



**Morgan County Schools Special Called Board Meeting  
May 18, 2021 6:00 PM  
Morgan County Schools - Central Office**

**MEMBERS PRESENT:** Attendance Taken at 2:24 PM. Tammy Howard: Present, Ben Jackson: Present, Michael Ledbetter: Present, Wade Summers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. **Chairman - Call To Order**
2. **Prayer**
3. **Pledge**
4. **Approval of Agenda**  
**On a motion by Michael Ledbetter and seconded by Ben Jackson the Board voted to approve the agenda. Motion carried.**  
Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0
5. **Approval of the ESSER 1.0 Budget**  
**On a motion by Michael Ledbetter and seconded by Ben Jackson the Board voted to approve the ESSER 1.0 Budget. Motion carried.**  
Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0
6. **Approval of the ESSER 2.0 Budget**  
**On a motion by Michael Ledbetter and seconded by Tammy Howard the Board voted to approve the ESSER 2.0 Budget. Motion carried.**  
Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0
7. **Approval of the Summer Learning Camp Budget**  
**On a motion by Tammy Howard and seconded by Mickey Tucker the Board voted to Approve the Summer Learning Camp Budget. Motion carried.**  
Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0
8. **ESSER 3.0 Grant Management Position**  
**On a motion by Ben Jackson and seconded by Michael Ledbetter the Board voted to approved a Grant Management Position to be paid out of the ESSER 3.0 budget. Motion carried.**  
Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0
9. **Purchase of a Full Size Handicap Accessible Bus from ESSER 2.0 Funds on Current State Bid**  
**On a motion by Mickey Tucker and seconded by Michael Ledbetter the Board voted to purchase a full size Handicap Accessible Bus from ESSER 2.0 funds. Motion carried.**  
Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0
10. **Permission to Purchase a Vehicle from ESSER 2.0 Funds on the Current State Bid**



**Morgan County Schools Special Called Board Meeting  
May 18, 2021 6:00 PM  
Morgan County Schools - Central Office**

**On a motion by Michael Ledbetter and seconded by Mickey Tucker the Board voted to purchase a vehicle from ESSER 2.0 funds using the current state bid. Motion carried.**

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea

Yea: 6, Nay: 0

11. **Adjourn**



ePlan Home
Search
Inbox
Planning
Monitoring
Funding
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

### Budget Overview

Morgan County (650) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) - Rev 3 - Elementary and Secondary School Emergency Relief (ESSER)

<i>Indirect Cost</i>	
Total Contributing to Indirect Cost	\$465,069.81
Indirect Cost Rate	19.15%
Maximum Allowed for Indirect Cost	\$74,746.84

Filter by Location:    
[Show Unbudgeted Categories](#)

Davis, Tammy

**Production**

Session Timeout  
00:29:57

	Account Number: 72100 - Regular Instruction Program	72120 - Health Services	72130 - Other Student Support	Total
<i>Use Description</i>				
116 - Teachers	74,213.00			74,213.00
201 - Social Security	4,660.00	0.00	0.00	4,660.00
206 - Life Insurance	40.00	0.00	0.00	40.00
207 - Medical Insurance	23,888.00	0.00	0.00	23,888.00
208 - Dental Insurance	90.00	0.00	0.00	90.00
210 - Unemployment Compensation	200.00	0.00	0.00	200.00
212 - Employer Medicare	1,080.00	0.00	0.00	1,080.00
217 - Retirement - Hybrid Stabilization	7,643.00	0.00	0.00	7,643.00
399 - Other Contracted Services	0.00	0.00	21,632.81	21,632.81
471 - Software	284,623.00	0.00	0.00	284,623.00
599 - Other Charges	0.00	47,000.00	0.00	47,000.00
722 - Regular Instruction Equipment	257,777.00			257,777.00
<b>Total</b>	<b>654,214.00</b>	<b>47,000.00</b>	<b>21,632.81</b>	<b>722,846.81</b>
			<b>Adjusted Allocation</b>	<b>722,846.81</b>
			<b>Remaining</b>	<b>0.00</b>

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | [ePlan.Help@tn.gov](mailto:ePlan.Help@tn.gov)



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- ePlan Sign Out**

Davis, Tammy

**Production**  
Session Timeout  
00:29:57

## Budget Overview

**Morgan County (650) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0**

Go To

Total Contributing to Indirect Cost **\$1,308,937.54**  
 Indirect Cost Rate **19.15%**  
 Maximum Allowed for Indirect Cost **\$218,412.97**

Filter by Location: **All - \$2,906,064.66**

[Show Unbudgeted Categories](#)

Account Number	71500 - Regular Instruction Program	72430 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Educational Technology	72710 - Transportation	76100 - Regular Capital Outlay	99100 - Transfer Out	Total
105 - Supervisor / Director			62,470.00	0.00	0.00			62,470.00
116 - Teachers	60,000.00							60,000.00
163 - Educational Assistants	16,202.00		0.00					16,202.00
170 - School Resource Officer		15,000.00						15,000.00
198 - Non-certified Substitute Teachers	75,000.00		0.00					75,000.00
201 - Social Security	22,150.00	0.00	3,873.14	0.00	0.00			26,023.14
204 - State Retirement	28,775.00	0.00	6,534.40	0.00	0.00			35,309.40
206 - Life Insurance	0.00	0.00	75.00	0.00	0.00			75.00
207 - Medical Insurance	0.00	0.00	22,460.00	0.00	0.00			22,460.00
208 - Dental Insurance	0.00	0.00	250.00	0.00	0.00			250.00
212 - Employer Medicare	5,148.00	0.00	1,000.00	0.00	0.00			6,148.00
429 - Instructional Supplies & Materials	100,000.00							100,000.00
430 - Textbooks - Electronic	890,000.00							890,000.00
504 - Indirect Cost							50,013.19	50,013.19
707 - Building Improvements						579,383.93		579,383.93
722 - Regular Instruction Equipment	20,000.00							20,000.00
729 - Transportation Equipment					144,000.00			144,000.00
790 - Other Equipment		0.00	0.00	507,050.00				507,050.00
799 - Other Capital Outlay						296,680.00		296,680.00
<b>Total</b>	<b>1,217,275.00</b>	<b>15,000.00</b>	<b>96,662.54</b>	<b>507,050.00</b>	<b>144,000.00</b>	<b>876,063.93</b>	<b>50,013.19</b>	<b>2,906,064.66</b>



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- ePlan Sign Out**

Davis, Tammy

**Production**

Session Timeout  
00:29:57

## Budget Overview

Morgan County (650) Public District - FY 2021 - Learning Camps - Rev 0 - Summer Learning Camps

Go To

Filter by Location: All - \$179,101.11

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	72120 - Health Services	72710 - Transportation	Total
105 - Supervisor / Director		2,570.00	600.00	3,170.00
116 - Teachers	84,000.00			84,000.00
146 - Bus Drivers			3,000.00	3,000.00
163 - Educational Assistants	27,000.00			27,000.00
189 - Other Salaries & Wages	8,000.00	4,000.00	0.00	12,000.00
201 - Social Security	7,500.00	580.00	230.00	8,310.00
204 - State Retirement	10,200.00	250.00	100.00	10,550.00
212 - Employer Medicare	2,000.00	200.00	60.00	2,260.00
217 - Retirement - Hybrid Stabilization	1,500.00	0.00	0.00	1,500.00
412 - Diesel Fuel			7,500.00	7,500.00
429 - Instructional Supplies & Materials	19,511.11			19,511.11
499 - Other Supplies and Materials	0.00	300.00		300.00
<b>Total</b>	159,711.11	7,900.00	11,490.00	179,101.11
			<b>Adjusted Allocation</b>	179,101.11
			<b>Remaining</b>	0.00

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | [ePlan.Help@tn.gov](mailto:ePlan.Help@tn.gov)



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- ePlan Sign Out**

Davis, Tammy

**Production**

Session Timeout  
00:29:56

## Budget Overview

Morgan County (650) Public District - FY 2021 - Learning Camps - Rev 0 - Bridge Camp

Go To

Filter by Location: All - \$76,012.88

[Show Unbudgeted Categories](#)

	41000 - Regular Instruction Program	42120 - Health Services	42710 - Transportation	Total
<i>From This Section</i>				
<b>105 - Supervisor / Director</b>		2,570.00	600.00	3,170.00
<b>116 - Teachers</b>	24,000.00			24,000.00
<b>146 - Bus Drivers</b>			3,000.00	3,000.00
<b>163 - Educational Assistants</b>	15,750.00			15,750.00
<b>189 - Other Salaries &amp; Wages</b>	0.00	4,000.00	0.00	4,000.00
<b>201 - Social Security</b>	2,500.00	580.00	250.00	3,330.00
<b>204 - State Retirement</b>	3,000.00	250.00	100.00	3,350.00
<b>212 - Employer Medicare</b>	600.00	200.00	60.00	860.00
<b>217 - Retirement - Hybrid Stabilization</b>	800.00	0.00	0.00	800.00
<b>412 - Diesel Fuel</b>			7,500.00	7,500.00
<b>429 - Instructional Supplies &amp; Materials</b>	9,952.88			9,952.88
<b>499 - Other Supplies and Materials</b>	0.00	300.00		300.00
<b>Total</b>	56,602.88	7,900.00	11,510.00	76,012.88
			<b>Adjusted Allocation</b>	76,012.88
			<b>Remaining</b>	0.00

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | [ePlan.Help@tn.gov](mailto:ePlan.Help@tn.gov)



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Davis, Tammy

**Production**

Session Timeout  
00:29:57

## Budget Overview

Morgan County (650) Public District - FY 2021 - Learning Camps - Rev 0 - STREAM Mini Camps

Go To

Filter by Location: **All - \$51,171.74** ▼  
[Show Unbudgeted Categories](#)

Line Item Number	Account Number	71100 - Regular Instruction Program	73100 - Food Service	Total
116 - Teachers		13,000.00		13,000.00
163 - Educational Assistants		300.00		300.00
201 - Social Security		1,200.00	0.00	1,200.00
204 - State Retirement		1,500.00	0.00	1,500.00
212 - Employer Medicare		300.00	0.00	300.00
217 - Retirement - Hybrid Stabilization		500.00	0.00	500.00
422 - Food Supplies			6,100.00	6,100.00
429 - Instructional Supplies & Materials		28,271.74		28,271.74
<b>Total</b>		45,071.74	6,100.00	51,171.74
			<b>Adjusted Allocation</b>	51,171.74
			<b>Remaining</b>	0.00

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | [ePlan.Help@tn.gov](mailto:ePlan.Help@tn.gov)