comment

5. Staff Recognition

6. Approval of Agenda

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to approve the agenda after adding lighting for the gym at Central High School. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

7. Consent Agenda

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the consent agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

A. Next Regular Workshop - March 25, 2025 6pm, MCCTC
Next Board Meeting - April 8, 2025, 6pm, Central Office
Budget Meetings - March 11th, and March 18th, 2025, 5pm Central Office

8. Approval of Minutes from February 4, 2025

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the minutes from the February 4, 2025 meeting. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

9. Financial Statement



**Morgan County Schools Regular Monthly Board Meeting
March 4, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the financial statement for the month ending February 28, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

10. Resolution to Accept \$2000 Teacher Bonus

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to adopt a Resolution to accept \$2000 teacher bonus based on the teacher survey results. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

11. Permission to Bid Liability and Workers Compensation Insurance

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to grant permission to request bids for Workers Comp and Liability insurance. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

12. MCCTC FFA Requests Permission to Attend Tennessee State FFA Convention in Gatlinburg, from Mar 23, 2025 to Mar 26, 2025.

On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to grant permission to MCCTC FFA to attend Tennessee State FFA Convention in Gatlinburg, from Mar 23, 2025 to Mar 26, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

13. Permission to Bid for Sport Utility Vehicle for MCCTC

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to reject bids for a transit van grant rebid for a Sport Utility Vehicle for MCCTC. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0



**Morgan County Schools Regular Monthly Board Meeting
March 4, 2025 6:00 PM
Morgan County Schools - Central Office**

14. Food Service Requests Permission for Staff to attend the Tennessee School Nutrition State Conference June 23-27,2025, Gatlinburg, TN

On a motion by Mickey Tucker and seconded by Ben Jackson the Board voted to grant permission to Food Service-Staff to attend the Tennessee School Nutrition State Conference June 23-27,2025, Gatlinburg, TN. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

15. Food Service Requests Permission to Attend School Nutrition Association National Conference- July 13-15, 2025 San Antonio, TX

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to grant permission to Food Service- to attend the School Nutrition Association National Conference- July 13-15, 2025 San Antonio, TX. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

16. Food Service Requests Permission to Renew Ice Cream Warehouse for SY 2025-2026.

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to grant permission to Food Service-to renew Ice Cream Warehouse for SY 2025-2026.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

17. Food Service Request Permission to Renew Mayfield Milk for SY 2025-2026

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to grant permission to Food Service to renew Mayfield Milk for SY 2025-2026. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

18. Food Service Request Permission to Renew East TN Buying Group- US Foods/IWC-Food & Non Food SY 2025-2026.



**Morgan County Schools Regular Monthly Board Meeting
March 4, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to grant permission for Food Service to renew East TN Buying Group- IWC- Food & Non Food SY 2025-2026. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

19. Food Service Request Permission to Accept bids for East Tn Buying Group for Produce for SY 2025-2026.

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to grant permission to Food Service to accept bids for East Tn Buying Group for Produce for SY 2025-2026. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

20. Food Service Request Permission to Bid for a Dishwasher for Oakdale School

On a motion by Ben Jackson and seconded by Kasey Perkins the Board voted to grant Food Service permission to bid for a Dishwasher for Oakdale School. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

21. MCCTC Culinary Arts Request permission to Attend Junior Chef Competition March 6th and 7th, 2025

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to grant MCCTC Culinary Arts permission to attend Junior Chef Competition March 6th and 7th, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

22. MCCTC Skills USA Program Requests Permission to Attend Skills USA State Conference and Competitions April 13-16, 2025

On a motion by Kasey Perkins and seconded by Jonathan Dagley the Board voted to grant MCCTC Skills USA Program permission to attend Skills USA State Conference and Competitions April 13-16, 2025. Motion carried.



**Morgan County Schools Regular Monthly Board Meeting
March 4, 2025 6:00 PM
Morgan County Schools - Central Office**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

23. Oakdale Middle School FFA Requests Permission to Attend Tennessee FFA State Convention March, 23rd - 26th, 2025

On a motion by Kasey Perkins and seconded by Jonathan Dagley the Board voted to grant permission to Oakdale Middle School FFA to attend Tennessee FFA State Convention March, 23rd - 26th, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

24. Category 2 E-Rate Bid

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to accept the Category 2 E-Rate bid from Central Technology. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

25. Lighting at Central High School Gym Mr. Pemberton agreed to look for TVA grants and the cost of replacing the lighting in the Central High School gym.

26. School Board Policies - Second Reading

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve 6.314 Corporal Punishment, 5.307 Physical Assault Leave, 6.402 Physical Examinations and Immunizations, 6.4001 Student Surveys, analyses and Evaluations, 3.204 Threat Assessment Teac, 5.305 Family and Medical Leave, 1.400 School Board Meetings and 5.302 Sick Leave on the second reading. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

27. 2026 - 27 School Calendar

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the 2026 - 27 school year calendar. Motion carried.



**Morgan County Schools Regular Monthly Board Meeting
March 4, 2025 6:00 PM
Morgan County Schools - Central Office**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

28. Budget Amendments

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to budget amendments 42-50. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

29. Adjourn

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to adjourn. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues								
40110	Current Property Tax	940,593.00	(957,038.37)	101.75%	78,382.75	(73,064.97)	93.22%	
40120	Trustee's Collections - Prior	130,000.00	(49,400.72)	38.00%	10,833.33	(17,351.06)	160.16%	
40130	Cir Clk/Clk & Master	105,240.39	(49,802.05)	47.32%	8,770.03	(2,406.46)	27.44%	
40140	Interest And Penalty	25,000.00	(8,846.58)	35.39%	2,083.33	(3,915.36)	187.94%	
40150	Pick-Up Taxes	3,500.00	(229.68)	6.56%	291.67	(21.45)	7.35%	
40163	Payments In Lieu Of Taxes -	0.00	(325.52)	0.00%	0.00	0.00	0.00%	
40210	Local Option Sales Tax	2,175,000.00	(1,562,539.31)	71.84%	181,250.00	(174,933.98)	96.52%	
40330	Wholesale Beer Tax	70,000.00	(41,229.49)	58.90%	5,833.33	(4,695.10)	80.49%	
41110	Marriage Licenses	600.00	(365.00)	60.83%	50.00	(40.00)	80.00%	
43511	Tuition - Regular Day	7,000.00	0.00	0.00%	583.33	0.00	0.00%	
43517	Tuition - Other	500.00	0.00	0.00%	41.67	0.00	0.00%	
43570	Receipts From Individual	1,000.00	(2,997.71)	299.77%	83.33	4,224.02	-5,068.82%	
44110	Interest Earned	257,000.00	(176,630.42)	68.73%	21,416.67	(14,699.28)	68.63%	
44170	Miscellaneous Refunds	0.00	3,009.52	0.00%	0.00	31,677.42	0.00%	
44990	Other Local Revenues	697,152.87	(447,258.03)	64.15%	58,096.07	(118,436.29)	203.86%	
46510	Tennessee Investment in	23,911,967.00	(19,155,835.68)	80.11%	1,992,663.92	(2,394,479.46)	120.16%	
46515	Early Childhood Education -	521,761.72	(356,668.25)	68.36%	43,480.14	(48,965.14)	112.61%	
46590	Other State Education Funds	365,000.00	(446,546.91)	122.34%	30,416.67	(32,647.74)	107.34%	
46610	Career Ladder Program	25,000.00	(14,081.81)	56.33%	2,083.33	0.00	0.00%	
46790	Other Vocational -	4,011,717.81	(287,395.27)	7.16%	334,309.82	(103,161.88)	30.86%	
46851	State Revenue Sharing -	387,580.00	(189,007.26)	48.77%	32,298.33	0.00	0.00%	
46980	Other State Grants - Project	9,999.00	(10,332.77)	103.34%	833.25	0.00	0.00%	
46981	Safe Schools - ARRA - Public	0.00	0.00	0.00%	0.00	0.00	0.00%	
46990	Other State Revenues	10,000.00	(84,671.07)	846.71%	833.33	(13,187.66)	1,582.52%	
47990	Other Direct Federal	255,558.00	0.00	0.00%	21,296.50	0.00	0.00%	
48130	Contributions	327,000.00	(327,000.00)	100.00%	27,250.00	0.00	0.00%	
49800	Transfers In	159,000.00	(113,930.36)	71.65%	13,250.00	0.00	0.00%	
	Total Revenues	34,397,169.79	(24,279,122.74)	70.58%	2,866,430.82	(2,966,104.39)	103.48%	
Expenditures								
71100	116 Regular Instruction Program	(8,986,140.00)	6,080,669.38	67.67%	(748,845.00)	735,087.15	98.16%	
71100	117 Regular Instruction Program	(40,000.00)	11,500.00	28.75%	(3,333.33)	0.00	0.00%	

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71100	128	Regular Instruction Program	(4,000.00)	1,020.00	25.50%	(333.33)	425.00	127.50%
71100	140	Regular Instruction Program	(602,650.00)	532,662.39	88.39%	(50,220.83)	90,440.87	180.09%
71100	163	Regular Instruction Program	(721,415.00)	644,544.23	89.34%	(60,117.92)	80,068.60	133.19%
71100	195	Regular Instruction Program	(100,000.00)	76,115.56	76.12%	(8,333.33)	11,057.50	132.69%
71100	198	Regular Instruction Program	(125,000.00)	106,303.90	85.04%	(10,416.67)	11,651.59	111.86%
71100	201	Regular Instruction Program	(638,106.00)	446,726.37	70.01%	(53,175.50)	55,122.72	103.66%
71100	204	Regular Instruction Program	(520,907.00)	416,895.21	80.03%	(43,408.92)	50,089.21	115.39%
71100	206	Regular Instruction Program	(7,000.00)	5,992.46	85.61%	(583.33)	843.50	144.60%
71100	207	Regular Instruction Program	(1,375,000.00)	1,209,548.47	87.97%	(114,583.33)	205,040.86	178.94%
71100	208	Regular Instruction Program	(52,000.00)	37,003.98	71.16%	(4,333.33)	5,314.44	122.64%
71100	212	Regular Instruction Program	(149,098.00)	104,457.88	70.06%	(12,424.83)	12,891.67	103.76%
71100	217	Regular Instruction Program	(136,500.00)	76,929.84	56.36%	(11,375.00)	9,528.91	83.77%
71100	429	Regular Instruction Program	(79,110.00)	46,255.29	58.47%	(6,592.50)	0.00	0.00%
71100	449	Regular Instruction Program	(45,000.00)	0.00	0.00%	(3,750.00)	0.00	0.00%
71100	499	Regular Instruction Program	(8,000.00)	23,213.12	290.16%	(666.67)	2,532.00	379.80%
71100	533	Regular Instruction Program	(4,000.00)	1,041.80	26.05%	(333.33)	0.00	0.00%
71100	535	Regular Instruction Program	(30,000.00)	21,161.00	70.54%	(2,500.00)	0.00	0.00%
71100	599	Regular Instruction Program	(26,500.00)	33,261.72	125.52%	(2,208.33)	11,725.00	530.94%
71200	116	Special Education Program -	(685,000.00)	509,895.09	74.44%	(57,083.33)	65,822.30	115.31%
71200	128	Special Education Program -	(8,000.00)	1,975.00	24.69%	(666.67)	395.00	59.25%
71200	163	Special Education Program -	(345,497.00)	342,490.07	99.13%	(28,791.42)	42,160.60	146.43%
71200	171	Special Education Program -	(188,000.00)	141,392.13	75.21%	(15,666.67)	17,179.08	109.65%
71200	189	Special Education Program -	(27,500.00)	3,200.00	11.64%	(2,291.67)	0.00	0.00%
71200	195	Special Education Program -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
71200	198	Special Education Program -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
71200	201	Special Education Program -	(72,000.00)	59,306.84	82.37%	(6,000.00)	7,441.23	124.02%
71200	204	Special Education Program -	(77,500.00)	55,951.33	72.20%	(6,458.33)	7,076.79	109.58%
71200	206	Special Education Program -	(1,100.00)	841.58	76.51%	(91.67)	121.76	132.83%
71200	207	Special Education Program -	(186,200.00)	169,330.04	90.94%	(15,516.67)	23,911.24	154.10%
71200	208	Special Education Program -	(6,350.00)	3,462.76	54.53%	(529.17)	477.54	90.24%
71200	210	Special Education Program -	(2,100.00)	0.00	0.00%	(175.00)	0.00	0.00%
71200	212	Special Education Program -	(18,200.00)	13,870.13	76.21%	(1,516.67)	1,740.28	114.74%

Morgan Co Finance
 Summary Financial Statement Fund & SF with Object
 March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71200	217	Special Education Program -	(7,000.00)	5,029.84	71.85%	(583.33)	615.68	105.55%
71200	310	Special Education Program -	(15,000.00)	12,332.14	82.21%	(1,250.00)	9,700.80	776.06%
71200	322	Special Education Program -	(5,000.00)	1,167.32	23.35%	(416.67)	0.00	0.00%
71200	429	Special Education Program -	(19,365.37)	6,714.30	34.67%	(1,613.78)	412.86	25.58%
71200	599	Special Education Program -	(1,500.00)	162.00	10.80%	(125.00)	162.00	129.60%
71200	725	Special Education Program -	(9,500.00)	499.00	5.25%	(791.67)	0.00	0.00%
71300	116	Vocational Education	(753,086.00)	531,376.16	70.56%	(62,757.17)	65,800.14	104.85%
71300	117	Vocational Education	(2,000.00)	500.00	25.00%	(166.67)	0.00	0.00%
71300	123	Vocational Education	(29,367.00)	10,963.54	37.33%	(2,447.25)	0.00	0.00%
71300	161	Vocational Education	(25,274.00)	21,051.39	83.29%	(2,106.17)	2,484.28	117.95%
71300	162	Vocational Education	0.00	8,326.18	0.00%	0.00	1,181.88	0.00%
71300	163	Vocational Education	(67,321.00)	50,181.28	74.54%	(5,610.08)	6,188.08	110.30%
71300	201	Vocational Education	(74,394.00)	36,865.55	49.55%	(6,199.50)	4,437.71	71.58%
71300	204	Vocational Education	(54,383.00)	36,618.51	67.33%	(4,531.92)	4,440.18	97.98%
71300	206	Vocational Education	(820.00)	567.55	69.21%	(68.33)	79.92	116.96%
71300	207	Vocational Education	(155,725.00)	121,285.76	77.88%	(12,977.08)	19,515.96	150.39%
71300	208	Vocational Education	(6,200.00)	3,701.30	59.70%	(516.67)	528.60	102.31%
71300	210	Vocational Education	(1,680.00)	0.00	0.00%	(140.00)	0.00	0.00%
71300	212	Vocational Education	(17,562.00)	8,621.74	49.09%	(1,463.50)	1,037.87	70.92%
71300	217	Vocational Education	(5,078.00)	3,268.70	64.37%	(423.17)	392.50	92.75%
71300	355	Vocational Education	0.00	120.84	0.00%	0.00	120.84	0.00%
71300	429	Vocational Education	(65,300.00)	46,592.34	71.35%	(5,441.67)	955.49	17.56%
71300	471	Vocational Education	(20,000.00)	8,725.00	43.63%	(1,666.67)	0.00	0.00%
71300	599	Vocational Education	(1,745,298.81)	0.00	0.00%	(145,441.57)	0.00	0.00%
71300	730	Vocational Education	(340,000.00)	8,619.60	2.54%	(28,333.33)	0.00	0.00%
72110	105	Attendance -	(83,182.00)	63,227.06	76.01%	(6,931.83)	6,931.88	100.00%
72110	201	Attendance - Social Security	(5,219.00)	3,758.13	72.01%	(434.92)	405.89	93.33%
72110	204	Attendance - State	(5,355.00)	4,021.17	75.09%	(446.25)	440.86	98.79%
72110	206	Attendance - Life Insurance	(35.00)	34.20	97.71%	(2.92)	4.80	164.57%
72110	207	Attendance - Medical	(16,000.00)	7,836.06	48.98%	(1,333.33)	1,156.02	86.70%
72110	208	Attendance - Dental	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72110	212	Attendance - Employer	(1,221.00)	878.92	71.98%	(101.75)	94.93	93.30%
72110	307	Attendance - Communication	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%
72110	355	Attendance - Travel -	(2,500.00)	5,602.96	224.12%	(208.33)	740.25	355.32%
72110	399	Attendance - Other	(50,000.00)	59,834.59	119.67%	(4,166.67)	0.00	0.00%
72110	599	Attendance - Other Charges	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%
72120	116	Health Services - Teachers -	(88,035.00)	65,915.19	74.87%	(7,336.25)	7,669.56	104.54%
72120	131	Health Services - Medical	(339,556.00)	243,496.38	71.71%	(28,296.33)	30,690.57	108.46%
72120	189	Health Services - Other	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
72120	201	Health Services - Social	(21,751.00)	19,064.27	87.65%	(1,812.58)	2,339.00	129.04%
72120	204	Health Services - State	(22,226.00)	16,995.51	76.47%	(1,852.17)	2,174.73	117.42%
72120	206	Health Services - Life	(245.00)	327.58	133.71%	(20.42)	47.37	232.02%
72120	207	Health Services - Medical	(34,000.00)	23,070.28	67.85%	(2,833.33)	4,349.04	153.50%
72120	208	Health Services - Dental	(2,500.00)	2,157.40	86.30%	(208.33)	308.20	147.94%
72120	212	Health Services - Employer	(5,087.00)	4,819.52	94.74%	(423.92)	547.03	129.04%
72120	217	Health Services - Retirement	0.00	4,334.67	0.00%	0.00	534.02	0.00%
72120	307	Health Services -	(1,200.00)	1,076.16	89.68%	(100.00)	1,076.16	1,076.16%
72120	355	Health Services - Travel -	(7,000.00)	3,647.29	52.10%	(583.33)	541.50	92.83%
72120	413	Health Services - Drugs And	(7,000.00)	5,885.08	84.07%	(583.33)	232.97	39.94%
72120	499	Health Services - Other	(6,000.00)	2,987.34	49.79%	(500.00)	612.00	122.40%
72120	599	Health Services - Other	(5,281.00)	5,985.11	113.33%	(440.08)	1,837.85	417.61%
72130	117	Other Student Support -	(2,000.00)	500.00	25.00%	(166.67)	0.00	0.00%
72130	123	Other Student Support -	(571,878.00)	426,975.42	74.66%	(47,656.50)	47,785.36	100.27%
72130	124	Other Student Support -	(80,498.00)	51,116.18	63.50%	(6,708.17)	0.00	0.00%
72130	188	Other Student Support -	(8,750.00)	8,000.00	91.43%	(729.17)	0.00	0.00%
72130	201	Other Student Support -	(39,817.00)	28,976.70	72.77%	(3,318.08)	2,821.64	85.04%
72130	204	Other Student Support -	(35,716.00)	27,810.42	77.87%	(2,976.33)	2,852.48	95.84%
72130	206	Other Student Support - Life	(580.00)	310.89	53.60%	(48.33)	40.00	82.76%
72130	207	Other Student Support -	(86,230.00)	81,853.45	94.92%	(7,185.83)	10,780.64	150.03%
72130	208	Other Student Support -	(3,050.00)	1,974.49	64.74%	(254.17)	279.36	109.91%
72130	212	Other Student Support -	(9,311.00)	6,776.89	72.78%	(775.92)	659.91	85.05%
72130	213	Other Student Support -	0.00	0.00	0.00%	0.00	0.00	0.00%
72130	217	Other Student Support -	(2,498.00)	5,634.01	225.54%	(208.17)	413.40	198.59%

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72130	322	Other Student Support -	(15,000.00)	0.00	0.00%	(1,250.00)	0.00	0.00%
72130	355	Other Student Support -	(9,000.00)	1,263.51	14.04%	(750.00)	146.88	19.58%
72130	399	Other Student Support -	0.00	160,520.49	0.00%	0.00	12,600.00	0.00%
72130	499	Other Student Support -	(13,949.00)	0.00	0.00%	(1,162.42)	0.00	0.00%
72210	105	Regular Instruction Program	(91,665.00)	69,674.47	76.01%	(7,638.75)	7,638.74	100.00%
72210	129	Regular Instruction Program	(411,127.00)	246,200.79	59.88%	(34,260.58)	29,240.75	85.35%
72210	140	Regular Instruction Program	(45,000.00)	16,375.00	36.39%	(3,750.00)	0.00	0.00%
72210	161	Regular Instruction Program	(116,766.00)	73,218.30	62.71%	(9,730.50)	7,133.70	73.31%
72210	201	Regular Instruction Program	(41,536.00)	24,616.54	59.27%	(3,461.33)	2,651.36	76.60%
72210	204	Regular Instruction Program	(43,822.00)	24,064.96	54.92%	(3,651.83)	2,633.38	72.11%
72210	206	Regular Instruction Program	(500.00)	266.52	53.30%	(41.67)	37.56	90.14%
72210	207	Regular Instruction Program	(112,860.00)	61,965.36	54.90%	(9,405.00)	8,974.80	95.43%
72210	208	Regular Instruction Program	(3,000.00)	1,367.46	45.58%	(250.00)	195.44	78.18%
72210	212	Regular Instruction Program	(9,663.00)	5,757.25	59.58%	(805.25)	620.07	77.00%
72210	217	Regular Instruction Program	(700.00)	972.31	138.90%	(58.33)	114.18	195.74%
72210	307	Regular Instruction Program	0.00	215.05	0.00%	0.00	0.00	0.00%
72210	355	Regular Instruction Program	(6,000.00)	552.94	9.22%	(500.00)	0.00	0.00%
72210	432	Regular Instruction Program	(15,000.00)	8,424.00	56.16%	(1,250.00)	0.00	0.00%
72210	499	Regular Instruction Program	(4,624.00)	4,624.00	100.00%	(385.33)	0.00	0.00%
72220	105	Special Education Program -	(84,000.00)	65,769.51	78.30%	(7,000.00)	7,210.62	103.01%
72220	117	Special Education Program -	0.00	0.00	0.00%	0.00	0.00	0.00%
72220	131	Special Education Program -	(5,216.37)	5,216.37	100.00%	(434.70)	0.00	0.00%
72220	161	Special Education Program -	(38,000.00)	28,902.18	76.06%	(3,166.67)	2,949.80	93.15%
72220	189	Special Education Program -	(52,000.00)	53,989.54	103.83%	(4,333.33)	6,325.68	145.98%
72220	201	Special Education Program -	(9,500.00)	9,013.09	94.87%	(791.67)	946.19	119.52%
72220	204	Special Education Program -	(14,000.00)	9,649.50	68.93%	(1,166.67)	1,034.58	88.68%
72220	206	Special Education Program -	(200.00)	100.64	50.32%	(16.67)	14.36	86.16%
72220	207	Special Education Program -	(50,000.00)	27,673.61	55.35%	(4,166.67)	3,766.84	90.40%
72220	208	Special Education Program -	(1,000.00)	504.21	50.42%	(83.33)	71.64	85.97%
72220	210	Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
72220	212	Special Education Program -	(2,500.00)	2,107.91	84.32%	(208.33)	221.30	106.22%
72220	307	Special Education Program -	(5,500.00)	3,172.60	57.68%	(458.33)	84.53	18.44%

Morgan Co Finance
 Summary Financial Statement Fund & SF with Object
 March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72220	322	Special Education Program -	(14,000.00)	10,233.60	73.10%	(1,166.67)	0.00	0.00%
72220	348	Special Education Program -	(1,000.00)	84.15	8.42%	(83.33)	0.00	0.00%
72220	355	Special Education Program -	(5,000.00)	3,174.86	63.50%	(416.67)	814.33	195.44%
72220	399	Special Education Program -	(36,200.00)	26,298.06	72.65%	(3,016.67)	1,750.00	58.01%
72220	524	Special Education Program -	(19,783.63)	12,940.57	65.41%	(1,648.64)	2,445.76	148.35%
72220	599	Special Education Program -	(13,000.00)	7,530.10	57.92%	(1,083.33)	2,271.24	209.65%
72230	101	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
72230	105	Vocational Education	(165,465.00)	125,733.16	75.99%	(13,788.75)	13,788.76	100.00%
72230	189	Vocational Education	(12,700.00)	480.00	3.78%	(1,058.33)	0.00	0.00%
72230	201	Vocational Education	(10,492.00)	7,743.56	73.80%	(874.33)	848.02	96.99%
72230	204	Vocational Education	(10,828.00)	7,283.89	67.27%	(902.33)	802.42	88.93%
72230	206	Vocational Education	(35.00)	68.40	195.43%	(2.92)	9.60	329.14%
72230	207	Vocational Education	(8,900.00)	20,813.82	233.86%	(741.67)	3,067.70	413.62%
72230	208	Vocational Education	(600.00)	538.86	89.81%	(50.00)	76.98	153.96%
72230	212	Vocational Education	(2,454.00)	1,811.00	73.80%	(204.50)	198.33	96.98%
72230	217	Vocational Education	0.00	1,499.51	0.00%	0.00	164.42	0.00%
72230	336	Vocational Education	(15,000.00)	12,028.78	80.19%	(1,250.00)	7,428.78	594.30%
72230	355	Vocational Education	(13,420.00)	3,025.56	22.55%	(1,118.33)	337.19	30.15%
72230	399	Vocational Education	(30,000.00)	9,677.00	32.26%	(2,500.00)	1,417.00	56.68%
72230	524	Vocational Education	(10,500.00)	1,500.57	14.29%	(875.00)	0.00	0.00%
72250	138	Technology - Instructional	(274,410.00)	208,417.78	75.95%	(22,867.50)	22,858.60	99.96%
72250	201	Technology - Social Security	(17,016.00)	12,283.42	72.19%	(1,418.00)	1,322.82	93.29%
72250	204	Technology - State	(16,774.00)	12,660.22	75.48%	(1,397.83)	1,388.10	99.30%
72250	206	Technology - Life Insurance	(220.00)	128.89	58.59%	(18.33)	18.40	100.36%
72250	207	Technology - Medical	(46,350.00)	37,932.36	81.84%	(3,862.50)	5,856.32	151.62%
72250	208	Technology - Dental	(4,600.00)	1,119.24	24.33%	(383.33)	160.36	41.83%
72250	212	Technology - Employer	(3,984.00)	2,872.72	72.11%	(332.00)	309.37	93.18%
72250	217	Technology - Retirement -	(700.00)	0.00	0.00%	(58.33)	0.00	0.00%
72250	307	Technology -	(5,000.00)	4,508.76	90.18%	(416.67)	2,768.26	664.38%
72250	350	Technology - Internet	(77,000.00)	39,646.80	51.49%	(6,416.67)	0.00	0.00%
72250	471	Technology - Software -	(70,000.00)	99,942.00	142.77%	(5,833.33)	16,623.90	284.98%

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72250	730	Technology - Vocational	0.00	45,257.47	0.00%	0.00	45,257.47	0.00%
72250	750	Technology - Object Not In	0.00	296,620.92	0.00%	0.00	296,620.92	0.00%
72250	790	Technology - Other	(521,527.00)	67,617.57	12.97%	(43,460.58)	(574.27)	-1.32%
72290	116	Other Programs - Teachers -	(49,000.00)	63,121.60	128.82%	(4,083.33)	9,079.55	222.36%
72290	189	Other Programs - Other	(25,000.00)	1,425.00	5.70%	(2,083.33)	0.00	0.00%
72290	201	Other Programs - Social	(4,450.00)	3,895.41	87.54%	(370.83)	547.61	147.67%
72290	204	Other Programs - State	0.00	1,721.67	0.00%	0.00	203.88	0.00%
72290	206	Other Programs - Life	(75.00)	34.20	45.60%	(6.25)	4.80	76.80%
72290	207	Other Programs - Medical	(7,600.00)	6,018.24	79.19%	(633.33)	885.36	139.79%
72290	208	Other Programs - Dental	(250.00)	274.12	109.65%	(20.83)	39.16	187.97%
72290	212	Other Programs - Employer	(1,000.00)	911.02	91.10%	(83.33)	128.07	153.68%
72290	217	Other Programs - Retirement	(6,000.00)	993.24	16.55%	(500.00)	122.32	24.46%
72290	355	Other Programs - Travel -	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%
72290	399	Other Programs - Other	(45,000.00)	0.00	0.00%	(3,750.00)	0.00	0.00%
72290	599	Other Programs - Other	(288,139.59)	128,334.29	44.54%	(24,011.63)	0.00	0.00%
72310	191	Board Of Education - Board	(17,000.00)	9,425.00	55.44%	(1,416.67)	1,425.00	100.59%
72310	201	Board Of Education - Social	(1,200.00)	584.35	48.70%	(100.00)	88.35	88.35%
72310	210	Board Of Education -	(33,000.00)	14,325.95	43.41%	(2,750.00)	0.00	0.00%
72310	212	Board Of Education -	(250.00)	136.69	54.68%	(20.83)	20.65	99.12%
72310	213	Board Of Education -	(114,000.00)	63,000.00	55.26%	(9,500.00)	0.00	0.00%
72310	305	Board Of Education - Audit	(15,000.00)	15,000.00	100.00%	(1,250.00)	0.00	0.00%
72310	307	Board Of Education -	(85,000.00)	82,500.00	97.06%	(7,083.33)	0.00	0.00%
72310	320	Board Of Education - Dues	(9,000.00)	5,629.25	62.55%	(750.00)	0.00	0.00%
72310	331	Board Of Education - Legal	(5,000.00)	1,354.50	27.09%	(416.67)	0.00	0.00%
72310	348	Board Of Education - Postal	0.00	0.00	0.00%	0.00	0.00	0.00%
72310	355	Board Of Education - Travel	(12,000.00)	11,583.17	96.53%	(1,000.00)	191.75	19.18%
72310	399	Board Of Education - Other	(40,000.00)	14,633.00	36.58%	(3,333.33)	9,133.00	273.99%
72310	435	Board Of Education - Office	0.00	84.56	0.00%	0.00	0.00	0.00%
72310	506	Board Of Education -	(236,152.00)	322,866.00	136.72%	(19,679.33)	0.00	0.00%
72310	510	Board Of Education -	(116,728.00)	81,940.35	70.20%	(9,727.33)	8,189.50	84.19%
72310	513	Board Of Education -	(95,450.00)	78,256.00	81.99%	(7,954.17)	0.00	0.00%
72310	533	Board Of Education -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72310	599	Board Of Education - Other	(8,000.00)	5,613.09	70.16%	(666.67)	0.00	0.00%
72320	101	Director Of Schools - County	(114,400.00)	86,944.06	76.00%	(9,533.33)	9,533.34	100.00%
72320	103	Director Of Schools -	(4,000.00)	4,000.00	100.00%	(333.33)	0.00	0.00%
72320	116	Director Of Schools -	0.00	0.00	0.00%	0.00	0.00	0.00%
72320	117	Director Of Schools - Career	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
72320	161	Director Of Schools -	(45,000.00)	32,525.02	72.28%	(3,750.00)	3,297.70	87.94%
72320	201	Director Of Schools - Social	(15,438.00)	7,644.19	49.52%	(1,286.50)	794.93	61.79%
72320	204	Director Of Schools - State	(15,718.00)	8,102.56	51.55%	(1,309.83)	806.50	61.57%
72320	206	Director Of Schools - Life	(125.00)	53.66	42.93%	(10.42)	7.58	72.77%
72320	207	Director Of Schools - Medical	(52,530.00)	21,840.15	41.58%	(4,377.50)	3,721.36	85.01%
72320	208	Director Of Schools - Dental	(2,000.00)	1,162.60	58.13%	(166.67)	120.80	72.48%
72320	212	Director Of Schools -	(3,500.00)	1,426.85	40.77%	(291.67)	185.91	63.74%
72320	307	Director Of Schools -	(5,000.00)	2,812.39	56.25%	(416.67)	996.22	239.09%
72320	320	Director Of Schools - Dues	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
72320	348	Director Of Schools - Postal	0.00	292.00	0.00%	0.00	0.00	0.00%
72320	355	Director Of Schools - Travel	(12,000.00)	7,295.53	60.80%	(1,000.00)	1,775.55	177.56%
72320	399	Director Of Schools - Other	(36,200.00)	49,274.86	136.12%	(3,016.67)	0.00	0.00%
72320	435	Director Of Schools - Office	(4,000.00)	846.08	21.15%	(333.33)	0.00	0.00%
72320	599	Director Of Schools - Other	(8,000.00)	8,402.88	105.04%	(666.67)	998.36	149.75%
72410	104	Office Of The Principal -	(613,668.00)	466,388.65	76.00%	(51,139.00)	51,139.02	100.00%
72410	117	Office Of The Principal -	(8,000.00)	1,500.00	18.75%	(666.67)	0.00	0.00%
72410	139	Office Of The Principal -	(434,041.00)	332,892.76	76.70%	(36,170.08)	36,170.10	100.00%
72410	161	Office Of The Principal -	(182,101.00)	155,455.17	85.37%	(15,175.08)	17,479.96	115.19%
72410	162	Office Of The Principal -	(140,145.00)	114,660.65	81.82%	(11,678.75)	13,544.40	115.97%
72410	163	Office Of The Principal -	0.00	128.72	0.00%	0.00	0.00	0.00%
72410	201	Office Of The Principal -	(84,935.00)	65,013.33	76.54%	(7,077.92)	7,122.89	100.64%
72410	204	Office Of The Principal -	(86,209.00)	66,359.56	76.98%	(7,184.08)	7,341.86	102.20%
72410	206	Office Of The Principal - Life	(1,200.00)	676.54	56.38%	(100.00)	95.62	95.62%
72410	207	Office Of The Principal -	(123,850.00)	131,037.92	105.80%	(10,320.83)	19,864.92	192.47%
72410	208	Office Of The Principal -	(4,025.00)	2,951.13	73.32%	(335.42)	424.00	126.41%
72410	212	Office Of The Principal -	(19,863.00)	15,204.78	76.55%	(1,655.25)	1,665.90	100.64%
72410	217	Office Of The Principal -	0.00	1,501.98	0.00%	0.00	164.68	0.00%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
72410 307	Office Of The Principal -	(6,000.00)	5,000.00	83.33%	(500.00)	0.00	0.00%	
72410 355	Office Of The Principal -	(4,000.00)	769.56	19.24%	(333.33)	0.00	0.00%	
72410 399	Office Of The Principal -	(46,500.00)	71,600.00	153.98%	(3,875.00)	0.00	0.00%	
72610 146	Operation Of Plant - Bus	0.00	35.00	0.00%	0.00	0.00	0.00%	
72610 166	Operation Of Plant -	(870,182.00)	580,730.82	66.74%	(72,515.17)	50,920.29	70.22%	
72610 167	Operation Of Plant -	0.00	16,490.34	0.00%	0.00	2,003.20	0.00%	
72610 189	Operation Of Plant - Other	(60,964.00)	46,332.52	76.00%	(5,080.33)	5,080.32	100.00%	
72610 201	Operation Of Plant - Social	(58,505.00)	38,601.02	65.98%	(4,875.42)	3,443.96	70.64%	
72610 204	Operation Of Plant - State	(57,469.00)	36,198.00	62.99%	(4,789.08)	3,111.99	64.98%	
72610 206	Operation Of Plant - Life	(600.00)	533.56	88.93%	(50.00)	65.74	131.48%	
72610 207	Operation Of Plant - Medical	(151,500.00)	106,967.95	70.61%	(12,625.00)	13,728.72	108.74%	
72610 208	Operation Of Plant - Dental	(350.00)	273.28	78.08%	(29.17)	39.04	133.85%	
72610 212	Operation Of Plant -	(13,683.00)	9,027.63	65.98%	(1,140.25)	805.40	70.63%	
72610 399	Operation Of Plant - Other	(43,000.00)	21,361.00	49.68%	(3,583.33)	1,885.47	52.62%	
72610 410	Operation Of Plant -	(100,000.00)	69,247.07	69.25%	(8,333.33)	14,000.00	168.00%	
72610 415	Operation Of Plant -	(750,000.00)	610,972.30	81.46%	(62,500.00)	79,744.69	127.59%	
72610 434	Operation Of Plant - Natural	(200,000.00)	118,194.59	59.10%	(16,666.67)	24,811.55	148.87%	
72610 454	Operation Of Plant - Water	(125,000.00)	97,810.48	78.25%	(10,416.67)	9,753.87	93.64%	
72610 599	Operation Of Plant - Other	(7,000.00)	0.00	0.00%	(583.33)	0.00	0.00%	
72620 105	Maintenance Of Plant -	(66,277.00)	50,370.49	76.00%	(5,523.08)	5,523.08	100.00%	
72620 166	Maintenance Of Plant -	0.00	26,515.14	0.00%	0.00	2,417.60	0.00%	
72620 167	Maintenance Of Plant -	(133,177.00)	94,098.22	70.66%	(11,098.08)	7,236.80	65.21%	
72620 201	Maintenance Of Plant -	(10,262.00)	10,296.73	100.34%	(855.17)	900.29	105.28%	
72620 204	Maintenance Of Plant - State	(10,242.00)	10,378.73	101.33%	(853.50)	921.27	107.94%	
72620 206	Maintenance Of Plant - Life	(225.00)	114.18	50.75%	(18.75)	13.54	72.21%	
72620 207	Maintenance Of Plant -	(27,500.00)	23,537.44	85.59%	(2,291.67)	3,824.14	166.87%	
72620 208	Maintenance Of Plant -	(600.00)	274.12	45.69%	(50.00)	39.16	78.32%	
72620 212	Maintenance Of Plant -	(2,400.00)	2,408.09	100.34%	(200.00)	210.55	105.28%	
72620 307	Maintenance Of Plant -	(3,250.00)	2,015.83	62.03%	(270.83)	212.61	78.50%	
72620 335	Maintenance Of Plant -	(120,000.00)	73,960.01	61.63%	(10,000.00)	658.80	6.59%	
72620 355	Maintenance Of Plant -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%	

Morgan Co Finance
 Summary Financial Statement Fund & SF with Object
 March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72620	399	Maintenance Of Plant -	(365,969.00)	294,761.41	80.54%	(30,497.42)	13,000.00	42.63%
72620	499	Maintenance Of Plant -	(14,000.00)	149.90	1.07%	(1,166.67)	149.90	12.85%
72620	599	Maintenance Of Plant -	(55,000.00)	41,438.00	75.34%	(4,583.33)	0.00	0.00%
72620	717	Maintenance Of Plant -	(15,650.00)	0.00	0.00%	(1,304.17)	0.00	0.00%
72710	105	Transportation -	(69,370.00)	52,721.07	76.00%	(5,780.83)	5,780.82	100.00%
72710	142	Transportation - Mechanic(s)	(82,500.00)	64,362.57	78.02%	(6,875.00)	6,235.20	90.69%
72710	146	Transportation - Bus Drivers	(698,032.00)	604,156.99	86.55%	(58,169.33)	64,733.86	111.29%
72710	189	Transportation - Other	(45,000.00)	36,580.00	81.29%	(3,750.00)	5,160.00	137.60%
72710	201	Transportation - Social	(59,500.00)	46,081.70	77.45%	(4,958.33)	5,001.22	100.86%
72710	204	Transportation - State	(30,900.00)	41,360.81	133.85%	(2,575.00)	4,494.15	174.53%
72710	206	Transportation - Life	(750.00)	557.37	74.32%	(62.50)	79.34	126.94%
72710	207	Transportation - Medical	(46,350.00)	46,422.06	100.16%	(3,862.50)	7,873.84	203.85%
72710	208	Transportation - Dental	(500.00)	274.12	54.82%	(41.67)	39.16	93.98%
72710	212	Transportation - Employer	(14,450.00)	10,776.65	74.58%	(1,204.17)	1,169.36	97.11%
72710	307	Transportation -	(3,400.00)	1,725.34	50.75%	(283.33)	215.16	75.94%
72710	355	Transportation - Travel -	(3,500.00)	1,191.80	34.05%	(291.67)	353.05	121.05%
72710	399	Transportation - Other	(61,000.00)	10,863.64	17.81%	(5,083.33)	170.80	3.36%
72710	412	Transportation - Diesel Fuel	(175,000.00)	49,348.12	28.20%	(14,583.33)	(5,583.33)	-38.29%
72710	418	Transportation - Equipment	(10,000.00)	4,818.92	48.19%	(833.33)	0.00	0.00%
72710	425	Transportation - Gasoline	(65,000.00)	20,000.00	30.77%	(5,416.67)	0.00	0.00%
72710	433	Transportation - Lubricants	(5,000.00)	161.41	3.23%	(416.67)	32.28	7.75%
72710	434	Transportation - Natural Gas	(5,000.00)	1,525.10	30.50%	(416.67)	0.00	0.00%
72710	442	Transportation - Propane	(15,000.00)	7,644.86	50.97%	(1,250.00)	1,280.28	102.42%
72710	450	Transportation - Tires And	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%
72710	453	Transportation - Vehicle	(80,000.00)	40,585.29	50.73%	(6,666.67)	10,094.08	151.41%
72710	599	Transportation - Other	(15,000.00)	7,336.97	48.91%	(1,250.00)	385.00	30.80%
72710	729	Transportation -	(187,716.00)	143,210.47	76.29%	(15,643.00)	0.00	0.00%
73300	161	Community Services -	(25,500.00)	21,222.71	83.23%	(2,125.00)	1,917.36	90.23%
73300	189	Community Services - Other	(11,500.00)	6,450.00	56.09%	(958.33)	1,485.00	154.96%
73300	201	Community Services - Social	(3,200.00)	1,497.32	46.79%	(266.67)	184.31	69.12%
73300	204	Community Services - State	(1,500.00)	1,664.24	110.95%	(125.00)	206.53	165.22%
73300	206	Community Services - Life	(50.00)	15.54	31.08%	(4.17)	1.80	43.20%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
73300	207	Community Services -	(13,000.00)	8,513.74	65.49%	(1,083.33)	1,025.06	94.62%
73300	212	Community Services -	(1,500.00)	350.02	23.33%	(125.00)	43.11	34.49%
73300	355	Community Services - Travel	(1,500.00)	468.75	31.25%	(125.00)	0.00	0.00%
73300	499	Community Services - Other	(6,500.00)	1,302.27	20.03%	(541.67)	393.09	72.57%
73300	599	Community Services - Other	(20,000.00)	14,968.29	74.84%	(1,666.67)	11,873.25	712.40%
73400	116	Early Childhood Education -	(466,242.00)	294,819.87	63.23%	(38,853.50)	38,392.51	98.81%
73400	146	Early Childhood Education -	(50,159.00)	31,596.28	62.99%	(4,179.92)	5,576.88	133.42%
73400	162	Early Childhood Education -	(12,561.00)	5,678.42	45.21%	(1,046.75)	1,032.44	98.63%
73400	163	Early Childhood Education -	(413,670.50)	322,552.00	77.97%	(34,472.54)	39,246.74	113.85%
73400	201	Early Childhood Education -	(61,259.00)	39,839.16	65.03%	(5,104.92)	5,108.64	100.07%
73400	204	Early Childhood Education -	(64,823.00)	39,044.96	60.23%	(5,401.92)	4,934.15	91.34%
73400	206	Early Childhood Education -	(1,106.21)	421.60	38.11%	(92.18)	60.22	65.33%
73400	207	Early Childhood Education -	(116,957.92)	67,256.94	57.51%	(9,746.49)	10,156.10	104.20%
73400	208	Early Childhood Education -	(2,600.00)	1,350.72	51.95%	(216.67)	192.96	89.06%
73400	212	Early Childhood Education -	(15,701.99)	9,317.32	59.34%	(1,308.50)	1,194.78	91.31%
73400	217	Early Childhood Education -	(4,050.00)	3,682.61	90.93%	(337.50)	474.83	140.69%
73400	355	Early Childhood Education -	(13,379.45)	6,003.43	44.87%	(1,114.95)	444.63	39.88%
73400	399	Early Childhood Education -	(320.00)	0.00	0.00%	(26.67)	0.00	0.00%
73400	412	Early Childhood Education -	(10,900.00)	6,776.34	62.17%	(908.33)	1,169.22	128.72%
73400	422	Early Childhood Education -	(50.00)	0.00	0.00%	(4.17)	0.00	0.00%
73400	429	Early Childhood Education -	(145,592.83)	18,593.68	12.77%	(12,132.74)	2,062.25	17.00%
73400	499	Early Childhood Education -	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
73400	524	Early Childhood Education -	(2,500.00)	193.00	7.72%	(208.33)	0.00	0.00%
73400	599	Early Childhood Education -	(3,100.51)	1,005.32	32.42%	(258.38)	0.00	0.00%
73400	790	Early Childhood Education -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
76100	304	Regular Capital Outlay -	(60,000.00)	36,924.19	61.54%	(5,000.00)	0.00	0.00%
76100	399	Regular Capital Outlay -	(10,000.00)	500.00	5.00%	(833.33)	250.00	30.00%
76100	706	Regular Capital Outlay -	(1,200,000.00)	1,491.00	0.12%	(100,000.00)	0.00	0.00%
76100	799	Regular Capital Outlay -	(23,876.00)	23,876.00	100.00%	(1,989.67)	0.00	0.00%
82330	620	Education - Debt Service	(1,298,330.00)	1,298,330.00	100.00%	(108,194.17)	1,298,330.00	1,200.00%
99100	590	Transfers Out - Transfers To	(30,000.00)	30,000.00	100.00%	(2,500.00)	30,000.00	1,200.00%

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Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

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 Page 12 of 28

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
	Total Expenditures	(35,246,480.18)	23,720,771.75	67.30%	(2,937,206.68)	4,232,292.94	144.09%	
Total 141	General Purpose School	(849,310.39)	(558,350.99)	-65.74%	(70,775.87)	1,266,188.55	1,789.	

142 School Federal Projects			Sub-Fund: 011 Consolidated Administration	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
011	47141	Esea Title I	190,500.00	(122,312.55)	64.21%	15,875.00	(20,519.34)	129.26%	
	Total	Revenues	190,500.00	(122,312.55)	64.21%	15,875.00	(20,519.34)	129.26%	
Expenditures									
011	72210	105 Regular Instruction Program	(89,000.00)	66,915.13	75.19%	(7,416.67)	7,336.22	98.92%	
011	72210	161 Regular Instruction Program	(37,800.00)	26,890.82	71.14%	(3,150.00)	2,949.80	93.64%	
011	72210	201 Regular Instruction Program	(8,000.00)	5,366.91	67.09%	(666.67)	570.24	85.54%	
011	72210	204 Regular Instruction Program	(8,300.00)	5,888.11	70.94%	(691.67)	645.64	93.35%	
011	72210	206 Regular Instruction Program	(70.00)	53.66	76.66%	(5.83)	7.58	129.94%	
011	72210	207 Regular Instruction Program	(30,000.00)	19,464.70	64.88%	(2,500.00)	2,811.04	112.44%	
011	72210	208 Regular Instruction Program	(500.00)	253.76	50.75%	(41.67)	39.04	93.70%	
011	72210	210 Regular Instruction Program	(500.00)	160.00	32.00%	(41.67)	28.23	67.75%	
011	72210	212 Regular Instruction Program	(1,800.00)	1,255.16	69.73%	(150.00)	133.36	88.91%	
011	72210	348 Regular Instruction Program	(100.00)	0.00	0.00%	(8.33)	0.00	0.00%	
011	72210	355 Regular Instruction Program	(2,000.00)	765.08	38.25%	(166.67)	0.00	0.00%	
011	72210	499 Regular Instruction Program	(3,000.00)	730.61	24.35%	(250.00)	160.23	64.09%	
011	72210	524 Regular Instruction Program	(6,000.00)	3,901.62	65.03%	(500.00)	(52.02)	-10.40%	
011	72210	790 Regular Instruction Program	(3,430.00)	2,245.79	65.47%	(285.83)	0.00	0.00%	
	Total	Expenditures	(190,500.00)	133,891.35	70.28%	(15,875.00)	14,629.36	92.15%	
Total	142	011	School Federal Projects	0.00	11,578.80	100.00%	0.00	(5,889.98)	0.00%

142 School Federal Projects			Sub-Fund: 101 Title I (Part A)			Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg			
Revenues											
101	44170	Miscellaneous Refunds	0.00	(28.00)	0.00%	0.00	0.00	0.00%			
101	47141	Esea Title I	784,418.21	(450,773.93)	57.47%	65,368.18	(95,427.36)	145.98%			
Total		Revenues	784,418.21	(450,801.93)	57.47%	65,368.18	(95,427.36)	145.98%			
Expenditures											
101	71100	116 Regular Instruction Program	(408,000.00)	268,518.49	65.81%	(34,000.00)	33,068.78	97.26%			
101	71100	163 Regular Instruction Program	(87,000.00)	70,595.46	81.14%	(7,250.00)	8,164.76	112.62%			
101	71100	189 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	195 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	198 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	201 Regular Instruction Program	(31,000.00)	20,525.62	66.21%	(2,583.33)	2,484.41	96.17%			
101	71100	204 Regular Instruction Program	(32,000.00)	21,923.79	68.51%	(2,666.67)	2,671.06	100.16%			
101	71100	206 Regular Instruction Program	(600.00)	302.50	50.42%	(50.00)	42.70	85.40%			
101	71100	207 Regular Instruction Program	(83,000.00)	60,047.64	72.35%	(6,916.67)	9,447.52	136.59%			
101	71100	208 Regular Instruction Program	(3,500.00)	1,313.86	37.54%	(291.67)	154.04	52.81%			
101	71100	210 Regular Instruction Program	(750.00)	804.98	107.33%	(62.50)	81.68	130.69%			
101	71100	212 Regular Instruction Program	(7,000.00)	4,800.35	68.58%	(583.33)	581.04	99.61%			
101	71100	429 Regular Instruction Program	(39,000.00)	23,004.12	58.98%	(3,250.00)	619.74	19.07%			
101	71100	471 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	524 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%			
101	71100	722 Regular Instruction Program	(42,368.21)	0.00	0.00%	(3,530.68)	0.00	0.00%			
101	72130	429 Other Student Support -	0.00	0.00	0.00%	0.00	0.00	0.00%			
101	72130	599 Other Student Support -	(11,900.00)	6,080.32	51.10%	(991.67)	1,174.75	118.46%			
101	72210	189 Regular Instruction Program	(3,750.00)	0.00	0.00%	(312.50)	0.00	0.00%			
101	72210	201 Regular Instruction Program	(240.00)	0.00	0.00%	(20.00)	0.00	0.00%			
101	72210	204 Regular Instruction Program	(240.00)	0.00	0.00%	(20.00)	0.00	0.00%			
101	72210	210 Regular Instruction Program	(10.00)	0.00	0.00%	(0.83)	0.00	0.00%			
101	72210	212 Regular Instruction Program	(60.00)	0.00	0.00%	(5.00)	0.00	0.00%			
101	72210	429 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%			
101	72210	524 Regular Instruction Program	(14,000.00)	10,210.25	72.93%	(1,166.67)	0.00	0.00%			
Total		Expenditures	(784,418.21)	488,127.38	62.23%	(65,368.18)	58,490.48	89.48%			

Template Name: LGC Summary
Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User: Crystal Garrett
Date/Time: 4/2/2025 1:35 PM
Page 15 of 28

142 School Federal Projects			Sub-Fund: 101 Title I (Part A)		Year-To-Date		Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Total	142	101	School Federal Projects	0.00	37,325.45	100.00%	0.00	(36,936.88)	0.00%

Template Name: LGC Summary
 Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User: Crystal Garrett
 Date/Time: 4/2/2025 1:35 PM
 Page 16 of 28

142		School Federal Projects		Sub-Fund:	171 Focus School Grant ATS122		Year-To-Date	Month-To-Date		
Account		Description		Budget Estimate		Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues										
171	47141		Esea Title I		28,455.50	(26,941.53)	94.68%	2,371.29	0.00	0.00%
		Total	Revenues		28,455.50	(26,941.53)	94.68%	2,371.29	0.00	0.00%
Expenditures										
171	71200	429	Special Education Program -		(1,835.84)	321.87	17.53%	(152.99)	0.00	0.00%
171	71200	725	Special Education Program -		(26,619.66)	26,619.66	100.00%	(2,218.31)	0.00	0.00%
		Total	Expenditures		(28,455.50)	26,941.53	94.68%	(2,371.29)	0.00	0.00%
Total	142	171	School Federal Projects		0.00	0.00	100.00%	0.00	0.00	0.00%

Template Name: LGC Summary
 Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User:
 Date/Time:

Crystal Garrett
 4/2/2025 1:35 PM
 Page 17 of 28

142 School Federal Projects			Sub-Fund: 172 Focus School Grant ATS123	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
172	47141	Esea Title I	40,954.00	(22,011.46)	53.75%	3,412.83	(2,257.42)	66.15%	
	Total	Revenues	40,954.00	(22,011.46)	53.75%	3,412.83	(2,257.42)	66.15%	
Expenditures									
172	71200	163 Special Education Program -	(22,000.00)	20,271.69	92.14%	(1,833.33)	1,965.34	107.20%	
172	71200	201 Special Education Program -	(1,500.00)	1,224.14	81.61%	(125.00)	121.85	97.48%	
172	71200	204 Special Education Program -	(1,500.00)	1,230.53	82.04%	(125.00)	119.30	95.44%	
172	71200	206 Special Education Program -	(150.00)	22.24	14.83%	(12.50)	2.78	22.24%	
172	71200	207 Special Education Program -	(3,500.00)	1,175.02	33.57%	(291.67)	0.00	0.00%	
172	71200	208 Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
172	71200	210 Special Education Program -	(65.00)	58.98	90.74%	(5.42)	19.66	362.95%	
172	71200	212 Special Education Program -	(705.00)	286.29	40.61%	(58.75)	28.50	48.51%	
172	71200	429 Special Education Program -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%	
172	71200	524 Special Education Program -	0.00	0.00	0.00%	0.00	(90.00)	0.00%	
172	71200	725 Special Education Program -	(8,034.00)	0.00	0.00%	(669.50)	0.00	0.00%	
	Total	Expenditures	(40,954.00)	24,268.89	59.26%	(3,412.83)	2,167.43	63.51%	
Total	142	172 School Federal Projects	0.00	2,257.43	100.00%	0.00	(89.99)	0.00%	

142 School Federal Projects		Sub-Fund: 201 Title II (Part A)		Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
201	47189	Title II		138,934.19	(99,944.00)	71.94%	11,577.85	(14,201.39)	122.66%
	Total	Revenues		138,934.19	(99,944.00)	71.94%	11,577.85	(14,201.39)	122.66%
Expenditures									
201	71100	722	Regular Instruction Program	(1,000.00)	74.51	7.45%	(83.33)	0.00	0.00%
201	72210	189	Regular Instruction Program	(95,150.55)	71,005.52	74.62%	(7,929.21)	7,379.02	93.06%
201	72210	195	Regular Instruction Program	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
201	72210	198	Regular Instruction Program	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%
201	72210	201	Regular Instruction Program	(6,000.00)	4,402.35	73.37%	(500.00)	457.50	91.50%
201	72210	204	Regular Instruction Program	(6,200.00)	4,504.14	72.65%	(516.67)	469.30	90.83%
201	72210	206	Regular Instruction Program	(100.00)	34.20	34.20%	(8.33)	4.80	57.60%
201	72210	207	Regular Instruction Program	(8,200.00)	6,822.76	83.20%	(683.33)	1,006.68	147.32%
201	72210	208	Regular Instruction Program	(600.00)	274.12	45.69%	(50.00)	39.16	78.32%
201	72210	210	Regular Instruction Program	(200.00)	92.31	46.16%	(16.67)	0.00	0.00%
201	72210	212	Regular Instruction Program	(1,500.00)	1,029.60	68.64%	(125.00)	107.00	85.60%
201	72210	524	Regular Instruction Program	(16,483.64)	16,436.22	99.71%	(1,373.64)	0.00	0.00%
	Total	Expenditures		(138,934.19)	104,675.73	75.34%	(11,577.85)	9,463.46	81.74%
Total	142	201	School Federal Projects	0.00	4,731.73	100.00%	0.00	(4,737.93)	0.00%

Template Name: LGC Summary
 Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User: Crystal Garrett
 Date/Time: 4/2/2025 1:35 PM
 Page 19 of 28

142		School Federal Projects		Sub-Fund: 401 Title IV		Year-To-Date			Month-To-Date		
Account	Description			Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues											
401	47148	Rural Education		29,900.00	(29,815.40)	99.72%	2,491.67	0.00	0.00%		
	Total	Revenues		29,900.00	(29,815.40)	99.72%	2,491.67	0.00	0.00%		
Expenditures											
401	72130	499	Other Student Support -	(29,900.00)	29,815.40	99.72%	(2,491.67)	0.00	0.00%		
	Total	Expenditures		(29,900.00)	29,815.40	99.72%	(2,491.67)	0.00	0.00%		
Total	142	401	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%		

142 School Federal Projects			Sub-Fund: 501 Title V (Part A)			Year-To-Date		Month-To-Date	
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
501	47148	Rural Education	109,508.96	(41,263.69)	37.68%	9,125.75	(4,589.77)	50.29%	
	Total	Revenues	109,508.96	(41,263.69)	37.68%	9,125.75	(4,589.77)	50.29%	
Expenditures									
501	71100	399 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
501	71100	429 Regular Instruction Program	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%	
501	71100	471 Regular Instruction Program	(40,921.81)	23,975.00	58.59%	(3,410.15)	0.00	0.00%	
501	71100	722 Regular Instruction Program	(27,587.15)	5,069.28	18.38%	(2,298.93)	0.00	0.00%	
501	72130	499 Other Student Support -	(5,000.00)	2,143.16	42.86%	(416.67)	0.00	0.00%	
501	72130	599 Other Student Support -	0.00	0.00	0.00%	0.00	(619.75)	0.00%	
501	72210	189 Regular Instruction Program	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%	
501	72210	524 Regular Instruction Program	(20,000.00)	11,100.75	55.50%	(1,666.67)	894.50	53.67%	
	Total	Expenditures	(109,508.96)	42,288.19	38.62%	(9,125.75)	274.75	3.01%	
Total	142	501	School Federal Projects	0.00	1,024.50	100.00%	0.00	(4,315.02)	0.00%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

142 School Federal Projects			Sub-Fund: 801 Carl Perkins			Year-To-Date		Month-To-Date	
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
801	47131	Vocational Program	60,282.52	(23,139.74)	38.39%	5,023.54	(9,615.39)	191.41%	
	Total	Revenues	60,282.52	(23,139.74)	38.39%	5,023.54	(9,615.39)	191.41%	
Expenditures									
801	71300	201 Vocational Education	(198.76)	0.00	0.00%	(16.56)	0.00	0.00%	
801	71300	212 Vocational Education	(63.03)	0.00	0.00%	(5.25)	0.00	0.00%	
801	71300	369 Vocational Education	(2,572.00)	0.00	0.00%	(214.33)	0.00	0.00%	
801	71300	399 Vocational Education	(2,500.00)	140.00	5.60%	(208.33)	0.00	0.00%	
801	71300	429 Vocational Education	0.00	331.41	0.00%	0.00	0.00	0.00%	
801	71300	499 Vocational Education	(5,000.00)	190.00	3.80%	(416.67)	0.00	0.00%	
801	71300	730 Vocational Education	(15,000.00)	10,230.08	68.20%	(1,250.00)	251.41	20.11%	
801	72130	524 Other Student Support - In	(20,500.00)	12,181.49	59.42%	(1,708.33)	1,026.78	60.10%	
801	72130	599 Other Student Support -	(8,545.96)	6,727.27	78.72%	(712.16)	3,128.67	439.32%	
801	72230	355 Vocational Education	(3,000.00)	597.15	19.91%	(250.00)	0.00	0.00%	
801	72230	524 Vocational Education	(2,902.77)	247.50	8.53%	(241.90)	0.00	0.00%	
	Total	Expenditures	(60,282.52)	30,644.90	50.84%	(5,023.54)	4,406.86	87.72%	
Total	142	801	School Federal Projects	0.00	7,505.16	100.00%	0.00	(5,208.53)	0.00%

142 School Federal Projects			Sub-Fund: 901 Idea (Part B)	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
901	47143	Education Of The	910,195.23	(510,044.36)	56.04%	75,849.60	(72,040.09)	94.98%	
	Total	Revenues	910,195.23	(510,044.36)	56.04%	75,849.60	(72,040.09)	94.98%	
Expenditures									
901	71200	163 Special Education Program -	(348,268.00)	217,979.44	62.59%	(29,022.33)	22,592.62	77.85%	
901	71200	171 Special Education Program -	(62,000.00)	40,399.76	65.16%	(5,166.67)	4,975.34	96.30%	
901	71200	201 Special Education Program -	(28,131.00)	14,687.44	52.21%	(2,344.25)	1,518.45	64.77%	
901	71200	204 Special Education Program -	(26,500.00)	15,794.07	59.60%	(2,208.33)	1,686.84	76.39%	
901	71200	206 Special Education Program -	(495.00)	256.64	51.85%	(41.25)	36.18	87.71%	
901	71200	207 Special Education Program -	(120,000.00)	73,563.84	61.30%	(10,000.00)	10,834.12	108.34%	
901	71200	208 Special Education Program -	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%	
901	71200	210 Special Education Program -	(700.00)	915.92	130.85%	(58.33)	226.00	387.43%	
901	71200	212 Special Education Program -	(7,395.00)	3,434.93	46.45%	(616.25)	355.14	57.63%	
901	71200	725 Special Education Program -	(7,157.00)	0.00	0.00%	(596.42)	0.00	0.00%	
901	72210	131 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	201 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	204 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	206 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	207 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	210 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	212 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72220	131 Special Education Program -	(105,000.00)	85,562.60	81.49%	(8,750.00)	11,780.26	134.63%	
901	72220	189 Special Education Program -	(50,000.00)	27,124.12	54.25%	(4,166.67)	4,097.30	98.34%	
901	72220	201 Special Education Program -	(8,189.00)	6,937.18	84.71%	(682.42)	975.41	142.93%	
901	72220	204 Special Education Program -	(4,986.00)	4,724.13	94.75%	(415.50)	692.72	166.72%	
901	72220	206 Special Education Program -	(56.00)	52.82	94.32%	(4.67)	8.34	178.71%	
901	72220	207 Special Education Program -	(12,000.00)	10,622.02	88.52%	(1,000.00)	1,997.34	199.73%	
901	72220	208 Special Education Program -	(563.00)	274.12	48.69%	(46.92)	39.16	83.47%	
901	72220	210 Special Education Program -	(500.00)	400.04	80.01%	(41.67)	16.18	38.83%	
901	72220	212 Special Education Program -	(2,000.00)	1,622.41	81.12%	(166.67)	228.12	136.87%	
901	72220	399 Special Education Program -	(120,000.00)	85,637.80	71.36%	(10,000.00)	18,140.40	181.40%	
901	72220	524 Special Education Program -	(4,255.23)	345.00	8.11%	(354.60)	90.00	25.38%	

Template Name: LGC Summary
 Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User: Crystal Garrett
 Date/Time: 4/2/2025 1:35 PM
 Page 23 of 28

142 School Federal Projects		Sub-Fund: 901 Idea (Part B)		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
	Total Expenditures	(910,195.23)	590,334.28	64.86%	(75,849.60)	80,289.92	105.85%		
Total	142 901 School Federal Projects	0.00	80,289.92	100.00%	0.00	8,249.83	0.00%		

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

142 School Federal Projects			Sub-Fund: 911 Idea (Preschool)	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
911	47145	Special Education Preschool	56,416.77	(22,188.92)	39.33%	4,701.40	(2,430.81)	51.70%	
	Total	Revenues	56,416.77	(22,188.92)	39.33%	4,701.40	(2,430.81)	51.70%	
Expenditures									
911	71200	163 Special Education Program -	(23,000.00)	18,261.92	79.40%	(1,916.67)	2,061.35	107.55%	
911	71200	189 Special Education Program -	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%	
911	71200	201 Special Education Program -	(2,500.00)	1,083.50	43.34%	(208.33)	127.80	61.34%	
911	71200	204 Special Education Program -	(2,500.11)	1,108.47	44.34%	(208.34)	125.12	60.05%	
911	71200	206 Special Education Program -	(40.00)	14.84	37.10%	(3.33)	2.12	63.60%	
911	71200	207 Special Education Program -	(10,527.89)	3,144.56	29.87%	(877.32)	0.00	0.00%	
911	71200	210 Special Education Program -	(200.00)	62.98	31.49%	(16.67)	20.62	123.72%	
911	71200	212 Special Education Program -	(1,200.00)	253.39	21.12%	(100.00)	29.89	29.89%	
911	71200	429 Special Education Program -	(2,500.00)	626.16	25.05%	(208.33)	0.00	0.00%	
911	71200	725 Special Education Program -	(6,448.77)	0.00	0.00%	(537.40)	0.00	0.00%	
911	72220	399 Special Education Program -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%	
	Total	Expenditures	(56,416.77)	24,555.82	43.53%	(4,701.40)	2,366.90	50.34%	
Total	142	911	School Federal Projects	0.00	2,366.90	100.00%	0.00	(63.91)	0.00%

Template Name: LGC Summary
 Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User: Crystal Garrett
 Date/Time: 4/2/2025 1:35 PM
 Page 25 of 28

142 School Federal Projects		Sub-Fund: 934 ESSER 3.0		Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
934	47401	American Rescue Plan Act		79,814.96	(79,814.96)	100.00%	6,651.25	0.00	0.00%
	Total	Revenues		79,814.96	(79,814.96)	100.00%	6,651.25	0.00	0.00%
Expenditures									
934	71100	471	Regular Instruction Program	(74,884.60)	74,884.60	100.00%	(6,240.38)	0.00	0.00%
934	99100	504	Transfers Out - Indirect Cost	(4,930.36)	4,930.36	100.00%	(410.86)	0.00	0.00%
	Total	Expenditures		(79,814.96)	79,814.96	100.00%	(6,651.25)	0.00	0.00%
Total	142	934	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%

Template Name: LGC Summary
 Created by: LGC

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

User: Crystal Garrett
 Date/Time: 4/2/2025 1:35 PM
 Page 26 of 28

142 School Federal Projects		Sub-Fund: 935 TN All Corps		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues									
935	47401	American Rescue Plan Act	0.00	0.00	0.00%	0.00	0.00	0.00%	
	Total	Revenues	0.00	0.00	100.00%	0.00	0.00	0.00%	
Total	142	935	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

143 Central Cafeteria		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues								
43521		Lunch Payments - Children	38,427.00	(20,957.85)	54.54%	3,202.25	(1,546.63)	48.30%
43522		Lunch Payments - Adults	32,469.00	(20,551.00)	63.29%	2,705.75	(2,408.00)	89.00%
43523		Income From Breakfast	320.00	(478.00)	149.38%	26.67	(82.00)	307.50%
43525		A La Carte Sales	54,369.00	(47,627.00)	87.60%	4,530.75	(6,226.00)	137.42%
43990		Other Charges For Services	8,572.00	(7,895.56)	92.11%	714.33	0.00	0.00%
44110		Interest Earned	145,297.00	(188,312.57)	129.61%	12,108.08	(13,099.20)	108.19%
44170		Miscellaneous Refunds	1,000.00	84,444.00	-8,444.40%	83.33	0.00	0.00%
44990		Other Local Revenues	2,500.00	0.00	0.00%	208.33	0.00	0.00%
46520		School Food Service	35,641.00	(24,191.63)	67.88%	2,970.08	(24,191.63)	814.51%
47111		Section 4 - Lunch	2,301,578.00	(1,510,499.17)	65.63%	191,798.17	(157,569.78)	82.15%
47112		USDA - Commodities	256,487.00	0.00	0.00%	21,373.92	0.00	0.00%
47113		Breakfast	1,247,623.00	(920,579.77)	73.79%	103,968.58	(98,485.52)	94.73%
47114		USDA - Other	326,417.00	(384,075.82)	117.66%	27,201.42	(24,482.12)	90.00%
49700		Insurance Recovery	3,000.00	0.00	0.00%	250.00	0.00	0.00%
		Total Revenues	4,453,700.00	(3,040,724.37)	68.27%	371,141.67	(328,090.88)	88.40%
Expenditures								
71300	165	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
71300	201	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
71300	204	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
71300	212	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	146	Transportation - Bus Drivers	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	201	Transportation - Social	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	204	Transportation - State	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	212	Transportation - Employer	0.00	0.00	0.00%	0.00	0.00	0.00%
73100	105	Food Service -	(81,324.00)	63,227.06	77.75%	(6,777.00)	6,931.88	102.29%
73100	162	Food Service - Clerical	(82,345.00)	28,959.73	35.17%	(6,862.08)	3,065.76	44.68%
73100	165	Food Service - Cafeteria	(947,830.00)	786,869.48	83.02%	(78,985.83)	96,914.30	122.70%
73100	187	Food Service - Overtime Pay	(1,200.00)	93.31	7.78%	(100.00)	0.00	0.00%
73100	188	Food Service - Bonus	(25,000.00)	24,250.00	97.00%	(2,083.33)	0.00	0.00%
73100	201	Food Service - Social	(88,412.00)	54,280.36	61.39%	(7,367.67)	6,574.47	89.23%
73100	204	Food Service - State	(69,845.00)	52,779.00	75.57%	(5,820.42)	6,142.96	105.54%

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
March 2025

143 Central Cafeteria		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
73100	206	Food Service - Life	(2,800.00)	849.27	30.33%	(233.33)	118.92	50.97%
73100	207	Food Service - Medical	(152,008.00)	112,460.88	73.98%	(12,667.33)	15,624.12	123.34%
73100	208	Food Service - Dental	(3,159.00)	1,417.98	44.89%	(263.25)	1,187.26	451.00%
73100	212	Food Service - Employer	(21,694.00)	12,646.12	58.29%	(1,807.83)	1,489.09	82.37%
73100	307	Food Service -	(1,200.00)	391.65	32.64%	(100.00)	87.10	87.10%
73100	336	Food Service - Maintenance	(115,874.00)	58,519.99	50.50%	(9,656.17)	4,975.62	51.53%
73100	347	Food Service - Pest Control -	(52,000.00)	2,450.00	4.71%	(4,333.33)	350.00	8.08%
73100	355	Food Service - Travel -	(54,325.00)	10,680.75	19.66%	(4,527.08)	3,414.65	75.43%
73100	399	Food Service - Other	(21,595.00)	8,652.27	40.07%	(1,799.58)	0.00	0.00%
73100	421	Food Service - Food	(134,524.00)	51,132.66	38.01%	(11,210.33)	5,755.82	51.34%
73100	422	Food Service - Food Supplies	(1,201,069.00)	923,596.39	76.90%	(100,089.08)	125,313.09	125.20%
73100	435	Food Service - Office	(2,342.00)	1,450.11	61.92%	(195.17)	129.70	66.46%
73100	451	Food Service - Uniforms -	(15,689.00)	10,031.60	63.94%	(1,307.42)	0.00	0.00%
73100	469	Food Service - Usda -	(312,125.00)	0.00	0.00%	(26,010.42)	0.00	0.00%
73100	499	Food Service - Other	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
73100	524	Food Service - In	(22,487.00)	8,835.45	39.29%	(1,873.92)	1,017.25	54.28%
73100	599	Food Service - Other	(26,421.00)	3,371.56	12.76%	(2,201.75)	25.00	1.14%
73100	710	Food Service - Food Service	(351,686.00)	13,379.66	3.80%	(29,307.17)	1,184.38	4.04%
73300	105	Community Services -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
73300	165	Community Services -	(99,854.00)	65,299.68	65.40%	(8,321.17)	0.00	0.00%
73300	201	Community Services - Social	(7,351.00)	4,048.60	55.08%	(612.58)	0.00	0.00%
73300	204	Community Services - State	(5,843.00)	3,793.29	64.92%	(486.92)	0.00	0.00%
73300	212	Community Services -	(2,034.00)	946.82	46.55%	(169.50)	0.00	0.00%
73300	336	Community Services -	(37,208.00)	2,801.92	7.53%	(3,100.67)	0.00	0.00%
73300	355	Community Services - Travel	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
73300	421	Community Services - Food	(29,587.00)	388.33	1.31%	(2,465.58)	0.00	0.00%
73300	422	Community Services - Food	(477,369.00)	24,400.63	5.11%	(39,780.75)	0.00	0.00%
99100	590	Transfers Out - Transfers To	(109,000.00)	109,000.00	100.00%	(9,083.33)	0.00	0.00%
		Total Expenditures	(4,562,700.00)	2,441,004.55	53.50%	(380,225.00)	280,301.37	73.72%
Total	143	Central Cafeteria	(109,000.00)	(599,719.82)	-550.20%	(9,083.33)	(47,789.51)	-526.12%

Morgan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Grading System</h2>	Descriptor Code: 4.600	Issued Date: 03/07/23
		Rescinds: 4.600	Issued: 09/06/22

1 The director of schools shall develop an administrative procedure to establish a system of grading and
 2 assessment for evaluating and recording student progress and to measure student performance in conjunction
 3 with Board-adopted content standards for grades K-8. The grading/assessment system shall follow all
 4 applicable statuses, rules, and regulations of the State Board of Education. The grading/assessment system shall
 5 be uniform district-wide at comparable grade levels, except that the director of schools shall have the authority
 6 to establish and operate ungraded and/or unstructured classes in grades K-3 according to state rules and
 7 regulations.¹

8 The director of schools shall submit a copy of the grading, reporting and assessment systems to the Board before
 9 the system is implemented.³ These guidelines shall be communicated annually to students and
 10 parent(s)/guardian(s).¹

11 Conduct grades are based on behavior and shall not be deducted from scholastic grades.

12 **Grading floors with a minimum grade above zero are not permitted.** This grading system shall be uniform
 13 throughout the school district for each grade.

14 **GRADING SYSTEM: Kindergarten**

15 Standards-Based Grading

16 The Morgan County School Board recognized that the concept of Standards-Based Grading is a method of
 17 aligning student assessment with state curriculum standards. This grading system gives teachers more
 18 information about the student’s progress in meeting benchmarks or levels of mastery for each standard. The
 19 grade card provided by Morgan County Schools is based on TN State Standards for Kindergarten and shall be
 20 used as a means of assessing student progress.

21 **GRADING SYSTEM: GRADES ONE - EIGHT (1-8)**

Grade Value	Letter Grade
93-100	A
85-92	B
84-75	C
70-74	D
0-69	F

1 **GRADING SYSTEM: GRADES NINE - TWELVE (9-12)¹**

2 Schools teaching grades nine (9) through twelve (12) shall use the uniform grading system established by the
 3 State Board of Education. Using the uniform (regular) grading system, students' grades shall be reported for the
 4 purposes of application for the post secondary financial assistance administered by the Tennessee Student
 5 Assistance Corporation (TSAC).

6 **Uniform Grading System –Weighted for Advanced Coursework**

Letter Grade	Grade Value	Regular	Honors	Dual Enrollment/Statewide Dual Credit/AP
A	90 – 100	4	4.5	5
B	80 – 89	3	3.5	4
C	70 – 79	2	2.5	3
D	60 – 69	1	1.5	2
F	0 – 59	0	0	0

7 Advanced coursework grades shall be weighted with additional percentage points to calculate the semester
 8 average. Depending on the course taken, the following percentage points shall be assigned:

- 9
- 10 • Honors Courses- three (3) percentage points;
 - 11 • Local and Statewide Dual Credit, Capstone Industry Certification Aligned, and Dual Enrollment Courses- four (4) percentage points; and
 - 12 • Advanced Placement, Cambridge International, College Level Exam Program (CLEP), and International
 - 13 Baccalaureate Courses- five (5) percentage points. ** Only students who sit for the culminating exam
 - 14 shall receive the additional percentage point weighting

15 **Letter Grade Conversions from Institutes of Higher Education (IHE)**

Letter Grade Received from IHE	Numerical Grade Conversion
A	95
B	85
C	75
D	65
F	55

1 **CLASS RANKING**

2 The Calculation of the GPA is determined by dividing the sum of the quality points by the potential credits.
3 Credit given to all courses taken in high school is counted.

4 Class rank is calculated based on the weighted average of all courses taken in high school.

5 Students must be enrolled full-time at the home base school to be eligible for class ranking.

6 All grades earned in grades 9, 10, 11 and the Fall semester of grade 12 will be counted toward the grade point
7 average and the rank in the class.

8 To become a Valedictorian or Salutatorian, a student must be enrolled in the high school at least four (4) of the
9 seven (7) semesters preceding the final semester.

10 In the matter of a tie concerning GPA, Valedictorian will be determined by the highest ACT test score. (if a tie
11 still exists multiple Valedictorians will be recognized)

12 **TRANSFER GRADE CONVERSION**

13 It is the intent of the district to attain the numerical grade from a transfer school. When the numerical grade is
14 not provided, the following scale will be used to convert the letter grade that is provided (note the alternate scale
15 in the following section for college level courses):

16 A+ = 96 B+ = 87 C+ = 77 D+ = 67 F = 55

17 A = 93 B = 84 C = 74 D = 64

18 A- = 90 B- = 80 C- = 70 D- = 60

19 **LOTTERY SCHOLARSHIPS³**

20 Each school counselor shall provide incoming freshmen with information on college core courses required for
21 lottery scholarships as well as necessary criteria (grade point average, ACT score, etc.) that must be met in order
22 to receive a scholarship.

23 Seniors may apply for the Tennessee HOPE Scholarship by completing the Free Applications for Federal
24 Student Aid (FAFSA). The FAFSA is available online at www.fafsa.ed.gov. Students shall be made aware of
25 all applicable FAFSA deadlines and encouraged to submit applications in a timely manner.

1 Elementary school counselors shall explain the HOPE Scholarship and its requirements to their students and
2 impress upon them the benefits of making good grades.

3

4 **LOTTERY SCHOLARSHIP DAY**

5 Each school year, prior to scheduling courses for the following school year, schools teaching students in grades
6 8-11 shall conduct a lottery scholarship day for students and their parents.⁴

Legal References

1. TRR/MS 0520-01-03-.02, State Board of Education Policy 3.301
2. TCA 49-2-203(b)(7); TCA 49-2-301(b)(1)(H)
3. TCA 49-4-904, 907
4. TCA 49-4-932(f)

Cross References

Alternative Credit Options 4.209
Credit Recovery 4.210
Reporting Student Progress 4.601
Honor Roll, Awards, & Class Ranking 4.602
Promotion and Retention 4.603
Transcript Alterations 4.608

MORGAN COUNTY BOARD OF EDUCATION

SPED Idea

March 24, 2025

BUDGET AMENDMENT

#51

DEBIT

142-72220-524-901-	IN SERVICE/STAFF DEVELOPMENT	2,500.00
142-71200-725-901-	SPECIAL EDUCATION EQUIPMENT	4,440.00
	TOTAL	<u>6,940.00</u>

CREDIT

142-72220-201-901	SOCIAL SECURITY	3,000.00
142-72220-204-901	STATE RETIREMENT	1,200.00
142-72220-206-901	LIFE INSURANCE	40.00
142-72220-207-901	MEDICAL INSURANCE	2,700.00
	TOTAL	<u>6,940.00</u>

Explanation: Mid-year adjustment to balance SPED employee benefits

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	<u>108,127.71</u>
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

SPED Pre K SEPG

March 24, 2025

BUDGET AMENDMENT

#52

DEBIT

141-71200-322-SEPG	EVALUATION AND TESTING	2,500.00
141-71200-725-SEPG	SPECIAL EDUCATION EQUIPMENT	3,400.00
141-72220-399-SEPG	OTHER CONTRACTED SERVICES	<u>7,000.00</u>
	TOTAL	12,900.00

CREDIT

141-71200-163-SEPG	EDUCATIONAL ASSISTANTS	4,000.00
141-71200-201-SEPG	SOCIAL SECURITY	600.00
141-71200-204-SEPG	STATE RETIREMENT	500.00
141-71200-207-SEPG	MEDICAL INSURANCE	<u>7,800.00</u>
	TOTAL	12,900.00

Explanation: Mid-year adjustment to balance SPED employee benefits

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	<u>108,127.71</u>
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Save the Children
April 8, 2025
BUDGET AMENDMENT
#53

DEBIT			
141-73400-116-SCPA	TEACHERS		<u>3,000.00</u>
		TOTAL	3,000.00

CREDIT			
141-73400-163-SCPA	EDUCATIONAL ASSISTANTS		<u>3,000.00</u>
		TOTAL	3,000.00

Explanation: Transfer salary from teacher line to assistant line based on staff changes

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 General Purpose
 April 8, 2025
 BUDGET AMENDMENT
 #54

DEBIT			
141-72250-350	INTERNET		37,353.20
		TOTAL	37,353.20
CREDIT			
141-72250-471	SOFTWARE		32,641.00
141-72250-790	OTHER EQUIPMENT		4,712.20
		TOTAL	37,353.20

Explanation: End of year adjustments to cover the cost of software and equipment.

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date