

**Board of Education**  
**September 26, 2024 6:00 PM**  
Central Services Board Room

The Cumberland County Board of Education met in a special session on Thursday, September 26th 2024, in the CCHS Library, where the meeting was called to order by Chairman King at the approximate hour of 6:00 pm. King welcomed everyone to the meeting and appreciated everyone for attending.

**BOARD MEMBERS:**

Mr. Travis Cole: Present  
Mr. Nick Davis: Present  
Ms. Anita Hale: Present  
Mr. Chris King: Present  
Ms. Sheri Nichols: Present  
Ms. Shannon Stout: Present  
Ms. Elizabeth Stull: Present  
Mr. Scott VanWinkle: Present

1. Call to Order

Meeting started at 6:00 pm.

Chris King: We are ready to call this meeting to order. It's our regular September board meeting.

2. Moment of Silence/Pledge of Allegiance

Chris King: If you would stand and join me in a moment of silence and the pledge.

William Stepp: And tonight, for the pledge, we have the awesome CCHS women's soccer team, along with coach Whitson.

(Moment of Silence)

(All recite pledge)

3. Welcome to Visitors & Acknowledgment of Elected Officials

Chris King: Welcome everyone tonight. Miss Colleen Mall. Are there any other VIPs here tonight? Thank you all for coming tonight, on a rainy night.

4. Special Recognition

[CCHS Student Rep-Marleigh Gargac](#)

William Stepp: So tonight for board student representation on the board we have from SMHS Cashton Harris. And from CCHS Marleigh Gargac.

5. Roll Call

Chris King: Madam Secretary, roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Here.

Diane McCartney: Miss Stout?

Shannon Stout: Here.

Diane McCartney: Miss Stull?

Elizabeth Stull: Here.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Here.

Diane McCartney: Miss Nichols?

Sheri Nichols: Here.

Diane McCartney: Miss Hale?

Anita Hale: Here.

Diane McCartney: Mr. Davis?

Nicholas Davis: Here.

Diane McCartney: Mr. King?

Chris King: Here.

Diane McCartney: All present.

6. Declaration of Conflict- Declarations of Conflict - Per TCA 49-2-202 Board of Education Members who have relatives (per the statute: relative means: Spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you) employed by the system are asked to raise your hands to identify yourself. "Do you certify that the votes that you make tonight will be in the best interest of the school system, regardless of the effect that your vote may have upon the employment of your relative or relatives?"

Chris King: Thank you, for our declaration of conflict, all those that applies to have signed that document tonight already.

7. \*Approval of 8/22/24 Minutes(See Exhibit #1)

Chris King: We need to approve the minutes from 8/22. Hear motion.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second to approve the minutes, discussion?

(Silence)

Chris King: All in favor?

All board members: Aye

Chris King: Any opposed?

(Silence)

Chris King: The Ayes have it.

Motion to approve 8-22-2024 Minutes.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes)  
VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

8. \*Approval of Agenda(See Exhibit #2)  
(11.B. has been added to 11. School Board Reports section)

Chris King: Next is the approval of the agenda for tonight, your motion.

Sheri Nichols: Move to approve.

Chris VanWinkle: Second.

(Audio)

Shannon Stout: If I might, So before we move on to the vote, if I can make a motion to add to the agenda for discussion and approval, due to the time constraints that were under request to the commission for appointment of the presumptive District 7 board member, John Matthews.

Chris King: OK, and the urgency is.

Shannon Stout: The urgency is there is new board member orientation on October on the 28th or 29th, but he'll be unable to attend until he is sworn in and is an official board member.

Chris King: OK, otherwise he would miss it.

Elizabeth Stull: He would miss it, correct.

Chris King: Is there any objection to adding that to the agenda by anyone?

(Silence)

Chris King: So with that addition, all in favor say aye.

All board members: Aye

Chris King: Any opposed?

(Silence)

Chris King: The Ayes have it. Guess, we should put that somewhere down here.

William Stepp: You just want to put that to my directors' report?

Chris King: That would be?

William Stepp: 11.B

Motion to approve the agenda.

**VOICE VOTE:** (mover-yes) Nichols

(seconder-yes)  
VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

9. Nomination/Election of BOE Officials See Below.

9.A. Nomination/Election of Board Chairman

Chris King: OK, the first order of business is to conduct the election of our officers to this board.

Sheri Nichols: Ready?

William Stepp: Miss Diane?

Diane McCartney: Nomination for board chairman, circle one, sign your name, print your name.

(Nomination forms are handed out and filled out by board members then collected)

Diane McCartney: Nomination for board chairman, Chris King nominates Chris King. Shannon Stout nominates Chris King. Travis Cole nominates Chris King. Nick Davis nominates Shannon Stout. Anita Hale nominates Chris King. Sheri Nichols nominates Chris King. Scott VanWinkle nominates Chris King. Elizabeth Stull nominates Nick Davis. This is the election. It's between Chris King, Shannon Stout and Nick Davis.

(Election forms are handed out and filled out by board members then collected)

Diane McCartney: Elect board chairman Chris King elects Chris King. Elizabeth Stull elects Nick Davis. Scott VanWinkle elects Chris King. Shannon Stout elects Chris King. Nick Davis elects Shannon Stout. Travis Cole elects Chris King. Sheri Nichols elects Chris King. Anita Hale elects Chris King. Chris King, with the majority of the votes.

Sheri Nichols: Congratulations.

Chris King: Thank you very much.

#### 9.B. Nomination/Election of Board Vice Chairman

Chris King: So we'll go on to the election of the vice chair.

Diane McCartney: This is the nomination for Vice Chairman. Diane McCartney: Nomination for Vice Chairman. Elizabeth Stull nominates Anita Hale. Chris King nominates Shannon Stout. Scott VanWinkle nominates Shannon Stout. Sheri Nichols nominates Shannon Stout. Anita Hale nominates Anita Hale. Nick Davis nominates Shannon Stout. Shannon Stout nominates Shannon Stout. Travis Cole nominates Shannon Stout. Let me make sure so. It will be between Anita Hale.

William Stepp: Shannon Stout.

Diane McCartney: Shannon Stout. That's it. This is your election for vice chairman. Between Miss Shannon Stout and Miss Anita Hale.

(Election forms are handed out and filled out by board members then collected)

Diane McCartney: Election for Vice Chairman Chris King elects Shannon Stout. Scott VanWinkle elects Shannon Stout. Elizabeth Stull elects Anita Hale. Sheri Nichols elects Shannon Stout. Anita Hale elects Anita Hale. Nick Davis elects Shannon Stout. Travis Cole elects Shannon Stout. Shannon Stout elects Shannon Stout. Shannon Stout with the majority of the votes for vice chairman.

(Audio)

#### 9.C. Nomination/Election of Board Parliamentarian

Diane McCartney: This is nomination for parliamentarian.

(Nomination forms are handed out and filled out by board members then collected)

Diane McCartney: Nomination for parliamentarian. Chris King nominates Scott VanWinkle. Scott VanWinkle nominates Elizabeth Stull. Elizabeth Stull nominates Nick Davis. Sheri Nichols nominates Scott VanWinkle. Anita Hale nominates Scott VanWinkle. Nick Davis nominates

Elizabeth Stull. Shannon Stout nominates Nick Davis. Travis Cole nominates Nick Davis. I have no idea who I just said.

(Laughter)

William Stepp: So we have VanWinkle, Stull, Davis, Hale.

(Audio)

Diane McCartney: So it will be between Mr. VanWinkle, Miss Stoll, Mr. Davis.

William Stepp: Miss Hale.

Diane McCartney: And I believe Miss Hill is in there somewhere.

(Audio)

Sheri Nicoles: No.

(Audio)

Diane McCartney: OK, so it is between Stull, Davis, VanWinkle. Those are your choices.

(Election forms are handed out but not all the forms printed. Dr. Calahan left to make copies, a few minutes past. After returning the rest of the forms were handed out and filled out by board members then collected)

Diane McCartney: Election for Parliamentarian. Elizabeth Stull votes for Scott VanWinkle. Chris King votes for Scott VanWinkle. Scott VanWinkle votes for Nick Davis. Sheri Nichols votes for Scott VanWinkle. Anita Hale votes for Scott VanWinkle. Nick Davis votes for Nick Davis. Shannon Stout votes for Scott VanWinkle. Travis Cole votes for Scott VanWinkle. Scott VanWinkle wins parliamentarian.

(Audio)

#### 9.D. Nomination/Election of Board Legislative Representative

Diane McCartney: Nomination for the legislative representative, formerly known as TLN representative.

(Nomination forms are handed out and filled out by board members then collected)

Diane McCartney: Nomination for legislative representative. Chris King nominates Anita Hale. Elizabeth Stull nominates Anita Hale. Scott VanWinkle nominates Shannon Stout. Nick Davis nominates Anita Hale. Sheri Nichols nominates Shannon Stout. Shannon Stout nominates Anita Hale. Travis Cole nominates Anita Hale. Anita Hale nominates Shannon Stout.

(Audio)

Diane McCartney: Election will be between Shannon Stout and Anita Hale on TLN, legislative representative.

Anita Hale: I would like to withdraw my name.

Diane McCartney: What do you? You still want to carry the votes and give the rest of them to Shannon Stout?

(Audio)

Chris King: Well, yeah, because she removed the names. We're back to nominations or we just go by acclamation.

(Audio)

Chris King: So by acclamation, but she's already got one job.

(Audio)

Shannon Stout: Whatever y'all decide.

(Audio)

Sheri Nichols: Are you OK with it? You'd have two jobs?

(Audio)

Shannon Stout: I'm OK with it, if that is what everybody feels is best.

(Audio)

Chris King: So she is going to stay on?

(Audio)

(Laughter)

(Election forms are handed out and filled out by board members then collected)

Diane McCartney: Election for legislative representative. Chris King votes for Anita Hale. Elizabeth Stull votes for Anita Hale. Scott VanWinkle votes for Shannon Stout. Sheri Nichols votes for Anita Hale. Anita Hale votes for Shannon Stout. Nick Davis votes for Anita Hale. Travis Cole votes for Anita Hale. Shannon Stout votes for Anita Hale. Anita Hale has won the election for legislative representative.

(Audio)

#### 9.E. Nomination/Election of Board Recorder

Diane McCartney: This is the election for board recorder. You have Jason McGhee or a write in. Nobody else wants it don't bother.

Sheri Nichols: Don't bother. Congratulations, Jason.

(Election forms are handed out and filled out by board members then collected)

Diane McCartney: For board recorder. Chris King votes for Jason McGhee. Scott VanWinkle votes for Jason McGhee. Elizabeth Stull votes for Jason McGhee. Sheri Nichols votes for Jason McGhee.

Nick Davis votes for Jason McGhee. Anita Hale Jason McGhee. Travis Cole Jason McGhee. Shannon you didn't do one.

(Audio)

Diane McCartney: It appears Jason McGhee has won.

(Audio)

#### 10. Community Comments

Chris King: Community comments.

Diane McCartney: No.

#### 11. School Board Reports

Chris King: Board reports.

(11.B will be added below added from 8.Approval of Agenda)

11.B. 7th District Board Member

William Stepp: We got one thing we added on the agenda to vote on 7th district.

(Audio)

Chris King: I'm sorry, 11.B.

(Audio)

William Stepp: Yes.

Shannon Stout: So I need to make the official motion? OK. I move for the executive committee to draft a formal request to the Commission for appointment of presumptive District 7 board member Jonathan Matthews.

Chris King: There is a motion, is there a second?

Travis Cole: I'll second.

Chris King: Motion and a second. Miss Stout?

Shannon Stout: The reason that I'm bringing this motion forward to the board tonight is because, as I previously mentioned, the new board member orientation takes place on October 28th and 29th. I confirmed with TSBA that unless the board member is an official board member that they cannot attend at that time. That would push his training back to the first available, which wouldn't be until after the beginning of next year. And of course he wouldn't be able to sit in on meetings. Other than as a public person until he's official as well. So this would give him opportunity to join in sooner rather than later since he is the one and only candidate for District 7 and the Commission. My understanding from discussing some of the Commissioners is that they need to formal request from the board in order to consider doing that.

Chris King: Mr. Cole, any comments?

(Silence)

Chris King: Anyone else? Discussion?

(Silence)

Chris King: No further discussion. We'll vote. Madam Secretary, would you call the roll, please?

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Unanimous as yes.

Motion to ask for the executive committee to draft a formal request to the Commission for appointment of presumptive District 7 board member Jonathan Matthews.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

11.A. TLN Report

Chris King: Legislative report.

Shannon Stout: Mr. Chairman, there is no legislative report this month, nothing to report on.

Chris King: OK. Thank you.

12. Director's Report Chris King: Now the director's report.

12.A. \*ESSER 3.0 Funding Application

(See Exhibit #3)

William Stepp: OK. The first one is our Esser 3.0 funding application. Ever since Esser has come into play and we've had to sign off the executive committee sign off on this and Esser 3.0 is going away. So we're spending we're. Getting that money spent before the deadline this fall.

Chris King: So we'll need a motion.

Anita Hale: Motion to approve.

Shannon Stout: Second.

Chris King: Motion and Second to approve the funding for Esser 3.

(Audio)

Chris King: Call the roll madam secretary.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Unanimous yes.

Motion to approve esser 3 funding application

**VOICE VOTE:** (mover-yes) Hale

(seconder-yes) Stout

Yes: 8, No: 0

**MOTION: Motion Carried**

12.B. \*4H Data Collection & Field Trip Events(See Exhibit #4)

William Stepp: And next on the agenda is the 4H data collection and field trip events. The board does look at this and approve it each year.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion to approve and seconded. Those in favor say aye.

All Board members: Aye.

Chris King: Any opposed?

(Silence)

(Audio)

Motion to approve 4H Data Collection & Field Trip Events

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

12.C. \* Board Representation for DOS Contract Renegotiation

William Stepp: OK, next is, board needs to vote on who represents the board for my contract renegotiation.

Chris King: So we'll need a motion to talk about.

Shannon Stout: Motion to discuss board representation for DOS contract negotiation renegotiation.

Chris King: Is there a second?

Sheri Nichols: I'll second.

Chris King: Motion and second, Miss Stout?

Shannon Stout: It's my understanding that the, Mr. Step is on his last year of his contract.

Chris King: That's correct.

Shannon Stout: And so in order to go into a contract renegotiation. So as to be able to have a continuous. Next several years. It would behoove us to go. Ahead and have someone from the board work with Mr. Stepp on that renegotiation process and then come to us with the recommended contract.

Chris King: Miss Nichols, comments?

Sheri Nichols: Trying to think of who.

(Audio)

Sheri Nichols: Can we nominate that person or?

Anita Hale: When is his con, Mr. Chair? When is his contract up?

Chris King: Up it ends June 30th. This year. 25 I'm sorry.

(Audio)

Travis Cole: Is there a deadline previous? To the end of the contract where we've got to have it done.

Chris King: If we don't come up with something by 6 months before that.

Travis Cole: 6 months?

Chris King: He is free agent.

(Audio)

Shannon Stout: So can we take volunteers? Somebody who'd be interested in doing that? Or do we need to appoint someone?

Chris King: I think we could see who's interested then appoint. Got some more blank paper down there?

(Audio)

Diane McCartney: Absolutely the green, do you mind?

(Audio)

Chris King: First, I'll ask is anybody interested in doing this?

Sheri Nichols: I'd love to, but I don't know

(Audio)

Sheri Nichols: So it's not me.

Nicholas Davis: Who is the representative who conducted the last contract renegotiation?

Chris King: The board chair.

(Audio)

William Stepp: It was Miss Boston.

Chris King: Miss Boston.

Elizabeth Stull: She was not the board chair.

William Stepp: Nope, she was not.

Chris King: She did the contract.

Elizabeth Stull: She didn't negotiate the contracts.

(Audio)

Shannon Stout: She did.

Chris King: Actually, she did.

Elizabeth Stull: She's said that she did not negotiate the contract.

(Audio)

Chris King: I think whoever was here knows.

(Audio)

Shannon Stout: Yeah, there might be a difference of opinion that.

Chris King: The question before us is do you want to appoint somebody. So who?

Scott VanWinkle: I nominate Chris King.

Sheri Nichols: I nominate Chris King too.

Chris King: We've got a motion or nomination, and a second. Any discussion?

Anita Hale: Is this not premature?

(Audio)

Chris King: No, we need to know something by December, so. Times a wasting.

Scott VanWinkle: So what's the timeline for having something presented to the board.

Chris King: Before December.

(Audio)

Scott VanWinkle: So before December.

(Audio)

Chris King: Before December, November and December is combined together.

Shannon Stout: So we have only one meeting to vote.

(Audio)

Chris King: Or we could have a special call, whatever it takes.

(Audio)

Chris King: OK, any other discussion? Questions?

(Silence)

Chris King: Will the board secretary call roll?

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes

Diane McCartney: Miss Stull?

Elizabeth Stull: No.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: No.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

(Audio)

Motion to discuss representation for DOC contract renegotiation.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Nichols

Yes: 8, No: 0

**MOTION: Motion Carried**

#### 12.D. \*Lighting Proposals for District(See Exhibit #5)

William Stepp: The next agenda item is lining proposals for the district. Both companies approached me to provide proposals on both reputable companies. I personally, I went through this whole process with Excel, so I'm very familiar with that, comfortable with them. For sure, but. Something if you all want to discuss now. Or vote on. Our table that's up to you.

Elizabeth Stull: What do we have in the fund balance? To go ahead and cover all of this.

William Stepp: It's not the actual project that most school systems do. They go through EESI, and that's a state board. And actually Mayor Fosters on that state board and it's a low interest loan over a certain amount of time. And our savings pays the loan. We don't actually put money. Out of pocket for it.

Shannon Stout: What kind of Impact if any would this having this outstanding loan have on any projects that we need, to move forward.

William Stepp: This won't cost us any money. This just this, the savings we have makes the payment and it goes over depending on which plan you look at goes over 9 years, or 12, or 16, or whatever.

Shannon Stout: I get that part of it. But if we have an outstanding loan already, will that impact us in any way from moving forward with. Monies or possible other loans we may need for safety and security.

William Stepp: No, not that I'm aware of.

(Audio)

Chris King: It doesn't effect our credit, I guess on our own money.

Elizabeth Stull: The, one of them was higher than the other as far as the. Payment amount and it didn't completely pay for itself.

William Stepp: It depends on which plan you're looking at, so they had one group, had it broken down in three different pay periods, and then Excel had it right at nine years.

Elizabeth Stull: Right, and theirs did not completely cover it is that correct?

William Stepp: Yeah. Our savings cover it.

Anita Hale: Has our maintenance supervisor gotten a chance to look at these, Miss King?

William Stepp: I've gone through this with Miss Bray. And we've worked through this.

Anita Hale: Miss King is our maintenance person.

William Stepp: Miss Kington.

Anita Hale: Miss Kington.

William Stepp: Yes, she is our maintenance person.

Anita Hale: So she hasn't had a chance to look at these or give her opinion?

William Stepp: I'm not aware. I work directly with Miss Bray.

(Audio)

William Stepp: Miss Bray, Miss Kington? She gone over this also?

Kim Bray: We've been through similar things like that. I don't know that she looked at it line by line, but she is aware of the situation.

Anita Hale: We just got these last week and I don't know if I've had time to look through both of these things.

William Stepp: I understand.

Shannon Stout: I'm going to make a motion to go ahead and table this until October so we can look through it a little bit more and maybe have some more discussion in our work session, since there's several different options, not only with financing, but with the project itself.

Elizabeth Stull: Right?

Chris King: Motion to table is there a second?

Elizabeth Stull: Second.

Scott VanWinkle: Second.

Nicholas Davis: Are we still discussing?

Chris King: Yes.

Nicholas Davis: Are both parties here today?

(Audio)

William Stepp: I think one party is Mr. Gregory is here today.

(Audio)

Nicholas Davis: As far as.

(Audio)

William Stepp: Yeah, he's here. If you have any questions.

Nicholas Davis: Terms of warranty on the lighting itself, was it 10? 5?

Mr. Gregory: 10 years, 10 years for the interior lighting the majority of it is. The outside lights are 5 years because they're outside.

Nicholas Davis: And manufacturers are?

Diane McCartney: Mark.

Mr. Gregory: The companies are all American based companies they'll be using, some of them are manufactured outside state.

Nicholas Davis: Very good. Thank you. And the workmanship was warranted for? Your work is warranted for?

Mr. Gregory: The lives of bulbs.

Nicholas Davis: Thank you.

Mr. Gregory: And these should last 20 years.

Nicholas Davis: Very good.

Anita Hale: Would this be for all the schools or just the high schools?

Mr. Gregory: This would be for all the schools, all the lights, inside and outside.

Nicholas Davis: You're probably going to, there will be some questions for the other group.

Anita Hale: Yes.

(Audio)

Chris King: Other discussion? If not the motion.

Scott VanWinkle: But I just want to say that.

(Audio)

Scott VanWinkle: Just wanted to say that I was involved in a similar project in my career and I've seen great success with it. This project either way we decide to go is great savings and our company has seen benefits from both the type of lighting and the beneficial savings, so just to add that.

(Audio)

Chris King: Any other discussion?

Shannon Stout: Thank you for the perspective and coming out to present, appreciate it.

Sheri Nichols: Yes, thank you.

Anita Hale: Thank you.

Chris King: There's no further discussion. The motion was tabled to the work session.

(Silence)

Chris King: All those in favor of tabling it? Say aye.

All board members: Aye.

Chris King: Any opposed?

(Silence)

Chris King: The ayes have it.

Motion to table until the next board meeting.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Stull

Yes: 8, No: 0

**MOTION: Motion Carried**

13. School Board Committees

Chris King: Return to your report.

William Stepp: Yes, Sir.

Chris King: So, 13 is school board committees. Policy Committee. We have the committees. Separate policies, which comes up in 14. There's no plan, no committee meeting, so we'll move to. 14 approval of recommended policies.

13.A. Policy Committee

13.A.1. \*Approval of First Reading of Policies

13.B. Arts, Athletics and Activities Committee

13.C. Budget Committee Meeting

13.D. Building and Grounds & Safety Committee

14. \*Approval of Recommended Policies(See Exhibit #6)

Chris King: Mr. Stepp.

William Stepp: So after the input at the work session, the first one, there's no changes to it except to add the footnote that that last part about. The Pro Tem comes straight from Robert's rules of order, so that's the only thing I had from the input from the work session. Do you want to do the motion on each one separately, or do you want to?

Chris King: Let's do them separately. OK, Is there a motion on 1.200 method of election of officers?

Shannon Stout: Motion.

Scott VanWinkle: Second

Chris King: Motion and second, discussion?

(Silence)

Chris King: Madam Secretary, call the roll. To approve 1.200 as presented.

Anita Hale: 1.300?

(Audio)

Chris King: 200.

(Silence)

Diane McCartney: I was waiting on Miss Hale. It's on the screen.

(Audio)

Sheri Nichols: There it is we found it.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Unanimous as yes.

Chris King: OK. Policy 1.300 board committees. Need a motion to approve.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second discussion? Miss Stout?

Shannon Stout: The changes were made according to what Mr. Stepp had proposed and we had discussed in the work session so. It all looks like. It covers what we have discussed.

Chris King: Mr. VanWinkle?

Scott VanWinkle: I agree with her assessment.

Chris King: Other discussion, questions?

Elizabeth Stull: So this is moving. The board out of working in any sort of committees and going into work sessions.

Shannon Stout: The standing committees moving this out of working standing committees. Special committees can still be appointed at direction of the board when needed.

Elizabeth Stull: So we're no longer going to have a Policy Committee guidelines.

Shannon Stout: Not a standing policy committee, no. My understanding is that would be handled in work session. Brought forth in each work session where we're. All in attendance.

Elizabeth Stull: I don't think that we should completely go ahead and change the policy. I think that if the board chooses to go ahead and work in a work session. Format that should be decided by the full board, but also that knowing that. The board changes. Every two years when we have new board members coming on after every election that takes place, that this should still be an option if the next board so chooses to go ahead and go forward with committees.

Shannon Stout: We review it every year. Annual review. So every year we can assess.

Elizabeth Stull: But it's a it's a policy that can go ahead and be used or not be used, meaning the board can go ahead and operate under committees or it can go ahead and operate under work sessions based on what the current board so chooses. To but to get rid of the policy altogether, I don't think that should be done.

Anita Hale: Sometimes I think it's easier to discuss in a small group instead of a large group and then we would bring it in the policy with, the committee would bring it before the group. And we used to do that, I like that idea of discussing in a small group.

Elizabeth Stull: I mean our work session that we had just what? Last week?

Anita Hale: Yes.

Elizabeth Stull: Was excessively long.

Shannon Stout: I don't think they're all going to be like that going forward.

(Audio)

Elizabeth Stull: But almost every work session we've had.

Anita Hale: Has been very.

Elizabeth Stull: Has been very long. In the last two years, every work session has been excessively long. There's not been one short one. And so to go ahead and move into a work session format where we don't really get a whole lot of discussion that takes place at all, because we cannot deliberate. So that kind of stifles the conversation that takes place in a work session. And, it's, the length of them is just, it's not acceptable. It's not valuing everybody else's time that has to be there for those sessions.

Shannon Stout: So what I'm hearing though is you're saying you want to keep the Policy Committee. On the, on this particular policy. So as a standing committee, because we're not getting rid of the Board committee policy, we will still have the policy, but we're getting rid of listing standing committees.

Anita Hale: I think we need to keep the standing committees. I think that we need to discuss the, and the, athletic committee and the building and grounds.

Shannon Stout: I think it's important to have everybody at the table. We're having discussions about that rather than having them divided up into committees in a in a small group of people bringing that information forward to the entire board.

Anita Hale: But anybody with a recommendation.

Shannon Stout: No, it's not the same though, as being able to have a discussion or work session about it.

Elizabeth Stull: Well, I mean, last year we went ahead and operated under the committees and we had them all on the same day and we just moved from one committee to the next and everyone who was on a committee showed up and you know, we were able to have full discussions in those meetings. We can't have a full discussion. In a work session.

Shannon Stout: We can have full discussions. We just can't vote.

(Audio)

Elizabeth Stull: You can't deliberate that either.

(Audio)

Shannon Stout: You can still discuss. That's the whole point of the work session.

(Audio)

Elizabeth Stull: You have to be careful. And it's a stifled conversation is what happens in the work session.

(Audio)

Shannon Stout: Anybody else want to weigh in on the additional standing committees?

Anita Hale: I know that we worked hard on this policy whenever we had our Saturday work session.

(Audio)

Anita Hale: And Ben George came and helped us with it and we ironed out all the bugs and we came to a consensus that this is what we liked.

Shannon Stout: What we made the adoption then for, what had been voted in for last year. So it was an adoption for that year for this policy for how the vote had been handled last year. Every year we have the opportunity as a board to decide.

(Audio)

Shannon Stout: How we want to move forward if we want to do it with committees or we want to do in the work session now. Most boards across the entire state of Tennessee have work sessions or workshops. They do not have standing committees.

Elizabeth Stull: We don't have to be like.

(Audio)

Elizabeth Stull: Tennessee, we can be our own board.

(Audio)

Shannon Stout: But just because we've been doing it in the committee format doesn't mean that we need to continue this committee format. That we can't try something different because obviously there's some value in doing the workshops or work sessions. Our State Board of Education operates that way.

Sheri Nichols: And making our meetings shorter. If we have work sessions, these meetings should be shorter so that these people don't have to sit out here for hours.

(Audio)

Elizabeth Stull: But we can go ahead and have 4 to 5 hour work sessions.

(Audio)

Sheri Nichols: But it's not going to be that long again. This was because of the new board and us discussing things.

(Audio)

Elizabeth Stull: But every other one has been pretty much the same.

(Audio)

Shannon Stout: Because we are calling work sessions only when.

(Audio)

Shannon Stout: We were having to work out.

(Audio)

Sheri Nichols: That's a good that's a good point.

(Audio)

Scott VanWinkle: The other thing about this policy is that if we can only remove the standing committees if there's a policy that comes up during the board meeting. Then we can create a special committee if we so choose.

Shannon Stout: Good point.

Scott VanWinkle: To go over that policy in a committee meeting. So if we can't deliberate during the work session, we can choose to create a committee for that policy. If we feel like, there's a long discussion. We can't agree or we can't come to a conclusion.

Shannon Stout: The board still has the option to create that special committee to work through whatever we need to work through it.

Elizabeth Stull: It just makes.

(Audio)

Shannon Stout: And come forward with the recommendation.

(Audio)

Elizabeth Stull: It just lengthens the times they were getting done.

Scott VanWinkle: Experience from watching the board meetings to this point was it made board meetings last longer because the discussion all happened during the board meeting.

(Audio)

Travis Cole: I think doing the work session format would facilitate better teamwork with the board members at the table. While I understand the committees, everybody can be there and voice their opinion at the end of the day, there's still only a few people in each committee that are actually.

(Audio)

Travis Cole: Rather than the full board. I think in the work session format that it's going to facilitate better teamwork amongst us as board members.

Shannon Stout: Yes, I agree.

Chris King: Other discussion?

(Silence)

Chris King: Madam Secretary, call the roll, please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: No.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Chris King: Policy 6.4031 Head lice and bed bugs.

(Audio)

William Stepp: So we just added to this policy. So we follow the same policy procedure that we do for lice. So there is a certain procedures that we have to follow for lice, so we want to add to the bed bugs to it so that we follow, we stay consistent with that kind of problem solving.

Chris King: Is there a motion to approve?

Shannon Stout: Motion to approve.

Travis Cole: Second.

Chris King: Motion and second to approve, Miss Stout?

Shannon Stout: Following the recommendation of the district go ahead and make these adjustments.

Chris King: Mr. Cole?

Travis Cole: I feel like this is in accordance with.

(Audio)

Travis Cole: health of our children and employees.

Chris King: Other discussion?

Nicholas Davis: Should we add fleas to this?

Diane McCartney: Can I say amen?

Sheri Nichols: Yes

(Audio)

Nicholas Davis: Serious. Where do we do? We need to incorporate because that's what this is, right? We're adding to our head lice and we want to expand it and make it one policy or do we want to make additional policies with different names. Like while we're at it?

(Audio)

William Stepp: I can research the flea type thing. I haven't seen that policy before, so I can research that because I know it's. Right now it's. Become an issue in one building, but it's all adults in that building, so that building's not, we don't take classes into that building or anything. So but yeah, I can research something on that side.

Nicholas Davis: I don't want to slow this down.

William Stepp: Let me do some research and I'll have it ready.

(Audio)

Travis Cole: Some verbiage that would be kind of encompassed.

(Audio)

Marleigh Gargac: I know, for a fact, in our school we have had a flea problem. And my teammates showed me the flea marks on her arm.

(Audio)

Sheri Nichols: Cause if your dog has them you're going to bring them to school.

Marleigh Gargac: Yeah, yeah.

William Stepp: So do you want me? We might want to just table this and I come back with a more itemized.

(Audio)

Shannon Stout: Motion to table?

Nicholas Davis: Will it slow anything down? That's in place?

(Audio)

William Stepp: No, we're still going to. We're still going to work the procedure. So we always put the health of the students at the forefront.

(Audio)

Shannon Stout: Motion to table to October for the additional research and possible changes.

Scott VanWinkle: Second.

Chris King: OK. Any other discussion? That policy is tabled.

Motion to approve 1.200

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes)  
VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve 1.300

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes)  
VanWinkle

Yes: 7, No: 1 Stull: No

**MOTION: Motion Carried**

Motion to table to October for the additional research and possible changes. (No vote taken)

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

15. Chief Financial Officer's Report

Chris King: Chief Financial Officer report.

Anita Hale: Mr. Chair, question? Why did we not do the conflict of interest?

(Audio)

Chris King: We did. Everyone signed it before the meeting.

(Audio)

Anita Hale: Declaration of conflict?

(Audio)

Chris King: Right.

(Audio)

15.A. Monthly Financial Report(See Exhibit #7)

Kim Bray: Are we ready?

Chris King: Yes, go ahead.

(Audio)

Kim Bray: Mics smarter than me. Before I start, I just thought I would share. I spoke with Jennifer Turner, our finance director. I don't have officially a sales tax report, but she did tell me that the August collections came in at \$1,459,059, which was \$45,387.00 ahead of her projections, hopefully by next month she'll have the projections in a form that you're accustomed to seeing. But I did want to share that that. Was some good news. As far as revenues, we have collected \$6,737,672 dollars. Our expenses, however have been \$8,421,471.45. That's not unusual at this time of the year. Property tax notices I understand have gone out and it's. I've been told that it's been fast and furious at the property tax office, with people paying their taxes, so we'll see those monies coming in and reflected shortly. Is there any questions on any of this? I have detail on all of this that anyone who's curious. I won't bore you with those details now.

(Silence)

Kim Bray: Yeah, with Mr. Stepp and our chairs. Permission. I would like to go into something before I start the budget amendments. If that's OK.

William Stepp: Yes, please.

Kim Bray: There's been some, talk that the BOE is sinking because of our budget and because the amount of money that we're going into the fund balance. I just want to remind folks that that is a budget. If you remember, we started those preparations back in January. At that point, I'm doing projections. And based on my training, I am always going to project on the conservative side, so I'm going to make things a little higher than what they're going to end up being. So that is purely a projection. So I just want to put this kind of in perspective. When you look at 23/24 when we originally projected in 23/24 I budgeted 68 million in revenue. I budgeted 70 million in expenses. In actuality we received 71 million and we only spent 68 million. Our fund balance at the end of last year with our carry forward is \$14,603,000. So things are not nearly as dim as what some would think it is. Yes, we're going into the fund balance this year, but we have to look at last year that basically we did just exactly what the state would have us to do. We spent the revenue that we were given on our expenditures. I had originally projected last year that we go into the fund balance about \$2,000,000. Actually we put 3.5 million to it. So let's not panic at this stage of game because we always come in a bit better. But like I said, my training tells me to be very conservative in my estimates, whether it's cost or projects. How many people we're going to have because we always have open position things sometimes most of the time will come in cheaper than what I have budgeted. But to be conservative and be on the safe side. That's the way that I'm always going to do it unless I'm instructed otherwise. So I hope everybody's good with that, but I just want to share that with folks because I know there's been a lot of talk in the community about it and I just want to kind of. Maybe settle some fears.

Sheri Nichols: Thank you.

Nicholas Davis: Question?

Kim Bray: Yes.

Nicholas Davis: For clarity, you said our fund balance is 14,000,000? So we rewind to our projected estimated balance budget that was tight. Coming into budget conversations. Which our minimum balance was to be what number that we are required to hold?

William Stepp: 3%.

Kim Bray: 3% of our expenses.

Nicholas Davis: Which is? What was it?

(Audio)

William Stepp: 2.6 or 7 million I think something like that.

Kim Bray: We are required to leave. 2.3 million. And that would have left us with an overage of 1.7. But actually we're going to be better off than that because we finished better than what I had anticipated I had anticipated if we finished around 11 million we came in at 14 million.

Nicholas Davis: I just don't recall being, you telling us you're going to be over 11,000,000 so.

Elizabeth Stull: Yeah.

Kim Bray: That was where we started. That was our starting balance.

Nicholas Davis: Got you. I did, I just know every conversation we had about our budget was that it was tight, we're talking about 10s of thousands of dollars in our current overages in the millions. So when we're splitting hairs over 10s of thousands of dollars and we're over millions of dollars, that's where I'm, I'm confused apparently.

Elizabeth Stull: No.

(Audio)

William Stepp: A lot of discussion was around the pay raises we have to do, so we still have two more years of those pay raises.

Nicholas Davis: Right. So we're prepared for that, right?

William Stepp: We are.

Nicholas Davis: Decided to take the bulk of that on the front end. And ramp it down as we move along.

William Stepp: Correct, so it's less this next two years than what it's been. Cause y'all went to front loading.

Nicholas Davis: Because we knew that inflation is now and inflation is indeed intended to decline. So the help would be better served now.

William Stepp: And this subject will come up again in October. When we're all sitting around the same table, we're going to talk extensively. The global view of our budget and the different parts and all that kind of stuff. So everybody can ask questions.

Nicholas Davis: That's great. And that way we can get back to understanding how we can move the needle on those red areas in our strategic plan. Right? That way we're not hoping things happen and not using the monies that we have budgeted well, to go to work for us. It's just nice to know what that number is while we're entering the inner, we're beginning with this year. So sorry to interrupt. Just wanted to get some clarity on those numbers.

Kim Bray: You always have to remember there are things that they're going to do at the end of the year. County Finance office that are part of our pending accruals that are going to affect that number. They give those to us.

Scott VanWinkle: So I have a question as well. So if you go back into the board meeting agendas and you look at the budget attachments and those agendas, what you just stated is not clearly represented in those reports. So constituents see that. They have access to that on public access website with the school system they're seeing that we ended the year for 23/24 at \$11 million fund balance approximately. And they don't know that we finished that 14 million and I didn't know that either until just now.

Kim Bray: What I think you're looking at is that was the budget that was prepared, like I don't update that as we go.

Scott VanWinkle: So is that something that we should do so that our constituents are clear on what our budget actually is?

Kim Bray: Well, the budget is the budget. To me what I'm giving you is the actuals is the running total. I could give you a rough running total, but that what they're looking at is the budgeted amount at that time where I project that we are going to get.

Scott VanWinkle: So if you look at that last line.

Kim Bray: It's 11 million, and that's where I had projected.

Scott VanWinkle: And it and it actually doesn't say projected on that on that spreadsheet.

Kim Bray: It should be the top, say projected in that top column.

Scott VanWinkle: It gives a projection of what you thought it would be, which is way below 11,000,000. But then it says down at the very bottom. This is what we had left at the end of this year. So maybe there should be another row there that actually says actual fund balance at the end of the year. Instead of, because people see that it's creating questions already.

Kim Bray: Right, right. And but the thing about it is when you're seeing that we don't have that actual fund balance. I did that when I closed the end of the year.

Scott VanWinkle: OK, that's fair.

(Audio)

Scott VanWinkle: But it's the 24/25 school year and that is still available to people to look at.

Kim Bray: I have never gone back and adjusted the budget, but now I can go back and in that same spreadsheet with this starting number. That I now have. And that will reflect that and we can republish that.

Scott VanWinkle: That would be good in my opinion. I don't know, but.

William Stepp: Yeah, I agree. We're going to be completely transparent. We will never try to hide things from people. So that's a good idea. Any other ideas the board has to make everything clear to the public. We're. Happy to do. That's not a problem.

Kim Bray: But like I mentioned at the work session, all of this information is in E plan and anybody can go in on the public side and see what I just told.

Scott VanWinkle: I don't think everyone in the public is familiar with that, so I guess we need to make sure that's brought out in these meetings so that they can look at that if they are interested. And also now I'm aware so I can direct somebody to look there.

William Stepp: And we can put a link, we can put a link so it's easy to go from our website to that and then it's just tons and tons of information in E plan and it's all public. So anytime we do anything budget amendments, all that kind of stuff, it updates in there because we have to have that approval through the state of Tennessee also. So we'll put a link there and maybe a video that shows people how to navigate it.

(Audio)

Sheri Nichols: That'd be good.

Nicholas Davis: Just to add to that, right? Just, in knowing the running total periodically, that gives us like, hey, where are we? In variation to what we projected. I know that that's a moving target, you're not wrong. But I mean.

(Audio)

Nicholas Davis: Like you got one that comes and goes.

Kim Bray: I can give you a rough estimate, but, the, if you're looking for a cash flow, I don't know that I can do that because I don't control the cash receipts. I can't see that until I run this report. I mean, I can give you ballpark as to where I think based on where we ended where we're at. Fair enough?

Nicholas Davis: Absolutely, just so if we do get to the point of the year, it's nice to. Swing sooner than later, right? So if we're kind of coming into the end of year and we're like, hey, where do we go? What can we do? How can we help make sure that something we've got in our lenses for, let's say 24 going in 25, we can start those projects sooner rather than later if we have extra monies available, especially to the tune of \$3,000,000, we get a lot of stuff done with \$3,000,000.

William Stepp: That's our plan. So each month last month we talked a little bit about salaries and those things we're going to talk about budget again this month. So every month. So that when we get to that budget season, you guys have all the background information you need up to there so that it can be a very productive planning process for the budget. So that that's our goal. And you just need to let me know what else do you want to see? Mean we'll bring out everything.

Nicholas Davis: That'd be great, thank you very much.

William Stepp: Yes, Sir.

Sheri Nichols: Thank you.

15.B. \*141 Budget Amendments(See Exhibit #8)

Kim Bray: Are you ready for the budget amendments? Oh Boy, that's a small chart, let me move over here.

(Laughter)

Kim Bray: Sorry, old eyes. OK. The first one is the box truck that was originally in our 24/25 budget. This would be a budget amendment to put the funds back to purchase that truck.

(Silence)

Kim Bray: We will do these separately or?

William Stepp: Separately.

Shannon Stout: Motion to approve.

Sheri Nichols: I'll second that.

Chris King: Motion and second Miss Stout?

Shannon Stout: Based on the discussion that we had in the work session, there's a need for this to make sure that we can transport. Supplies and testing materials to the different schools in the safe manner, so we're not going to need problems with. Possible workman's comp claims. I believe it was in the balanced budget last year that was presented to us originally, so this is the second time around that this come forward and also the fact that there is a delay in getting it. So even though we approve it, looking at somewhere around the year and a half?

Kim Bray: Correct.

Shannon Stout: Until we actually get the vehicle.

Elizabeth Stull: Now the original amount was 50,000. Was that correct?

Kim Bray: No.

Elizabeth Stull: It was 62?

Kim Bray: Right.

Nicholas Davis: Question? What can we do right? Like yes, this helps us do all those things. What can we obtain now as to solve the problem now?

(Audio)

Nicholas Davis: Like, can we buy a used truck? Can we buy? Can we source? What attempts are we making trying to solve the problem today? We can we got the money to spend today. Let's solve the problem today.

William Stepp: Yeah, we would. Normally we go off the. State contract list. And that's just the way, because you get the better, you get a way better price that way. But there's is a waiting on that and that's why we brought it up last year, but.

(Audio)

Nicholas Davis: Here way down the road. So I'll just say are we not capable. Are we limited to go buy a used vehicle that would do the job.

(Audio)

Kim Bray: If we choose to go and not use the state contract, we'll have to go through a formal bid process. Which you're going to, that's probably going to be at least 8 to 12 weeks. To get through that entire process.

Nicholas Davis: Which is a lot shorter.

Kim Bray: Which is shorter, but it's then. That's depends on what. You and you might end up with something you don't want. It depends on who places the bids.

Nicholas Davis: We're sitting submitting an RFQ. For them to bid on.

Kim Bray: So I was.

(Audio)

Kim Bray: No, since we would have to put out the bid. But what, we would spec the truck just like we did with this and it would go out to public bid. And we would just collect whoever wanted to bid on it.

Travis Cole: As a government entity, if we're trying to source an used vehicle, we're looking at the standard grass on a lot where that is a huge savings because it's contract price. I don't know what the percentage to estimate. Have we verified that it would be a year and a half for this particular item.

(Audio)

Kim Bray: No, I didn't get until we had the money appropriated. I have quote in hand.

(Audio)

Travis Cole: Every different type of vehicle whether it be truck or ambulance or box truck. And have different lead times. Might be able to source one quicker. Like, you're literally if you could go looking for used then it's going to be you're looking and see what's on car lots and then you're taking check. OK you get all your bids and then you have to discuss and meeting them and is that car going to be there in a month. Because that's what you know, individual items versus this is generic box truck, don't care ford, dodge, chevy, whatever is available on the contract.

Nicholas Davis: How long do we have to leave something out to bid?

(Audio)

Shannon Stout: Three weeks.

(Audio)

Nicholas Davis: So essentially we should procure an item in. Less than four weeks.

Kim Bray: If it's all been approved, you have to go through. The approval process first. Like we, we're open bids today. Well, they will have to go through and make sure that everything makes that spec and then the Finance Committee for the county has to approve accepting the bid. And then that time we can, they will issue a purchase order.

(Audio)

Nicholas Davis: All of those things sound a lot faster than a year. That's no? Yes?

(Audio)

Nicholas Davis: None of those dates sounded longer than a year.

(Audio)

William Stepp: It might be more expensive too, to get a used vehicle than to go off to state contracts, there's 2 two different things to just.

(Audio)

Nicholas Davis: So it's like, which risk are we willing to adopt? We're willing to live with the fact that we've identified an issue. We're not going to solve it and we're going to take the risk of injury and suit. And to wait to save whatever dollar bill. Or we can make an effort to shorten the gap, solve the problem, reduce the injury, reduce the risk of injury. There's a risk of something somewhere. Just which risk is worth more?

Sheri Nichols: Are there restrictions on the type of vehicle.

Kim Bray: No it was just staked out based on people that were going to use that. What we thought that they needed. It's just that your state contract those vendors have already been vetted by the state. They have promised the state contractually that they're that's the best price. And you know what you're getting. I dealt with several of these companies and the time that I've been here and yes, there is a long lead time, but once they get the product, people are very satisfied.

(Audio)

Shannon Stout: Looking at a warranty difference to0.

Kim Bray: Yes.

Shannon Stout: Between doing something used versus new.

Kim Bray: New.

Shannon Stout: That would have to take into consideration.

(Audio)

Nicholas Davis: I don't have a problem pending the money.

(Audio)

Sheri Nichols: It would be nice if we could get it faster.

(Audio)

Nicholas Davis: It's just how we fix the issue.

(Audio)

Kim Bray: And I mean, like I said, I have the funds appropriated. I did not pursue that other than a quote.

(Audio)

Scott VanWinkle: So, is anyone considered a lease or rental? The reason I'm asking this is because I understand what they're saying we have. If this is an urgent matter and we have a concern about. You know somebody getting injured, then we shouldn't wait a year and a half to work on that.

Sheri Nichols: Can we lease one while we're looking for one?

William Stepp: That's up to the board.

Kim Bray: That would come, like I said, that unbudgeted and that would be a reoccurring expense.

Scott VanWinkle: What's the usage on this? How often does it? How will it be used?

William Stepp: The beginning of the year, a lot. So and then throughout the year we've got different deliveries that come to Central office where we take that come on pallets and take that bar out of the middle of the doors and hear all the pallets go in and get laid down on the floor and then we.

Kim Bray: Redistribute.

William Stepp: Redistribute either using that special education bus that we don't use with kids anymore.

Scott VanWinkle: So there's some transfers that are less risky than others. Are they all pallets or are there some things that are just carried by hands?

William Stepp: The computers come in boxes, so we stack boxes in that van. Textbooks, you know, we can only carry so many textbooks at a time, so we transfer that. School supplies and stuff at the beginning of the year. We do a lot of that there and in January. So there's just certain times of year to be used. A lot more than others.

Kim Bray: Testing supplies would probably be another one.

William Stepp: Testing.

Kim Bray: Where we could deliver instead of them having come pick it up.

Scott VanWinkle: I just think that if we maybe not us but you guys should probably evaluate the risk of each move and if necessary rent a uhaul. Pull the ramp down and use a dolly for those boxes. Just, if this is that urgent and that big of a risk that needs to be considered in my opinion.

William Stepp: And this was also part of the strategic plan that was one of the goals and the strategic plan was to have that capability.

Sheri Nichols: Hmm. So what if we lease where does that come from? Would that money come?

(Audio)

William Stepp: We have to look.

(Audio)

Kim Bray: It just a monthly expense. That's unbudgeted. Where this would be a one time purchase capital expenditure that would just be a month to month, just like paying rent.

(Audio)

Scott VanWinkle: Yeah, I think.

(Audio)

Scott VanWinkle: We do it now.

(Audio)

Sheri Nichols: Well, Travis just said that there was one vehicle, what did you wait? 2 Years for the vehicle?

Travis Cole: That was at the height of the covid supply chain problem. It was just a generic super duty truck.

(Audio)

Travis Cole: I mean that was during the computer chip fiasco.

(Audio)

Nicholas Davis: Current state to Scott's point. Somebody's using, making deliveries daily? Currently?

William Stepp: No daily, it depends on. The time of year. It depends on like when we get 2 full grade levels of Chromebooks at the beginning of the year and they got to go to every school. And deliver all. That stuff when we get new textbooks, we got to. Deliver them.

Scott VanWinkle: Is that a day? Is that 2 days?

William Stepp: I think this year is almost a week.

Nicholas Davis: They'd have to load.

(Audio)

William Stepp: Yeah, put it in the SPED bus.

(Audio)

Nicholas Davis: So like I guess that we're trying to figure out make an economical.

(Audio)

William Stepp: I understand.

Nicholas Davis: So if we get if we get a bus, or larger if we go rent a uhaul that is three times the size instead of taking a week to unload something one pallet at a time could we potentially do that in one days time? So now we're going to buy something for \$62,000 us it five times a year, and it's going to sit over there.

William Stepp: No it will be used throughout the year. I mean, there's stuff that comes in that has to be delivered. I know as far as the strategic plan that committee talked through this, this whole process of the need just because of what you've already said. So I know you know at one point the expectation was to have it so that we can use it whenever we needed it, you know.

(Audio)

William Stepp: Throughout the year. But I.

Sheri Nichols: Well, it's no doubt that we need it.

William Stepp: I can do the research on leasing and stuff too. If you'd rather have that information.

(Audio)

Shannon Stout: In the long run, I don't see how leasing would be less expensive.

Sheri Nichols: No it won't be.

(Audio)

Scott VanWinkle: So, I'm sorry, go ahead.

Shannon Stout: I was just going to say.

Sheri Nichols: We need to do it.

Shannon Stout: I mean, if we start if we get this process started, we do a blended version here and we get this process started. So you'll get something in place and then. To Scott's point. If there is something where it's going to be unsafe to be loading these deliveries, materials whatever it might be on the makeshift bus that we're using right now, then y'all would look for it now and we could approve those expenses on a case by case basis. As stop gap, until we get something permanent.

Nicholas Davis: How long will this vehicle last?

(Audio)

Shannon Stout: As long as it runs.

(Audio)

Shannon Stout: To the ground like.

(Audio)

Sheri Nichols: Till the wheels don't run anymore.

(Audio)

Nicholas Davis: What is the projection like the \$60,000 is going to last? 5 years?

Kim Bray: Well it will be beyond 5 years. We have vehicles now that we've used 20 years. Trucks. Like we've had it not that long

(Audio)

Kim Bray: I mean we have, we take good care of our vehicles Bus garage services on a regular basis. And they do a good job.

Sheri Nichols: Yes they do.

Nicholas Davis: \$1000 a month for five years, it's \$60,000, so they release the vehicle for the same time frame. Would effectively spent \$60,000 for five years. Yeah. We have and we don't have to do any maintenance. We don't own it. Before we get to use it. We understand is that we thought about. It and that.

Travis Cole: Can you talk into the mic please?

Chris King: Thank you.

Nicholas Davis: Hello, you may repeat what I said.

Chris King: Now that's fine, OK.

Nicholas Davis: I was just saying that we could potentially spend \$60,000 over the course of five years at \$1000 a month. And at that point in time, we would have, we've had a vehicle right for five years and we don't have any of those additional expenses and we would not technically own it and we would be down \$60,000 at that point. So that's not to be understated, but just an option, multiple options. Anytime we look at spending money. Solve problems understanding is helping the board understand what options we looked at. Helps us make good decisions to support the team so. That would be my recommendation in the future if we're going to spend money, let's look at. Options.

Chris King: The discussions been had and put into the plan and the board approved the plan. It's very clear here, box truck with lift gate for mobile services. So I really don't know what we are discussing here?

Nicholas Davis: So was that the same board that voted not to put it in the budget?

Chris King: It's the current plan.

Nicholas Davis: OK, I'm just trying to we're just being clear on. What we're saying?

Elizabeth Stull: Yes, it is.

Shannon Stout: Is a recommendation that came out of budget committee, at the time, based on the projected numbers that we had correct?

Kim Bray: It's also used like we go. Pick up all retired items like. At the schools, it's also used for that. Currently they're using a SPED bus. The thing I like about this it has a lift gate on it.

Nicholas Davis: Yeah, they need. I have no question. I'm just curious what happens. We've looked at, to be best stewards and put the money for an immediate need. I, like I said, I wouldn't have trouble spending money now or later. I'm just saying like let's. We can fix both. Let's fix both. Like approve this right now, just so long as we can. Look at a way to do. Something in the interim that help your team while we're moving forward.

Elizabeth Stull: Well, and once she goes ahead and puts it through, she'll have a better idea. Of how long they actually.

(Audio)

Shannon Stout: Then we can go ahead

Elizabeth Stull: And revisit at that point. To go ahead and see if do need to work on something in the interim.

(Audio)

Sheri Nichols: Temporary.

(Audio)

Elizabeth Stull: Temporary, yeah.

(Audio)

Nicholas Davis: They should be able to provide you the timeline, right? A simple phone call would give you like? Yes, they're 18 months back up or 24 months backed up. Good luck. Or they're arriving in the lot next week. A phone call with them. You don't have placed an order to get a ballpark.

(Audio)

Kim Bray: Yeah. Dr. Eldridge got 2 vehicles and took her roughly. 9 Months? 9 Months.

Sheri Nichols: Her bus?

(Audio)

Kim Bray: Not her bus. Well her bus is one of our buses that she had redone. But she bought some SUVs and they took nine months.

(Audio)

Sheri Nichols: Yeah, go ahead

Marleigh Gargac: If we wait a year and a half for this bus, what are we going to do in the meantime?

Sheri Nichols: Well, we might have to lease something and help us out.

Marleigh Gargac: OK.

Sheri Nichols: Play that by ear. You're once she figures out what that commitment time is.

(Audio)

Shannon Stout: Rent it, rent amount on a needed basis.

(Audio)

Chris King: Any other discussion on this amendment?

(Silence)

Chris King: So this is a recommended. We're going to vote yes to accept or no, not to. Madam secretary call the role.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it. Hang on.

Kim Bray: OK. The next one is the \$30,000 required to replace the two aviation scholarships that were cut from the original budget.

Chris King: Questions?

(Silence)

Chris King: Any question or discussion?

Anita Hale: Why can we not just approve one more instead of approving three more?

(Audio)

Elizabeth Stull: Two more.

(Audio)

William Stepp: One for each school.

Anita Hale: One for each school, so it would be the phoenix school also?

William Stepp: They don't have the aviation program there.

Anita Hale: So it's just CCHS and.

Kim Bray: SMHS.

William Stepp: Stone.

Anita Hale: Yes, and who's getting it now?

(Audio)

William Stepp: There, these two scholarships were cut. Normally we would have four.

Anita Hale: But we did have something for.

(Audio)

Anita Hale: To keep the program alive and what was that? What did we have?

Elizabeth Stull: It was one for each school, one person at.

(Audio)

Anita Hale: So there is one already at each school.

William Stepp: Mhmm.

Elizabeth Stull: Mhmm, this would be going in, the second one that was.

(Audio)

Shanno Stout: Was previously.

(Audio)

Anita Hale: And Miss Bray do we have the budget for this? Since it wasn't in our budget?

Kim Bray: It would be pulled out of fund balance.

William Stepp: But it was in the.

Kim Bray: But it was in the original budget it. Was in the original budget.

William Stepp: Yeah, the original balanced budget that I presented to the board. It was in there.

Anita Hale: Seems like we have a lot of fund balance that we're pulling things out of and it's getting lower. And we're supposed to save some fund balance in case a tornado comes and blows the roof off of several?

William Stepp: Correct, we are.

Shannon Stout: Now that we have the actuals versus the projections.

William Stepp: Yeah, the actuals are higher than what we projected.

Shannon Stout: We see that we've got some more funds in there to go back and revisit some of these things that were pulled out based on the projected. Several months ago.

Scott VanWinkle: We are, we are still projected to be in the red 7.2 million this year.

Kim Bray: That we're going into fund balance. If, like I said, we never spend exactly what we projected, it always comes in less.

Scott VanWinkle: But our current loan balance is actually 14 instead of 11.

Kim Bray: That is correct.

Shannon Stout: I'd like to make a motion to approve this for this year, so we're fully funding the scholarships. Where we previously have done to meet our grant that we originally agreed to and got. With the ask that over the course of this next year that Miss, Dr. Eldridge and the program were, on looking at ways to possibly fundraise. And get scholarship donations from outside entities and see if we might be able to fund this.

(Audio)

Sheri Nichols: That's good.

(Audio)

Shannon Stout: Going forward. Instead of from the district every year.

Travis Cole: I'll second that motion. To me, this is about the kids. And there might be some kids that as a freshman. That was their only option to getting this. And I feel like it was withdrawn from their scope prematurely. I would like to see some fundraising or some sponsorships. We've got some.

(Audio)

Travis Cole: Heavy hitter community partners coming in here.

Mr. Stepp: We do.

(Audio)

Elizabeth Stull: We may even find that we can have. A scholarship that, you know, serves additional children instead of just the four, so.

(Audio)

William Stepp: Yeah, we've already began those discussions. So we're starting to be going out into the community and working on sponsorships.

Elizabeth Stull: Good.

Chris King: Other discussion?

Scott VanWinkle: So, when does this scholarship? Actually get paid out first semester? Second semester?

William Stepp: I think it is throughout the program. So let me. Dr. Eldridge, can you explain how this scholarship is paid out?

(Audio)

Dr. Eldridge: So there's lots of different steps that happen once the student is selected, so we recently received applications. The deadline for those were last Friday. So we're in the process of going through the applications and we received about 15 applications for the scholarships. So we're going through those and then. Once our committee selects those two or four students, whatever you all choose to give us, we will. We will get all the students will have a big ceremony and all of you will be invited. But we'll go through the steps with the students, will get with the Tennessee flight training and get with the instructors and start the process. So it's paid out as the students go through the program, it may be \$200 for a check ride, \$600 for check ride, several flights, written tests, all the things there's, I don't have my list with me, but there's several things and they're all different amounts.

Scott VanWinkle: Do you have any current funding or leftover funding that could go towards this in the future?

Dr. Eldridge: We do have a little bit left over from the original million dollar grant. That is going to kind of kick start things. I'd have to look at that exact amount as we kind of have students progressing through it now. But it's not enough to fund one student. It may be few thousand dollars here and there.

Scott VanWinkle: What happens if you don't spend that money?

Dr. Eldridge: It stays with Tennessee flight and carries over to the next year. So the e 30 thousand that you have given us is the maximum amount. It's anywhere between 12 and 15 to earn your private pilot's license. So let's say a student does it in 12,000. That 3000 will carry over to the next year.

Sheri Nichols: Thank you.

Dr. Eldridge: Any other questions?

(Silence)

Chris King: So the motion is to accept. With a look at community fundraising. Right?

(Audio)

William Stepp: Yes.

Chris King: Any other questions?

(Silence)

Chris King: Madam secretary?

Scott VanWinkle: One question, Chris, sorry. So. Fund balance, we can't pay for recurring expenses, right? Will this be considered recurring from last year or is this? One time expense.

(Audio)

William Stepp: It's a one time, it will be in the budget again next year. Will be in the budget again, proposed.

(Audio)

Sheri Nichols: Yeah.

(Audio)

Scott VanWinkle: So that is new, just concerned about recurring expenses.

Nicholas Davis: Every year essentially, we would see this as an item and vote.

Scott VanWinkle: So it wouldn't be recurring.

Chris King: OK, now call the roll please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: The next budget amendment is to allow for the TMSAA membership fees. It's \$300.00 per school.

Chris King: Motion to accept?

Scott VanWinkle: I'll make a motion to accept.

Sheri Nichols: I'll second.

Chris King: Motion and second, Mr. VanWinkle?

Scott VanWinkle: This is a requirement. That we're going to ask for schools to pay for.

(Audio)

Scott VanWinkle: They really don't have the funds, to pay for it. So I would think we should take it out of fund balance.

Chris King: Miss Nichols?

Sheri Nichols: I agree. I don't think the schools should be paying for it.

Chris King: Other discussion, questions?

(Silence)

Chris King: So the motion is to accept it. Resolution for TMSAA. Madam secretary?

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Mr. Hale? Excuse me Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: No.

Diane McCartney: Yeses have it.

Kim Bray: The next one would be a budget amendment to make a payment for the board secretary so that she would be allowed to get her career diploma.

(Audio)

Shannon Stout: Motion to approve.

(Audio)

Scott VanWinkle: Second

Chris King: Motion and second discussion?

(Silence)

Chris King: No discussion, madam secretary call role please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: The next one would just be a reimbursement to the maintenance budget for the roof that we put on the central storage building.

Shannon Stout: Motion to approve.

Anita Hale: Second.

Chris King: Motion and second, Miss Stout?

Shannon Stout: Discussed at the work session repairs to the roof. Pretty plain and simple.

Chris King: Miss Hale? Any discussion?

Anita Hale: No.

Chris King: Anybody else?

Nicholas Davis: Just, so we understand these monies were allocated? This project was allocated based on a maintenance project. Correct?

William Stepp: Yes, it was out of the maintenance budget, yes.

Chris King: So the project is completed.

William Stepp: Yes and we use maintenance money for that.

Nicholas Davis: And why the change of heart?

William Stepp: We just have a lot of maintenance needs, so thinking we could reimburse maintenance for that.

Nicholas Davis: Is there any other items that you feel like we need to do this with?

William Stepp: No, this was, that building was given to us by the county and it had been sitting, leaking and all that. And we couldn't do anything to it till we dried it in. So at the time, did the three bid process. And the people that did it when they could. So it was probably 30% of what the other two bids were. So it was a community member trying to help us out.

Nicholas Davis: Sure.

Shannon Stout: I think you mentioned they kind of donated some time to it.

(Audio)

William Stepp: Yeah, it's dried in now. So we have other community members that are going to help us for free and help like this.

Nicholas Davis: Why didn't we start with our budget? As opposed to the maintenance budget?

William Stepp: Start with the GP?

Nicholas Davis: Right.

William Stepp: It wasn't budgeted into the GP.

(Audio)

William Stepp: Yeah, we didn't know the time frame on getting the building and all that kind of stuff that went through several months of work by the County Commission and Mitch Lowe.

Sheri Nichols: That started like a year ago, right?

William Stepp: Discussions have been going on for a while. I think even before I was here.

(Audio)

William Stepp: But, most of that refurbishing that building, so it's dried in and we can use it, it's going to be community doing us favors, donations, all that kind of stuff.

(Audio)

William Stepp: The goal, yeah.

Scott VanWinkle: So we foresee any other expense for that building besides this.

William Stepp: Not at this time. We're going to see how our community partners help us out. The goal is not to.

Sheri Nichols: Spend any money.

William Stepp: Spend any money on it. The goal is their community partners, their whole group. Band it together that want to help us with that building. Because we'll be housing teacher depot in that building central receiving, you know, supplies for the social workers and other student needs that we provide that's outside of learning.

Sheri Nichols: So, in this building, they'll be delivering instead of moving all the stuff to their offices.

William Stepp: That's the goal, because it has that big garage door and that concrete right outside. So they'll be able to drop the lift gate there and unload stuff very easily.

Sheri Nichols: That's going to be nice.

William Stepp: And it going to be climate controlled when we are done.

Nicholas Davis: And that's a good point right. Because, I think we agreed to this building was to be used for what it's used for. Or any building that we put out there and what it's used for all these discussions are.

(Audio)

Nicholas Davis: Like what's the total cost? How long do we expect it to last? Are there any reoccurring so sorting that out prior to starting the project. So, we're operating within the scope of our nature. As opposed to having to come back and make adjustments, would be a lot easier to digest. I think, right? So, because I know you said not this time. Meaning, so there's an opportunity that we may have available down the road if some of the community members don't put a roof on it.

William Stepp: That's not the plan.

Nicholas Davis: I'm just saying it's like we don't know what we don't know. We don't know on this project is all I am saying. I want it to happen. But I don't know how to budget for it. At this point.

William Stepp: We'll project manage the rest. Of it out for you so you'll see how it's working and hopefully the resources and all that kind of stuff.

Shannon Stout: The timing on this just got caught up during the budget process

William Stepp: Yeah, we just didn't.

Shannon Stout: and it being held at the time, yes.

William Stepp: Yeah. We're trying to make connections with community people to see who could help us with it. Who could you know, donate as much as possible?

Nicholas Davis: And it's great that you two know about this. I'm just saying that I had no idea. Right? So I guess that's my point.

Scott VanWinkle: So is this. Is this something that we could leave in the fund balance?

William Stepp: You could.

Scott VanWinkle: Go ahead and we've already paid for it out of the maintenance budget. Then if something else comes up consider that.

William Stepp: Correct. Yeah that option is there too.

Scott VanWinkle: If we overspend our maintenance budget. Then we can consider monies coming out of the fund balance to pay for stuff instead of going ahead and transferring this to maintenance.

William Stepp: Right.

Nicholas Davis: Good, good.

Chris King: The motion and second was to accept this. Thank you both. Madam secretary?

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: OK, this next one, as I explained at the work session, this is my mistake. This was the monies that actually we received in this fiscal year, but the check was dated in the prior fiscal year.

So they will not allow me to recognize this revenue. So basically this \$6000 went towards last year's fund balance, and this just reverses an amendment that you folks approved in July. This is just a reversal.

Anita Hale: Move to approve.

Chris King: Motion to approve is there a second?

Scott VanWinkle: Second.

Chris King: Second, Miss Hale? Any further comments?

Anita Hale: No discussion.

Chris King: No discussion. Anybody else?

(Silence)

Chris King: So motion is to approve, call the role please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: This is just another correction we had received some grant money from Tractor Supply. Normally those funds are sent to the BOE but this check was made directly to Homestead Elementary. So this is just reversing a budget amendment out that the funds were deposited in Homestead. And they will purchase what they need for their CTE project there.

Shannon Stout: Motion to approve.

Sheri Nichols: Second.

Scott VanWinkle: Second.

Chris King: Motion to approve and seconded Miss Stout?

Shannon Stout: No further comment.

Chris King: Any other questions?

(Silence)

Chris King: Call roll please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: This is our ISM grant. This is just a revision that's required. To do a needs cleanup. As you know, in ISM everything is school specific. So this is just them going back and cleaning everything up so it matches eplan.

Shannon Stout: Motion to approve.

Chris VanWinkle: Second.

Chris King: Motion and second. Discussion?

(Silence)

Chris King: Roll call.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: This is just recording a grant that Miss Holton applied for recruitment and retention.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second, discussion?

Anita Hale: What was this grant for?

Kim Bray: Recruitment and retention for special ed, this is psychologist personnel.

Chris King: Other discussion? Questions?

(Silence)

Chris King: Roll call.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Anita Hale: Congratulations on the grant.

(Audio)

Kim Bray: Oh, this is a check. I forgot what this is. This is a check that we received from a hotel refund and we're just recording it in the budget so. That it can be spent this year.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second, discussion?

(Silence)

Chris King: Roll call.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it. It's all 141.

Motion to approve purchase of box truck.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Nichols

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve 2 scholarships with ask that they seek fundraising for future.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve paying for TMSAA membership fees for each school.

**VOICE VOTE:** (mover-yes) VanWinkle

(seconder-yes) Nichols

Yes: 7, No: 1 King: No

**MOTION: Motion Carried**

Motion to make a payment for the board secretary so that she would be allowed to get her career diploma.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to reimburse the maintenance budget for the roof that we put on the central storage building.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Hale

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to reverse lowes rebate.

**VOICE VOTE:** (mover-yes) Hale

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve Tractor Supply grant to Homestead instead of BOE.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve ISM grant.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve special education grant.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve hotel refund check.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

15.C. \*142 Budget Amendments(See Exhibit #9)

Kim Bray: And this is our federal program. This is our preschool idea preschool grant. This is just recording their carryover from last year and redistributing it in this year.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second, discussion and questions?

(Silence)

Chris King: Role call.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: This is the same thing. This is our Part B federal IDEA grant. This is the carryover from prior year distributed in this year's budget for use.

Travis Cole: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second questions?

Anita Hale: When you say that this is just distributed, it's just for the federal problems, correct?

Kim Bray: Yes.

Anita Hale: It's not for any other programs other than federal.

Kim Bray: This is for special education.

Anita Hale: Thank you.

Chris King: Other questions?

(Silence)

Chris King: Role call.

Diane McCartney:

This is just.

Chris King:

Other questions?

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: This is just matching our esser 3.0 to eplan. We received some additional funding.

Shannon Stout: Motion to approve

Sheri Nichols: Second.

Chris King: Motion and second, questions?

Nicholas Davis: You say you found additional funding?

Kim Bray: Did we receive this, Justin?

Justin Whittenbarger: Well.

Kim Bray: It's just a redistribution.

Justin Whittenbarger: We allow each school that wish to receive additional funds to indicate such and then reallocated to those school districts who wish to receive more funds. We did accept those additional funds. We can always put those toward projects in the district, so we did accept those and that's what we're reallocating.

Chris King: Other questions?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: The next one is to record and redistribute the carry over in the Title 1 budget.

Sheri Nicholes: Motion to approve.

Travis Cole: Second.

Chris King: Motion and second discussion?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: I believe this is the same thing. This is another one to match eplan and this would be Title 2.

Travis Cole: Motion to approve.

Shannon Stout: Second.

Chris King: Motion and second, questions?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: The next one is the carryover from Title 3.

Shannon Stout: Motion to approve.

Travis Cole: Second.

Chris King: Motion and second, discussion?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: This is the carryover from Title 5.

Shannon Stout: Motion to approve.

Travis Cole: Second.

Chris King: Motion and second, questions?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: And here again, this is just one to match eplan.

Travis Cole: Motion to approve.

Shannon Stout: Second.

Chris King: Motion and second, discussion?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: And this is our homeless system navigator budget amendment. This is just a matching plan there as well.

Shannon Stout: Motion to approve.

Sheri Nichols: Second.

Chris King: Motion and second discussion? Questions?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it.

Kim Bray: And this is a budget amendment to correct. The CTE budget. I believe this was a different budget amendment that got put through and this is just a reversal.

Shannon Stout: Motion to approve.

Scott VanWinkle: Second.

Chris King: Motion and second, questions?

(Silence)

Chris King: Roll call please.

Diane McCartney: Mr. Cole?

Travis Cole: Yes.

Diane McCartney: Miss Stout?

Shannon Stout: Yes.

Diane McCartney: Miss Stull?

Elizabeth Stull: Yes.

Diane McCartney: Mr. VanWinkle?

Scott VanWinkle: Yes.

Diane McCartney: Miss Nichols?

Sheri Nichols: Yes.

Diane McCartney: Miss Hale?

Anita Hale: Yes.

Diane McCartney: Mr. Davis?

Nicholas Davis: Yes.

Diane McCartney: Mr. King?

Chris King: Yes.

Diane McCartney: Yeses have it. That's it.

Kim Bray: That it?

Diane McCartney: Yes, ma'am. Thank you.

(Audio)

Chris King: Thank you Miss Bray.

Motion to approve IDEA preschool grant.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve federal idea part B.

**VOICE VOTE:** (mover-yes) Cole

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve ESSER 3.0 budget.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Nichols

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve federal title 1 budget.

**VOICE VOTE:** (mover-yes) Nichols

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve Title 2 budget.

**VOICE VOTE:** (mover-yes) Cole

(seconder-yes) Stout

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve Title 3 budget.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve Title 5 budget.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve consolidated admin budget.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Cole

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve federal ARP homeless system navigator budget.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) Nichols

Yes: 8, No: 0

**MOTION: Motion Carried**

Motion to approve CTE perkins reversal.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

16. \*Board Attorney Candidates(See Exhibit #10)

Chris King: Moving on to board attorney candidates. What's the will of the board? Did we get some more today?

William Stepp: Yeah. So these candidates that were on the agenda actually sent their qualifications to us directly. We've got two more that were sent to the county offices and not us. We got those today. I emailed them to you. Chris McCarty, the other one was Chuck Cagle ,Their both with Lewis Thomason. So they're well known across the state Tennessee. Dan Rader actually had a local

connection, work as a part of Dan Rader's firm. So that's the local connection. I don't know much about the other candidates outside of reading. Their qualifications.

(Audio)

Anita Hale: I think they might need to look at the other two before vote on who. Since they just came in.

William Stepp: Yeah, we just got the.

Chris King: Motion to table it until the work session?

Anita Hale: Yes.

Scott Van Winkle: Second.

Chris King: Motion and second, discussion?

(Silence)

Chris King: Those in favor say aye.

All board members: Aye.

Chris King: Any opposed?

(Silence)

Chris King: The ayes have it.

Shannon Stout: Tabling until the October work session meeting correct?

Chris King: Correct.

Elizabeth Stull: Question. When is that meeting going to be?

William Stepp: I would recommend that it be the Thursday before the board meeting so that Miss Diane can get all the agenda items together and then we can sit and talk through every agenda item the week before.

Elizabeth Stull: So what time are we?

William Stepp: That up to the board. We did it early this time at 3:30. I think that worked for almost everybody, but we can change that time according to what y'all want to do.

(Audio)

Elizabeth Stull: That, I can't do.

(Audio)

William Stepp: Let's just talk, what works?

Anita Hale: What are you saying 3 days before?

(Audio)

Diane McCartney: I'm sorry, I'm calculating what was the question?

Elizabeth Stull: The, having a work session the week before.

Sheri Nichols: Does a week give you enough time?

Anita Hale: I don't think a week would give enough time.

William Stepp: The deadline right now is.

Nicholas Davis: We're all talking. No, it's OK just. We do need to figure that out. That's great. It's just not where we are.

(Audio)

Nicholas Davis: Lets all pitch some dates via email and we can, everybody can.

Motion to table until October work session.

**VOICE VOTE:** (mover-yes) Hale

(seconder-yes)  
VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

17. \*Consent Agenda(See Exhibit # 11)

Chris King: Moving on to the consent agenda, is there a motion to approve?

Shannon Stout: Motion to approve.

Chris King: Second?

Scott VanWinkle: Second.

Chris King: Those in favor say aye.

All board members: Aye.

Chris King: Any opposed?

(Silence)

Motion to approve the Consent Agenda.

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes)  
VanWinkle

Yes: 8, No: 0

**MOTION: Motion Carried**

17.A. Approval of Overnight and Out of State Field Trips

17.B. School Wide Fundraisers

17.C. Approval of Disposal of Surplus Property

17.D. Grant Requests

17.E. MOU's

17.F. Service Agreements

17.G. Safe Schools Counseling Dept Numbers

17.H. Organizational Chart

17.I. Annual Planning Calendar

17.J. Attendance Report

17.K. Personnel Report

17.L. Substitute List

17.M. School News Articles

17.N. School Calendar of Events

17.O. Approval of Donated Pine View Playground Improvements

17.P. \*Executive Approval

18. Questions from MediaChris King: Questions from the media? No questions of the media, anyone else?

19. AdjournmentChris King: This media is adjourned.

(Mr. King adjourned the meeting at 7:59 pm.)

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**William Stepp**  
**Director of Schools**

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**Chris King**  
**Chairperson of the Board**

Comment I, Jason McGhee hereby certify that I reported the foregoing minutes and that I delivered said minutes to the office of the Director of Schools on September 26, 2024.

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**Jason McGhee**  
**Board of Education Recorder**

**(\*) Indicates Board Approval Required**

**Board of Education**  
**August 22, 2024 6:00 PM**  
Central Services Board Room

The Cumberland County Board of Education met in a special session on Thursday, August 22nd, in the Central Services Board Room, where the meeting was called to order by Chairman Boston at the approximate hour of 6:04 pm. Boston welcomed everyone to the meeting and appreciated everyone for attending.

**BOARD MEMBERS:**

Teresa Boston:	Present
Mr. Nick Davis:	Absent
Ms. Anita Hale:	Present
Mrs. Rebecca Hamby:	Present
Mr. Chris King:	Present
Ms. Sheri Nichols:	Present
Robert Safdie:	Present
Ms. Shannon Stout:	Present
Ms. Elizabeth Stuli:	Present

1. Call to Order- Ms. Teresa Boston  
Teresa Boston: It's 6:00. I'm going to go ahead and call this meeting to order.
2. Moment of Silence/Pledge of Allegiance  
-Crab Orchard Elementary Reagan Eaton- Ms. Teresa Boston

Teresa Boston: If everyone would rise for a moment of silence and the pledge.

(Moment of Silence)

Teresa Boston: Thank you.

William Stepp: OK. Tonight for the pledge, helping us from Crab Orchard. The Tennessee PE teacher of the year, Miss Cindy and also Reagan Eaton. So come on out.

(Applause)

William Stepp: OK. So Reagan Eaton, NASPIVO 3D elementary boys, National Champions Center shot, 4th place, World Qualifier and top ten World Championships.

(Reagan leads all in Pledge)

Teresa Boston: Thank you. Congratulations.

Robert Safdie: Wonderful.

(Audio)

3. Welcome to Visitors - Ms. Teresa Boston

Teresa Boston: We'd like to welcome everyone. It looks like we have more than a full house. We have more warm bodies than we have chairs, and we apologize for that.

4. Special Recognition

We Are One - Ms. Teresa Boston

Teresa Boston: Next item is special recognition.

William Stepp: So we have a lot of great things going on tonight. We'd like to start off with thinking we are one. The organization has done hundreds of thousands of dollars worth of goodwill towards the kids of our Cumberland County, so there's some. It's amazing group and a lot of amazing projects throughout the year. So we want to thank them for sure they won't be able to make it tonight, but a special thanks to them and also tonight. Miss, Dr. Farley, we have some amazing retirees here. I told them. If they ever get a chance to do the math and how many? Kiddos, they've touched in this world over their years, but as they call your name, if you'll come up and we'll get. A picture up here in front.

Rebecca Farley: I'm not sure if he's still here, but Mr. Charlie Alva from CCHS.

(Applause)

Rebecca Farley: From Brown Elementary School with 27 years of service Miss Myra Dial.

(Applause)

Rebecca Farley: Retiring from central services Dr. Kina Inman with 30 years of service.

(Applause)

Rebecca Farley: From Crab Orchard Elementary School with 32 years of service Miss Cindy Miniard.

(Applause)

Rebecca Farley: From North Cumberland Elementary School with 26 years of service Miss Connie Morgan.

(Applause)

Rebecca Farley: From Stone Memorial High School with 35 years of service to the school system, Miss Peggy Potter.

(Applause)

Rebecca Farley: Also, Sunstone Memorial with 15 years of service, William Potter.

(Applause)

Rebecca Farley: From South Cumberland Elementary School with 16 years of service, Jenny Scarborough.

(Applause)

Rebecca Farley: From Crab Orchard Elementary School with 40 plus years of service Miss Joan Thompson.

William Stepp: Congratulations everyone. Squeeze in tight we'll get a picture here real quick. Thank you guys so much.

(Applause)

(The following takes place after 15.H.5. School Calendar of Events discussion)

Teresa Boston: Miss Stull?

Elizabeth Stull: We have our student board members.

Teresa Boston: Yes, we do.

(Laughter)(Audio)

Teresa Boston: Let me just interrupt just a minute. These are our new student representatives. I don't have the names. But if you would just for the record and for the audience if you would state your name and what school you represent.

Marley Gargack: Hi, I'm Marleigh Gargac and I represent Cumberland County High School.

Hayden Houston: I'm Hayden Houston and I represent Stone Memorial High School.

Isaac Cross: I'm Isaac Cross and I represent Phoenix High School.

(Applause)(Audio)

Teresa Boston: Let me be the first to welcome you here.

Marleigh Gargac: Thank you.

Teresa Boston: And anytime, I'm comfortable, anytime you'd like to add something, you have input. We are very interested in the students input, views, and comments. So don't be afraid.

Marleigh Gargac: Thank you.

Teresa Boston: Thank you Miss Stull.

## 5. Charitable Fund

(Exhibit #1)

William Stepp: All right next. We have charitable fund, Dr. Wood and this amazing charitable fund that goes straight to the kids. So Miss Hanna, would you like to come up? Or Dr. Wood, would you like to?

Buck Wood: This is the 9th year we've done this. It has grown some every year. We have a problem, we just don't have enough money. We have given out over 66 checks this time. But we still had to turn down a lot of the requests. We need the community to get behind this. Just asking for \$5 or \$10 a month. I'd like to challenge the school board get behind this get your friends behind it. Through the ACH because, you know, we get 100% of that PayPal, we lose 25% charges. So it's a big difference. I would like to challenge these teachers too.

(Audio)

Buck Wood: It's a shame not to be able to meet all these requests. We started off at \$5000 now about \$18,000 twice a year, but we need to be quite a bit higher than that. So ya'll think about it make a \$5 or \$10 a month donation, thank you.

William Stepp: We have Flyers right out on the table, right outside the door on your way out grab one.

(Charitable fund checks are handed out and a picture it taken of all the recipients)  
(See exhibit for full list)

## 6. Roll Call

Teresa Boston: Wow, that was wonderful. Now let's go ahead and do roll call. Miss Stull?

Elizabeth Stull: Here.

Teresa Boston: Miss Nichols?

Sheri Nichols: Here.

Teresa Boston: Miss Hale?

Anita Hale: Here.

Teresa Boston: Mr. Safdie?

Robert Safdie: Here.

Teresa Boston: Mr. Davis is absent. Mr. King?

Chris King: Here.

Teresa Boston: Miss Hamby?

Rebecca Hamby: Here.

Teresa Boston: Miss Stout?

Shannon Stout: Here

Teresa Boston: Miss Boston is here, thank you.

## 7. Declaration of Conflict - Mr. Earl Patton

Teresa Boston: On the declaration of conflict, our attorney is absent tonight. He is, had a prior engagement, so I have asked Mr. Robbie Safdie if he would read the conflict so that at least it's in the record.

Robert Safdie: Sure, declaration of conflict per TCA 492202. Board of Education. Does that sound like Earl?

(Laughter)

Robert Safdie: Thank you. Thank you, Members who have relatives per the statute. Relative means spouse, parent, parent in law, child son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece or any person who resides in the same household as you employed by the system or asked to raise your hand to identify yourself. Let the records show that Mrs. Boston and Mr. King. Have raised their hand. Do you certify that the votes that you make tonight will be in the best interest of the school system, regardless of the effort that you vote that your vote may have upon the employment of your relatives or relative?

Teresa Boston: I do.

Chris King: I do.

Robert Safdie: Thank you. Let the record show. They're "I dos".

8. \*Approval of July 25, 2024 Minutes  
(Exhibit #2)

Teresa Boston: OK. Next on the agenda is approval of the July 25th minutes.

Shannon Stout: Move to approve.

Chris King: Madam chair, move to approve.

Shannon Stout: Second.

Teresa Boston: We have a 1st and 2nd. Any discussion?

(Silence)

Teresa Boston: If not all in favor?

Board members in unison: Aye

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Minutes are approved.

Motion to approve July 25, 2024 minutes.

**VOICE VOTE:** (mover-yes) King

(seconder-yes) Stout

Yes: 8, No: 0

**MOTION: Motion Carried**

9. \*Approval of Agenda  
(Exhibit #3)

Teresa Boston: Next on the agenda is the approval of the agenda.

Robert Safdie: So moved.

Shannon Stout: 2nd.

Teresa Boston: I'd like to make an amendment to that that we removed #14, which is the legal report. Since our attorney is not with us tonight.

Robert Safdie: I accept that amendment. Unless you want me to?

(Laughter)

Teresa Boston: We've accepted the amendment. Any discussion?

(Silence)

Teresa Boston: If not all in favor?

Board members in unison: Aye.

Teresa Boston: Opposed?

(Silence)

Teresa Boston: Thank you.

Motion to approve agenda.

**VOICE VOTE: (mover-yes) Safdie**

(seconder-yes) Stout

Yes: 8, No: 0

**MOTION: Motion Carried**

10. Acknowledgement of Elected Officials

Teresa Boston: Do we have any? Miss Mull and Mr. Patterson. Thank you for being here.

11. Community Comments

- Boston stated there are 3 community members that have signed up to speak before the board.

Julia Timpson

6960 S York Hwy Clarkrange, TN 38553

CCEA Business

Kandi Newcome

300 Old Grassy Cove Rd Crossville, TN

Homestead School Fence

Nancy Woodcock

33 Andrew Lane Crossville, TN 38571

Thank you to departing board members

12. School Board Reports

Teresa Boston: Next on the agenda is our school board reports and the first is the TLN report.

12.A. TLN Report - Ms. Shannon Stout

Shannon Stout: Thank you, Madam Chair just a couple of things I wanted to touch on this month. The US Supreme Court upheld the Kentucky Federal District Court block on Biden's title nine rule changes for Tennessee, Kentucky, Ohio, Indiana, Virginia and West Virginia. So this means that no part of the new Title 9 regulations will go into effect in Tennessee, while the court case proceeds. So don't have to worry about any changes with that now. Just information for those attending for board members, for parents and staff, the State Board of Education launched an English language arts our ELA Standards Feedback Survey. It started on August 12th to gather public comments on Tennessee's K through 12 ELA standards. The existing ELA standards, first implemented in the 2021 school year, are being reviewed in the survey, and they're encouraging the public to go out and note whether standards should be kept, remove, modified or moved to a different section. All Tennesseans are invited to review the standards, and the survey can be found on the State Board of Education website and it remains open through September 8th. They actually have it broken down by grade, so for maybe teachers or parents, they want to go out and fill it out for the grades their kids are in makes it a little more simple, but you go grade by grade and do it. Also wanted to remind the board that the deadline for any resolutions that we might want to submit to TSBA for the upcoming delegate assembly and legislative session is September 10th. And that concludes my report.

Teresa Boston: Thank you.

13. Board Member(s) Report from Training(s)

Teresa Boston: Do any other board members have any reports from training that they have experienced?

(Silence)

Teresa Boston: If not we'll move on.

14. Legal Report - Mr. Earl Patton  
Removed due to absence of attorney.

Teresa Boston: We removed #14.

15. Director's Report- Mr. William Stepp

Teresa Boston: So we'll go straight to the directors report, Mr. Stepp?

15.A. \*Request to Apply for TNRMT Safety Grant

(Exhibit #4)

William Stepp: Yes. So the first item is from nutrition, from Miss Hamby and nutrition, food and nutrition. It's approval to apply for the safety grant program. It's basically \$20,000 and she's going to. Try to get slip resistant shoes.

Rebecca Hamby: I make a motion we approve.

Chris King: Second

Teresa Boston: So we have a 1st and 2nd. Any discussion?

(Silence)

Teresa Boston: If not all in favor?

Board members in unison: Aye

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Motion carried.

Motion to approve request to apply for TNRMT Safety Grant

**VOICE VOTE:** (mover-yes) Hamby

(seconder-yes) King

Yes: 8, No: 0

**MOTION: Motion Carried**

15.B. \*Request to Accept State SPED Preschool Grant

(Exhibit #5)

William Stepp: The next item is to accept the state special Education preschool grant money. This is through Miss Holton and the SPED Department.

Robert Safdie: So moved.

Rebecca Hamby: Second.

Teresa Boston: OK, so we have a 1st and 2nd on this SPED preschool branch. Any discussion?

(Silence)

Teresa Boston: If not all in favor?

Board members in unison: Aye

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Motion carries.

Motion to accept state SPED preschool grant

**VOICE VOTE:** (mover-yes) Safdie

(seconder-yes) Hamby

Yes: 8, No: 0

**MOTION: Motion Carried**

15.C. \*Request to Accept Voluntary PreK Grant

(Exhibit #6)

William Stepp: The next is to Elementary side, it's a request for the volunteer PRE-K Grant. We do this every year through the state of Tennessee.

Shannon Stout: Motion to approve.

Chris King: Second.

Teresa Boston: So we have a 1st and 2nd. Any discussion on the volunteer PRE-K grant?

(Silence)

Teresa Boston: If not all in favor?

Board members in unison: Aye

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Motion carries.

Motion to accept voluntary PreK grant

**VOICE VOTE:** (mover-yes) Stout

(seconder-yes) King

Yes: 8, No: 0

**MOTION: Motion Carried**

#### 15.D. \*Request to Approve Tn Together Survey

(Exhibit #7)

William Stepp: This next survey, is a survey we do every year with the students. And different organizations use the data like common prevention coalition. That type of thing.

Teresa Boston:

Hmm.

Robert Safdie: Madam Chair, I'd like to make the Motion to approve.

Chris King: Second.

Teresa Boston: OK, we have a motion to approve.

Shannon Stout: Second.

Teresa Boston: We have a second any discussion?

Anita Hale: Do we do with this information when it's collected?

William Stepp: The Cumberland Prevention Coalition use it to report on the status of students in Cumberland County.

Anita Hale: Thank you.

Teresa Boston: Any further discussion?

(Silence)

Teresa Boston: If not all in favor?

Board members in unison: Aye

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Motion carries.

Motion to approve TN together survey

**VOICE VOTE:** (mover-yes) Safdie

(seconder-yes) Stout

Yes: 8, No: 0

**MOTION: Motion Carried**

#### 15.E. Update on BOE Attorney

William Stepp: Just for a quick update on the process for the BOE, attorney TSBA wrote and I think I sent this in the e-mail to you guys from Mr. Torres, we don't have anything specific to board attorney searches. Many boards will send out an RFQ request for qualifications. They ask about fees, scope of representation, etc. There is a Tennessee Council of school board attorneys and our state consisting of members that represent school districts. When the board is looking for a new attorney, they usually ask TSBA to send out the RFQ to the Council members and we also can send out an RFQ locally through the Finance department. They'll publish it. That's what. That's what we found out.

Teresa Boston: Thank you.

Robert Safdie: Thank you.

William Stepp: Absolutely.

Anita Hale: Thank you. Yeah.

#### 15.F. School Updates

15.G. Annual Planning Calendar  
(Exhibit #8)

William Stepp: And then we have the annual planning calendar. In this report. But we're still getting warm body counts at this time, meaning we're counting every student that's actually physically there, and that helps us adjust where teachers need to be and where we need to add a new teacher. And the law is very specific about which grades are allowed, which student, teacher ratio. So we have to adjust this first few weeks to make sure we got everything staffed correctly.

15.H. FYI

And then personnel reports substitute lists, then newsletters and calendars. What you get every month. That's all I have, Madam Chair.

Anita Hale: I have a question about the substitute list. Is this? This isn't the only Subs we have?

William Stepp: No, these are new additional ones.

Anita Hale: OK, so we have many more subs than this.

William Stepp: Still a challenge to fill sub positions.

Anita Hale: OK.

William Stepp: These are new added to our. Our whole list of them, we got a few hundred.

Anita Hale: And I have another question and sometimes whenever. We can't get a sub. How do we fill those positions that I mean if a teacher assistant has to?

William Stepp: The principles are really good, utilizing their resources when they're in those situations, so it's a drag if you don't have a sub. Other people have to chip in to help. I know at the high school level teachers that had plan times during a certain period would spend partial time or their plan time in that classroom, and then we just rotate people. But ever since 2020, it's been very hard to.

Anita Hale: Yes.

William Stepp: To keep Subs.

Anita Hale: Are they compensated for this double duty?

William Stepp: No, it's usually a one off. And we do have some teachers teaching during their plan. Time at the high school level, they get paid for that.

Anita Hale: OK. Thank you.

William Stepp: Yes, ma'am.

15.H.1. Attendance Report  
(Exhibit #9)

15.H.2. Personnel Report  
(Exhibit #10)

15.H.3. Substitute List  
(Exhibit #11)

15.H.4. School News Articles  
(Exhibit #12)

15.H.5. School Calendar of Events  
(Exhibit #13)

16. School Board Committees

16.A. Policy Committee - Ms. Rebecca Hamby

16.A.1. \*Approval of First and Second Reading of Policies

(Exhibit #14)

Teresa Boston: Next on. The Agenda School Board Committees Policy Committee.

Rebecca Hamby: I'm going to defer this to Miss Stull because I was unable to be here and she knows what's going on and I don't.

Elizabeth Stull: The policies that we have listed are for first and final reading policy 1.200 method of election of officers. We had discussed. Few of the changes. The ones that are in blue here to change the TLN representative to the Legislative Representative and then also. In the event there is a vacant chair and vice chair position in election year that the board may choose to elect a Pro Tem chair at the August board meeting to serve until the September board meeting.

Robert Safdie: I would. I'd like to thank Shannon for that beautiful addition to that, Shannon, very well done.

Shannon Stout: Thank you.

Robert Safdie: You're welcome.

Elizabeth Stull: The next policy was policy 6.300 code of conduct and discipline, and these were the TSBA changes. And then law enforcement officials are contacted is where we had added that into each of the procedures. The next policy is policy 6.4052 on the opioid antagonist and that was with the TSBA recommended changes on that as well.

Shannon Stout: By law.

Elizabeth Stull: By law, yes, not by choice.

(Audio)

Rebecca Hamby: And they and they come out of committee, so we don't. Need a second.

(Audio)

Teresa Boston: Discussion?

(Silence)

(Audio)

Elizabeth Stull: Motion to approve.

Teresa Boston: No further discussion, no questions. All in favor?

All board member except Anita Hale: Aye.

Teresa Boston: All opposed?

Anita Hale: No.

Teresa Boston: OK, motion carries. Approval of First and Second Reading of Policies

Motion to approve the first and second reading of polices.

**VOICE VOTE:** (mover-yes) Stull

Yes: 7, No: 1 Hale: No

**MOTION: Motion Carried**

16.B. Arts, Athletics and Activities Committee - Mr. Nick Davis

Teresa Boston: Next is our arts, athletics and activities. Mr. Davis is absent, but I don't think there was anything on the agenda.

16.C. Budget Committee Meeting - Ms. Teresa Boston

Teresa Boston: Budget. There was nothing on the agenda.

16.D. Building and Grounds & Safety Committee - Mr. Robert Safdie

Teresa Boston: Building and grounds, Robbie?

Robert Safdie: Nothing on the agenda.

Teresa Boston: Nothing on the agenda.

Robert Safdie: Let me ask Mr. Stepp. Mr. Stepp is there anything that we need to know about the building and grounds and development besides the fence?

William Stepp: What particular thing?

Robert Safdie: Any new building projects that we?

William Stepp: No, no, Sir, not right now.

Robert Safdie: Thank you.

17. \*Chairman Pro-Tem

Teresa Boston: Next on the agenda is in line with policy 1.200 the method of election officers. We have the chairman and the co chairman going off the board. So we have put it in the policy to elect the Chairman Pro Tem for the month of September, so that there is not a break or a chain in any disruption in business. So I'll entertain a motion for a chairman Pro Tem.

Rebecca Hamby: I make a motion that we elect one.

(Audio)

Rebecca Hamby: Yes.

Sheri Nichols: Are we nominating people?

Teresa Boston: Yes, take nominations.

Sheri Nichols: I nominate Chris King, Mr. King.

Shannon Stout: I will nominate as well, Mr. King.

Teresa Boston: So is that a first and a second?

Rebecca Hamby: I made a motion we didn't have a second yet before the

(Audio)

Sheri Nichols: I'll second it.

Rebecca Hamby: OK, so we have a first and a second. Now we have a nomination for.

Teresa Boston: And then we have a nomination. OK, any further nominees or discussions?

(Silence)

Teresa Boston: If not, I'll do a roll call Miss Stull.

Elizabeth Stull: Yes.

Teresa Boston: Miss Nichols?

Sheri Nichols: Yes

Teresa Boston: Miss Hale?

Anita Hale: Yes.

Teresa Boston: Mr. Safdie?

Robert Safdie: Yes

Teresa Boston: Mr. King?

Chris King: Yes.

Teresa Boston: Miss Hamby?

Rebecca Hamby: Yes.

Teresa Boston: And Miss Stout?

Sharon Stout: Yes.

Teresa Boston: And Miss Boston passes. So Chris will take over those duties.

Chris King: Yes.

Teresa Boston: I'm assuming?

Chris King: Yes, ma'am.

(Laughter)

Teresa Boston: You can take over those duties.

(Laughter)

Shannon Stout: He voted yes for himself, so we're going to assume you can do that.

Motion to approve Chris King as Chairman Pro-Tem for September.

**VOICE VOTE:** (mover-yes) Hamby

(seconder-yes) Nichols

Yes: 7, No: 0, Pass: 1

**MOTION: Motion Carried**

## 18. Chief Financial Officer's Report

### 18.A. Monthly Financial Report

(Exhibit #15)

Teresa Boston: Next on the agenda is the chief financials report, Miss Bray?

Kim Bray: Because it is the first month of the New year, don't freak out. You have had we have had revenue, but they're still working in the County Finance Office to close the year out. So they've not recognized a dollar revenue as far as our budget is concerned. But there is money in the bank.

Don't panic, but they're just not to that yet. Basically the same can be said about the expenses. About the only expenses you see on here. Are payroll expenses for salaries and benefits, they're paying the bills, but not everything has been reported appropriately like it normally will be. But they're getting very close to being finished. So hopefully we'll have a good report for you next month.

Teresa Boston: Can I ask before we get to the resolutions, which are next. Where are we on the fencing? Do we have a bid?

Kim Bray: It is in the county finance offices hand. I don't know where the I've not seen that she's put it in the paper, but she may have it. I'm not seeing it, but it's been in her hands now. For a month.

Teresa Boston: What does that mean?

Kim Bray: She's the one. She is the purchasing entity for the entire county. And so it's once we give her the specs, it's her responsibility to send it out, to publicize it. We collect those bids, she'll call and say we have so many bids, and then we'll all go and open the closed bids.

Teresa Boston: You don't you don't know if it has been, even though now?

Kim Bray: Yeah, I don't know that it has or has not, because once I give it to her, then she will notify me when she's ready for me to come over.

Teresa Boston: OK.

Kim Bray: And we'll have a bid opening.

Teresa Boston: OK.

#### 18.B. Monthly Sales Tax Report

(Exhibit #16)

Kim Bray: Sales tax, as I had anticipated, we will not catch up to where we had budgeted. I predict once the July accrual has been put in that we will come in ahead of last year, but we will not make the budgeted number.

(Audio)

Robert Safdie: So that was what? \$440,000 shortfall?

Kim Bray: Of the budget.

Robert Safdie: Of the budget.

Kim Bray: Of the budget, now we'll still be ahead of where we were last year, but we will fall short in the budget. But the county has to give us our maintenance of effort, regardless whether they get it from property taxes or sales taxes. So it doesn't adversely affect us, except we don't get extra money.

Robert Safdie: Thank you.

18.C. \*141 Budget Amendments

(Exhibit #17)

Kim Bray: Budget amendments are we ready?

(Audio)

Kim Bray: OK. The first one is just to correct where I neglected to record in the budget. Someone's longevity pay. So we need to make a correction there. The next one is recording the ISM funds that we have remaining for this coming fiscal year. As we all know, this is sort of difficult to do in the beginning. So there may be some adjustments, but this is what's remaining of our initial \$6 million. The next one is reporting the state School improvement grant. This is the support grant from Phoenix. This just squares everything with E plan. The next one is the money for the Special Education Preschool grant. This is our new allocation and the rollover from last year. And then the final one, I believe in 141 is a grant that Homestead Elementary applied for and received that is reporting that revenue so that they can spend their money.

Chris King: Chair?

Teresa Boston: Yes?

Chris King: Move to approve 18.C 141 budget amendments.

Robert Safdie: Second.

Teresa Boston: So we have a first and a second to approve the budget amendments for the 141 any discussion?

(Silence)

Teresa Boston: None. All in favor?

All board members: Aye.

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Your 141 resolutions are approved.

Kim Bray: Thank you.

Motion to approve 18.C. 141 Budget Amendments.

**VOICE VOTE:** (mover-yes) King

(seconder-yes) Safdie

Yes: 8, No: 0

**MOTION: Motion Carried**

18.D. \*142 Budget Amendments

(Exhibit #18)

Kim Bray: Moving on to 142, these are basically just clean up amendments. So that everything matches in E plan. The first one is on the ESSER 3.0. The second one is on ATSI and then the third one is our ARP homeless 2.0 budget amendment is for the homeless grant and this basically is because of increased transportation costs for our homeless students.

Chris King: Madam Chair, move to approve 142 items.

Robert Safdie: Second

Teresa Boston: So we have a 1st and 2nd to approve 142 resolutions. Any discussion?

(Silence)

Teresa Boston: All in favor?

All board members: Aye.

Teresa Boston: All opposed?

(Silence)

Motion to approve 142 items.

**VOICE VOTE:** (mover-yes) King

(seconder-yes) Safdie

Yes: 8, No: 0

**MOTION: Motion Carried**

18.E. \*143 Budget Amendments

(Exhibit #19)

Kim Bray: 143 this is new money that Miss Hamby has received. I believe the first one is a federal

grant that she received to offset some of her expenses for her summer approved program. And then the next one is a donation to the No Kid Hungry program.

Chris King: Madam Chair, move to approve 18.E 143 budget amendment.

Robert Safdie: Second that.

Teresa Boston: Any discussion?

Rebecca Hamby: I would like to say yay on the summer food program and how many meals that was. That was amazing.

(Audio)

Shannon Stout: Over 300,000 lunches.

(Audio)

William Stepp: 302,000 meals delivered.

(Applause) (Audio)

Shannon Stout: Appreciate all the work that went into that.

Teresa Boston: OK. All in favor?

All board members: Aye

Teresa Boston: All opposed?

(Silence)

Teresa Boston: Motion carries, 143 resolutions are approved. Thank you, Miss Bray.

Motion to approve 18.E 143 budget amendments.

**VOICE VOTE:** (mover-yes) King

(seconder-yes) Safdie

Yes: 8, No: 0

**MOTION: Motion Carried**

#### 19. \*Consent Agenda

Teresa Boston: Consent agenda.

Chris King: Madam Chair, yes. Sir, move to approve the consent agenda.

Robert Safdie: I'll second that.

Teresa Boston: There, is there any discussion?

(Silence)

Teresa Boston: If not all in favor?

All board members: Aye.

Teresa Boston: All opposed.

(Silence)

Teresa Boston: Your consent agenda is approved.

Motion to approve the Consent Agenda.

**VOICE VOTE:** (mover-yes) King

(seconder-yes) Safdie

Yes: 8, No: 0

**MOTION: Motion Carried**

19.A. \*Approval of Overnight and Out of State Field Trips  
(Exhibit #20)

19.B. \*Approval of Agreements/MOU  
(Exhibit #21)

19.C. \*Approval of Grants

19.D. \*School Wide Fundraisers  
(Exhibit #22)

19.E. \*Approval of Disposal of Surplus Property  
(Exhibit #23)

19.F. \*Executive Approval

## 20. Old Business

Teresa Boston: And next on the agenda is old business. I think Mr. Safdie has something to. Share with us.

Robert Safdie: Thank you, Madam Chairman. Thank you, board. As I retire from my 16 years on the Board of Education and turned the job to a younger generation. I would like to reflect on what I've learned and what the board has been committed to. First and foremost, our mission is to provide a safe, caring and educationally sound learning experience for all of our children. Second to that. Tennessee State law authorizes the board to hire a director of schools to carry out its mission. This position is one of the most influential positions in our Community and the process of hiring a director is taken with

great care. If during the interview process we discover that the applicant has a history of sexual misconduct, we would not consider him or her for that position. If we hear that the candidate belittles women or has a history of belittling employees. We would not consider him or her for the position. If we find the applicant has a criminal record of any type, felony or other. We would not consider him or her for that position. If we find the candidate has lied on his or her resume or lies during the interview, we would not consider him or her for the position. If we hear the applicant say that he or she can fire any employee for any reason, we wouldn't, Consider that person for the job. If, the applicant indicates he or she supports undermining public education by channeling available monies into private schools. We probably would not consider hiring him, and none of this applies to our director incidentally.

(Laughter)

Shannon Stout: Thank you for clarifying that, yes.

(Laughter)

Robert Safdie: If the candidate indicates that the best solution to end zoning problems is to build a wall around a particular school to prevent students from attending out of zone. Even if space is available. Despite state laws prohibiting such action, we would not consider him or her for that position. As a board interviewing candidates for the most important position in the county, we would never hire anyone with a criminal record. Or who showed evidence of lying or performed actions to undermine education in Cumberland County, even if promises were made to do, a great job. To do so would lay the groundwork for future boards to accept criminal or unethical behavior as a standard for the position of directors of schools. But here's the catch. What is little also applies to what is big. I have been asked what will I do now that I'm retired from an elected position. I can now speak freely, although you doubt whether that was ever an inhibition for me. I'm going to take a few days off. And encourage residents in District 2 on Tuesday, November 5th, to lay party politics aside, do what's right and put a and don't put a convicted criminal and morally corrupt person with the highest elected office in the United States of America. I want to thank my family for their support in enduring my opinions. I would like to also, thank the new board members that are coming in for your courage and running for the Board of Education. I want to thank my children, who have always had faith in me, and one of them, Ariel, is here tonight to see this last night of my position on the board of education. And I want to thank board members all of you for showing me respect. And giving me your respect, even though we have differed in many, many opinions sometimes. Finally, on this last day, I want to send a message of love to all our school children, the staff and teachers in our school system. You are great and you will do great things and you are only limited by your imaginations. Together we make a community. Thank you, community. Thank you all for being here.

(Applause)

Teresa Boston: Go enjoy a couple days.

William Stepp: I got something to present you three. Can we do it now?

Teresa Boston: Sure.

William Stepp: OK. Can Miss Hamby, Mr. Safdie and Miss Boston, come down here. In the front please.

Shannon Stout: Front and center.

William Stepp: We'll start with Mr. Safdie, District 2, years of service, chairman of the board 2000, 2008, Vice Chairman, PLN Representative, 2016 to 2024. Thank you. For many years of service to the students and employees of coming County School.

Robert Safdie: Thank you.

(Applause)

William Stepp: Miss Hamby, District 7, years of service 2018 to 2024, Vice Chairman 2022 and 2023, Parliamentarian 2018 to 2022 and 2023 to 2024. Thank you for your many years of service to students and employees. At Cumberland County Schools.

(Applause)

William Stepp: Miss Boston, District 8, years of service 2016 to 2024, Chairman of the board 2018 to 2020 and 2022 to 2024. Thank you for many years of service to the students and employees at Cumberland County School.

(Applause)

(Laughter)(Audio)

William Stepp: Thank you guys again.

(Applause)

Teresa Boston: Well thank you.

William Stepp: While also have cards before you leave.

(Audio)

## 21. Questions from Media

Teresa Boston: Questions from media? Please?

(Laughter)

Teresa Boston: One last parting question, I don't care what you ask.

(Applause)(Audio)

Media: Mr. Step, did you send out the letters for the board of, the board attorney?

William Stepp: We developed the RFQ's, but we're going to send it through TSBA and locally.

(Applause)(Audio)

Teresa Boston: Hey, now that you've broken in. It's not as hard as you thought, right?

(Laughter)(Audio)

Teresa Boston: Good question, thank you.

22. Adjournment

Robert Safdie: Is there a motion?

Teresa Boston: I'll entertain a motion to adjourn.

Robert Safdie: So moved.

Rebecca Hamby: Second.

Shannon Stout: Second.

Teresa Boston: This meeting is adjourned.

Motion to adjourn at 6:58 PM.

**VOICE VOTE:** (mover-yes) Safdie

(seconder-yes) Hamby

Yes: 8, No: 0

**MOTION: Motion Carried**

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**William Stepp**  
**Director of Schools**

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**Teresa Boston**  
**Chairperson of the Board**

Comment I, Jason McGhee hereby certify that I reported the foregoing minutes and that I delivered said minutes to the office of the Director of Schools on August 26, 2024.



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**Jason McGhee**  
**Board of Education Recorder**

**(\* Indicates Board Approval Required**

(\*) Indicates Board Approval Required  
September 26, 2024 at 6:00 PM - Board of Education Meeting

1. Call to Order

**Agenda Item Type:** Procedural Item

2. Moment of Silence/Pledge of Allegiance

**Agenda Item Type:** Procedural Item

3. Welcome to Visitors & Acknowledgment of Elected Officials

**Agenda Item Type:** Procedural Item

4. Special Recognition

[CCHS Student Rep-Marleigh Gargac](#)

[Phoenix Student Rep-Isaac Cross](#)

[SMHS Student Rep-Hayden Houston](#)

**Agenda Item Type:** Information Item

5. Roll Call

**Agenda Item Type:** Procedural Item

6. Declaration of Conflict

**Agenda Item Type:** Procedural Item

7. \*Approval of 8/22/24 Minutes

**Agenda Item Type:** Action Item

**Attachments:** (1)

- [8-22-24 Minutes](#)

8. \*Approval of Agenda

**Agenda Item Type:** Action Item

**Attachments:** (1)

- [Agenda](#)

9. Nomination/Election of BOE Officials

**Agenda Item Type:** Action Item

9.A. Nomination/Election of Board Chairman

**Agenda Item Type:** Action Item

9.B. Nomination/Election of Board Vice Chairman

**Agenda Item Type:** Action Item

9.C. Nomination/Election of Board Parliamentarian

**Agenda Item Type:** Action Item

9.D. Nomination/Election of Board Legislative Representative

**Agenda Item Type:** Action Item

9.E. Nomination/Election of Board Recorder

**Agenda Item Type:** Action Item

10. Community Comments

**Agenda Item Type:** Information Item

11. School Board Reports

**Agenda Item Type:** Information Item

11.A. TLN Report

**Agenda Item Type:** Information Item

12. Director's Report

**Agenda Item Type:** Information Item

12.A. \*ESSER 3.0 Funding Application

**Agenda Item Type:** Information Item

**Attachments:** (1)

- [ESSER 3.0 Funding Application](#)

12.B. \*4H Data Collection & Field Trip Events

**Agenda Item Type:** Information Item

**Attachments:** (2)

- [4H Data Collection Evaluation](#)
- [4H Field Trip Events](#)

12.C. \* Board Representation for DOS Contract Renegotiation

**Agenda Item Type:** Action Item

12.D. \*Lighting Proposals for District

**Agenda Item Type:** Action Item

**Attachments:** (2)

- [ESG Lighting Proposal](#)
- [Excel Energy Group Lighting Proposal](#)

13. School Board Committees

**Agenda Item Type:** Information Item

13.A. Policy Committee

**Agenda Item Type:** Committee Report Item

13.A.1. \*Approval of First Reading of Policies

**Agenda Item Type:** Action Item

13.B. Arts, Athletics and Activities Committee

**Agenda Item Type:** Committee Report Item

13.C. Budget Committee Meeting

**Agenda Item Type:** Committee Report Item

13.D. Building and Grounds & Safety Committee

**Agenda Item Type:** Committee Report Item

14. \*Approval of Recommended Policies

**Agenda Item Type:** Action Item

**Attachments:** (3)

- [1.200 Method of Election of Officers](#)
- [1.300 Board Committees](#)
- [6.4031 Head Lice Bed Bugs](#)

15. Chief Financial Officer's Report

**Agenda Item Type:** Information Item

15.A. Monthly Financial Report

**Agenda Item Type:** Information Item

**Attachments:** (1)

- [Financial Report](#)

15.B. \*141 Budget Amendments

**Agenda Item Type:** Action Item

**Attachments:** (1)

- [141 Budget Amendments](#)

15.C. \*142 Budget Amendments

**Agenda Item Type:** Action Item

**Attachments:** (1)

- [142 Budget Amendments](#)

16. \*Board Attorney Candidates

**Agenda Item Type:** Action Item

**Attachments:** (3)

- [Chris McCarty](#)
- [Dan Rader](#)
- [Kasey Farmer](#)

17. \*Consent Agenda

**Agenda Item Type:** Consent Agenda

17.A. Approval of Overnight and Out of State Field Trips

**Agenda Item Type:** Consent Item

**Attachments:** (12)

- [CCHS Overnight Request-BETA](#)
- [CCHS Overnight Request-Cross Country](#)
- [CCHS Overnight Request-FBLA](#)
- [Crab Orchard Overnight Request](#)
- [Homestead Overnight Request 6-8th grade](#)
- [Homestead Overnight Request-Beta](#)

- [North Overnight Request](#)
- [Pine View Overnight Request-6-8th grade](#)
- [SMHS Overnight Request-Cross Country](#)
- [SMHS Overnight Request-FFA Ag](#)
- [SMHS Overnight Request-Mycology Club](#)
- [South Overnight Request BETA](#)

17.B. School Wide Fundraisers

**Agenda Item Type:** Consent Item

**Attachments:** (8)

- [Brown School-Wide Fundraiser](#)
- [Martin School-Wide Fundraiser](#)
- [North School Wide Fundraiser](#)
- [Pine View School-Wide Fundraiser](#)
- [Pleasant Hill School-Wide Fundraiser](#)
- [SMHS School-Wide Fundraiser](#)
- [South School-Wide Fundraiser](#)
- [South School-Wide Fundraiser-PTO](#)

17.C. Approval of Disposal of Surplus Property

**Agenda Item Type:** Consent Item

**Attachments:** (9)

- [Crab Orchard Retired Inventory](#)
- [CTE, Food Service and General Retired Inventory](#)
- [Federal Equipment Retirement Inventory](#)
- [Homestead Retired Inventory](#)
- [Martin Retired Inventory](#)
- [North Retired Inventory](#)
- [Pleasant Hill Retired Inventory.docx](#)
- [SMHS Retired Inventory](#)
- [South Retired Inventory](#)

17.D. Grant Requests

**Agenda Item Type:** Consent Item

**Attachments:** (2)

- [Justin Gibson STEM Grant](#)
- [Caitlin Brown STEM Grant](#)

17.E. MOU's

**Agenda Item Type:** Consent Item

**Attachments:** (2)

- [MOU CCS & Bergvin](#)
- [MOU CCS & MTSU](#)

17.F. Service Agreements

**Agenda Item Type:** Consent Item

**Attachments:** (2)

- [Applied Behavior Analysis Services Agreement-SPED](#)
- [Arivett Law Service Agreement-SPED](#)

17.G. Safe Schools Counseling Dept Numbers

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [Safe Schools Data](#)

17.H. Organizational Chart

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [2024-2025 Organizational Chart](#)

17.I. Annual Planning Calendar

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [Annual Planning Calendar](#)

17.J. Attendance Report

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [Warm Body Count](#)

17.K. Personnel Report

**Agenda Item Type:** Consent Item

**Attachments:** (2)

- [CCSNP Personnel Report](#)
- [Personnel Report](#)

17.L. Substitute List

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [Substitute Board List](#)

17.M. School News Articles

**Agenda Item Type:** Consent Item

**Attachments:** (12)

- [Brown Newsletter](#)
- [CCHS Newsletter](#)
- [Crab Orchard Newsletter](#)
- [Homestead Newsletter](#)
- [Martin Newsletter](#)
- [North Newsletter](#)
- [Phoenix Newsletter](#)
- [Pine View Newsletter](#)
- [Pleasant Hill Elementary Newsletter](#)
- [SMHS Newsletter](#)
- [South Newsletter](#)
- [Stone Elem. Newsletter](#)

17.N. School Calendar of Events

**Agenda Item Type:** Consent Item

**Attachments:** (12)

- [Brown Calendar](#)
- [CCHS Calendar](#)
- [Crab Orchard Calendar](#)
- [Homestead Calendar](#)
- [Martin Calendar](#)
- [North Calendar](#)
- [Phoenix Calendar](#)
- [Pine View Calendar](#)
- [Pleasant Hill Calendar](#)
- [SMHS Calendar](#)
- [South Calendar](#)
- [Stone Elem Calendar](#)

17.O. Approval of Donated Pine View Playground Improvements

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [Approval of Donated Pine View Playground Improvements](#)

17.P. \*Executive Approval

**Agenda Item Type:** Consent Item

**Attachments:** (1)

- [CCHS Trip EA-Volleyball](#)

18. Questions from Media

**Agenda Item Type:** Information Item

19. Adjournment

**Agenda Item Type:** Action Item

**Comments:**

**FY25 ESSER 3.0 Application Board Approval  
School Year 2024-25**

Due November 1, 2024

LEA #: <b>00180</b>	LEA Name (Legal Name of Agency): <b>Cumberland County Schools</b>
LEA Legal Mailing Address: Street Address: 368 Fourth St. City: Crossville State: TN Zip: 38555	

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year's application for filing.  
This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

**September 26, 2024**  
**Board Meeting Date**

\_\_\_\_\_  
Director of Schools (Signature)

**William Stepp**  
Director of Schools (Print Name)

**September 26, 2024**  
Date Signed

\_\_\_\_\_  
Board of Education Official (Signature)

**Chris King**  
Board of Education Official (Print Name)

**September 26, 2024**  
Date Signed

Budget

**Cumberland County (180) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant**

**Indirect Cost Guide**

Total Allocation	\$5,790,575.90
Existing Budget In Categories Not Eligible for Indirect Cost	\$5,467,311.06
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$323,264.84
Indirect Cost Rate	19.05%
Max Available Budget In Categories Eligible for Indirect Cost	\$271,537.04
Max Indirect Cost	\$51,727.80

Account Number	Total
71100 - Regular Instruction Program	\$179,977.08
71150 - Alternative Instruction Program	\$0.00
71200 - Special Education Program	\$0.00
71300 - Vocational Education Program	\$0.00
72110 - Attendance	\$0.00
72120 - Health Services	\$0.00
72130 - Other Student Support	\$0.00
72210 - Support Services/Regular Instruction Program	\$130,893.00
72215 - Support Services/Alternative Instruction Program	\$0.00
72220 - Support Services/Special Education Program	\$0.00
72230 - Support Services/Vocational Education Program	\$0.00
72250 - Education Technology	\$0.00
72260 - Support Services/Adult Education Program	\$0.00
72320 - Office of the Superintendent	\$0.00
72410 - Office of the Principal	\$0.00
72510 - Fiscal Services	\$12,394.76
72520 - Human Resources/Personnel	\$0.00
72610 - Operation of Plant	\$0.00
72620 - Maintenance of Plant	\$0.00

72710 - Transportation	\$0.00
73100 - Food Service	\$0.00
73300 - Community Services	\$0.00
73400 - Early Childhood Education	\$0.00
76100 - Regular Capital Outlay	\$5,467,311.06
99100 - Transfers Out	\$0.00
	<b>Total</b> \$5,790,575.90
	<b>Adjusted Allocation</b> \$5,790,575.90
	<b>Remaining</b> \$0.00

Budget Detail

**Cumberland County (180) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant**

71100 - Regular Instruction Program - \$179,977.08

Budget Detail	Narrative Description
<p><b>Account Number:</b> 71100 - Regular Instruction Program</p> <p><b>Line Item Number:</b> 429 - Instructional Supplies &amp; Materials</p> <p><b>Focus Area:</b> Addressing Learning Loss: Coordinat...</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$86,567.31</p> <p><b>Line Item Total:</b> \$86,567.31</p>	<p>Line 71100-429 Instructional Supplies &amp; Materials will fund instructional materials needed to address learning loss due to the COVID-19 pandemic. These materials for FY25 may include but not be limited to Classlink; the IXL Learning Program; Instructure's Mastery Connect; Kindergarten Student Preparation Learning Materials; Classroom 180: A Framework for Creating, Sustaining, and Assessing the Trauma-Informed Classroom; Edmentum's Study Island Program; Heggerty Phonics Instruction Kits and Decodable Readers; and EL support via HMH Read 180 on Ed (Flex) Core Classpush-in. All funds will be obligated no later than September 30, 2024 and liquidated by December 2024. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p>
<p><b>Account Number:</b> 71100 - Regular Instruction Program</p> <p><b>Line Item Number:</b> 599 - Other Charges</p> <p><b>Focus Area:</b> Addressing Learning Loss: Coordinat...</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b></p>	<p>Line item 71100-599 provides funding to allow for a reimbursable portion of Chromebooks purchased from general purpose funds in the district. Chromebooks purchased at the district level in July 2024 (FY25) for grade 5 and grade 9 totaled \$355,812.00. The amount to be reimbursed to general purpose reflects a proportionate amount of 27% to account for those students directly involved in learning loss remediation via tier II interventions, tier III interventions, tutoring, English as a second language (ESL) services, and special education (SPED) services.</p>

1.00  
**Cost:** \$93,409.77  
**Line Item Total:** \$93,409.77

**Total for 71100 - Regular Instruction Program:** \$179,977.08  
**Total for all other Account Numbers:** \$5,610,598.82  
**Total for all Account Numbers:** \$5,790,575.90  
**Adjusted Allocation:** \$5,790,575.90  
**Remaining:** \$0.00

Budget Detail

**Cumberland County (180) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant**

72210 - Support Services/Regular Instruction Program - \$130,893.00 ▼

Budget Detail	Narrative Description
<p><b>Account Number:</b> 72210 - Support Services/Regular Instruction Program</p> <p><b>Line Item Number:</b> 399 - Other Contracted Services</p> <p><b>Focus Area:</b> Addressing Learning Loss: Coordinat...</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b> Meeting Students' Academic, Social,...</p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$106,762.00</p> <p><b>Line Item Total:</b> \$106,762.00</p>	<p>Line item 72210-399 Other Contracted Services provides funding to enter an agreement with an educational consulting firm, The New Teacher Project (TNTP), in order to support the effective instructional model across two high schools in Cumberland County. This agreement will serve the need of specific instructional model supports for both ELA and mathematics during FY25, while also serving to address learning loss resulting from the COVID-19 pandemic. All funding agreements with TNTP in this capacity will be obligated by September 30, 2024, and liquidated by December 2024.</p>
<p><b>Account Number:</b> 72210 - Support Services/Regular Instruction Program</p> <p><b>Line Item Number:</b> 499 - Other Supplies and Materials</p> <p><b>Focus Area:</b> Administrative Cost</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p>	<p>Line 72210-499 Other Supplies and Materials provides funds that will cover office supplies to run the Federal Programs/ESSER Office that will include but not be limited to: ink cartridges, toner, copy paper, 3-ring binders, highlighters, post-it notes, markers, and pens for FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p>

Quantity: 1.00

Cost: \$4,500.00

Line Item Total: \$4,500.00

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 524 - In-Service / Staff Development

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code:

Location Code: Cumberland County (180)

Quantity: 1.00

Cost: \$19,631.00

Line Item Total: \$19,631.00

Line item 72210-524 In-Service/Staff Development provides funding to furnish administrators, teachers, and staff with much-needed and desired professional development (PD) supports resulting from the adverse impacts of COVID-19. This could include scheduling speakers, trainers, and the associated costs (travel, lodging, mileage, etc.) to bring training opportunities to the district in an effort to mitigate the numerous detrimental impacts of COVID-19. This may also be accomplished through attending training (and associated costs) including but not limited to: addressing instructional best practices, meeting students' academic and SEL needs, and how to best prepare students to meet the demands of the workforce. The district understands that travel is obligated when it is taken and cannot be paid after September 30, 2024. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).

Total for 72210 - Support Services/Regular Instruction Program: \$130,893.00

Total for all other Account Numbers: \$5,659,682.90

Total for all Account Numbers: \$5,790,575.90

Adjusted Allocation: \$5,790,575.90

Remaining: \$0.00

Budget Detail

**Cumberland County (180) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant**

72510 - Fiscal Services - \$12,394.76

Budget Detail	Narrative Description
<p><b>Account Number:</b> 72510 - Fiscal Services</p> <p><b>Line Item Number:</b> 119 - Accountants/Bookkeepers</p> <p><b>Focus Area:</b> Administrative Cost</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$8,683.52</p> <p><b>Line Item Total:</b> \$8,683.52</p>	<p>Line item 72510-119 Accountants/Bookkeepers provides funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p>
<p><b>Account Number:</b> 72510 - Fiscal Services</p> <p><b>Line Item Number:</b> 201 - Social Security</p> <p><b>Focus Area:</b> Administrative Cost</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b></p>	<p>Line item 72510-201 Social Security provides Social Security and Medicare funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p> <p>**The Cumberland County Finance Office has requested that we not separate Social Security and Medicare benefits.</p>

<p>1.00</p> <p><b>Cost:</b> \$663.29</p> <p><b>Line Item Total:</b> \$663.29</p>	
<p><b>Account Number:</b> 72510 - Fiscal Services</p> <p><b>Line Item Number:</b> 204 - Pensions</p> <p><b>Focus Area:</b> Administrative Cost</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$758.81</p> <p><b>Line Item Total:</b> \$758.81</p>	<p>Line item 72510-204 Pensions provides retirement funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p>
<p><b>Account Number:</b> 72510 - Fiscal Services</p> <p><b>Line Item Number:</b> 206 - Life Insurance</p> <p><b>Focus Area:</b> Administrative Cost</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b> 1.00</p>	<p>Line item 72510-206 Life Insurance provides life insurance funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p>

Cost: \$8.28

Line Item Total: \$8.28

Account Number: 72510 - Fiscal Services

Line Item Number: 207 - Medical Insurance

Focus Area: Administrative Cost

School Type: Traditional Public School

Optional:

Optional Program Code:

Location Code: Cumberland County (180)

Quantity: 1.00

Cost: \$2,139.00

Line Item Total: \$2,139.00

Line item 72510-207 Medical Insurance provides insurance funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).

Account Number: 72510 - Fiscal Services

Line Item Number: 208 - Dental Insurance

Focus Area: Administrative Cost

School Type: Traditional Public School

Optional:

Optional Program Code:

Location Code: Cumberland County (180)

Quantity: 1.00

Cost: \$81.66

Line item 72510-208 Dental Insurance provides dental insurance funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).

<b>Line Item Total:</b>	\$81.66	
<b>Account Number:</b>	72510 - Fiscal Services	Line item 72510-210 Unemployment Compensation provides benefits funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).
<b>Line Item Number:</b>	210 - Unemployment Compensation	
<b>Focus Area:</b>	Administrative Cost	
<b>School Type:</b>	Traditional Public School	
<b>Optional:</b>		
<b>Optional Program Code:</b>		
<b>Location Code:</b>	Cumberland County (180)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$26.25	
<b>Line Item Total:</b>	\$26.25	
<b>Account Number:</b>	72510 - Fiscal Services	Line item 72510-299 Other Fringe Benefits provides benefits funding for an ESSER Bookkeeper (0.28 FTE) through September 30, 2024, during FY25. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).
<b>Line Item Number:</b>	299 - Other Fringe Benefits	
<b>Focus Area:</b>	Administrative Cost	
<b>School Type:</b>	Traditional Public School	
<b>Optional:</b>		
<b>Optional Program Code:</b>		
<b>Location Code:</b>	Cumberland County (180)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$33.95	
<b>Line Item Total:</b>	\$33.95	

**Total for 72510 - Fiscal Services:** \$12,394.76

**Total for all other Account Numbers:** \$5,778,181.14

**Total for all Account Numbers:** \$5,790,575.90

**Adjusted Allocation:** \$5,790,575.90

**Remaining:** \$0.00

Budget Detail

**Cumberland County (180) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant**

76100 - Regular Capital Outlay - \$5,467,311.06

Budget Detail	Narrative Description
<p><b>Account Number:</b> 76100 - Regular Capital Outlay</p> <p><b>Line Item Number:</b> 304 - Architects</p> <p><b>Focus Area:</b> Addressing Facility Needs and Defer...</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$60,000.00</p> <p><b>Line Item Total:</b> \$60,000.00</p>	<p>Line 76100-304 Architects provides funding to pay for architectural fees related to needed capital outlay projects stemming from the COVID-19 Pandemic. These building construction projects will support opportunities for students at both the high school and elementary levels. This allocation is reasonable, allowable, allocable and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p>
<p><b>Account Number:</b> 76100 - Regular Capital Outlay</p> <p><b>Line Item Number:</b> 706 - Building Construction</p> <p><b>Focus Area:</b> Addressing Facility Needs and Defer...</p> <p><b>School Type:</b> Traditional Public School</p> <p><b>Optional:</b></p> <p><b>Optional Program Code:</b></p> <p><b>Location Code:</b> Cumberland County (180)</p> <p><b>Quantity:</b></p>	<p>Line 76100-706 Regular Capital Outlay provides funding to build an auditorium at Cumberland County High School in order to provide a space to accommodate fine arts classes, provide a place to complete state testing requirements, and provide a space to have student assemblies in a safe manner (social distancing) to mitigate the spread of COVID-19. Research also indicates that fine arts activities present opportunities to addresses students' social &amp; emotional learning needs as well as learning loss. This was a focus as demonstrated by the Community Engagement Needs Assessment. This allocation is reasonable, allowable, allocable, and necessary as codified in the Every Student Succeeds Act (ESSA) Federal law, American Rescue Plan (ARP) Guidelines, and Education Department General Administrative Regulations (EDGAR).</p> <p><b>REVISION:</b> In a revision on August 27, 2024, funding in the amount of \$127,000.00 was added to the 76100-706 line from the additional ESSER 3.0 allocation received. These funds will contribute to the in-process capital construction project of an auditorium at Cumberland County High School.</p>

1.00  
**Cost:** \$5,407,311.06  
**Line Item Total:** \$5,407,311.06



**Total for 76100 - Regular Capital Outlay:** \$5,467,311.06

**Total for all other Account Numbers:** \$323,264.84

**Total for all Account Numbers:** \$5,790,575.90

**Adjusted Allocation:** \$5,790,575.90

**Remaining:** \$0.00



Cumberland County  
1398 Livingston Rd.  
Crossville, TN 38571  
(931) 484-6743  
[cumberland.tennessee.edu](http://cumberland.tennessee.edu)

September 12, 2024

Mr. William Stepp  
Director of Schools  
Cumberland County School District  
368 4<sup>th</sup> Street  
Crossville, TN 38555

Dear Mr. Stepp and Cumberland County Board of Education,

As a new year of 4-H programming has begun, I am providing you with important items for your consideration.

This item pertains to gathering program outcomes and successes through evaluations. Program evaluation is vital to our county program. The collected data is used to give us the necessary feedback for future programs and funding needs. In addition, program outcomes are a large portion of our individual annual employee performance appraisal. I have included the list of possible questions that the 4-H staff may utilize in our 82 classes across the county. Of the 2264 youth who benefit from our program, approximately 25 percent will be evaluated. To streamline this process, we will work with principals and teachers to provide a link to our county website for parents to preview the questions and opt out. Upon your approval, we will work with the principals and teachers to distribute the link to the families.

Our program partnership with Cumberland County schools is one of the strongest in the state. We appreciate your support of our 4-H program. If you have any questions or would like to meet with me, please give me a call at 484-6743.

Sincerely,

*Taunee K Whittenbarger*

Taunee Whittenbarger  
County Director/4-H Agent  
UT/TSU Extension-Cumberland County

## 2024 Cumberland County 4-H Youth Survey Questions

### Communication and Public Speaking (20-25% of 5<sup>th</sup> and 6<sup>th</sup> graders)

- \_\_\_\_ youth can select a topic for a speech or talk.
- \_\_\_\_ youth can speak loudly enough to be heard when giving a speech or talk.
- \_\_\_\_ youth can deal with their nervousness when giving a speech or talk.
- \_\_\_\_ youth feel comfortable sharing their thoughts and feelings in a speech or talk.
- \_\_\_\_ youth can explain an idea to others.
- \_\_\_\_ youth can show enthusiasm when giving a speech or presentation.
- \_\_\_\_ youth give a 2-3minute speech or presentation.
- \_\_\_\_ youth report that they have developed confidence to speak in front of groups.
- \_\_\_\_ youth can give an informative speech or presentation.
- \_\_\_\_ youth know how to organize the parts of a speech or presentation.
- \_\_\_\_ youth have learned at least five jobs in which communication skills are important.
- \_\_\_\_ youth can use technology to help themselves express ideas.
- \_\_\_\_ youth can now share their ideas through writing.
- \_\_\_\_ youth are better able to understand and follow directions.
- \_\_\_\_ youth can express ideas with a poster, exhibit or other display.
- \_\_\_\_ youth are now better listeners.
- \_\_\_\_ youth have learned skills in visual communications.

### 4-H Science (20-25% of 5<sup>th</sup> and 6<sup>th</sup> graders)

- \_\_\_\_ youth report they now like science.
- \_\_\_\_ youth would now like to have a job related to science.
- \_\_\_\_ youth now do science activities that are not for school.
- \_\_\_\_ youth like to see how things are made or invented.
- \_\_\_\_ youth like experimenting and testing ideas.
- \_\_\_\_ youth get excited about new discoveries.
- \_\_\_\_ youth report wanting to learn more about science.

### Teamwork (20-25% of 5<sup>th</sup> and 6<sup>th</sup> graders including Archery and Outdoor Adventure youth)

- \_\_\_\_ youth enjoy working with others toward a common goal.
- \_\_\_\_ youth think they have something to contribute to the worth of the team
- \_\_\_\_ youth think that everyone on the team is important.
- \_\_\_\_ youth believe that a team can accomplish more than an individual.
- \_\_\_\_ youth understand that other ideas may be just as important as their own.

### Achieving Goals (20-25% of 5<sup>th</sup> and 6<sup>th</sup> graders including Archery team members, livestock youth, 4-H Honor Club and youth in junior high Human Services classes)

- \_\_\_\_ youth now work to achieve their goals.
- \_\_\_\_ youth break goals down into steps so they can check their progress.
- \_\_\_\_ youth now set high goals that require work to achieve them.
- \_\_\_\_ youth who have put their goal(s) in writing.
- \_\_\_\_ youth report that they now achieve goals they set for themselves.
- \_\_\_\_ youth have a goal set for their job or career.
- \_\_\_\_ youth set deadlines to achieve their goals.
- \_\_\_\_ youth who keep trying if they do not achieve their goal the first time.

### Ethical Decision Making (all On My Own junior high or highschool youth)

- \_\_\_\_ youth who report they now listen to people with more experience than themselves.

- \_\_\_\_ youth who report they can make a decision.
- \_\_\_\_ youth who report that they have learned that some choices are better than others.
- \_\_\_\_ youth now report they think about the truthfulness of sources of information when making choices.
- \_\_\_\_ youth now report that they use standards in making choices.
- \_\_\_\_ youth now report they consider the risks of their choices.

**Assess, Manage and Protect Income (all On My Own junior high or high school youth)**

- \_\_\_\_ of \_\_\_\_ participants increased their financial management skills.
- \_\_\_\_ of \_\_\_\_ participants learned the difference between wants and needs.
- \_\_\_\_ of \_\_\_\_ participants learned how to keep a transaction register

**Increase Capacity to Produce Income (all On My Own junior high or high school youth)**

- \_\_\_\_ of \_\_\_\_ participants increased their understanding of the impact education can have on future earnings.
- \_\_\_\_ of \_\_\_\_ participants learned how important their career choice is to their financial future
- \_\_\_\_ of \_\_\_\_ participants identified their options for education and training within the broad system of higher education
- \_\_\_\_ of \_\_\_\_ participants learned how to make sure their education and training will prepare them to make an adequate salary

**Healthy Lifestyles (all Yoga for Kids youth)**

- \_\_\_\_ youth report they are now physically active (sweat and breathe hard for 20 minutes or more) for three or more days each week.
- \_\_\_\_ youth report they are physically active to keep their heart healthy and increase their heart rate.
- \_\_\_\_ youth report they are physically active to control stress.

**Empower Emotional Wellness (program requires parent/guardian permission to participate)**

- \_\_\_\_ of \_\_\_\_ participants increase ability to strategize toward a healthy solution
- \_\_\_\_ of \_\_\_\_ participants plan to decrease negative behavior(s)
- \_\_\_\_ of \_\_\_\_ participants increase understanding of human emotions.
- \_\_\_\_ of \_\_\_\_ used active listening techniques.
- \_\_\_\_ participants completed the RELAX: Anger Management Program with an estimated reduction in health care, criminal justice costs and special education costs of \$\_\_\_\_.

**Foster and Maintain Healthy Relationships (program requires parent/guardian permission to participate)**

- \_\_\_\_ of \_\_\_\_ participants increase ability to strategize toward a healthy solution
- \_\_\_\_ of \_\_\_\_ participants plan to decrease negative behavior(s)
- \_\_\_\_ of \_\_\_\_ participants increase understanding of human emotions.
- \_\_\_\_ of \_\_\_\_ participants engage in behaviors to increase health of a relationship

September 12, 2024

Mr. William Stepp  
Director of Schools  
Cumberland County School District  
368 4<sup>th</sup> Street  
Crossville, TN 38555

Dear Mr. Stepp and Cumberland County Board of Education,

As a new year of 4-H programming has begun, I am providing you with important items for your consideration.

The below item is a list of specific 4-H events that Cumberland County students may be participating in. As set forth by Senate Bill 0203, 4-H members are allowed to participate in 4-H events as field trips. Also, our staff understand that the students must be in good standing, and the events not occur during TCAP testing. Please note this list is for events that require registration through our office where attendance can be verified. If any of the listed events change dates, locations or are canceled, our staff will communicate that to the attendance clerks.

Our program partnership with Cumberland County schools is one of the strongest in the state. We appreciate your support of our 4-H program. If you have any questions or would like to meet with me, please give me a call at 484-6743.

Sincerely,

*Taunee K Whittenbarger*

Taunee Whittenbarger  
County Director/4-H Agent  
UT/TSU Extension-Cumberland County

## 2024-2025 4-H Events

Date	Event Name	Location	Description	Who Can Attend?
Friday, Sept. 20 <sup>th</sup>	Region Sheep Expo	Gray, TN	Youth Livestock Exhibition and Education Event	4 <sup>th</sup> – 12 <sup>th</sup>
Thursday, Oct. 3 <sup>rd</sup>	Region Land Judging	Holston Farm, Knoxville	Youth Livestock Judging Event. Soil structure, quality and grading.	4 <sup>th</sup> -12 <sup>th</sup>
Fall Break Oct. 17 <sup>th</sup> – 19 <sup>th</sup>	State Sheep Expo	Williamson County Ag Expo Park	Youth Livestock Exhibition and Education Event	4 <sup>th</sup> – 12 <sup>th</sup>
Friday-Sunday, Nov. 22 <sup>nd</sup> –24 <sup>th</sup>	Fall All Star Conference	Gatlinburg, TN	All Stars is a High School level group that provides service projects, leadership opportunities, and personal development events for 4-H members. The main focus is service	9 <sup>th</sup> – 12 <sup>th</sup>
Friday - Saturday, Dec. 13 <sup>th</sup> –14 <sup>th</sup>	ER 4-H Market Hog Show	Roane State Expo Center Harriman, TN	Youth Livestock Exhibition and Education Event	4 <sup>th</sup> – 12 <sup>th</sup>
Thursday-Saturday, Jan. 9 <sup>th</sup> –11 <sup>th</sup>	State Swine Show	Cookeville, TN	Youth Livestock Exhibition and Education Event	4 <sup>th</sup> – 12 <sup>th</sup>
Saturday, Jan. 18 <sup>th</sup> (Snow Date Friday, Jan. 31)	Horse Bowl/ Hippology	UTK Campus	Knowledge-based contest for horse equipment, anonymity, and other equine topics.	4 <sup>th</sup> – 12 <sup>th</sup>
Friday-Saturday, Feb. 14-15	State Horse Bowl/ Hippology	Knoxville, TN	Knowledge-based contest for horse equipment, anonymity, and other equine topics.	4 <sup>th</sup> – 12 <sup>th</sup>
Monday, Feb. 17 <sup>th</sup>	Congress Readiness Day	Jefferson City	Invite Only – Those attending 4-H Congress	9 <sup>th</sup> – 12 <sup>th</sup>
Monday, Feb. 24 <sup>th</sup> (Snow Date 3/3)	Sub-region Speech Contest	Roane or Anderson Co.	Qualifying students from County Contest	4 <sup>th</sup> -8 <sup>th</sup>
Sunday-Wednesday, March 9 <sup>th</sup> – 12 <sup>th</sup>	4-H Congress	Murfreesboro, TN	The event will explore civic engagement opportunities, learn about government, and explore voting rights and responsibilities.	9 <sup>th</sup> – 10 <sup>th</sup>
Thursday, March 20 <sup>th</sup>	ER 4-H Livestock Judging	UTK	Youth Livestock Judging Event	4 <sup>th</sup> – 12 <sup>th</sup>
Thursday, April 3 <sup>rd</sup>	ER 4-H Horse Judging	Roane State Expo Center Harriman, TN	Youth Livestock Judging Event	4 <sup>th</sup> – 12 <sup>th</sup>
Friday-Sunday, April 11 <sup>th</sup> – 13 <sup>th</sup>	ER Spring All Star Conference	Greenville, TN	All Stars is a High School level group that provides service projects, leadership opportunities, and personal	9 <sup>th</sup> – 12 <sup>th</sup>

			development events for 4-H members. The main focus is service	
Saturday-Sunday, April 19 <sup>th</sup> -20 <sup>th</sup> (may need an early checkout on Friday)	Knoxville Spring Junior Cattle Show	Gray, TN	Youth Livestock Exhibition and Education Event	4 <sup>th</sup> - 12 <sup>th</sup>
Friday-Saturday, May 2-3	4-H Angler Adventures	Clyde Austin, Greenville, TN	For 4-H members are interested in all things fishing and outdoor-related.	6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup>
Friday, May 16 <sup>th</sup>	ER Wildlife Judging	Little River Unit	Youth Judging Event based on Tennessee wildlife species and habitats.	4 <sup>th</sup> - 12 <sup>th</sup>
Monday, May 19 <sup>th</sup>	ER Clover Bowl	UTK	Knowledge-Based contest that covers Tennessee State history, 4-H history, and government topics.	4 <sup>th</sup> - 8 <sup>th</sup>
Friday, May 23 <sup>rd</sup>	Roundup Readiness Day	TBD	Invitation only for Roundup participants	9 <sup>th</sup> - 12 <sup>th</sup>
Monday-Friday, May 26 <sup>th</sup> - 30 <sup>th</sup>	Target Smart Camp	Clyde York 4-H Camp Crossville, TN	A shooting sports camp for youth interested in archery, riflery, shotgun, and BB.	5 <sup>th</sup> - 9 <sup>th</sup>
Thursday-Saturday, May 29 <sup>th</sup> -31 <sup>st</sup>	ER Horse Show	Roane State Expo Center Harriman, TN	Youth Livestock Exhibition and Education Event	4 <sup>th</sup> - 12 <sup>th</sup>
Tuesday-Thursday, June 3 <sup>rd</sup> -5 <sup>th</sup>	ER Fashion and Design Conference	Gatlinburg, TN	Conference for youth interested in clothing, textiles, sewing, and arts and crafts.	6 <sup>th</sup> - 12 <sup>th</sup>
Wednesday- Thursday, June 4 <sup>th</sup> -5 <sup>th</sup>	State Wildlife, Meats, and Livestock Judging	Knoxville, TN	Invitation is only for those who have qualified for the regional contest.	9 <sup>th</sup> - 12 <sup>th</sup>



# CUMBERLAND COUNTY SCHOOLS LIGHTING UPGRADE PROJECT

Cumberland County Schools  
368 4th St  
Crossville, TN 38555

AUGUST 5, 2024



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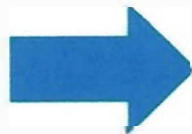
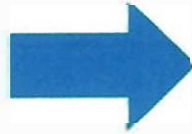
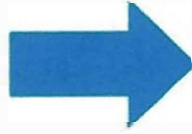
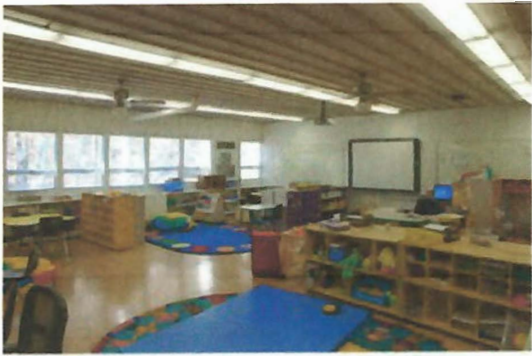
## What does excellence look like for lighting upgrades in Cumberland County Schools?

**Enhance the overall learning environment for CCS students and staff to increase engagement and attention while reducing the district's overall utility spend.**

- **Goal: Correct lighting levels in classrooms to enhance learning**
  - Students learn better with the correct amount of light in a classroom.
  - Improve School perception and classroom aesthetics
  - Many offices and classrooms use light covers to augment the amount of light in the room.
- **Goal: Properly design and install an LED lighting upgrade in buildings and classrooms where energy savings pay for the upgrade.**
  - Understand realistic use for lighting using data loggers for true and accurate project payback and savings.
  - Understand realistic operational savings for accurate project payback and savings.
  - Present options to the School District for a project that fits into the budget and meets the goals of the district.



# EXAMPLES OF LIGHTING EXCELLENCE



- **All aspects of the project will be designed and installed to realize the identified and stated savings using ESG team members with the collective certifications shown below.**
  - Similar to hiring certified teachers in the classroom
- Licensed electrical engineer and electricians on staff
- Industry Certifications
  - PE (Professional Engineer)
  - LC (Lighting Certified)
  - CLEP (Lighting Efficiency)
  - CLMC (Lighting Management Consultant)
  - CMVP (Certified Measurements and Verification Professional)
  - CEM (Certified Energy Manager)
  - LEED AP (US Green Building Council)
- ESG uses IPMVP (International Performance Measurement and verification Protocol)
  - US Department of Energy (DOE) Standard for projects with savings
- All contractors are required to pass a background check.

# ESG DIFFERENCE- PROJECT SAVINGS

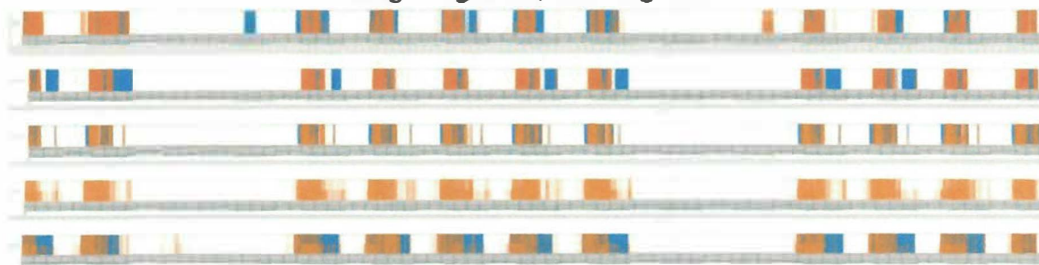


Current Lighting	Annual Cost			
32W Bulbs	\$ 373,003.00			
Proposed Solution	First Year Utility Savings	Operational Savings	One Time TVA Rebates	Total First Year Savings
8.5W Bulbs & Occupancy Sensors	\$ 231,041.00	\$ 16,800.00	\$ 157,873.00	\$ 405,714.00

SUMMATION OVER ENTIRE TERM										
TERM IN YRS	ANNUAL ENERGY SAVINGS	ANNUAL OPERATIONS SAVINGS	ANNUAL CAPITAL COST AVOIDANCE	ANNUAL GRANT & INCENTIVES	TOTAL ANNUAL POSITIVE CASH FLOW	LEASE PAYMENT	TOTAL ANNUAL COST	PROJECT POSITIVE CASH FLOW	PROJECT COSTS	NET PROJECT CASHFLOW
16	\$3,987,268	\$216,018	\$0	\$157,873	\$4,361,159	(\$2,576,609)	(\$2,576,609)	\$4,361,159	(\$2,576,609)	\$1,784,551

ESG used actual data from CCS to determine savings to ensure accuracy

Actual lights on/off data from a data logger  
Orange= Lights On/ Blue= Lights Off



# ESG DIFFERENCE- OPERATIONAL SAVINGS



ESG	Others	Area of Savings
YES (\$17,000)	YES (\$25,000)	Elimination of Material Purchases During Warranty Period
NO (\$0)	YES (\$20,000)	Elimination of Labor for Replacements During Warranty Period
NO (\$0)	YES (\$30,000)	HVAC Savings Due to Lower Heat Load (Less Cooling) (See Note)
\$17,000 per Yr.	\$75,000 per Yr.	Total

Note: For Occupied Periods (Aug to May) equal hours are heating and cooling.

Note: ESG Material Purchase Elimination is Based Upon Age of Existing Fixtures and Failure Rates

Note: No elimination of staffing due to lighting upgrade

# LIGHTING PROJECT SCOPE



## Design/ Install of Project

Installed After Hours

Specification of the bulb and install and wiring (Per code)

Guaranty no LED flickering due too existing electrical issues- (re-wire plugs on circuit with microwaves and other)

Maintain dual switch capability

Replace necessary damaged fixture components during installation

Correct light levels in classrooms and hallways

Correct light levels in classrooms and hallways

Classroom motion sensors tied to lighting

Reflectors Cleaned and Broken Replaced

TSSAA Lighting Specification- to correct and meet specification in gym

LED color/ dimming capability (one special ed classroom/ school) *EE51*

## Product Requirements

\* Proper disposal certificates supplied after install completion

8.5w bulbs with occupancy sensors from reputable manufacturer

# LIGHTING PROJECT SCOPE



## Procurement

Purchase Via TIPs - Contract # 220104- Energy Savings Performance Contract

Performance Guaranty (Before and after were validated)

Have lighting burn hours been measured, validated, and accurate for savings calculation

1 Year Workmanship Warranty and 10 Year Parts Warranty

Payment and Performance Bonds

Installation company has resident Professional Engineer on staff to validate all data and correct installation

TVA Rebate Oversight- paperwork filed for rebates

Length of time component manufacturer has been in business (have they been in business longer than their warranty?)

Component manufacturer financial strength validated (insurance coverage for product failure)

Identified energy escalation percentage-2%

**All** school district buildings included in LED upgrade project (includes administration, transportation, maintenance)

## Optional Additions

Additional Sports Field Lighting

Security Film For All Schools Doors and First Floor Windows

# LIGHTING PROJECT PRICING



Scope	Price	
Lighting in all CCS buildings per Lighting Project Scope (All Schools, Admin, Transportation and Maintenance Shop)	\$ 2,276,000.00	TIPS Contract #220104- Energy Savings Performance Contracting

# LIGHTING PROJECT CASH FLOW

TERM		PROJECT POSITIVE CASH FLOW				PROJECT COSTS		PROJECT SUMMARY			
PERIOD	YEAR	ANNUAL ENERGY SAVINGS	ANNUAL OPERATIONS SAVINGS	ANNUAL GRANT & INCENTIVES	TOTAL ANNUAL POSITIVE CASH FLOW	LEASE PAYMENT	TOTAL ANNUAL COST	PROJECT POSITIVE CASH FLOW	PROJECT COSTS	PROJECT CASHFLOW	CUMULATIVE PROJECT CASH FLOW
CONSTRUCTION		\$57,760	\$0	\$0	\$57,760	\$0	\$0	\$57,760	\$0	\$57,760	\$57,760
1	2024	\$231,041	\$16,800	\$157,873	\$405,714	(\$161,038)	(\$161,038)	\$405,714	(\$161,038)	\$244,676	\$302,436
2	2025	\$233,351	\$16,296	\$0	\$249,647	(\$161,038)	(\$161,038)	\$249,647	(\$161,038)	\$88,609	\$391,045
3	2026	\$235,685	\$15,807	\$0	\$251,492	(\$161,038)	(\$161,038)	\$251,492	(\$161,038)	\$90,454	\$481,499
4	2027	\$238,041	\$15,333	\$0	\$253,374	(\$161,038)	(\$161,038)	\$253,374	(\$161,038)	\$92,336	\$573,835
5	2028	\$240,422	\$14,873	\$0	\$255,295	(\$161,038)	(\$161,038)	\$255,295	(\$161,038)	\$94,257	\$668,092
6	2029	\$242,826	\$14,427	\$0	\$257,253	(\$161,038)	(\$161,038)	\$257,253	(\$161,038)	\$96,215	\$764,306
7	2030	\$245,254	\$13,994	\$0	\$259,248	(\$161,038)	(\$161,038)	\$259,248	(\$161,038)	\$98,210	\$862,517
8	2031	\$247,707	\$13,574	\$0	\$261,281	(\$161,038)	(\$161,038)	\$261,281	(\$161,038)	\$100,243	\$962,759
9	2032	\$250,184	\$13,167	\$0	\$263,351	(\$161,038)	(\$161,038)	\$263,351	(\$161,038)	\$102,313	\$1,065,072
10	2033	\$252,686	\$12,772	\$0	\$265,458	(\$161,038)	(\$161,038)	\$265,458	(\$161,038)	\$104,420	\$1,169,492
11	2034	\$255,213	\$12,389	\$0	\$267,601	(\$161,038)	(\$161,038)	\$267,601	(\$161,038)	\$106,563	\$1,276,055
12	2035	\$257,765	\$12,017	\$0	\$269,782	(\$161,038)	(\$161,038)	\$269,782	(\$161,038)	\$108,744	\$1,384,799
13	2036	\$260,342	\$11,657	\$0	\$271,999	(\$161,038)	(\$161,038)	\$271,999	(\$161,038)	\$110,961	\$1,495,760
14	2037	\$262,946	\$11,307	\$0	\$274,253	(\$161,038)	(\$161,038)	\$274,253	(\$161,038)	\$113,215	\$1,608,974
15	2038	\$265,575	\$10,968	\$0	\$276,543	(\$161,038)	(\$161,038)	\$276,543	(\$161,038)	\$115,505	\$1,724,479
16	2039	\$268,231	\$10,639	\$0	\$278,870	(\$161,038)	(\$161,038)	\$278,870	(\$161,038)	\$117,832	\$1,842,311

# OPTIONAL SECURITY FILM PROPOSAL



Scope	Price	
Lighting in all CCS buildings per Lighting Project Scope (All Schools, Admin, Transportation and Maintenance Shop)		
Security Film- All schools, all first floor doors and windows	<b>\$ 2,865,000.00</b>	TIPS Contract #220104- Energy Savings Performance Contracting

# OPTIONAL SECURITY FILM CASHFLOW

TERM		PROJECT POSITIVE CASH FLOW				PROJECT COSTS			PROJECT SUMMARY			
PERIOD	YEAR	ANNUAL ENERGY SAVINGS	ANNUAL OPERATIONS SAVINGS	ANNUAL GRANT & INCENTIVES	TOTAL ANNUAL POSITIVE CASH FLOW	LEASE PAYMENT	SUPPORT SERVICES	TOTAL ANNUAL COST	PROJECT POSITIVE CASH FLOW	PROJECT COSTS	PROJECT CASHFLOW	CUMULATIVE PROJECT CASH FLOW
CONSTRUCTION		\$57,760	\$0	\$0	\$57,760	\$0	\$0	\$0	\$57,760	\$0	\$57,760	\$57,760
1	2024	\$231,041	\$16,800	\$157,873	\$405,714	(\$202,736)	\$0	(\$202,736)	\$405,714	(\$202,736)	\$202,978	\$260,738
2	2025	\$233,351	\$16,296	\$0	\$249,647	(\$202,736)	\$0	(\$202,736)	\$249,647	(\$202,736)	\$46,911	\$307,648
3	2026	\$235,685	\$15,807	\$0	\$251,492	(\$202,736)	\$0	(\$202,736)	\$251,492	(\$202,736)	\$48,755	\$356,404
4	2027	\$238,041	\$15,333	\$0	\$253,374	(\$202,736)	\$0	(\$202,736)	\$253,374	(\$202,736)	\$50,638	\$407,042
5	2028	\$240,422	\$14,873	\$0	\$255,295	(\$202,736)	\$0	(\$202,736)	\$255,295	(\$202,736)	\$52,558	\$459,600
6	2029	\$242,826	\$14,427	\$0	\$257,253	(\$202,736)	\$0	(\$202,736)	\$257,253	(\$202,736)	\$54,516	\$514,116
7	2030	\$245,254	\$13,994	\$0	\$259,248	(\$202,736)	\$0	(\$202,736)	\$259,248	(\$202,736)	\$56,512	\$570,628
8	2031	\$247,707	\$13,574	\$0	\$261,281	(\$202,736)	\$0	(\$202,736)	\$261,281	(\$202,736)	\$58,545	\$629,173
9	2032	\$250,184	\$13,167	\$0	\$263,351	(\$202,736)	\$0	(\$202,736)	\$263,351	(\$202,736)	\$60,614	\$689,787
10	2033	\$252,686	\$12,772	\$0	\$265,458	(\$202,736)	\$0	(\$202,736)	\$265,458	(\$202,736)	\$62,721	\$752,508
11	2034	\$255,213	\$12,389	\$0	\$267,601	(\$202,736)	\$0	(\$202,736)	\$267,601	(\$202,736)	\$64,865	\$817,373
12	2035	\$257,765	\$12,017	\$0	\$269,782	(\$202,736)	\$0	(\$202,736)	\$269,782	(\$202,736)	\$67,045	\$884,419
13	2036	\$260,342	\$11,657	\$0	\$271,999	(\$202,736)	\$0	(\$202,736)	\$271,999	(\$202,736)	\$69,263	\$953,681
14	2037	\$262,946	\$11,307	\$0	\$274,253	(\$202,736)	\$0	(\$202,736)	\$274,253	(\$202,736)	\$71,516	\$1,025,197
15	2038	\$265,575	\$10,968	\$0	\$276,543	(\$202,736)	\$0	(\$202,736)	\$276,543	(\$202,736)	\$73,807	\$1,099,004
16	2039	\$268,231	\$10,639	\$0	\$278,870	(\$202,736)	\$0	(\$202,736)	\$278,870	(\$202,736)	\$76,133	\$1,175,137

# OPTIONAL FILM/ SPORTS FIELD LIGHTING PROPOSAL

Scope	Price	
Lighting in all CCS buildings per Lighting Project Scope (All Schools, Admin, Transportation and Maintenance Shop)		
Security Film- All schools, all first floor doors and windows		
SMHS & CCHS Football and Soccer Field Lighting	<b>\$ 4,481,000.00</b>	TIPS Contract #220104- Energy Savings Performance Contracting

# OPTIONAL FILM/ SPORTS FIELD LIGHTING CASHFLOW

TERM		PROJECT POSITIVE CASH FLOW				PROJECT COSTS			PROJECT SUMMARY			
PERIOD	YEAR	ANNUAL ENERGY SAVINGS	ANNUAL OPERATIONS SAVINGS	ANNUAL GRANT & INCENTIVES	TOTAL ANNUAL POSITIVE CASH FLOW	LEASE PAYMENT	SUPPORT SERVICES	TOTAL ANNUAL COST	PROJECT POSITIVE CASH FLOW	PROJECT COSTS	PROJECT CASHFLOW	CUMULATIVE PROJECT CASH FLOW
CONSTRUCTION		\$68,660	\$0	\$0	\$68,660	\$0	\$0	\$0	\$68,660	\$0	\$68,660	\$68,660
1	2024	\$274,639	\$16,800	\$157,873	\$449,312	(\$317,018)	\$0	(\$317,018)	\$449,312	(\$317,018)	\$132,294	\$200,953
2	2025	\$277,385	\$16,296	\$0	\$293,681	(\$317,018)	\$0	(\$317,018)	\$293,681	(\$317,018)	(\$23,337)	\$177,616
3	2026	\$280,159	\$15,807	\$0	\$295,966	(\$317,018)	\$0	(\$317,018)	\$295,966	(\$317,018)	(\$21,052)	\$156,564
4	2027	\$282,960	\$15,333	\$0	\$298,293	(\$317,018)	\$0	(\$317,018)	\$298,293	(\$317,018)	(\$18,725)	\$137,839
5	2028	\$285,790	\$14,873	\$0	\$300,663	(\$317,018)	\$0	(\$317,018)	\$300,663	(\$317,018)	(\$16,355)	\$121,484
6	2029	\$288,648	\$14,427	\$0	\$303,075	(\$317,018)	\$0	(\$317,018)	\$303,075	(\$317,018)	(\$13,943)	\$107,541
7	2030	\$291,534	\$13,994	\$0	\$305,528	(\$317,018)	\$0	(\$317,018)	\$305,528	(\$317,018)	(\$11,490)	\$96,051
8	2031	\$294,450	\$13,574	\$0	\$308,024	(\$317,018)	\$0	(\$317,018)	\$308,024	(\$317,018)	(\$8,994)	\$87,057
9	2032	\$297,394	\$13,167	\$0	\$310,561	(\$317,018)	\$0	(\$317,018)	\$310,561	(\$317,018)	(\$6,457)	\$80,600
10	2033	\$300,368	\$12,772	\$0	\$313,140	(\$317,018)	\$0	(\$317,018)	\$313,140	(\$317,018)	(\$3,878)	\$76,722
11	2034	\$303,372	\$12,389	\$0	\$315,761	(\$317,018)	\$0	(\$317,018)	\$315,761	(\$317,018)	(\$1,257)	\$75,464
12	2035	\$306,406	\$12,017	\$0	\$318,423	(\$317,018)	\$0	(\$317,018)	\$318,423	(\$317,018)	\$1,405	\$76,869
13	2036	\$309,470	\$11,657	\$0	\$321,126	(\$317,018)	\$0	(\$317,018)	\$321,126	(\$317,018)	\$4,108	\$80,977
14	2037	\$312,564	\$11,307	\$0	\$323,871	(\$317,018)	\$0	(\$317,018)	\$323,871	(\$317,018)	\$6,853	\$87,830
15	2038	\$315,690	\$10,968	\$0	\$326,658	(\$317,018)	\$0	(\$317,018)	\$326,658	(\$317,018)	\$9,640	\$97,470
16	2039	\$318,847	\$10,639	\$0	\$329,486	(\$317,018)	\$0	(\$317,018)	\$329,486	(\$317,018)	\$12,467	\$109,937

*JVA GRANTS FIELD LIGHTS*



energy systems group

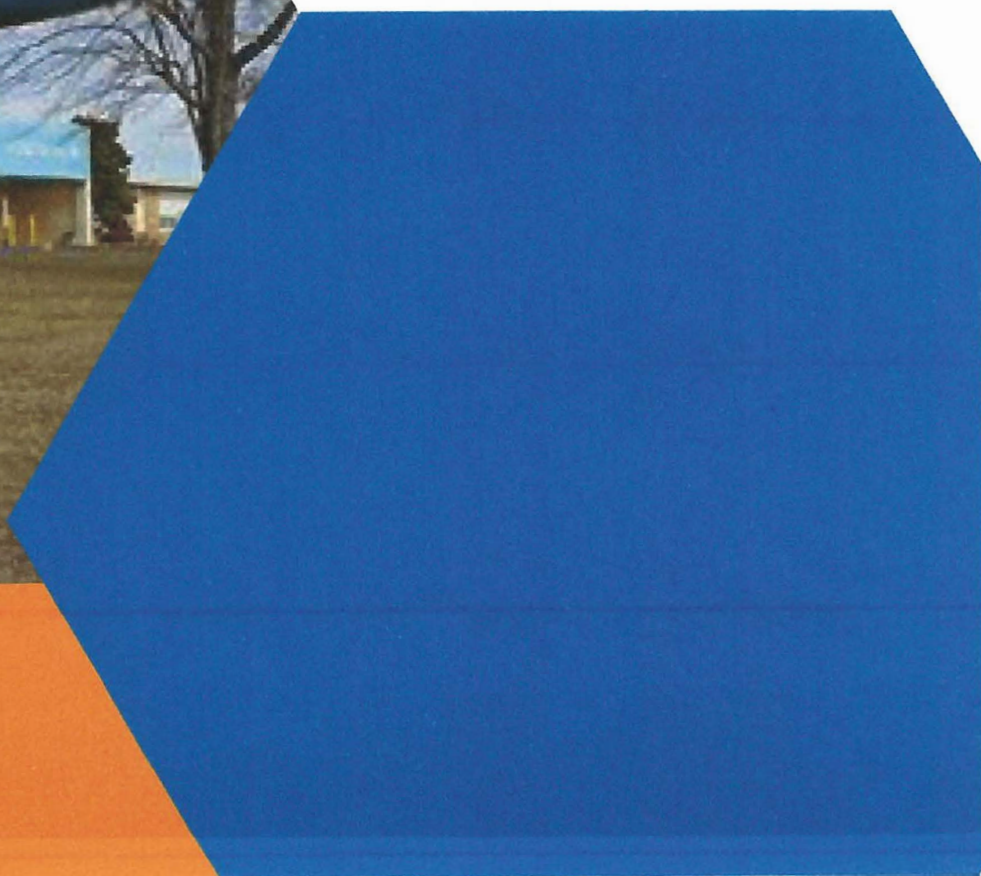
**CONTACT**

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**217-341-2571**

**[PTEBBE@ENERGYSYSTEMSGROUP.COM](mailto:PTEBBE@ENERGYSYSTEMSGROUP.COM)**



# ENERGY-EFFICIENT LIGHTING UPGRADE for Cumberland County School District



SUBMITTED BY



## EXCEL ENERGY GROUP, INC.

September 26, 2024

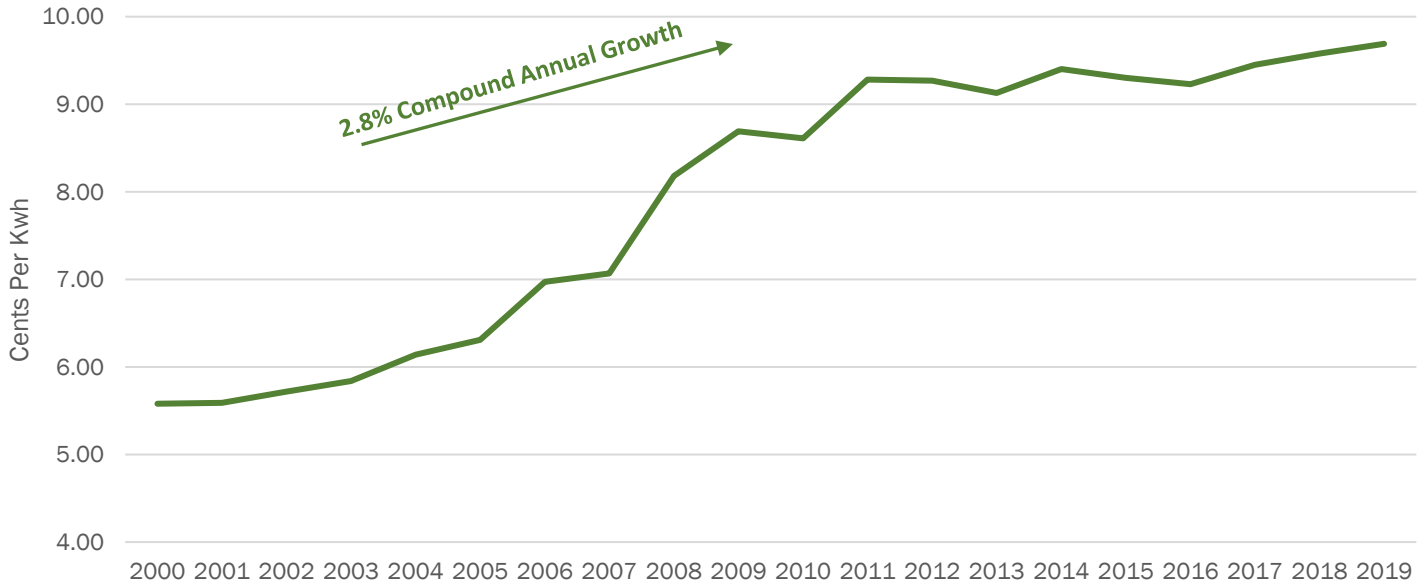


[WWW.EXCELENERGYGROUP.COM](http://WWW.EXCELENERGYGROUP.COM) | (479) 280-1928

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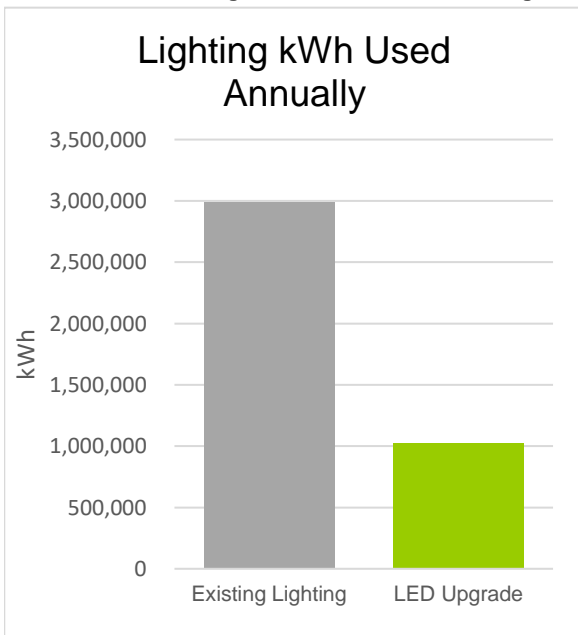
# The Cost of Lighting

## Average Retail Price of Electricity for Tennessee



Data from the U.S. Energy Information Administration 2017 Annual Report ([www.eia.gov](http://www.eia.gov))

**1,965,750 kWh**      **\$242,878**  
 Annual kWh Savings      Annual Electric Savings



### Making the Switch to LED Lighting

- Reduce energy usage up to 60%
- Longer life means less material replacements
- Standardization of lighting
- Improve lighting quality
- Reduce carbon footprint

### Lighting Energy Savings

All energy savings are calculated per the US Department of Energy standards to insure accurate measurements. The savings calculations start with a baseline usage from the fixture watt loads and operating hours. Each fixture is designed with a replacement/retrofit solution to calculate a proposed system usage. The difference between the two systems is the saved energy usage (left).

kWh Savings Calculation:  
 (Existing kW Load x Current Operation Hours) -  
 (Proposed kW Load x Post Project Operation Hours)

# Executive Summary

Excel is proposing a District-wide energy efficient lighting project designed to generate real dollar savings exceeding the District’s payment for the project. This paid from savings project is guaranteed to have ZERO financial risk to the District.

Excel Energy Group, Inc. (Excel), conducted a survey of the Cumberland County School District (District) facilities for the purpose of identifying outdated, inefficient, or deteriorated lighting systems and technology. The survey and subsequent evaluation has led us to recommend and propose the following energy saving upgrades to the District’s facilities.

**1) Lighting Fixture Upgrades**

The upgrading and/or replacement of approximately 13,900 lighting fixtures and associated lamps and ballasts. This is an excellent project primarily because many of the lighting products currently in use are so inefficient. Our program provides the District with the best technology in the country and generates a direct reduction in both electric bills and in lamp and ballast maintenance expense. This project is expected to conservatively generate annual savings of \$303,922 at a net cost of \$1,956,275, with a payback of 6.4 years. A large portion of the project will improve lighting in areas that have inadequate lighting.

**2) Standardization of Lamps and Ballasts**

This project will standardize the lighting products in use across the District’s facilities thereby eliminating the need to stock many different lamp and ballast products. Besides spending ZERO dollars in lighting maintenance expense on the fixtures we retrofit for a minimum of five years and virtually no dollars for 20 years, the District will stock just one major lamp type.

**3) Total Package Financing**

Excel will arrange financing with one of our participating district lenders (or any lender of the District’s choosing). The estimated rate for Excel customers desiring 100% financing is 1.50 percent over 9.5 years. With semi-annual payments of \$120,810 (\$241,621 annually) the payment for the project is actually less than the projected annual savings (by \$62,302), resulting in positive cash flow over the life of the project.

**4) Guaranteed Savings**

Excel guarantees this project will generate enough savings to make the District’s payment for the project. In addition to the maintenance savings outlined above, the majority of the District’s savings will be generated from lower electric bills. The electric bill savings are calculated simply by measuring the actual wattage consumed by each type of fixture before and after the retrofit. The wattage reduction times annual hours per year times the average cost per kWh for electricity charged by the power company divided by 1,000, equals the savings. (See Guarantee Letter.)

The following is the Project Annual Financial Summary:

Scope	Initial Cost	Estimated Incentives	Net Cost	Energy & Demand Savings	Maint. Savings	HVAC Savings	Total Savings	Annual Payment	Cash Flow	Payback
Lighting	\$2,131,919	(\$175,644)	\$1,956,275	\$242,878	\$27,075	\$33,970	\$303,922	(\$241,621)	\$62,302	6.4

[www.excelenergygroup.com](http://www.excelenergygroup.com)

The parties agree that all information provided by Excel Energy Group, Inc. to the District is proprietary and confidential and shall not be used or disseminated by the District to any individuals or entities without the express written consent of Excel Energy Group, Inc.



# Guarantee Letter EXHIBIT A

If the Cumberland County School District (District) contracts with Excel Energy Group, Inc. (Excel), to perform energy-efficient lighting upgrades described in the Executive Summary of this proposal, Excel will guarantee the upgrade will achieve enough energy and operational savings to meet the payment for the project according to the following terms and conditions:

## Measure Specific Guarantee of Savings

- The District signs a purchase order with the prices per unit and quantities.
- The "Baseline Year" against which savings are compared shall be the sum of the following for each type of fixture: The pre-retrofit wattage multiplied by the number of fixtures, multiplied by the hours of operation, multiplied by the kWh rate for electricity divided by 1,000.
- The "Measuring Year" shall be the sum of the following for each type of fixture: The post-retrofit wattage multiplied by the number of fixtures, multiplied by the hours of operation, multiplied by the kWh rate for electricity divided by 1,000.
- "Wattage" for each type of fixture is computed by multiplying the measured amperage for each type of fixture times the voltage for each type of fixture.
- The "Total pre-retrofit wattage" for all fixtures is computed by adding the wattage for each existing type of fixture times the quantity of each type of fixture.
- The "Total post-retrofit wattage" for all fixtures is computed by adding the wattage for each new or retrofit type of fixture times the quantity of each type of fixture.
- Annual "Hours of Operation" shall be for interior lighting 2,167 for Primary, 2,459 for High School, 2,594 for Office Building, 3,996 for Exterior lighting and 8,760 for all exit signs. Annual hours for areas controlled by occupancy sensors are 70% of the above deemed hours of operation.
- "Rate of Electricity or kWh rate" is the total electric bill divided by the kilowatt-hour usage (\$0.1236).
- Excel will guarantee the DOLLAR savings by the "Measure Specific" method. Excel will measure the pre and post-retrofit amperage of the major fixture types with a sample size of 6%. The formula for DOLLAR savings calculations (for each type of fixture) will be: Reduced amps multiplied by voltage, multiplied by the annual hours of operation, multiplied by \$0.1236 per kWh (rate) divided by 1,000, multiplied by the total number of each type of fixture to calculate the total dollar savings for all fixtures.
- It is agreed the District will save at least \$27,075 in material replacement savings and \$33,970 in HVAC savings per year with our retrofit.

Using the terms above, Excel will guarantee the District the following:

If the District finances for 9.5 years at 1.50 percent per annum or prevailing rate at time of financing, with semi-annual payments in arrears, the District will save enough dollars using the method described above at the end of the measuring year when compared to the Baseline year, so that the savings when combined with the \$61,045 per year material & HVAC savings, will equal or exceed the sum of District's semi-annual payments for this upgrade at the end of year one. Excel will reduce the purchase price by any shortfall of computed savings times 9.5.

G. Scott Caroom  
President  
Excel Energy Group, Inc.

[www.excelenergygroup.com](http://www.excelenergygroup.com)

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# Product Warranties

Excel uses only top quality name brand fixtures and electrical components in our energy-efficient lighting projects. The system is designed to give you many years of greatly reduced lighting maintenance expense and is backed by manufacturers product warranties that are the best available in the industry. The products are warranted by the manufacturer as follows:

- Linear LED tubes have a manufacturers limited warranty for a period of ten years.
- New interior fixtures have a manufacturers limited warranty for a period of five years.
- Exit Sign fixtures have a manufacturers limited warranty for a period of five years.
- New exterior LED fixtures have a manufacturers limited warranty for a period of five years.
- LED “screw-in” or “plug-n-play” bulbs have a manufacturers limited warranty for three years.

Above are the typical warranty periods for each product type. The lighting warranty may consist of different warranty periods depending on fixture/lamp type and manufacturer. Please refer to the specification sheet for each individual product for specific warranty periods and programs.

In the event of any outage that may occur with any warranted product, Excel will coordinate via Green Energy Products the necessary replacement material. Our program provides the District with a one-quarter percent par stock of lamps and drivers installed. This par stock will be replenished throughout the warranty periods in accordance to Green Energy Products’ limited warranty. The District must retain any failed lamps or drivers for collection by Excel.

Upon project completion, the District will sign off on a project completion checklist and approve the installation as satisfactory. After this approval, the District is responsible for any labor necessary for replacing warranted products.



[www.excelenergygroup.com](http://www.excelenergygroup.com)

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# Lighting Upgrade Summary

## Cumberland County School District - Preliminary Savings

Scope	Initial Cost	Estimated TVA Incentive	Net Cost	kWh Savings	Total Energy Savings	Material Savings	HVAC Savings	Total Savings	Annual Payment 1.50% 9.5 Yr	Cash Flow	Payback In Years
1 Brown Elementary School	\$178,433	(\$14,568)	\$163,865	164,948	\$22,784	\$2,056	\$3,372	\$28,212	(\$18,572)	\$9,640	5.8
2 Bus Barn	\$17,433	(\$890)	\$16,543	8,985	\$1,162	\$231	\$201	\$1,594	(\$1,875)	(\$281)	10.4
3 Cumberland County High School	\$353,528	(\$30,920)	\$322,608	341,678	\$37,107	\$4,660	\$5,069	\$46,836	(\$36,563)	\$10,273	6.9
4 Central Services	\$43,179	(\$5,609)	\$37,570	65,091	\$8,504	\$766	\$1,390	\$10,660	(\$4,258)	\$6,402	3.5
5 Crab Orchard Elementary School	\$28,274	(\$1,850)	\$26,424	20,966	\$2,811	\$311	\$390	\$3,511	(\$2,995)	\$516	7.5
6 Glen Martin Elementary School	\$188,360	(\$14,585)	\$173,776	165,117	\$21,218	\$2,193	\$2,242	\$25,652	(\$19,695)	\$5,957	6.8
7 Homestead Elementary School	\$129,868	(\$10,354)	\$119,514	112,885	\$15,392	\$1,738	\$2,230	\$19,361	(\$13,545)	\$5,816	6.2
8 North Cumberland Elementary School	\$155,241	(\$6,321)	\$148,920	73,305	\$9,638	\$1,832	\$1,485	\$12,955	(\$16,878)	(\$3,922)	11.5
9 Pleasant Hill Elementary School	\$138,190	(\$9,530)	\$128,660	103,177	\$14,004	\$1,728	\$1,919	\$17,652	(\$14,582)	\$3,070	7.3
10 Pine View Elementary School	\$68,788	(\$4,140)	\$64,648	46,725	\$6,887	\$1,050	\$812	\$8,749	(\$7,327)	\$1,423	7.4
11 South Cumberland Elementary School	\$129,504	(\$6,869)	\$122,635	80,947	\$10,843	\$1,344	\$1,427	\$13,614	(\$13,899)	(\$285)	9.0
12 Stone Elementary School	\$141,741	(\$17,433)	\$124,309	196,727	\$25,827	\$1,989	\$2,878	\$30,694	(\$14,088)	\$16,605	4.0
13 Stone Memorial High School	\$511,890	(\$48,768)	\$463,122	541,432	\$60,581	\$6,612	\$9,639	\$76,831	(\$52,488)	\$24,343	6.0
14 The Phoenix School	\$47,489	(\$3,808)	\$43,681	43,766	\$6,120	\$565	\$917	\$7,602	(\$4,951)	\$2,651	5.7
<b>TOTAL PROJECT</b>	<b>\$2,131,919</b>	<b>(\$175,644)</b>	<b>\$1,956,275</b>	<b>1,965,750</b>	<b>\$242,878</b>	<b>\$27,075</b>	<b>\$33,970</b>	<b>\$303,922</b>	<b>(\$241,621)</b>	<b>\$62,302</b>	<b>6.4</b>

**NOTES FOR LIGHTING SCOPE:**

- 1) TVA Incentive amounts are an estimate based on the 2024 program. Incentives are reserved following project approval and require pre-inspection of facilities before project can commence. The program year ends September 30th. All facility locations with more than \$12,000 of incentives will be issued to the customer as a bill credit instead of check. Any total incentive amount exceeding \$100,000 will be up to TVA's discretion to allocate.
- 2) Payback Period amounts are calculated on the Net Cost (after incentives). Annual Payment amounts are calculated from Initial Cost.
- 3) The deemed hours of operation are:
  - Primary - 2167
  - Office Building - 2594
  - High School - 2459
  - Exterior Lighting - 3996
- 4) Sensor Scope:
  - Occupancy sensors are included in areas determined by our auditor as having a good payback benefit to the District. Typical areas that will receive sensors are offices, classrooms and cafeterias with four or more fixtures, as well as restrooms and hallways. Kitchens, locker rooms, weight rooms, and other areas deemed too small or a safety concern will not receive sensors. Existing occupancy sensors are not scheduled to be replaced.
- 5) Energy rates are calculated based on energy bills provided by the customer.
- 6) There are (169) pole lights that will be replaced with new LED fixtures. No other pole lighting is owned by the District, and is therefore excluded from the scope of work.
- 7) Excluded areas from scope:
  - Existing LED fixtures
- 8) Auditoriums and other areas with lighting control boards/panels are excluded from the project. These areas are excluded due to the technology compatability with the existing control system. Lighting controlled by a dimming switch is still included in the project scope and the switch will be replaced to match compatibility with LED.
- 9) Existing LED exit signs and any wall/ceiling emergency egress lighting will not be included in the above scope due to no associated savings. New emergency fixtures will be installed in areas where emergency battery ballasts are removed from existing fluorescent fixtures.

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# Sevier County School System LED Lighting Upgrade



## 100% Funded = 100% Satisfied

Sevier County School System Case Study

### Scope of Project

Excel Energy Group is focused on maximizing savings while optimizing district light levels in the most financially efficient manner. **At Sevier County School System, that meant a replacement or retrofit of over 27,000 interior and exterior fixtures to 100% LED lighting throughout the district's 34 facilities including classes, gymnasiums, and exteriors.**

Installation of NEW LED panels and a complete redesign of their lighting provided significant cosmetic improvements to the appearance of the schools, as well as a significant annual savings. Occupancy Sensors were included throughout the facilities to manage and reduce hours of operation during unoccupied times. The end result ensured Sevier County School System met all IES Standards in their facilities, and provided complete disposal, recycling and permitting of their replaced equipment.

Sevier County School System was

# 100% FUNDED

from **guaranteed** energy savings for this project, and we'd like to help you do the same!

**This upgrade is expected to generate \$13.2 million in cumulative energy savings over 20 years.**

### LED Lighting Upgrade Summary

Initial Cost	\$3,264,350
Potential Incentives	(\$100,000)
<b>Net Cost</b>	<b>\$3,164,350</b>
.....	
Total Annual Energy Savings.....	<b>\$533,623</b>
Annual Material Savings .....	<b>\$53,977</b>
Annual HVAC Savings.....	<b>\$74,539</b>
.....	
<b>TOTAL ANNUAL SAVINGS</b>	<b>\$662,138</b>

This NEW LED upgrade resulted in an Annual kWh Reduction of **3,863,772 kWh**





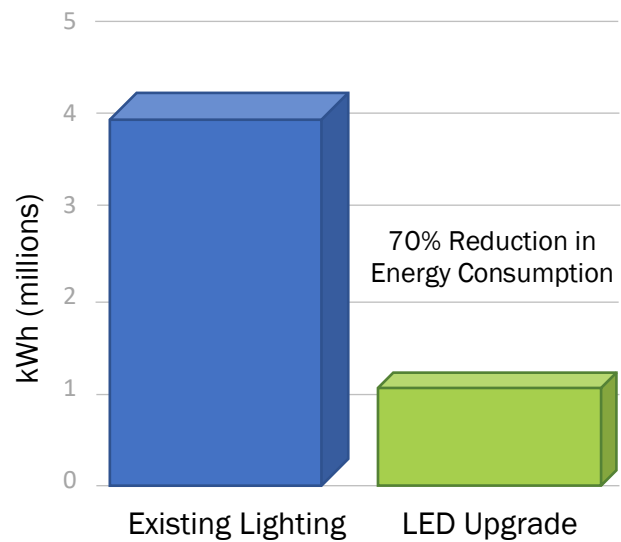
# FLIPPING THE SWITCH TO LED

Washington County Schools (TN) Case Study

## PROJECT OVERVIEW

Similar to many districts across the country, Washington County Schools (TN) is tasked with improving older facilities, managing increased utility costs, and planning for financial uncertainty. In order to address these areas, the district is partnering with Excel Energy Group, a turnkey, specialized lighting company, to ensure students have a “bright” future by investing a little over \$2.3 million into a new LED lighting system. Washington County Schools will pay zero out of pocket costs and fund the project with a low interest EESI Loan (Energy Efficient School Initiative), as the savings in energy and maintenance are contractually guaranteed by Excel to cover the cost of the project. The upgrade is expected to generate **\$462,227 in annual savings** and **\$10.4 million in cumulative savings** over the lifespan of the LED system.

Annual kWh Usage (Lighting)



## SCOPE OF WORK

Excel is focused on maximizing energy savings while optimizing district light levels in the most financially efficient manner. At Washington County, roughly **16,400 interior and exterior light fixtures will be upgraded to new LED technology**. Fixture housings in great shape are generally retrofitted with LED lighting while old, unsightly fixtures are replaced. All gyms, emergency lighting, and exterior fixtures are upgraded to new LED fixtures for cosmetic and safety purposes. Occupancy sensors are installed to reduce hours of operation during unoccupied times.

**Environmental Impact** 4,768,292 lbs. of harmful CO<sub>2</sub> greenhouse gas emissions reduced annually is equivalent to:



Preserving 2,650 acres of forest from deforestation



Removing 470 cars off the road



260 homes total energy usage



# Gibson County School District LED Lighting Upgrade

## All LED Lighting for Gibson

In 2018, Gibson County School District choose Excel Energy Group as the lighting contractor to update their existing lighting system with new LED technology. The projects involved replacing or upgrading over 6,800 total fixtures and sensors, reducing those facilities' lighting and maintenance costs by over **65%**—an annual savings of over **\$120,000**.



Gibson County Speical School District had mostly existing T8 fluorescent lighting. With over 5,700 fixtures being T8, Excel was still able to save the District an additional \$120,000 annually by switching all of the lighting to LED technology.

The lighting project chosen by Gibson County Schools was a Premium Design, which means it includes cosmetic upgrades in addition to energy efficiency.

Areas were noted during the audit as fixtures that could use to be replaced. Some of these fixtures were replaced with similar items that kept the same look. Other areas had surface mounted fixtures that were in a recessed ceiling. Per the design of Excel, these fixtures were

replaced with recessed troffers that added a cleaner look to the classrooms and offices where they were installed.

Excel Energy Group not only provides retrofit and replacement of interior lighting but exterior lighting as well. Fixtures like wall packs, canopies and flood lights are replaced with LED lighting. Also less common items like pole lighting and flag pole floods can be replaced with LED lighting.



Gibson County Special School District

### Project Quick Facts:

Total Facilities:	10
Total Light Fixtures:	6,800
Total Sensors:	500
Total Cost:	\$778,100
Annual Savings:	\$123,000
Payback:	6.3 years

Decreased light wattage by an Average of **63%** in each area!

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity and gas usage by **1,074,837** kwh annually. That means Gibson will eliminate over **1,675,672 pounds** of carbon dioxide from the atmosphere **every year**—the equivalent of removing the emissions from burning **85,526** gallons of gasoline or **830,930** pounds of coal annually.





# Franklin Special School District LED Lighting Upgrade

## Great Things for Franklin Special

In 2016, the Franklin Special School District partnered with Excel Energy Group to perform a lighting upgrade of their 10 facilities. The project involved replacing or upgrading over 12,000 total fixtures and sensors, reducing those facilities' lighting, and maintenance costs by over **54%** --an annual savings of over

**\$199,000**. Before this project, FSSD spent over **\$348,000** a year on lighting and maintenance costs—now, they spend approximately **\$149,000** annually.

Excel Energy Group designs energy -efficiency upgrades to provide the best possible value for energy savings. During the audit and design of a project, our experienced development team takes note of areas that have the potential for premium options. These can include: replacement of fixtures that will potentially need replacement in the next five years; upgrading the fixture types to improve the aesthetics of an area; additional lighting controls for areas noted by the auditor.

Franklin Special School District made the great choice of approving these additional upgrades to their energy efficiency project. After the project was complete, the District now has all their fixtures in new or like-new condition. Many areas also

saw an improvement in the look of the lighting.



The Administration Annex had many existing surface mounted fixtures that were able to be replaced with a recessed troffer. From the design of these areas and the new layout, they were able to reduce the total number of fixtures while maintaining light levels. The look of the building's lighting was greatly improved, all while reducing the overall energy usage.

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity usage by **1,437,000** kwh annually. That means FSSD will eliminate over **1,010 tons** of carbon dioxide from the atmosphere **every year**—the equivalent of removing the emissions from burning **113,637** gallons of gasoline or **1,077,648 pounds** of coal annually.



FRANKLIN SPECIAL SCHOOL DISTRICT

## Project Quick Facts:

Total Facilities:	10
Total Light Fixtures:	11,800
Total Sensors:	1,100
Total Incentives:	\$99,200
Total Cost:	\$1,375,000
Annual Savings:	\$199,000
Payback:	6.4 years

Decreased light  
wattage by an  
Average of  
**52%** in  
each area!





# Maryville City School District LED Lighting Upgrade

## All LED Lighting for Maryville

In 2018, Maryville City School District choose Excel Energy Group as the lighting contractor to update their existing lighting system with new LED technology. The projects involved replacing or upgrading over 13,700 total fixtures and sensors, reducing those facilities' lighting and maintenance costs by over **65%**—an annual savings of over **\$222,000**.



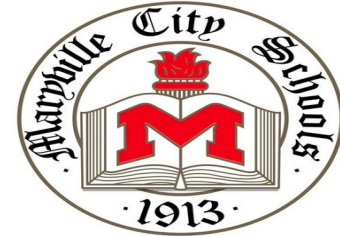
Maryville City School District had mostly existing T8 fluorescent lighting. With over 9,500 fixtures being T8, Excel was still able to save the District an additional \$222,000 annually by switching all of the lighting to LED technology.

The lighting project chosen by Maryville City Schools was a Premium Design, which means it includes cosmetic upgrades in addition to energy efficiency.

Areas were noted during the audit as fixtures that could use to be replaced. Some of these fixtures were replaced with similar items that kept the same look. Other areas had surface mounted fixtures that were in a recessed ceiling. Per the design of Excel, these fixtures were replaced with recessed troffers that

added a cleaner look to the classrooms and offices where they were installed.

Excel Energy Group not only provides retrofit and replacement of interior lighting but exterior lighting as well. Fixtures like wall packs, canopies and flood lights are replaced with LED lighting. Also less common items like pole lighting and flag pole floods can be replaced with LED lighting.



Maryville City School District

Total Facilities:	9
Total Light Fixtures:	12,900
Total Sensors:	800
Total Cost:	\$1,231,700
Annual Savings:	\$222,000
Payback:	5.5 years

Decreased light wattage by an Average of **58%** in each area!

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity and gas usage by **1,673,000** kwh annually. That means Maryville will eliminate over **2,744,921 pounds** of carbon dioxide from the atmosphere **every year**—the equivalent of removing the emissions from burning **140,101** gallons of gasoline or **1,362,227** pounds of coal annually.





# West Carroll Special School District LED Lighting Upgrade

## All LED Lighting for West Carroll

In 2018, West Carroll Special School District choose Excel Energy Group as the lighting contractor to update their existing lighting system with new LED technology. The projects involved replacing or upgrading over 2,100 total fixtures and sensors, reducing those facilities' lighting and maintenance

costs by over **65%**--an annual savings of over **\$49,000**.

Excel Energy Group assisted the District in obtaining project incentive money through TVA which helped pay for the project. The incentive money allowed for easy, affordable financing of the project.

West Carroll Special School District had mostly existing T8 fluorescent lighting. With over 1,800 fixtures being T8, Excel was still able to save the District an additional \$49,500 annually by switching all of the lighting to LED technology.

The lighting project chosen by West Carroll Schools was a Premium Design, which means it includes cosmetic upgrades in addition to energy efficiency.

Areas were noted during the audit as fixtures that could use to be replaced. Some of these fixtures were replaced with similar items that kept the same look. Other areas had surface mounted fixtures that were in a recessed ceiling. Per the design of Excel, these fixtures were replaced with recessed troffers that



added a cleaner look to the classrooms and offices where they were installed.

Excel Energy Group not only provides retrofit and replacement of interior lighting but exterior lighting as well. Fixtures like wall packs, canopies and flood lights are replaced with LED lighting. Also less common items like pole lighting and flag pole floods can be replaced with LED lighting.

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity and gas usage by **398,100** kwh annually. That means West Carroll will eliminate over **653,229 pounds** of carbon dioxide from the atmosphere every year—the equivalent of removing the emissions from burning **33,341** gallons of gasoline or **324,179** pounds of coal annually.



**West Carroll**  
SPECIAL SCHOOL DISTRICT

West Carroll Special School District

### Project Quick Facts:

Total Facilities:	5
Total Light Fixtures:	2,000
Total Sensors:	180
Total Cost:	\$253,300
Total Incentive:	\$14,700
Annual Savings:	\$49,500
Payback:	4.8 years

Decreased light  
wattage by an  
Average of  
**60%** in  
each area!





# Putnam County Schools LED Lighting Upgrade

## All LED Lighting for Putnam County

In 2018, Putnam County Schools choose Excel Energy Group as the lighting contractor to update their existing lighting system with new LED technology. The projects involved replacing or upgrading over 24,000 total fixtures and sensors, reducing those facilities' lighting and maintenance costs by over **65%**—an

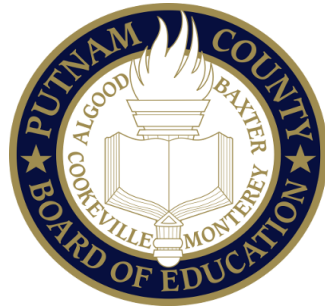
annual savings of over **\$480,000**.

Excel Energy Group assisted the District in obtaining project incentive money through TVA which helped pay for the project. The incentive money allowed for easy, affordable financing of the project.

Putnam County Schools had mostly existing T8 fluorescent lighting. With over 18,000 fixtures being T8, Excel was still able to save the District an additional \$480,800 annually by switching all of the lighting to LED technology.

The lighting project chosen by Putnam County Schools was a Premium Design, which means it includes cosmetic upgrades in addition to energy efficiency.

Areas were noted during the audit as fixtures that could use to be replaced. Some of these fixtures were replaced with similar items that kept the same look. Other areas had surface mounted fixtures that were in a recessed ceiling. Per the design of Excel, these fixtures were replaced with recessed troffers that



added a cleaner look to the classrooms and offices where they were installed.

Excel Energy Group not only provides retrofit and replacement of interior lighting but exterior lighting as well. Fixtures like wall packs, canopies and flood lights are replaced with LED lighting. Also less common items like pole lighting and flag pole floods can be replaced with LED lighting.



Putnam County Schools

Total Facilities:	21
Total Light Fixtures:	24,000
Total Sensors:	1800
Total Cost:	\$2,528,500
Total Incentive:	\$186,400
Annual Savings:	\$480,800
Payback:	4.9 years

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity and gas usage by **3,785,000 kwh** annually. That means Putnam County Schools will eliminate over **6,211,060 pounds** of carbon dioxide from the atmosphere every year—the equivalent of removing the emissions from burning **317,012** gallons of gasoline or **3,082,373** pounds of coal annually.

Decreased light  
wattage by an  
Average of  
**50%** in  
each area!





# Dyersburg City School District LED Lighting Upgrade

## All LED Lighting for Dyersburg

In 2017, Dyersburg City School District choose Excel Energy Group as the lighting contractor to update their existing lighting system with new LED technology. The projects involved replacing or upgrading over 8,100 total fixtures and sensors, reducing those facilities' lighting and maintenance costs by over **65%**—an

annual savings of over **\$142,900**.

Excel Energy Group assisted the District in obtaining project incentive money through TVA which helped pay for the project. The incentive money allowed for easy, affordable financing of the project.

Dyersburg City School District had mostly existing T8 fluorescent lighting. With over 6,100 fixtures being T8, Excel was still able to save the District an additional \$142,900 annually by switching all of the lighting to LED technology.



The lighting project chosen by Dyersburg City Schools was a Premium Design, which means it includes cosmetic upgrades in addition to energy efficiency.

added a cleaner look to the classrooms and offices where they were installed.

Areas were noted during the audit as fixtures that could use to be replaced. Some of these fixtures were replaced with similar items that kept the same look. Other areas had surface mounted fixtures that were in a recessed ceiling. Per the design of Excel, these fixtures were replaced with recessed troffers that

Excel Energy Group not only provides retrofit and replacement of interior lighting but exterior lighting as well. Fixtures like wall packs, canopies and flood lights are replaced with LED lighting. Also less common items like pole lighting and flag pole floods can be replaced with LED lighting.



Dyersburg City School District

### Project Quick Facts:

Total Facilities:	9
Total Light Fixtures:	7,600
Total Sensors:	500
Total Cost:	\$747,700
Total Incentive:	\$58,400
Annual Savings:	\$142,900
Payback:	4.8 years

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity and gas usage by **1,135,000** kwh annually. That means Dyersburg will eliminate over **1,862,359 pounds** of carbon dioxide from the atmosphere **every year**—the equivalent of removing the emissions from burning **95,055** gallons of gasoline or **924,236** pounds of coal annually.

Decreased light  
wattage by an  
Average of  
**60%** in  
each area!





# Giles County Schools LED Lighting Upgrade

## All LED Lighting for Giles Schools

In 2017, Giles County Schools choose Excel Energy Group as the lighting contractor to update their existing lighting system with new LED technology. The projects involved replacing or upgrading over 9,000 total fixtures and sensors, reducing those facilities' lighting and maintenance costs by over **65%**—an annual savings of over **\$217,000**.

Excel Energy Group assisted the District in obtaining project incentive money through TVA which helped pay for the project. The incentive money allowed for easy, affordable financing of the project.

Giles County Schools had mostly existing T8 fluorescent lighting. With over 7,500 fixtures being T8, Excel was still able to save the District an additional \$217,000 annually by switching all of the lighting to LED technology.



The lighting project chosen by Giles County was a Premium Design, which means it includes cosmetic upgrades in addition to energy efficiency.

added a cleaner look to the classrooms and offices where they were installed.

Areas were noted during the audit as fixtures that could use to be replaced. Some of these fixtures were replaced with similar items that kept the same look. Other areas had surface mounted fixtures that were in a recessed ceiling. Per the design of Excel, these fixtures were replaced with recessed troffers that

Excel Energy Group not only provides retrofit and replacement of interior lighting but exterior lighting as well. Fixtures like wall packs, canopies and flood lights are replaced with LED lighting. Also less common items like pole lighting and flag pole floods can be replaced with LED lighting.



GILES COUNTY SCHOOLS

### Project Quick Facts:

Total Facilities:	13
Total Light Fixtures:	9,000
Total Sensors:	700
Total Cost:	\$999,300
Total Incentive:	\$74,600
Annual Savings:	\$217,800
Payback:	4.2 years

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity and gas usage by **1,455,300** kwh annually. That means Giles Co. will eliminate over **2,387,689 pounds** of carbon dioxide from the atmosphere every year—the equivalent of removing the emissions from burning **121,868** gallons of gasoline or **1,184,942** pounds of coal annually.

Decreased light  
wattage by an  
Average of  
**60%** in  
each area!





# Hickman County School District LED Lighting Upgrade

## Bright Choices at Hickman County

In 2017, Hickman County School District partnered with Excel Energy Group, Inc. to ensure students have a “bright” future by investing in a \$1 million LED lighting system. The efficiency project included a complete upgrade of their facilities to LED.

Replacement and retrofit of these fixtures reduced the lighting and maintenance costs by over **60%**--an annual savings of **\$215,930**. Before the school district was spending over **\$310,000** annually on lighting and now they spend approximately **\$63,000**.

One of the first questions a customer may ask themselves when looking into District-wide improvements is: How should we pay for this project? Excel Energy Group makes this decision as easy as possible with their assistance and guidance.

County was able to secure financing for their project at an interest rate of 0.75%. Excel Energy Group assisted Hickman in the application process to make it as easy as possible for the customer.

Luckily, Hickman County Schools did not have to finance the entire amount of the project. Excel Energy Group also secured over \$79,000 in incentives to help pay for the project. These funds were available to the customer through the EnergyRight Solutions program with TVA and the local power company.



Hickman County decided to finance their project using funds from the Energy Efficient Schools Initiative (EESI). This program allows schools to finance energy efficient projects with low interest rates. Hickman

### THE BOTTOM LINE:

Excel was able to reduce the District's electricity by **1,632,784** kwh annually. That means LRCA will eliminate over **2,529,700 pounds** of carbon dioxide from the atmosphere **every year**—the equivalent of removing the emissions from burning **1,224,472** pounds of coal or **129,119** gallons of gasoline annually.



## Hickman County Schools

Total Facilities:	10
Total Light Fixtures:	10,400
Total Sensors:	630
Total Cost:	\$1,035,384
Total Incentive:	\$79,905
Annual Savings:	\$215,930
Payback:	4.4 years

Decreased light  
wattage by an  
Average of  
**48%** in  
each area!



# EL Paso ISD LED Lighting Upgrade



## 100% Funded = 100% Satisfied

El Paso Independent School District Case Study

### Scope of Project

Excel Energy Group is focused on maximizing savings while optimizing district light levels in the most financially efficient manner. **At El Paso ISD, that meant a replacement or retrofit of over 70,000 interior and exterior fixtures to 100% LED lighting throughout the district's 57 facilities including classes, gymnasium, and exteriors.** Installation of NEW LED panels and a complete redesign of their lighting provided significant cosmetic improvements to the appearance of the school, as well as a significant annual savings. Occupancy Sensors were included throughout the facilities to manage and reduce hours of operation during unoccupied times. The end result ensured El Paso Independent School District met all IES Standards in their facilities, and provided complete disposal, recycling and permitting of their replaced equipment.

El Paso Independent School District was

# 100% FUNDED

from **guaranteed** energy savings for this project, and we'd like to help you do the same!



**This upgrade is expected to generate \$30.3 million in cumulative energy savings over 20 years.**

### LED Lighting Upgrade Summary

Initial Cost	\$13,766,438
Potential Incentives	(\$468,954)
<b>Net Cost</b>	<b>\$13,297,484</b>

Total Annual Energy Savings..... **\$1,245,965**

Annual Material Savings ..... **\$139,433**

Annual HVAC Savings..... **\$130,936**

### TOTAL ANNUAL SAVINGS

# \$1,516,334



This NEW LED upgrade resulted in an Annual kWh Reduction of **14,529,630 kWh**





# EXCEL

# ENERGY GROUP

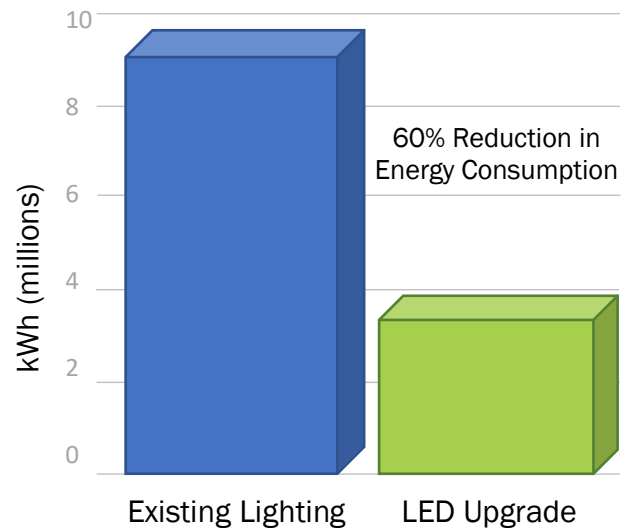
## FLIPPING THE SWITCH TO LED

### Kansas City, Kansas Public Schools Case Study

#### PROJECT OVERVIEW

Similar to many districts across the country, Kansas City, Kansas Public Schools (KCKPS) is tasked with improving older facilities, managing increased utility costs, and planning for financial uncertainty. In order to address these areas, KCKPS is partnering with Excel Energy Group, a turnkey, specialized lighting company, to ensure students have a “bright” future by investing a little over \$4.4 million into a new LED lighting system. KCKPS will pay zero out of pocket costs for this project, as the savings in energy and maintenance are contractually guaranteed by Excel to cover the cost of the project. The upgrade is expected to generate \$849,368 in annual savings and \$21 million in cumulative energy savings over the lifespan of the LED system.

#### Annual kWh Usage (Lighting)



Wyandotte High School | Kansas City, KS

#### SCOPE OF WORK

Excel is focused on maximizing energy savings while optimizing district light levels in the most financially efficient manner. At KCKPS, roughly 44,000 interior and exterior light fixtures will be upgraded to new LED technology. Fixture housings in great shape are generally retrofitted with LED lighting while old, unsightly fixtures are replaced. All gyms, emergency lighting, and exterior fixtures are upgraded to new LED fixtures for cosmetic and safety purposes. Occupancy sensors are installed to reduce hours of operation during unoccupied times.

**Environmental Impact** 9,352,358 lbs. of harmful CO<sub>2</sub> greenhouse gas emissions reduced annually is equivalent to:



Preserving 5,540 acres of forest from deforestation



Removing 917 cars off the road



490 homes total energy usage

# Project References



	City	State	Contact	Phone	Units Installed
<b>Current &amp; Upcoming LED Projects</b>					
Pflugerville ISD	Pflugerville	TX		512-594-0000	
Knox County Hospital District	Knox City	TX		940-657-3535	
Lynn County Hospital	Tahoka	TX		806-998-4533	
Ochiltree General Hospital	Perryton	TX		806-435-3606	
Swisher Memorial Hospital	Tulia	TX		806-995-3581	
Dallam-Hartley Counties Hospital District	Dalhart	TX		423-334-5793	
San Eli ISD	San Elizario	TX		915-872-3900	
Benjamin ISD	Benjamin	TX		940-459-2231	
Carl Junction Schools	Carl Junction	MO			

## Completed LED Projects

El Paso ISD	El Paso	TX	Mr. Alan Wiernicki	915-230-2426	64,900
Kansas City Public Schools	Kansas City	KS	Mr. Dennis Covington	913-627-2455	43,800
Clarksville-Montgomery County Schools	Clarksville	TN	Mr. Gene Fish	931-358-4219	33,900
Sevier County School System	Sevier County	TN	Mr. Keith Shults	865-654-3482	28,700
Putnam County School System	Cookeville	TN	Mr. Jerry Boyd	931-526-9777	23,700
Arkansas Tech University	Russellville	AR	Mr. Brian Lasey	479-968-0261	22,600
Galveston ISD	Galveston	TX	Dr. Kelli Moulton	409-766-5121	16,900
University of Arkansas Pine Bluff	Pine Bluff	AR	Mr. Robert Wall	870-575-8831	16,500
Washington County Schools	Jonesborough	TN	Mr. Jerry S. Boyd	423-753-1100	16,400
Hawkins County School District	Rogersville	TN	Mr. Matt Hixson	423-272-7629	15,700
Canutillo ISD	Canutillo	TX	Dr. Pedro Galaviz	915-877-7400	14,100
Russellville School District	Russellville	AR	Mr. Chris Campbell	479-968-1306	13,700
Pine Tree ISD	Longview	TX	Mr. Tony Hollins	903-295-5109	13,200
Maryville City Schools	Maryville	TN	Dr. Mike Winstead	865-982-7121	12,000
Franklin Special School District	Franklin	TN	Dr. David Snowden	615-794-6624	11,800
Little Rock School District	Little Rock	AR	Mr. Sterling Miller	314-854-9103	11,800
Franklin County School District	Winchester	TN	Mr. Stanley Bean	931-967-0626	11,500
Jonesboro Public Schools	Jonesboro	AR	Dr. Kim Wilbanks	870-933-5800	11,200
San Marcos ISD	San Marcos	TX	Dr. Michael Cardona	512-393-6700	10,500
Hickman County School District	Centerville	TN	Mrs. Michelle Gilbert	931-729-3391	10,400
Socorro ISD	Socorro	TX		915-937-0000	9,900
Benton School District	Benton	AR	Mr. Mike Skelton	501-778-4861	9,700
Giles County School District	Pulaski	TN	Mr. Phillip Wright	931-363-4558	9,000
Lake Hamilton School District	Pearcy	AR	Mr. Steve Anderson	501-767-2306	8,700
Kansas City Public Schools	Kansas City	MO	Lloyd Jackson	870-403-2661	8,500
Hot Springs School District	Hot Springs	AR	Mr. Mike Hernandez	501-624-3372	8,300
Marion School District	Marion	AR	Mr. Don Johnston	870-739-5100	7,900
Whitehall School District	Whitehall	AR	Dr. Larry Smith	870-247-2196	7,750
Dyersburg City Schools	Dyersburg	TN	Mr. Neel Durbin	731-286-3600	7,600
Wayne County School District	Waynesboro	TN	Mr. Marlon Davis	931-722-3548	7,500
Moffat County School District	Craig	CO	Mr. Dave Ulrich	970-824-3268	7,400
Camden Fairview School District	Camden	AR	Mr. Johnny Embry	870-836-4193	7,000
Gibson County Special School District	Trenton	TN	Mr. Eddie Pruett	731-692-3803	6,800
Eanes ISD	Austin	TX	Mr. Jeremy Trimble	512-732-9000	6,100
Monett R-I School District	Monett	MO	Dr. Brad Hanson	417-235-7422	5,900

	City	State	Contact	Phone	Units Installed
El Dorado School District	El Dorado	AR	Mr. Jim Tucker	870-864-5001	5,750
Polk County Schools	Benton	TN	Dr. James Jones	423-299-0471	5,700
Wynne Public Schools	Wynne	AR	Mr. Carl Easley	870-238-5020	5,400
Town of Smyrna	Smyrna	TN	Mr. Harry Gill	615-497-6378	5,200
Lorena ISD	Lorena	TX	Dr. Joe Kucera	254-857-3239	4,500
Watson Chapel School District	Pine Bluff	AR	Mr. Danny Hazelwood	870-879-0220	4,360
Dumas Public Schools	Dumas	AR	Mr. Kelvin Gragg	870-382-4571	4,200
San Elizario ISD	San Elizario	TX		915-872-3900	4,100
Warren School District	Warren	AR	Mr. Bobby Acklin	870-226-8500	4,100
Edna ISD	Edna	TX	Mr. Robert O'Connor	361-782-3573	3,900
Millington Municipal Schools	Millington	TN	Mr. Phil LeBlanc	901-351-2487	3,900
Prairie Grove School District	Prairie Grove	AR	Dr. Allen Williams	479-846-4213	3,900
Star City School District	Star City	AR	Dr. Richard Montgomery	870-628-4237	3,700
Meigs County Schools	Decatur	TN	Mr. Clint Baker	423-334-5793	3,500
Pottsville School District	Pottsville	AR	Mr. Larry Dugger	479-968-8101	3,400
East Otero School District	La Junta	CO	Mr. Rick Lovato	719-384-6909	3,350
Galena Park ISD	Houston	TX	Mr. Zachary Fade	832-386-4991	3,250
Hood County	Granbury	TX	Mr. Jay Riley	817-579-3214	3,100
Emerson Taylor Bradley School District	Emerson	AR	Mr. Gary Hines	870-694-2251	3,100
Harrisburg School District	Harrisburg	AR	Mr. Danny Sample	870-578-2416	3,100
Clinton School District	Clinton	AR	Mr. Andrew Vining	501-508-2030	3,000
Benton Harmony Grove	Haskell	AR	Mr. Daniel Henley	501-778-6271	2,800
Fordyce School District	Fordyce	AR	Dr. Albert Snow	870-352-3005	2,800
Little Rock Christian Academy	Little Rock	AR	Mr. Jim Fink	501-868-9822	2,700
Atkins School District	Atkins	AR	Mr. Joe Fisher	479-641-7871	2,600
Lafayette County School District	Lewisville	AR	Mr. Robert Edwards	870-921-5500	2,600
Crossett School District	Crossett	AR	Mr. Gary Williams	870-364-3112	2,500
Drew Central School District	Monticello	AR	Mr. Billy Williams	870-367-5369	2,500
McGehee School District	McGehee	AR	Mr. Thomas Gathen	870-501-1660	2,500
Seagraves ISD	Seagraves	TX	Mr. Joshua Goen	806-387-2035	2,400
Muldrow Public Schools	Muldrow	OK	Mr. Ron Flanagan	918-427-7406	2,400
Corning School District	Corning	AR	Mrs. Kellee Smith	870-857-6818	2,400
Flippin School District	Flippin	AR	Mr. Dale Query	870-453-2233	2,400
Lawrence County School District	Walnut Ridge	AR	Mr. Terry Belcher	870-759-2300	2,400
Carlisle Public Schools	Carlisle	AR	Mr. Jason Clark	870-552-3931	2,300
Lincoln Consolidated School District	Lincoln	AR	Mrs. Mary Ann Spears	479-824-7305	2,300
Prescott School District	Prescott	AR	Mr. Robert Poole	870-887-3016	2,300
Dewitt School District	DeWitt	AR	Mr. Nick Hill	870-946-3576	2,200
Piggott School District	Piggott	AR	Mr. Barry DeHart	870-598-2572	2,200
Cleveland County School District	Rison	AR	Mr. Craig Dupuy	870-325-6344	2,100
Eureka Springs School District	Eureka Springs	AR	Mr. Byran Pruitt	479-253-5999	2,100
Lamar School District	Lamar	AR	Mr. Shane Gordon	479-885-3907	2,100
Ozark Mountain School District	St. Joe	AR	Mr. Jayme Jones	870-439-2218	2,000
Perryville School District	Perryville	AR	Mr. Walt Davis	501-889-2327	2,000
Rivercrest School District	Wilson	AR	Mr. Mike Smith	870-655-8633	2,000
West Carroll School District	Atwood	TN	Mr. Dexter Williams	731-662-4200	2,000
Camden Harmony Grove-Camden Campus	Camden	AR	Mr. Walt Piggott	870-574-0971	1,900
Ouachita River School District	Mena	AR	Mr. Jerry Strasner	479-394-2348	1,800
Danville Public Schools	Danville	AR	Mr. Gregg Grant	479-495-4800	1,700
Magazine School District	Magazine	AR	Mr. Brett Bunch	479-969-2566	1,700
Pierce City R-VI School District	Pierce City	MO	Mr. Russ Moreland	417-476-2555	1,700
Park County School District RE-2	Fairplay	CO	Mrs. Cindy Bear	719-836-4401	1,650

	City	State	Contact	Phone	Units Installed
Parker's Chapel Schools	El Dorado	AR	Mr. Mike White	870-862-4641	1,650
Cross County Schools District	Cherry Valley	AR	Mr. Jerry Buchanan	870-588-3338	1,600
McCrary School District	McCrary	AR	Mr. Bob Casteel	870-731-2535	1,600
Mountain Pine School District	Mountain Pine	AR	Mr. Robert Gray	501-767-1540	1,600
Shirley School District	Shirley	AR	Mrs. Tyrene Gardner	501-723-8191	1,500
Centerpoint School District	Amity	AR	Mr. Dan Breshears	870-356-2912	1,500
Deer/Mt. Judea	Deer	AR	Mr. Andrew Curry	870-428-5433	1,500
Desoto Regional Health	Mansfield	LA	Mr. Todd Eppler	318-872-4610	1,500
Springhill Medical Center	Springhill	LA	Mr. Vince Sedminik	318-539-1001	1,500
Sargent School District	Mone Vista	CO	Mr. Brian Crowther	719-852-4023	1,400
Peyton School District	Peyton	CO	Mr. Tim Kistler	719-749-2330	1,400
Big Sandy Schools 100J	Simla	CO	Mr. Steve Wilson	719-541-2292	1,400
County Line School District	County Line	AR	Mr. Taylor Gattis	479-635-2222	1,400
Hector School District	Hector	AR	Mr. Mark Taylor	479-284-2021	1,400
Quitman School District	Quitman	AR	Mr. Dennis Trexler	501-589-3156	1,400
Swink School District	Swink	CO	Mr. Kyle Heberd	719-384-8103	1,300
Cotter School District	Cotter	AR	Mrs. Vanessa Thomas-Jones	870-435-6171	1,300
Hermitage School District	Hermitage	AR	Dr. Tracy Tucker	870-463-2246	1,300
Spring Hill School District	Hope	AR	Mrs. Angie Raney	870-777-8236	1,250
Sangre De Cristo School District	Mosca	CO	Mr. David Crews	719-378-2321	1,200
City Corporation - Russellville	Russellville	AR	Mr. Steve Mallett	479-968-2105	1,200
Dierks School District	Dierks	AR	Ms. Holly Cothren	870-286-2450	1,200
Miller R-II School District	Miller	MO	Dr. Dustin Storm	417-452-3515	1,200
Omaha School District	Omaha	AR	Mr. Jacob Sherwood	870-426-5400	1,200
Tahoka ISD	Tahoka	TX	Mr. Alan Umholtz	254-855-6345	1,200
Western Yell Co. School District	Havana	AR	Mr. Joe Staton	479-476-4116	1,200
Wonderview School District	Wonderview	AR	Mr. Jamie Stacks	501-354-0211	1,200
Calhan School District	Calhan	CO	Mr. David Slothower	719-347-2766	1,100
Alpena School District	Alpena	AR	Dr. Andrea Martin	870-437-2228	1,100
Barton-Lexa School District	Lexa	AR	Mr. David Tollett	870-572-7294	1,100
Hillcrest School District	Hillcrest	AR	Mr. Greg Crabtree	870-528-3856	1,100
Kirby School District	Kirby	AR	Mr. Jeff Alexander	870-398-4212	1,100
Ouachita School District	Donaldson	AR	Mr. Ronnie Kissire	501-384-2318	1,100
Conway Christian School	Conway	AR	Mr. Jason Carson	501-336-9067	1,000
Meadow ISD	Meadow	TX	Mr. Darrian Dover	806-539-2246	1,000
Liberal R-II School District	Liberal	MO	Mr. William Harvey	417-843-5115	1,000
Blevins School District	Blevins	AR	Mr. Billy Lee	870-874-2801	1,000
Southeast Dept of Human Service - Warren	Warren	AR	Mr. K Rex Mayfield	870-931-2664	1,000
Miami-Yoder School District	Rush	CO	Mr. Dwight Barnes	719-478-2206	900
Cotopaxi School District	Cotopaxi	CO	Mrs. Danielle Van Esselstine	719-942-4131	900
Poyen School District	Poyen	AR	Mr. Ronnie Kissire	501-332-8884	900
Blanket ISD	Blanket	TX	Mr. David Whisenhunt	325-748-5311	900
New Home ISD	New Home	TX	Mr. Shane Fiedler	806-924-7543	900
Del Valle ISD	Del Valle	TX	Mr. Steven Alves	512-386-3050	850
Sanford School District	Sanford	CO	Mr. Kevin Edgar	719-274-5167	800
Elbert 200 School District	Elbert	CO	Mrs. Kelli Thompson	303-648-3030	800
Hermleigh ISD	Hermleigh	TX	Mr. Brent Dawson	325-863-2451	800
Lavaca School District	Lavaca	AR	Mr. Steve B. Rose	479-674-5611	800
Hampton School District	Hampton	AR	Mr. Jimmy Cunningham	870-798-2742	600
Rising Star ISD	Rising Star	TX	Mr. Joe Branham	254-643-1981	600
Dawson Education Service Coop	Arkadelphia	AR	Mr. Darin Beckwith	870-246-3077	500
Camden Harmony Grove - Sparkman Camp	Camden	AR	Mr. Walt Pigott	870-574-0971	500

	City	State	Contact	Phone	Units Installed
Plainview RE-2 School District	Sheridan Lake	CO	Mr. Jess Buller	719-729-3331	470
Primero RE-2 School District	Weston	CO	Mr. Bill Naccarato	718-868-2715	400
Calhoun County Courthouse	Hampton	AR	Judge Floyd Nutt	870-798-4818	160
Arkansas Baptist College	Little Rock	AR	Mr. Charles Ripley	501-517-3185	25
Lamesa ISD - Gymnasium	Lamesa	TX	Mr. Adam Oliva	806-872-5461	25

	City	State	Contact	Phone	Units Installed
<b>Completed Fluorescent Projects</b>					
North Kansas City Schools	North Kansas City	MO			34,500
Pulaski County School District	Little Rock	AR	Dr. Gary Smith	501-490-6209	44,500
Fort Smith Public Schools	Ft. Smith	AR	Dr. Benny Gooden	501-785-2501	20,500
University of Arkansas at Fayetteville	Fayetteville	AR	Mr. Cary Parks	501-258-3011	17,500
Texarkana Schools	Texarkana	AR	Mr. Bill Goff	501-772-3371	7,500
Cabot Schools	Cabot	AR	Dr. Frank Holman	501-843-3363	7,300
West Memphis Schools	West Memphis	AR	Mr. Bill Kessinger	870-735-1915	7,000
Forrest City Schools	Forrest City	AR	Mr. Lee Vent	870-633-1485	6,000
Russellville Schools	Russellville	AR	Mr. Johnny Thaxton	501-968-1306	5,400
Blytheville Schools	Blytheville	AR	Mr. Charles Van Pelt	870-762-2053	5,000
Crossett Schools	Crossett	AR	Ms. Barbara Gates	870-364-3112	5,000
Lee County Schools	Marianna	AR	Mr. Wayne Thompson	870-295-7100	5,000
Hope Schools	Hope	AR	Dr. Carlos Price	870-777-2251	4,800
Camden Fairview Schools	Camden	AR	Mr. Jerry Guess	870-836-4193	4,500
Helena/West Helena Schools	Helena	AR	Mr. Rodney Echols	870-338-8172	4,500
Mountain Home Schools	Mountain Home	AR	Mr. Steve Singleton	870-425-2501	4,100
Valley Springs Schools	Valley Springs	AR	Mr. Charles Trammell	870-429-9205	4,000
Hamburg Schools	Hamburg	AR	Mr. Bobby Harper	870-853-9851	4,000
Paragould Schools	Paragould	AR	Mr. Tom Kimbrell	870-239-2105	4,000
Searcy Schools	Searcy	AR	Mr. Calvin Estes	501-268-3517	4,000
Siloam Springs Schools	Siloam Springs	AR	Dr. Spear/Rick Keyes	501-524-3191	4,000
Harrison Schools	Harrison	AR	Dr. Charles Adair	870-741-7600	3,800
Alma Public Schools	Alma	AR	Mr. David Wooley	501-632-4791	3,600
Arkadelphia Schools	Arkadelphia	AR	Dr. Frank Holman	870-246-5564	3,500
Greenbrier Schools	Greenbrier	AR	Mr. Mike Mertens	501-679-4808	3,500
Pocahontas School District	Pocahontas	AR	Mr. Mark Van Camp	870-892-4573	3,500
Southern Mississippi Co. Schools	Wilson	AR	Mr. Harold Clemons		3,500
Wynne Schools	Wynne	AR	Mr. Darrell Smith	501-238-5000	3,400
Southern Arkansas University	Magnolia	AR	Mr. Billy Machen	870-235-4065	3,340
Heber Springs Schools	Heber Springs	AR	Mr. Forest Kyle	501-362-2451	3,200
UALR Library	Little Rock	AR	Mr. Jim Joyner	501-569-3390	3,100
Dumas Schools	Dumas	AR	Mr. Don McHan	870-382-4571	3,000
Lake Hamilton Schools	Hot Springs	AR	Mr. Danny Frazier	501-767-2306	3,000
Newark School District	Newark	AR	Mr. Guy Santucci	870-799-8691	3,000
Jonesboro Schools	Jonesboro	AR	Mr. Clint Byard	870-933-5800	2,800
Truman School District	Truman	AR	Mr. Joe Waleszonia	870-483-6444	2,800
Babstist Medical Center	Little Rock	AR	Mr. Phil Hall	501-202-2269	2,700
Fordyce Schools	Fordyce	AR	Ms. Charlotte Nichols	870-352-3005	2,700
Mena Schools	Mena	AR	Mr. Jimmy Jones	501-394-1710	2,600
Dermott Schools	Dermott	AR	Mr. Bruce Terry	870-538-5264	2,500
Lakeside Schools	Hot Springs	AR	Mr. Danny Slay	501-262-1880	2,500
Watson Chapel	Pine Bluff	AR	Mr. Danny Knight	870-879-0220	2,500
Bald Knob Schools	Bald Knob	AR	Dr. Jeff Heverling	501-724-3361	2,400
Corning Schools	Corning	AR	Mr. Albert Brown	870-857-6818	2,400
Waldron Public Schools	Waldron	AR	Mr. Floyd Marshall	501-637-3179	2,400
Central Flying Station	Little Rock	AR	Mr. Dick Holbert	501-375-3245	2,300
Magnolia Schools	Magnolia	AR	Dr. Don Moore	501-234-4933	2,200
DeWitt Schools	DeWitt	AR	Mr. Jim Emerson	870-946-3576	2,100
Mountain View School District	Mountain View	AR	Mr. Mark Rector	870-269-3443	2,100
Carlisle Schools	Carlisle	AR	Dr. Ron Wilson	501-552-3931	2,000
Gentry Public Schools	Gentry	AR	Dr. Randy Barrett	501-736-2253	2,000
Green Forest Schools	Green Forest	AR	Mr. James Johnston	870-438-5201	2,000
Warren Schools	Warren	AR	Mr. Carl Barger	570-226-6738	2,000
Highland School District	Hardy	AR	Mr. Ronnie Brogden	870-856-3275	2,000
El Dorado Schools	El Dorado	AR	Mr. Bob Watson	870-864-5005	1,900
Gosnell Schools	Gosnell	AR	Mr. Stan Williams	870-532-4000	1,900
Malvern Schools	Malvern	AR	Mr. David Craig	501-332-7500	1,900
Mansfield Public Schools	Mansfield	AR	Dr. Larry Austin	501-928-4006	1,900
Star City Schools	Star City	AR	Mr. Ray Wynn	870-628-4237	1,900
Cedarville Schools	Cedarville	AR	Mr. David Green	501-474-7220	1,800
Prescott Schools	Prescott	AR	Mr. Ron Wright	870-887-3016	1,800
West Fork Schools	West Fork	AR	Mr. John Selph	501-839-2231	1,800
Paris School District	Paris	AR	Mr. Richard Abernathy	501-963-3243	1,800
Berryville Schools	Berryville	AR	Dr. Don Roberts	870-423-3311	1,700
Booneville Schools	Booneville	AR	Mr. Aaron Hosman	501-675-3504	1,700
Clarendon Schools	Clarendon	AR	Mr. Dennis Meins	870-747-3351	1,700
England Schools	England	AR	Mr. Jerome Wesson	501-842-2669	1,700
Eudora Schools	Eudora	AR	Mr. Thomas Gathen	870-355-2546	1,700

	City	State	Contact	Phone	Units Installed
Harrisburg Schools	Harrisburg	AR	Mr. Danny Sample	870-578-2416	1,700
Lonoke Schools	Lonoke	AR	Mr. Dee Human	501-676-2042	1,700
McGehee Schools	McGehee	AR	Ms. Barbara Wood	870-222-3670	1,700
Walnut Ridge Schools	Walnut Ridge	AR	Mr. Terry Belcher	870-886-6634	1,700
Westside Schools	Jonesboro	AR	Mr. Dick Young	870-935-7503	1,700
Cave City Schools	Cave City	AR	Mr. Larry Brown	870-283-5391	1,600
East Poinsett County Schools	Lepanto	AR	Mr. Gerald Jennings	870-475-2472	1,600
Jackson County Schools	Tuckerman	AR	Mr. Pete Whitby	870-349-2232	1,600
Dover Schools	Dover	AR	Mr. Dan Lovelady	501-331-2916	1,550
Bearden Schools	Bearden	AR	Mr. Jim Garrett	870-687-2236	1,500
Charleston Public Schools	Charleston	AR	Mr. Jeff Stubblefield	479-965-7160	1,400
Bergman Schools	Bergman	AR	Mr. Larry McKinney	870-741-5213	1,400
Eureka Springs Schools	Eureka Springs	AR	Mr. Reck Wallis	501-253-5999	1,400
Fountain Lake Schools	Fountain Lake	AR	Mr. Charles Clark	501-623-5655	1,400
Glen Rose Schools	Glen Rose	AR	Mike McNabb	501-332-3694	1,400
Hoxie Schools	Hoxie	AR	Mr. Danny Stanford	870-886-2401	1,400
Manilla Schools	Manilla	AR	Mr. Roland Wells	870-561-4419	1,400
Ouachita Medical Center	Camden	AR	Mr. Charles Jeffus	870-836-1297	1,400
Yellville Summit School District	Yellville	AR	Mr. Tommy Tyler	870-449-4061	1,400
Elkins Schools	Elkins	AR	Mr. John Smith	501-643-2172	1,350
Buffalo Island Schools	Monette	AR	Mr. George Ed Holland	870-486-5411	1,300
Huntsville Schools	Huntsville	AR	Ms. Dana Samples	501-738-2011	1,300
Junction City Schools	Junction City	AR	Mr. Alvin Kelley	870-924-4575	1,300
Oaklawn Park	Hot Springs	AR	Mr. Eric Jackson	501-623-4411	1,300
Perryville Schools	Perryville	AR	Mr. Calvin Tabor	501-889-8461	1,250
Cross County Schools	Cherry Valley	AR	Mr. Don Smith	870-588-3338	1,250
Marked Tree Schools	Marked Tree	AR	Mr. Larry Garrison	870-358-2913	1,250
Bismark Schools	Bismark	AR	Mr. Cliff Wishum	501-865-4888	1,200
Clay County Schools		AR	Ms. Kelly Scobey	870-595-3151	1,200
Piggot Schools	Piggot	AR	Mr. Barry Scott	870-598-2572	1,200
Cotter Schools	Cotter	AR	Mr. Bob Miller	870-435-6171	1,100
Dierks Schools	Dierks	AR	Mr. Wayne Freppon	870-286-2191	1,100
Hughes Schools	Hughes	AR	Dr. Randy Crowder	870-339-2570	1,100
Rison Schools	Rison	AR	Mr. Scotty Holderfield	870-325-2231	1,100
Riverside Schools	Lake City	AR	Mr. Larry Nowlin	870-237-4329	1,100
Taylor Schools	Tyalar	AR	Mr. Jerry Camp	870-694-2251	1,100
Hazen Schools	Hazen	AR	Mr. Danny Hazelwood	870-255-4549	1,020
Alpena School District	Alpena	AR	Mr. Robert Smalley	870-437-2220	1,000
Barton Schools	Barton	AR	Mr. Roy Kirkland	870-572-7294	1,000
Bay School District	Bay	AR	Mr. Jim Canada	870-781-3711	1,000
Bradford Schools	Bradford	AR	Mr. Arthur Dunn	501-344-2707	1,000
Brookland Schools	Brookland	AR	Ms. Gene goza	870-932-2080	1,000
Clarksville Schools	Clarksville	AR	Mr. Dean Pitts	501-754-8454	1,000
First National Bank	El Dorado	AR	Mr. Mike Houston	870-863-3181	1,000
Hermitage Schools	Hermitage	AR	Mr. John Jordan	870-463-2246	1,000
Izard County Consolidated Schools	Brockwell	AR	Mr. Fred Walker	870-258-7700	1,000
Johnson Co. Westside School District	Coal Hill	AR	Mr. Jim Lloyd	501-497-1171	1,000
Mt. Ida Schools	Mt. Ida	AR	Dr. Jim Regnier	870-867-2323	1,000
White County Schools	Judsonia	AR	Mr. Monty Betts	501-729-3992	1,000
Wickes Schools	Wickes	AR	Mr. Richard Holbert	870-385-7101	1,000
Wonderview Schools	Hattiesville	AR	Ms. Rhonda Smith	501-354-0211	1,000
Sloan-Hendrix Schools	Imboden	AR	Mr. Michael Holland	570-886-2401	980
Jasper School District	Jasper	AR	Mr. Tommy Stokes	870-446-2223	950
Turrell Schools	Turrell	AR	Mr. Alfred Hogan	870-343-2533	950
Ola Schools	Ola	AR	Mr. Earl Jamison	501-489-5251	925
Pangburn Schools	Pangburn	AR	Mr. Jerome Browing	501-728-4511	920
Black Rock Schools	Black Rock	AR	Mr. Bobby McMillon	870-878-6273	900
Caddo Hills Schools	Caddo Hills	AR	Mr. Rick Green	870-356-3857	900
Harmony Grove Schools	Camden	AR	Mr. Harold Davidson	870-574-0971	900
Marmaduke Schools	Marmaduke	AR	Mr. Jerry McIntosh	870-597-2723	900
Nemo Vista Schools	Center Ridge	AR	Mr. Bill Jackson	501-893-2925	900
Norphlet Schools	Norphlet	AR	Mr. Eddie Miller	870-546-2781	900
North Point Ford/Lincoln/Mazda	N. Little Rock	AR	Mr. Paul Reiser	501-945-1200	900
Emerson Schools	Emerson	AR	Mr. Ron Harris	870-547-2218	850
Marvell Schools	Marvell	AR	Mr. Ulicious Reed	870-829-2101	850
Parkin Schools	Parkin	AR	Mr. Clint Williams	870-755-2742	850
Bradley Schools	Bradley	AR	Mr. Darrell Porter	870-894-3313	800
County Line Schools	Branch	AR	Dr. Kay Johnson	501-635-2222	800
Deer Schools	Deer	AR	Mr. Richard Denniston	870-428-5433	800
Delight Schools	Delight	AR	Mr. Randy Hughes	870-379-2214	800

	City	State	Contact	Phone	Units Installed
Lakeside Schools	Lake Village	AR	Ms. Joyce Vaught	870-265-7300	800
Lead Hill Schools	Lead Hill	AR	Mr. Bob Tutt	870-436-5249	800
Lockesburg Schools	Lockesburg	AR	Mr. Lavon Flaherty	870-289-5161	800
Magnet Cove Schools	Magnet Cove	AR	Dr. Harlan Buttrum	501-624-5355	800
Midland Schools	Pleasant Plains	AR	Mr. Lee Roy Brewer	501-345-2852	800
Mountain Pine Schools	Mountain Pine	AR	Mr. Ron Looper	501-767-1540	800
Omaha Schools	Omaha	AR	Dr. David Land	870-426-5400	800
City of Maumelle	Maumelle	AR	Mr. Mike Watson	501-851-2500	800
Magazine Schools	Magazine	AR	Mr. James Isaacs	870-969-2556	750
Mammoth Spring Schools	Mammoth Spring	AR	Mr. Houston Case	870-625-3612	750
Stephens Schools	Stephens	AR	Mr. Gary Kees	870-786-5443	750
Fouke Schools	Fouke	AR	Mr. Charlie Williams	870-653-4311	710
Armored Schools	Armored	AR	Mr. Joseph Cornelison	870-763-6639	700
Crawfordsville Schools	Crawfordsville	AR	Mr. Earvin Smith	870-823-5577	700
Cushman Schools	Cushman	AR	Mr. Gary Anderson	870-793-6321	700
Gillett Schools	Gillett	AR	Mr. Johnnie Johnson	870-548-2281	700
Hatfield Schools	Hatfield	AR	Mr. John Ponder	870-389-6164	700
Mineral Springs Schools	Mineral Springs	AR	Dr. Pat Adcock	870-287-4748	700
Ozark Schools	Ozark	AR	Mr. Scott Stone	501-667-4118	700
Stone County Schools	Timbo	AR	Mr. Dave Campbell	870-746-4603	650
Arkansas City Schools	Arkansas City	AR	Ms. Gene Gregory	870-877-2491	600
Biggers-Reyno Schools	Biggers	AR	Mr. J.M. Edington	870-769-2480	600
Cabot Schools	Cabot	AR	Mr. Leon Miles	501-843-3363	600
Cord-Charlotte Schools	Charlotte	AR	Mr. Jerrell Lillard	870-799-3704	600
Cutter Morning Star Schools	Hot Springs	AR	Mr. Carl Hughes	501-262-2414	600
Marion Schools	Marion	AR	Mr. Jeff Altemus	870-739-5100	600
McRae Schools	McRae	AR	Mr. Jeff Williams	501-726-3587	600
St. Paul Schools	St. Paul	AR	Mr. Bill Schafer	501-677-2411	600
Union Schools	Union	AR	Mr. Bruce Griffin	870-863-8472	600
Waldo Schools	Waldo	AR	Mr. Richard Britt	870-693-5731	600
Wilburn Schools	Wilburn	AR	Mr. Billy Jackson	501-362-6107	600
Winslow Schools	Winslow	AR	Dr. Roger Oge`	501-634-2062	600
Plainview Schools	Plainview	AR	Mr. Jimmy Cunningham	501-272-4241	575
Sulpher Rock Schools	Sulpher Rock	AR	Mr. Jerry Rose	870-799-3374	550
Fountain Hill Schools	Ft. Hill	AR	Mr. Keith Alexander	870-853-9277	515
Clinton Schools	Clinton	AR	Ms. Truett Love	501-745-2135	500
Delaplaine School District	Delaplaine	AR	Mr. Ronnie Lee	870-428-5433	500
Horizon Bank	Hot Springs	AR	Mr. Alan Kimball	501-624-5501	500
Leslie Schools	Leslie	AR	Mr. Roger Massey	870-447-2431	500
Piggly Wiggly	Arkadelphia	AR	Mr. Andy Riethmaeir	870-246-4641	480
McNeil School District	McNeil	AR	Mr. Terry Bo Ray	870-695-3500	475
Jessieville Schools	Jessieville	AR	Mr. George Foshee	501-984-5381	460
River Valley Schools	Strawberry	AR	Mr. Randy Scarbrough	870-528-3856	450
Bright Star Schools	Bright Star	AR	Mr. Sammy Bray	870-691-2800	400
Carthage Schools	Carthage	AR	Mr. Allen McDonald	870-254-2231	400
M&P Bank	Camden	AR	Mr. Jim Jordan	870-836-8136	400
Mt. Judea Schools	Mt. Judea	AR	Mr. Tommy Flud	870-434-5362	400
Walker School District	Magnolia	AR	Mr. Bertram Garmon	870-234-5654	400
Kingston Schools	Kingston	AR	Mr. Mike Cox	501-665-2995	350
Oden Schools	Oden	AR	Mr. Vernon Morrison	870-326-4311	350
Beebe School District	Beebe	AR	Mr. Keith Williams	501-882-5463	300
Oark Schools	Oark	AR	Ms. Estel Grigg	501-292-3353	300
Piggly Wiggly	Hot Springs	AR	Mr. Bob Tucker	501-623-4381	300
Plastics Ingenuity	Maumelle	AR	Mr. Dan Walker	501-851-0704	300
Bryant City Government	Bryant	AR	Mr. Gary Hollis	501-847-5559 Ext.10	300
Arch Ford Coop	Plummerville	AR	Dr. Mike Hargis	501-354-2269	250
Arlington Hotel	Hot Springs	AR	Mr. John Burford	501-623-7771	200
Hot Springs Chamber of Commerce	Hot Springs	AR	Mr. Jay Chessir	501-321-1700	200
Southwest Education Cooperative	Hope	AR	Mr. Anthony Gadberry	870-777-3076	200
Dawson Education Cooperative	Arkadelphia	AR	Mr. Rick Saunders	870-246-3077	150
Precision Aerospace Technologies, Inc.	Batesville	AR	Mr. Chris Emerson	870-251-2533	15
Rutherford County School District	Murfreesboro	TN	Mr. Gary Clarty	615-416-3157	65,600
Hamilton County Schools	Chattanooga	TN	Mr. Greg Higgins	423-304-1211	27,200
Wilson County Schools	Lebanon	TN	Mr. Jim Duncan/Mr. Mikey Hall	615-444-3282	24,600
Maury County Schools	Columbia	TN	Mr. Eddie Hickman	931-388-8403	24,000
Hardin County Schools	Savannah	TN	Mr. Michael Davis	731-925-3943	14,400
Franklin County Schools	Winchester	TN	Dr. Rebecca Sharber	931-967-0626	13,500
Cumberland County Schools	Crossville	TN	Mr. Dan Horst	615-332-2671	13,000
Lawrence County Schools	Lawrenceburg	TN	Mr. Larry Davis/Mr. David Crowell	931-762-3581	12,600
Cheatham Co. Schools	Ashland City	TN	Dr. Tim Webb	615-306-3450	12,400

	City	State	Contact	Phone	Units Installed
Bradley County Schools	Cleveland	TN	Mr. Johnny Mull	423-400-6757	10,800
Cleveland City Schools	Cleveland	TN	Mr. Paul Ramsey	423-310-6464	10,700
Knox County Schools	Knoxville	TN	Mr. Zane Foraker	865-293-7331	9,800
Dickson County Schools	Dickson	TN	Mr. Charlie Daniel/Mr. Gary Kimmons	615-446-7571	9,200
Lauderdale County Schools	Ripley/Halls	TN	Mr. Bobby Webb	901-635-2941	8,500
Hardeman County Schools	Bolivar	TN	Mr. Steve Young	901-658-2510	8,000
Franklin Special School District	Franklin	TN	Dr. David Snowden	615-794-6624	8,000
McNairy County	Selmer	TN	Mr. Charlie Miskelly	901-645-3267	6,500
Obion County School District	Troy	TN	Ms. Donna Neblitt	901-885-9743	5,000
Shelby County Schools	Memphis	TN	Dr. Bobby Webb	901-321-2500	5,000
Weakley County	Dresden	TN	Mr. Richard Barber	731-364-2755	4,900
Gibson County Schools	Dyer	TN	Mr. John Scott/Mr. Jim Acree	901-692-3803	4,200
Lebanon Special Sch. Dist.	Lebanon	TN	Mr. Andy Brummett	615-449-6060	4,100
Benton County Schools	Camden	TN	Mr. Randall Robertson	731-584-6111	3,700
Trenton Public Schools	Trenton	TN	Mr. Larry Ridings	901-855-1191	3,500
Franklin County Government	Winchester	TN	Mayor Richard Stewart	931-967-2905	3,200
Maury County Government	Columbia	TN	Mr. Ronnie Bates	931-626-0322	3,100
Lewis County Schools	Hohenwald	TN	Mr. Tim Webb	931-796-3264	2,900
Memphis City Schools	Memphis	TN	Mr. Tony Wright	901-416-0813	2,800
Humboldt Schools	Humboldt	TN	Mr. Butch Twyman	901-784-2652	2,800
Marion County Schools	Jasper	TN	Mr. Fred Taylor	423-942-3434	2,600
Cannon County Schools	Woodbury	TN	Ms. Barbara Parker	615-563-5752	2,500
Trousdale County Schools	Hartsville	TN	Ms. Margaret Oldham	615-374-2193	2,400
McKenzie School District	McKenzie	TN	Dr. Bently Rowdon	901-352-2246	2,300
Washington County	Jonesborough	TN	Mr. Willie Shrewsbury	423-791-1437	2,000
Huntingdon School District	Huntingdon	TN	Mr. Danny Truett	901-986-2222	2,000
Fayetteville City Schools	Fayetteville	TN	Mr. Billy Joe Evans	931-433-5542	1,900
University of Tennessee at Chattanooga	Chattanooga	TN	Mr. Warren Simpson	423-425-4500	1,700
Baptist Hospital Tipton	Covington	TN	Mr. James Smith	901-476-2621	1,700
Sweetwater City Schools	Sweetwater	TN	Dr. Keith Hickey	423-337-7051	1,600
Babtist Hospital Lauderdale	Ripley	TN	Mr. Jerry Vowell	901-635-1331	1,100
Manchester City Schools	Manchester	TN	Dr. Keith Brewer	931-728-2316	1,100
McKenzie Methodist Hospital	McKenzie	TN	Mr. Ted Lowder	901-352-4197	800
S. Carroll County School District	Clarksburg	TN	Mr. David Huss	901-986-4502	700
Alamo City Schools	Alamo City	TN	Mr. Reecha Black	901-696-5515	650
Carroll County Schools	Huntingdon	TN	Mr. Charlotte Tucker	901-986-4482	450
Union University	Jackson	TN	Mr. Will Butcher	731-661-9818	400
Hollow Rock-Bruceton Schools	Bruceton	TN	Mr. Cliff Sturdivant	901-586-7657	300
Town of Estill Springs	Estill Springs	TN	Ms. Tina Smith	931-649-5188	150
University of Louisiana at Monroe	Monroe	LA	Mr. Jason Roubique	318-342-5171	9,600
East Baton Rouge School District	Baton Rouge	LA	Mr. Toby Dodson	225-933-9555	4,500
Lafayette Consolidated Government	Lafayette	LA	Mr. Jim Gros	337-291-5626	3,000
Caddo Parish Schools	Shreveport	LA	Mr. Greg Spurlock	318-603-6346	2,100
McNeese State University	Lake Charles	LA	Mr. Kevin Martin	337-475-5888	2,000
Louisiana Delta Community College	Monroe	LA	Mr. Mike Colvin	318-372-0415	750
Desoto County Schools	Hernando	MS	Mr. Robert Earl Phillips	662-429-5271	20,000
Tupelo Public School District	Tupelo	MS	Mr. Bobby Sheffield/ Mrs. Julie Hinds	662-841-8906	9,300
Union County Schools	New Albany	MS	Mrs. Brenda Reedy	662-534-1960	3,800
Tate County Schools	Senatobia	MS	Mr. Truman Albritton	662-562-5861	3,600
Columbus Municipal School Distrcit	Columbus	MS	Mr. Kenneth Hughes	662-241-7408	2,400
Starkville High School	Starkville	MS	Mr. Leon Clark	662-324-4130	2,000
Marshall County Schools	Holly Springs	MS	Mr. Don Randolph	662-252-4271	300
University of South Carolina	Columbia	SC	Mr. Jeff Lingefelt	803-938-3784	1,700
Arlington ISD	Arlington	TX			9,600
Northside ISD	San Antonio	TX			6,600
Hill College	Hillsboro	TX			6,100
La Marque ISD	La Marque	TX	Mr. Andrew Wong	214-493-1458	1,000
Columbus School District	Columbus	TX	Mr. Robert O'Connor	979-732-5704	150
Habersham County Schools	Clarksville	GA	Mr. Will Butcher	706-778-7579	9,600
Perry Community School District	Perry	IA	Mr. Kevin McLaughlin	515-490-8466	2,500
BGM Community School District	Brooklyn	IA	Supt. Brad Hohensee	641-522-7058	1,000
Sante Fe Trail USD 434	Carbondale	KS	Dr. Steve Pegram	785-665-7168	3,000
Silver Lake USD 372	Silver Lake	KS	Dr. Randy Freeman	785-582-4026	2,500
Bluestem School District	Leon	KS	Mr. Dennis Engels	316-742-3261	2,400
Hugoton USD 210	Hugoton	KS	Mr. Mark Crawford	620-544-4397	2,200
North Lyon USD 251	Americus	KS	Mr. Mike Nulton	620-443-5116	1,700
Holcomb USD 363	Holcomb	KS	Mr. Robert O'Connor	620-277-2629	1,700
Lakin USD 215	Lakin	KS	Mr. Randall Steinle	620-355-6761	1,600
Deerfield USD 216	Deerfield	KS	Mr. Jon Ansley	620-426-8516	1,400
Satanta USD 507	Satanta	KS	Ms. Ardith Dunn	620-649-2234	1,300

	City	State	Contact	Phone	Units Installed
Montezuma USD 371	Montezuma	KS	Mr. Jay Zehr	620-846-2293	1,200
Moscow USD 209	Moscow	KS	Mr. Larry Phillippi	620-598-2205	1,200
Cimarron USD 102	Cimarron	KS	Mr. Mike Waters	620-855-7743	1,100
Spearville USD 381	Spearville	KS	Mr. Daryl Stegman	620-385-2676	950
Bucklin USD 459	Bucklin	KS	Mr. Skip Landis	620-826-3828	900
Ingalls USD 477	Ingalls	KS	Mr. Dave Novack	620-335-5136	800
Syracuse USD 494	Syracuse	KS	Ms. Joan Friend	620-384-7872	600
Copeland USD 476	Copeland	KS	Mr. Jay Zehr	620-668-5565	500
Ashland USD 220	Ashland	KS	Mr. Bill Day	620-635-2220	200
Kismet-Plains USD 483	Plains	KS	Mr. Elton Argo	620-563-7103	80
Moffat County School District	Craig	CO	Mr. Mike Taylor	970-824-5622	5,800
Academy 20 School District	Colorado Springs	CO	Mr. Dan Yaeger	719-234-1606	3,400
El Paso County Schools	Fountain	CO	Mr. Gary Hofstettler	719-382-1325	3,000
Big Sandy 100J School District	Simla	CO	Mr. Steve Wilson	719-541-2292	1,100
Elizabeth C-1 Schools	Elizabeth	CO	Mr. Mike Drake	303-646-1849	1,100
Springfield School District RE-4	Springfield	CO	Mr. Mike Page	719-523-6554	800
Peetz School District	Peetz	CO	Mr. Dean Koester	970-334-2435	700
Elbert Schools	Elbert	CO	Ms. Kelli Loflin	303-648-3030	600
Walsh School District	Walsh	CO	Mr. Kyle Hebbard	719-324-5400	600
Pritchett School District	Pritchett	CO	Ms. Stephanie Hund	719-523-4045	500
Primer RE-2 School District	Weston	CO	Mr. Eric Davies/Mr. Garland Gabbard	719-868-2715	500
La Veta School District	La Veta	CO	Mr. Dave Seaney	719-742-3562	500
Baca County Conservation District	Springfield	CO	Ms. Misty George	719-523-4522	100
Genoa Hugo Schools	Hugo	CO	Mr. Robert Ring	719-743-2428	100
Buffalo RE-4 School District	Merino	CO	Mr. Dave Kautz	970-522-7424	Gym
Wiggins RE-50 School District	Wiggins	CO	Mr. John Kopetzky	970-483-7762	Gym
Marshall School District	Marshall	MO	Mr. Joe Aull/Mr. Kevin Hart	660-886-7414	5,300
Lebanon R-III School District	Lebanon	MO	Dr. Duane Widhalm	417-532-9142	4,200
Ozark R-VI School District	Ozark	MO	Dr. Jordan Needham	417-581-7694	3,700
Union R-XI Schools	Union	MO	Dr. Veann Tilson	636-583-8626	3,600
Willard R-II School District	Willard	MO	Dr. Kent Medland	417-742-2584	3,500
Hallsville R-IV School District	Hallsville	MO	Mr. John Robertson	573-819-8580	3,200
Nixa R-II School District	Nixa	MO	Dr. Kleinsmith	417-725-7400	3,200
Bolivar R-I School District	Bolivar	MO	Dr. Dennis Cooper	417-326-5291	3,200
Republic R-III School District	Republic	MO	Dr. Carol Morgan	417-732-3605	3,000
Lamar R-I School District	Lamar	MO	Mr. Mike Resa	417-682-3527	2,900
Webb City R-VII Schools	Webb City	MO	Dr. Ron Lankford	417-673-6000	2,800
Logan-Rogersville Schools	Rogersville	MO	Dr. Alan Markley	417-753-2891	2,700
Cassville R-IV School District	Cassville	MO	Mr. Marvin Henningson	417-847-5525	2,500
Charleston R-I Schools	Charleston	MO	Mr. Terry Rowe	573-683-3776	2,300
Malden School District	Malden	MO	Dr. Englehardt	573-276-5794	2,200
Fox C-6 Schools	Arnold	MO	Mr. Tim Crutchley	636-296-8000	2,100
Warsaw R-IX Schools	Warsaw	MO	Michael Stevenson	660-438-7120	2,000
Forsyth R-III Schools District	Forsyth	MO	Marty Garrison	417-546-6384	1,900
Doniphan R-I School District	Doniphan	MO	Mr. Jack Leatherman	573-996-3819	1,800
Mtn. View-Birchtree School District	Mtn. View	MO	Ms. Tina Woolsey	417-934-2020	1,800
Twin Rivers R-X School District	Brosley	MO	Mr. Terry Brashers	573-328-4321	1,800
Scott County R-IV Schools	Benton	MO	Don Abner	573-545-3887	1,650
Bloomfield R-IVX School District	Bloomfield	MO	Mr. Michael Dumey	573-568-4564	1,600
Cabool R-IV School District	Cabool	MO	Dr. Wesley Davis	417-254-4661	1,500
Salem R-80 School District	Salem	MO	Mr. Steve Bryant	573-729-6642	1,500
Strafford R-VI School District	Strafford	MO	Mr. John Collins	417-736-7000	1,500
East Prairie R-II Schools	East Prairie	MO	Mr. Jack McIntosh	573-649-3562	1,500
Gainesville R-V School District	Gainesville	MO	Mr. Bill Luny	417-679-4260	1,500
Miller R-II School District	Miller	MO	Dr. Dane Allen	417-452-3515	1,500
Willow Springs School District	Willow Springs	MO	Mr. Derrick Hutsell	417-469-3260	1,400
Stockton R-I Schools	Stockton	MO	Mr. Ken Spurgeon	417-276-5143	1,400
Houston R-I School District	Houston	MO	Dr. Duane Widhalm	417-967-3024	1,400
Mansfield R-IV Schools	Mansfield	MO	Mrs. Arlene Magnin	417-924-8458	1,400
Thayer R-II Schools	Thayer	MO	Mr. Dan Chappell	417-264-7261	1,300
West St. Francois County	Leadwood	MO	Mr. Stacy Stevens	573-562-7535	1,300
Southwest R-V Schools	Washburn	MO	Mr. Jim Roe	417-826-5410	1,300
Spokane R-VII School District	Highlandville	MO	Mr. Daryl Bernskoetter	417-443-2200	1,200
Dixon R-I School District	Dixon	MO	Mr. Barry Morrow	573-759-7163	1,200
Hartville R-II Schools	Hartville	MO	Mr. John Link	417-741-7676	1,200
Marionville R-IX Schools	Marionville	MO	Mr. Larry Brown	417-258-7755	1,200
Summersville R-II Schools	Summersville	MO	Mr. Mike McAdams	417-932-4045	1,200
Purdy R-II Schools	Purdy	MO	Mr. Joe Layton	417-442-3216	1,200
Sparta R-III	Sparta	MO	Mr. David McGehee	417-634-4284	1,200
New Haven School District	New Haven	MO	Mr. Kyle Kruse	573-237-3231	1,100

	City	State	Contact	Phone	Units Installed
Laquey R-V School District	Laquey	MO	Mr. Bob Boulware	573-765-3716	1,100
Liberal Schools	Liberal	MO	Mr. Bill Harvey	417-843-5115	1,100
Pierce City R-VI Schools	Pierce City	MO	Mrs. Lois Klatt	417-476-2555	1,100
Sarcoie School District	Sarcoie	MO	Mr. Rick Cook	417-548-3134	1,100
Winona R-III Schools	Winona	MO	Mr. Scott Lindsey	573-325-8101	1,100
Bakersfield Schools	Bakersfield	MO	Mr. Jerry Taylor	417-284-7333	1,000
Ash Grove R-IV Schools	Ash Grove	MO	Mr. Richard Harris	417-751-2534	1,000
Crane R-III Schools	Crane	MO	Mr. Tyler Laney	417-723-5300	1,000
Hollister R-V School District	Hollister	MO	Dr. Tim Taylor	417-243-4005	1,000
Greenfield R-IV School District	Greenfield	MO	Mr. David Hardage	417-637-5321	900
Hickory County R-I Schools	Urbana	MO	Mr. Ron Wilken	417-993-4241	900
Lockwood R-I Schools	Lockwood	MO	Dr. Lyle Boyles	417-232-4513	900
Jasper County R-V Schools	Jasper	MO	Mr. Jeff Kyle	417-394-2416	900
Richland R-IV Schools	Richland	MO	Dr. Terry Wolfe	573-765-3241	850
Marion C. Early R-V Schools	Morrisville	MO	Dr. Ron McIntire	417-376-2255	800
Plato R-V School District	Plato	MO	Mr. Leon Slape	417-458-3333	800
Bell City R-II School District	Bell City	MO	Mr. Don Abner	573-733-4444	800
Richland R-I Schools	Essex	MO	Ms. Carrell Odem	573-283-5332	800
Osceola School District	Osceola	MO	Mr. Aron Bennett	417-646-8143	750
Delta R-V School District	Delta	MO	Mr. Tom Allen	573-794-2500	750
Stoutland R-II Schools	Stoutland	MO	Ms. Geanine Bloch	417-286-3984	750
Halfway R-III School District	Halfway	MO	Mr. Jon Oetinger	417-445-2351	700
Walnut Grove R-V Schools	Walnut Grove	MO	Ms. Tanya Hunter	417-788-2543	700
Bronaugh R-VII School District	Bronaugh	MO	Ms. Patricia Phillips	417-922-3211	650
Holcomb R-III Schools	Holcomb	MO	Mr. Darrell Wilburn	573-792-3631	650
Shell Knob 78 Schools	Shell Knob	MO	Mr. Bill Hadlow	417-858-6743	650
Humansville R-IV Schools	Humansville	MO	Mr. Greg Thompson	417-754-2535	650
Madison C-3 School District	Madison	MO	Mr. Fred Weibling	660-291-5115	600
Verona R-VII School District	Verona	MO	Dr. Robert Abeln	417-498-2274	600
Lutie R-VI School District	Theodosia	MO	Mr. Chris Felmliee	417-273-4274	600
Osage County R-I Schools	Chamois	MO	Mr. Tom Allen/Mr. Brad Strobel	573-763-5666	600
Laclede Co. C-5 Schools	Lebanon	MO	Mr. Jason Buckner	417-532-4837	600
Golden City R-III Schools	Golden City	MO	Mr. Charles Brazeale	417-537-4900	600
Macks Creek R-V Schools	Macks Creek	MO	Mr. Clinton Waters	573-363-5909	600
Wheatland R-II Schools	Wheatland	MO	Mr. Mark Beem	417-282-6433	600
Everton R-III Schools	Everton	MO	Mr. David Hardage	417-535-2221	600
Climax Springs Schools	Climax	MO	Mr. Tom Wolf	573-347-3905	550
Eminence R-I Schools	Eminence	MO	Mr. Chris Combs	573-226-3251	550
Oregon-Howell R-III Schools	Koshkonong	MO	Mr. Steve Morgan	417-867-5601	500
Pemiscot County R-III Schools	Caruthersville	MO	Mr. Anthony Hartsfield	573-333-1856	450
Chadwick School District	Chadwick	MO	Mr. Don Reynolds	417-634-3588	400
Phelps County R-III School District	Edgar Springs	MO	Ms. Kay McMurtrey	573-435-6293	350
Sheldon R-VIII School District	Sheldon	MO	Mr. Phyllis Sprenkle	417-884-5113	300
Stet XV School District	Stet	MO	Mr. Fred Weibling	660-484-3122	250
Ridgeway R-V School District	Ridgeway	MO	Mr. Troy Gregory	660-872-6813	250
Raymondville R-VIII School District	Raymondville	MO	Mr. Nathan Holder	417-457-6237	200
Ozark County Courthouse	Gainesville	MO	Mr. Dave Morrisson	417-679-4096	200
Holden R-III Schools	Holden	MO	Mr. Mike Ringen	816-850-4444	130
Alton R-IV School District	Alton	MO	Mrs. Sheila Wheeler	417-778-7216	Gym

# Cumberland County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term: <b>Method of Election of Officers</b>	Descriptor Code: <b>1.200</b>	Issued Date: <b>08/22/24</b>
		Rescinds: <b>1.200</b>	Issued: <b>12/01/22</b>

- 1 At the first regular meeting in September each year, the Board shall organize by electing a chairman,<sup>1</sup> a  
2 vice chairman, a parliamentarian, and a Legislative Representative to serve one-year terms or until a  
3 successor is named or they are no longer members of the Board. In the event that an officer's seat on  
4 the board is vacated, the Board shall elect a successor to serve the remainder of the officer's term. Each  
5 board officer shall be eligible for re-election.
- 6 If no officer of the Board is serving at the time of the organizational meeting, any member shall call  
7 the meeting to order and preside until a chairman is elected as the first order of business.
- 8 If the office of chairman is vacated prior to the expiration of the annual term, the vice chairman shall  
9 assume all responsibilities of the chairman until a new chairman is elected. In the event there is a  
10 vacant chair and vice chair position in an election year, the Board may choose to elect a pro-tem chair  
11 at the August board meeting to serve until the September board meeting.<sup>2</sup>

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## Legal References

1. [TCA 49-2-202\(c\)\(2\)](#)
2. [Robert's Rules of Order](#)

# Cumberland County Board of Education

Monitoring:  <b>Review: Annually, in June</b>	Descriptor Term:  <h2 style="text-align: center;">Board Committees</h2>	Descriptor Code: <b>1.300</b>	Issued Date: <b>03/21/24</b>
		Rescinds: <b>1.300</b>	Issued: <b>11/06/03</b>

1 The Board shall operate ~~without the following~~ standing committees, ~~except for the~~ Executive  
 2 Committee., ~~Policy, Budget, Building & Grounds/Safety, and Athletic, Arts, and Activities~~. Special  
 3 committees may be formed at the direction of the Board and as the needs of the Board shall require<sup>1</sup>.  
 4 Such special committees shall be discharged when the work is finished or earlier by a majority vote of  
 5 the entire Board. The chairman of the board shall recommend, and the board shall approve,  
 6 appointments to committees. All reports by committees shall be made directly to the Board.

- 7 1. ~~Standing committees shall elect a chairman during each October committee meeting, and~~  
 8 Special committees shall elect a chairman at their initial meeting;
- 9
- 10 2. Committees shall serve in an advisory capacity, and shall consist of less than a quorum of  
 11 board members;
- 12
- 13 3. Committees may vote to make recommendations to the board, and such recommendations  
 14 shall not be binding on the board;
- 15
- 16 4. Issues to be discussed by committee shall be approved in advance by the Board;
- 17
- 18 5. Special committees shall serve no longer than the annual organization meeting of the Board  
 19 unless reappointed to finish a designated task; and
- 20
- 21 6. Committee meetings shall be held in accordance with the Open Meetings law.<sup>2</sup>

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Legal References

1. [TCA 49-2-205](#)
2. [TCA 8-44-102\(b\)](#)

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Cross References

- School Board Meetings 1.400  
 Public Hearings 1.401

# Cumberland County Board of Education

Monitoring: <b>Review: Annually, in May</b>	Descriptor Term: <div style="text-align: center;"> <b>Pediculosis (Head Lice)/Cimex</b>  <b>Lectularius (Bedbugs)</b> </div>	Descriptor Code: <b>6.4031</b>	Issued Date: <b>07/27/23</b>
		Rescinds: <b>6.4031</b>	Issued: <b>06/23/22</b>

1 No student shall be denied an education solely by reason of pediculosis (head lice) or **cimex lectularius (bed**  
 2 **bugs)**, and his/her educational program shall be restricted only to the extent necessary to minimize the risk of  
 3 transmitting the infestation and protect the privacy of the student.<sup>1</sup>

4 It shall be the responsibility of the principal or school nurse to notify the parent(s)/guardian(s) in the  
 5 event a student has head lice/**bed bugs**. A letter shall be sent home with the student to explain the condition,  
 6 requirements for readmission, and deadlines for satisfactory completion of the treatment.

7 Prior to readmission, satisfactory evidence must be submitted to school personnel that the student has  
 8 been treated for head lice/**bed bugs**. This evidence may include but not be limited to:

- 9 1. Proof of treatment with a pediculicide product (e.g., head lice shampoo) **or as prescribed by a health**  
 10 **care professional. Proof of extermination services for bed bugs.**
- 11 2. Satisfactory examination by a school health official.

12 Treatment and prevention procedures shall be developed by the Director of School/Designee in  
 13 consultation with the school nurse and distributed to all classroom teachers. These procedures shall  
 14 also be distributed to the parent/guardian of any student that has head lice/**bed bugs**.

15 Any subsequent incidents of head lice/**bed bugs** for a student during the school year shall require submission  
 16 of satisfactory evidence of treatment for head lice/**bed bugs** and be found free of lice/**bed bugs** by a school  
 health official.

17 A student shall be expected to have met all requirements for treatment and return to school no later  
 18 than two (2) days following exclusion for head lice/**bed bugs**. All days in excess of the allowable period shall  
 19 be marked as unexcused absences and referred to the attendance supervisor at the proper time.

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Legal References

1. TRR/MS 1200-14-01-.24

Version Date: June 29, 2022

**Cumberland County Finance  
Summary Financial Statement  
August 2024**

**DRAFT / PRELIMINARY**

141 General Purpose School		Year-To-Date					Month-To-Date				
Account	Description	Budget Estimate	Total	Actual	Encumbered	% of Budget	Budget Estimate Avg/Mth	Total	Actual	Encumbered	% of Avg
<b>Revenues</b>											
40110	Current Property Tax	2,022,107.00	0.00	0.00	0.00	0.00%	168,508.92	0.00	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	225,911.00	5,826.70	5,826.70	0.00	2.58%	18,825.92	0.00	0.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	108,155.00	1,239.62	1,239.62	0.00	1.15%	9,012.92	1,239.62	1,239.62	0.00	13.75%
40140	Interest And Penalty	91,724.00	1,373.63	1,373.63	0.00	1.50%	7,643.67	938.27	938.27	0.00	12.28%
40210	Local Option Sales Tax	16,455,212.00	1,459,059.25	1,459,059.25	0.00	8.87%	1,371,267.67	1,459,059.25	1,459,059.25	0.00	106.40%
40270	Business Tax	5,871.00	313.50	313.50	0.00	5.34%	489.25	313.50	313.50	0.00	64.08%
40275	Mixed Drink Sales	84,663.00	6,681.70	6,681.70	0.00	7.89%	7,055.25	6,681.70	6,681.70	0.00	94.71%
43517	Tuition - Other	110,000.00	24,456.35	24,456.35	0.00	22.23%	9,166.67	15,830.35	15,830.35	0.00	172.69%
43570	Receipts From Individual Schools	65,000.00	1,734.39	1,734.39	0.00	2.67%	5,416.67	1,410.58	1,410.58	0.00	26.04%
43990	Other Charges For Services	15,000.00	0.00	0.00	0.00	0.00%	1,250.00	0.00	0.00	0.00	0.00%
44120	Lease/Rentals	7,719.00	0.00	0.00	0.00	0.00%	643.25	0.00	0.00	0.00	0.00%
44145	Sale Of Recycled Materials	4,000.00	786.10	786.10	0.00	19.65%	333.33	360.10	360.10	0.00	108.03%
44170	Miscellaneous Refunds	106,000.00	11,213.36	11,213.36	0.00	10.58%	8,833.33	10,625.67	10,625.67	0.00	120.29%
44530	Sale of Equipment	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
44560	Damages Recovered from Individuals	500.00	0.00	0.00	0.00	0.00%	41.67	0.00	0.00	0.00	0.00%
44570	Contributions & Gifts	15,000.00	11,350.00	11,350.00	0.00	75.67%	1,250.00	4,350.00	4,350.00	0.00	348.00%
44990	Other Local Revenues	14,000.00	0.00	0.00	0.00	0.00%	1,166.67	0.00	0.00	0.00	0.00%
46511	TISA	49,395,116.00	4,949,890.74	4,949,890.74	0.00	10.02%	4,116,259.67	4,949,890.74	4,949,890.74	0.00	120.25%
46515	Early Childhood Education	1,104,583.00	0.00	0.00	0.00	0.00%	92,048.58	0.00	0.00	0.00	0.00%
46590	Other State Education Funds	597,026.00	59,702.57	59,702.57	0.00	10.00%	49,752.17	59,702.57	59,702.57	0.00	120.00%
46591	Coordinated School Health - ARRA	113,000.00	0.00	0.00	0.00	0.00%	9,416.67	0.00	0.00	0.00	0.00%
46594	Family Resource Centers - ARRA	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
46610	Career Ladder Program	95,000.00	0.00	0.00	0.00	0.00%	7,916.67	0.00	0.00	0.00	0.00%
46640	Vocational Equipment	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
46790	Other Vocational	0.00	119,218.00	119,218.00	0.00	0.00%	0.00	119,218.00	119,218.00	0.00	#DIV/0!
46980	Other State Grants	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
46981	Safe Schools-ARRA	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
45990	Other State Revenues	0.00	84,326.76	84,326.76	0.00	0.00%	0.00	84,326.76	84,326.76	0.00	#DIV/0!
46790	Other Vocational	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%
47141	ESEA Title 1	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%
47401	American Rescue Plan Grant #1	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
47590	Other Federal Through State	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
47990	Other Federal Direct Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
48610	Donations	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
48990	Other Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
49600	Proceeds from Sale of Capital Assets	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	#DIV/0!
49700	Insurance Recovery	0.00	500.00	500.00	0.00	0.00%	0.00	500.00	500.00	0.00	#DIV/0!
<b>Total</b>	<b>Revenues</b>	<b>\$ 70,635,587.00</b>	<b>\$ 6,737,672.67</b>	<b>\$ 6,737,672.67</b>	<b>\$ -</b>	<b>9.54%</b>	<b>\$ 5,886,298.92</b>	<b>\$ 6,714,447.11</b>	<b>\$ 6,714,447.11</b>	<b>\$ -</b>	<b>114.07%</b>

**Expenditures**

71100	Regular Instruction Program	(33,012,912.00)	2,882,967.33	2,826,994.57	55,972.76	8.73%	(2,751,076.00)	2,379,154.47	2,407,232.21	(28,077.74)	86.48%
71150	Alternative Instruction Program	(378,664.00)	34,927.62	34,927.62	0.00	-9.22%	(41,555.33)	29,015.20	29,015.20	0.00	91.95%
71200	Special Education Program	(5,887,909.00)	560,706.33	560,200.33	506.00	-9.52%	(490,659.08)	472,433.17	471,927.17	506.00	96.29%
71300	Career And Technical Education	(5,191,292.00)	618,717.66	525,391.80	93,325.86	-11.92%	(432,607.67)	408,999.31	418,999.35	79,999.66	115.35%
71400	Student Body Education Program	(724,688.00)	0.00	0.00	0.00	0.00%	(60,390.67)	0.00	0.00	0.00	0.00%
72110	Attendance	(243,264.00)	21,040.64	21,040.64	0.00	-8.65%	(20,272.00)	14,619.02	14,619.02	0.00	72.11%
72120	Health Services	(914,970.00)	85,356.32	76,247.16	9,109.16	-9.33%	(76,247.50)	68,356.74	64,770.75	3,585.99	89.65%
72130	Other Student Support	(2,229,397.00)	166,736.33	166,561.33	175.00	-7.48%	(185,783.08)	136,313.05	136,138.05	175.00	73.37%
72210	Regular Instruction Program	(1,448,505.00)	161,079.05	161,079.05	0.00	-11.12%	(120,708.75)	118,958.63	118,958.63	0.00	98.55%
72220	Special Education Program	(1,131,230.00)	98,793.10	98,293.10	500.00	-8.73%	(94,269.17)	73,097.53	73,097.55	500.00	78.07%
72230	Career And Technical Education	(587,537.00)	72,589.76	72,369.76	220.00	-12.35%	(48,961.42)	45,047.04	45,351.89	(304.85)	92.01%
72250	Technology	(1,542,284.00)	748,086.96	744,441.09	3,645.87	-48.51%	(128,517.00)	92,369.27	91,412.10	957.17	71.87%
72310	Board Of Education	(1,236,147.00)	424,811.56	423,911.56	900.00	-34.37%	(103,012.25)	28,256.75	27,356.75	900.00	27.43%
72320	Office Of The Superintendent	(344,255.00)	56,524.16	56,449.16	75.00	-16.42%	(28,688.00)	26,588.82	26,514.82	75.00	92.69%
72410	Office Of The Principal	(4,634,063.00)	491,663.35	491,663.35	0.00	-10.61%	(386,171.92)	396,489.69	396,489.69	0.00	102.67%
72510	Fiscal Services	(382,765.00)	43,537.47	43,537.47	0.00	-11.37%	(31,897.17)	23,588.42	23,578.42	(90.00)	73.95%
72520	Human Services/Personnel	(226,957.00)	52,603.34	52,603.34	0.00	-23.18%	(18,913.08)	13,000.20	15,362.20	(2,362.00)	68.74%
72610	Operation Of Plant	(6,152,310.00)	1,406,156.17	1,398,614.17	7,542.00	-22.86%	(512,692.50)	357,576.53	352,826.53	5,150.00	69.82%
72620	Maintenance Of Plant	(5,061,290.00)	297,524.25	223,700.52	73,823.74	-5.87%	(421,774.17)	158,253.68	129,627.45	28,626.23	37.52%
72710	Transportation	(4,391,170.00)	279,546.80	259,059.00	20,487.80	-6.37%	(465,940.83)	197,349.42	200,649.64	(3,100.22)	53.99%
72905	American Rescue Plan Act Expenditure	0.00	0.00	0.00	0.00	0.00%	-	0.00	0.00	0.00	0.00%
73300	Community Services	(173,061.00)	22,616.00	22,515.00	0.00	-13.07%	(14,421.75)	15,527.04	15,527.04	0.00	107.66%
73400	Early Childhood Education	(1,368,458.00)	136,802.43	136,802.43	0.00	-10.00%	(114,038.17)	114,780.19	114,780.19	0.00	100.65%
76100	Regular Capital Outlay	(657,500.00)	46,361.48	24,358.00	21,993.48	-7.05%	(54,791.67)	13,250.79	4,968.00	8,282.79	24.18%
82130	Education Debt Service	0.00	0.00	0.00	0.00	0.00%	-	0.00	0.00	0.00	0.00%
82230	Education Debt Service	0.00	0.00	0.00	0.00	0.00%	-	0.00	0.00	0.00	0.00%
99100	Transfers Out	0.00	0.00	0.00	0.00	0.00%	-	0.00	0.00	0.00	0.00%
<b>Total</b>	<b>Expenditures</b>	<b>\$ (77,920,550.00)</b>	<b>\$ 8,708,948.12</b>	<b>\$ 8,421,471.45</b>	<b>\$ 287,476.67</b>	<b>11.18%</b>	<b>\$ (6,493,379.17)</b>	<b>\$ 5,274,125.66</b>	<b>\$ 5,179,302.63</b>	<b>\$ 94,823.03</b>	<b>81.22%</b>
<b>Total</b>	<b>141 General Purpose School</b>	<b>\$ (7,284,963.00)</b>	<b>\$ (1,971,275.45)</b>	<b>\$ (1,683,798.78)</b>	<b>\$ (287,476.67)</b>	<b>-27.06%</b>	<b>\$ 12,379,678.08</b>	<b>\$ 1,440,321.45</b>	<b>\$ 1,535,144.48</b>	<b>\$ (94,823.03)</b>	<b>-11.63%</b>

**Resolution #**  
Cumberland County, Tennessee  
General Program School Fund

WHEREAS the General budget requires revision to allow for the purchase of a box truck to be assigned to central services in the amount of \$62,000.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of \_\_\_\_\_ September 2024, and by the Cumberland County Commission meeting on October 21st, 2024, that the following budget amendment be adopted.

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**General Budget Amendment**

**Decrease Unassigned Fund Balance:**

141-39000	Unassigned Fund Balance	\$62,000.00
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Total Decrease In Fund Balance		\$62,000.00
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**Increase Expenditures:**

141-76100-799	Other Capital Outlay	\$62,000.00
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Total Increase in Expenditures		\$62,000.00
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SPONSORED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

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BOE Member

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Chairman of the Board

ATTEST: \_\_\_\_\_

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

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Director of School

Sponsor: \_\_\_\_\_  
County Commissioner

Approval: \_\_\_\_\_  
County Commissioner

Attest: \_\_\_\_\_  
County Clerk

Budget Committee Vote

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

**Resolution #**  
Cumberland County, Tennessee  
General Program School Fund

WHEREAS the General budget requires revision to allow for an additional aviation scholarship in the amount of \$30,000.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, and by the Cumberland County Commission meeting on October 21st, 2024, that the following budget amendment be adopted.

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**General Budget Amendment**

**Decrease Unassigned Fund Balance:**

141-39000	Unassigned Fund Balance	\$30,000.00
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Total Decrease In Fund Balance		\$30,000.00
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**Increase Expenditures:**

141-71300-399	Other Contracted Services	\$30,000.00
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Total Increase in Expenditures		\$30,000.00
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SPONSORED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

BOE Member

Chairman of the Board

ATTEST: \_\_\_\_\_

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

Director of School

Sponsor: \_\_\_\_\_

County Commissioner

Approval: \_\_\_\_\_

County Commissioner

Attest: \_\_\_\_\_

County Clerk

Budget Committee Vote

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

**Resolution #**  
Cumberland County, Tennessee  
General Program School Fund

WHEREAS the General budget requires revision to allow for the payment of TMSAA Membership fees on the amount of \$2700.00.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, and by the Cumberland County Commission meeting on October 21st, 2024, that the following budget amendment be adopted.

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**General Budget Amendment**

**Decrease Unassigned Fund Balance:**

<u>141-39000</u>	Unassigned Fund Balance	\$2,700.00
Total Decrease In Fund Balance		\$2,700.00
<b><u>Increase Expenditures:</u></b>	Other Charges	\$2,700.00
<u>141-71400-599</u>		
Total Increase in Expenditures		\$2,700.00

SPONSORED BY:

APPROVED BY:

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BOE Member

Chairman of the Board

ATTEST:

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

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Director of School

Sponsor: \_\_\_\_\_

County Commissioner

Approval: \_\_\_\_\_

County Commissioner

Attest: \_\_\_\_\_

County Clerk

Budget Committee Vote

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

**Resolution #**  
Cumberland County, Tennessee  
General Program School Fund

WHEREAS the General budget requires revision to allow for payment of fee for Board Secretary Career Diploma in the amount of \$800.00.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, and by the Cumberland County Commission meeting on October 21st, 2024, that the following budget amendment be adopted.

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**General Budget Amendment**

**Decrease Unassigned Fund Balance:**

141-39000	Unassigned Fund Balance	\$800.00
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Total Decrease In Fund Balance		\$800.00
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**Increase Expenditures:**

141-72310-499	Other Supplies & Materials	\$800.00
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Total Increase in Expenditures		\$800.00
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SPONSORED BY:

APPROVED BY:

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BOE Member

Chairman of the Board

ATTEST:

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

---

Director of School

Sponsor: \_\_\_\_\_  
County Commissioner

Approval: \_\_\_\_\_  
County Commissioner

Attest: \_\_\_\_\_  
County Clerk

Budget Committee Vote

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

**Resolution #**

Cumberland County, Tennessee  
General Program School Fund

WHEREAS the General budget requires revision to reimburse the maintenance budget in the amount of \$19,600 for the roof at Central Storage.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, and by the Cumberland County Commission meeting on October 21st, 2024 that the following budget amendment be adopted.

**General Budget Amendment**

**Increase Unassigned Fund Balance**

141-39000	Unassigned Fund Balance	<u>\$19,600.00</u>
Total Decrease in Fund Balance		\$19,600.00
<b>Increase Expenditures:</b>		
<u>141-72620-335</u>	Other Supplies & Materials	\$19,600.00
Total Increase in Expenditures		\$19,600.00

SPONSORED BY:

APPROVED BY:

BOE Member

Chairman of the Board

ATTEST:

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

\_\_\_\_\_  
Director of School

Sponsor: \_\_\_\_\_

County Commissioner

Approval: \_\_\_\_\_

County Commissioner

Attest: \_\_\_\_\_

County Clerk

Budget Committee Vote

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

**Resolution #**  
Cumberland County, Tennessee  
General Program School Fund

WHEREAS the General budget requires revision to reverse Lowes's rebate in the amount of \$6000.01. Funds actually received in prior fiscal year.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, and by the Cumberland County Commission meeting on October 21st, 2024, that the following budget amendment be adopted.

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**General Budget Amendment**

<b>Decrease Revenue</b>		
141-44170	Miscellaneous Refunds	\$6,000.01
<b>Total Decrease Revenues</b>		<b>\$6,000.01</b>
<b>Decrease Expenditures:</b>		
141-72620-335	Maintenance & Repair Services	\$6,000.01
<b>Total Decrease in Expenditures</b>		<b>\$6,000.01</b>

SPONSORED BY:

APPROVED BY:

---

BOE Member

Chairman of the Board

ATTEST:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

---

Director of School

Sponsor: \_\_\_\_\_

County Commissioner

Approval: \_\_\_\_\_

County Commissioner

Attest: \_\_\_\_\_

County Clerk

Budget Committee Vote

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

AMENDMENT # \_\_\_\_\_

Cumberland County, Tennessee

General Purpose School Fund

WHEREAS, Homestead Elementary School was awarded the Tractor Supply Grant not included in the initial budget for CTE. The grant will go to Homestead Elem. not CTE.

WHEREAS, the GP budget will decrease for Equipment and Instructional Supplies in order to give back to Homestead.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26<sup>th</sup> day of September, 2024, and by the Cumberland County Commission meeting on this 21<sup>st</sup> day of October, 2024, that the following budget be adopted.

General Purpose CTE Budget Amendment

Decrease revenues:

46790 \$4,938.00

Total Increase: \$4,938.00

Decrease Expenditures:

141-71300-429 Instructional Supplies and Materials \$1,038.00

141-71300-730 Vocational Instructional Equipment \$3,900.00

Total Increase: \$4,938.00

SPONSORED BY:

APPROVED BY:

\_\_\_\_\_

\_\_\_\_\_

BOE Member

Chairman of the Board

ATTEST:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

\_\_\_\_\_

Director of Schools

Sponsor: \_\_\_\_\_ County

Commissioner

Approval: \_\_\_\_\_

County Mayor

Attest: \_\_\_\_\_

County Clerk

\_\_\_\_\_

Budget Committee Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

AMENDMENT # \_\_\_\_\_

Cumberland County, Tennessee

General Purpose School Fund

WHEREAS, the ISM grant for 2024-2025 required a revision to account for a change in needs and clean up.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26<sup>th</sup> day of September, 2024, and by the Cumberland County Commission meeting on this 21<sup>st</sup> day of October, 2024, that the following budget be adopted.

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**ISM Grant Budget Amendment**

**Increase expenditures:**

141-71300-449-COES	Textbooks	\$ 3,800.00
141-71300-449-BROWN	Textbooks	\$ 3,800.00
141-71300-449-GMES	Textbooks	\$ 3,800.00
141-71300-449-HOME	Textbooks	\$ 3,800.00
141-71300-449-NORTH	Textbooks	\$ 3,800.00
141-71300-449-PINEV	Textbooks	\$ 2,054.70
141-71300-449-PHILL	Textbooks	\$ 3,800.00
141-71300-449-SOUTH	Textbooks	\$ 3,800.00
141-71300-449-STONE	Textbooks	\$ 3,800.00
141-76100-707-NORTH	Building Improvements	\$ 37,390.51
141-76100-799-NORTH	Other Capital Outlay	\$ 5,000.00
141-76100-799-SOUTH	Other Capital Outlay	\$ 6,000.00
141-72710-729-CCHS	Transportation Equipment	\$50,000.00
	<b>Total Increase:</b>	<b>\$130,845.21</b>

**Decrease expenditures:**

141-71300-730-COES	Equipment	\$ 3,800.00
141-71300-730-BROWN	Equipment	\$ 3,800.00
141-71300-730-GMES	Equipment	\$ 3,800.00
141-71300-730-HOME	Equipment	\$ 3,800.00
141-71300-730-NORTH	Equipment	\$ 3,800.00
141-71300-730-PINEV	Equipment	\$ 2,054.70
141-71300-730-PHILL	Equipment	\$ 3,800.00
141-71300-730-SOUTH	Equipment	\$ 9,800.00

141-71300.730-STONE	Equipment	\$ 3,800.00
141-76100-706-NORTH	Building Construction	\$ 42,390.51
141-76100-707-CCHS	Building Improvements	\$50,000.00
	<b>Total Decrease:</b>	<b>\$130,845.21</b>

SPONSORED BY:

APPROVED BY:

\_\_\_\_\_

\_\_\_\_\_

BOE Member

Chairman of the Board

ATTEST:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

\_\_\_\_\_

Director of Schools

Sponsor: \_\_\_\_\_ County

Commissioner

Approval: \_\_\_\_\_

County Mayor

Attest: \_\_\_\_\_

County Clerk

\_\_\_\_\_

Budget Committee Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

**RESOLUTION # \_\_\_\_\_**  
**Cumberland County, Tennessee**  
**General Program School Fund**

WHEREAS, the General budget requires revision to allocate Recruitment-Retention Award.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day  
of September 2024, that the following budget amendment be adopted:

**Increase Revenue**

<b>47590-RRA</b>	<b>Other Federal to State Grant</b>	<b>\$</b>	<b>9,998.00</b>
<b>Total Increase Revenue</b>		<b>\$</b>	<b>9,998.00</b>

**Increase Expenditures**

<b>141-72220-124</b>	<b>Psychological Personnel</b>	<b>\$</b>	<b>9,998.00</b>
<b>Total Increase Expenditures</b>		<b>\$</b>	<b>9,998.00</b>

**SPONSORED BY:**

**APPROVED BY:**

\_\_\_\_\_  
BOE Member

\_\_\_\_\_  
Chairman of the Board

**ATTEST:**

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

\_\_\_\_\_  
Director of Schools

**Sponsor:** \_\_\_\_\_  
County Commissioner

**Approval:** \_\_\_\_\_  
County Mayor

**Attest:** \_\_\_\_\_  
County Clerk

**Budget Committee Vote:**

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

AMENDMENT # \_\_\_\_\_

Cumberland County, Tennessee

General Purpose School Fund

WHEREAS, CTE received a hotel refund check and a Cumberland Co. Fair award check for several elementary schools to be included in the CTE, GP budget.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26<sup>th</sup> day of September, 2024, and by the County Commission on the 21<sup>st</sup> day of October 2024 that the following budget amendment be adopted:

General Purpose Budget Amendment

Increase Revenue:

44170		\$1,826.00
	Total Increase:	\$1,826.00

Increase Expenditures:

141-71300-399	Other Contracted Services	\$1,791.00
141-71300-429	Other Supplies and Materials	\$ 35.00
	Total Increase:	\$1,826.00

SPONSORED BY:

APPROVED BY:

\_\_\_\_\_  
BOE Member

\_\_\_\_\_  
Chairman of the Board

ATTEST:

\_\_\_\_\_  
Director of Schools

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

Sponsor: \_\_\_\_\_ County

Commissioner

Approval: \_\_\_\_\_

County Mayor

Attest: \_\_\_\_\_

County Clerk

\_\_\_\_\_ Budget Committee

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

RESOLUTION # \_\_\_\_\_ -  
 Cumberland County, Tennessee  
 Special Education Federal Budget

WHEREAS, the Federal IDEA Preschool grant budget requires revision to allocate carry over funds in the amount of \$34,412.19

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day  
 of September, 2024, that the following budget amendment be adopted:

**Federal Budget Amendment**

**Increase Revenue:**

142-911- 47145	Carryover	\$	34,412.19
		\$	34,412.19
			34,412.19

**Increase Expenditures:**

142-911-71200-163	Educational Assistants	\$	19,407.63
142-911-71200-198	Substitute Teachers Non-Certified	\$	1,500.00
142-911-71200-201	Social Security/Medicare	\$	1,164.65
142-911-71200-204	State Retirement	\$	1,122.55
142-911-71200-206	Life Insurance	\$	104.00
142-911-71200-207	Medical Insurance	\$	3,844.17
142-911-71200-208	Dental Insurance	\$	180.00
142-911-71200-429	Instructional Supplies & Materials	\$	500.00
142-911-71200-499	Other Supplies & Materials	\$	4,500.00
142-911-71200-725	Special Education Equipment	\$	2,089.19
<b>Total Increase Expenditures</b>			<b>34,412.19</b>

SPONSORED BY:

APPROVED BY:

\_\_\_\_\_  
 BOE Member

\_\_\_\_\_  
 Chairman of the Board

ATTEST:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

\_\_\_\_\_  
 Director of Schools

Sponsor: \_\_\_\_\_  
 County Commissioner

Approval: \_\_\_\_\_  
 County Mayor

Attest: \_\_\_\_\_  
 County Clerk

Budget Committee Vote:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

RESOLUTION # \_\_\_\_\_

Cumberland County, Tennessee  
Special Education Federal Budget

WHEREAS, the Federal IDEA Part B grant budget requires revision to allocate carry over funds in the amount of \$832,770.73

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September, 2024, that the following budget amendment be adopted:

Federal Budget Amendment

Increase Revenue:

142-901-47143	Carryover	\$	832,770.73
		\$	<u>832,770.73</u>

Decrease Expenditures:

142-901-72220-312	Contracts with Private Agencies	\$	5,000.00	
		\$	<u>5,000.00</u>	\$ (5,000.00)

Increase Expenditures:

142-901-71200-163	Educational Assistants	\$	86,162.83	
142-901-71200-198	Substitute Teachers Non-Certified	\$	15,000.00	
142-901-71200-201	Social Security/Medicare	\$	18,303.96	
142-901-71200-204	State Retirement	\$	7,476.75	
142-901-71200-206	Life Insurance	\$	5,464.00	
142-901-71200-207	Medical Insurance	\$	32,765.00	
142-901-71200-208	Dental Insurance	\$	6,480.00	
142-901-71200-210	Unemployment Compensation	\$	225.00	
142-901-71200-312	Contracts with Private Agencies	\$	90,000.00	
142-901-71200-336	Maintenance & Repair Services - Equipment	\$	10,000.00	
142-901-71200-399	Other Contracted Services	\$	30,000.00	
142-901-71200-429	Instructional Supplies & Materials	\$	30,000.00	
142-901-71200-499	Other Supplies & Materials	\$	89,552.95	
142-901-71200-725	Special Education Equipment	\$	28,962.30	
142-901-72220-189	Other Salaries & Wages	\$	122,335.30	
142-901-72220-201	Social Security/Medicare	\$	15,939.48	
142-901-72220-204	State Retirement	\$	11,105.27	
142-901-72220-206	Life Insurance	\$	5,525.00	
142-901-72220-207	Medical Insurance	\$	21,184.16	
142-901-72220-208	Dental Insurance	\$	5,400.00	
142-901-72220-355	Travel	\$	15,000.00	
142-901-72220-524	In-Service/Staff Development	\$	50,888.73	
142-901-72710-729	Transportation Equipment	\$	140,000.00	
<b>Total Increase Expenditures</b>		\$	<u>837,770.73</u>	\$ <u>837,770.73</u>
<b>Total Carryover Amount</b>				\$ <u>832,770.73</u>

SPONSORED BY:

APPROVED BY:

\_\_\_\_\_  
BOE Member

\_\_\_\_\_  
Chairman of the Board

ATTEST:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

\_\_\_\_\_  
Director of Schools

Sponsor: \_\_\_\_\_  
County Commissioner

Approval: \_\_\_\_\_  
County Mayor

Attest: \_\_\_\_\_  
County Clerk

Budget Committee Vote:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

**Budget Amendment # \_\_\_\_\_**  
**Cumberland County, Tennessee**  
**Federal Program School Fund**

WHEREAS, the Federal ESSER 3.0 Budget required a revision to match ePlan approved line items.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, that the following budget amendment be adopted:

**Federal ESSER 3.0 Budget Amendment**

<b>Increase Revenues:</b>		<b>\$168,353.88</b>
<u>142-933-47401</u>		
 <b><u>Decrease Expenditures:</u></b>		
142-933-71100-429	Instructional Supplies	\$8,432.69
142-933-72210-399	Other Contracted Services	\$18,238.00
142-933-72210-524	In-Service / Staff Development	\$25,383.20
142-933-72510-201	Social Security	\$1.00
142-933-72510-204	State Retirement	\$1.00
 <b>Total Decrease in Expenditures</b>		<hr/> <b>\$52,055.89</b>
 <b><u>Increase Expenditures:</u></b>		
142-933-71100-599	Other Charges	\$93,409.77
142-933-76100-706	Building Construction	\$127,000.00
 <b>Total Increase in Expenditures</b>		<hr/> <b>\$220,409.77</b>
<b>Minus Increase in Revenues</b>		<hr/> <b>\$168,353.88</b> <hr/> <b>\$52,055.89</b>

**SPONSORED BY:**  
 \_\_\_\_\_  
 BOE Member

**APPROVED BY:**  
 \_\_\_\_\_  
 Chairman of the Board

**ATTEST:**  
 \_\_\_\_\_  
 Director of Schools

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

**Sponsor:** \_\_\_\_\_  
 County Commissioner

**Approval:** \_\_\_\_\_  
 County Mayor

**Attest:** \_\_\_\_\_  
 County Clerk

**Budget Committee Vote:**  
 Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

**Budget Amendment # \_\_\_\_\_  
 Cumberland County, Tennessee  
 Federal Program School Fund**

WHEREAS, the Federal Title I Budget required a revision to match ePlan approved line items, and add carryover.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, that the following budget amendment be adopted:

**Federal Title I Budget Amendment**

<b>142-101-47141</b>	<b>Carryover</b>	<b>\$304,373.55</b>
 <b><u>Decrease Expenditures:</u></b>		
142-101-71100-163	Education Assistants	\$26,339.00
142-101-71100-201	Social Security	\$1,739.00
142-101-71100-204	State Retirement	\$3,265.00
142-101-71100-206	Life Insurance	\$49.00
142-101-71100-207	Medical Insurance	\$6,600.00
142-101-71100-208	Dental Insurance	\$390.00
142-101-71100-210	Unemployment Compensation	\$376.25
142-101-71100--299	Other Fringe Benefits	\$123.79
142-101-72210-399	Other Contracted Services	\$6,912.00
142-101-72210-524	In Service/Staff Development	\$8,300.00
142-101-99100-504	Indirect Cost	\$10,000.00
<b>Total Decrease in Expenditures</b>		<b>\$54,094.04</b>
	<b>Total Decrease with Carryover</b>	<b>\$368,467.59</b>

**Increase Expenditures:**

142-101-71100-116	Teachers	\$3,249.00
142-101-71100-429	Instructional Supplies	\$190,893.66
142-101-71100-722	Regular Instruction Equipment	\$63,164.56
142-101-72130-599	Other Charges	\$96,943.68
142-101-72210-189	Other Salaries & Wages	\$510.00
142-101-72210-201	Social Security	\$40.00
142-101-72210-210	Other Fringe Benefits	\$52.50
142-101-72210-299	Other Fringe Benefits	\$104.19
142-101-72210-499	Other Supplies & Materials	\$6,510.00
142-101-72710-599	Other Charges	\$7,000.00
<b>Total Increase in Expenditures</b>		<b>\$368,467.59</b>

BOE Member  
 ATTEST: \_\_\_\_\_  
 Director of Schools

Chairman of the Board  
 Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

Sponsor: \_\_\_\_\_  
 County Commissioner

Approval: \_\_\_\_\_  
 County Mayor

Attest: \_\_\_\_\_  
 County Clerk

Budget Committee Vote:  
 Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

**Budget Amendment # \_\_\_\_\_**  
**Cumberland County, Tennessee**  
**Federal Program School Fund**

WHEREAS, the Title II Budget required a revision to match ePlan approved line items, and add carryover.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, that the following budget amendment be adopted:

Title II Budget Amendment		
<b>Increase Revenues:</b>		
142-201-47189	Carryover	\$188,826.79
<b>Decrease Expenditures:</b>		
142-201-72210-299	Other Fringe Benefits	\$25.21
<b>Total Decrease in Expenditures</b>		\$25.21
	<b>Total Decrease with Carryover</b>	\$188,852.00
<b>Increase Expenditures:</b>		
142-201-72210-189	Other Salaries & Wages	\$50,000.00
142-201-72210-201	Social Security	\$3,821.00
142-201-72210-204	Pensions	\$3,177.00
142-201-72210-524	In-Service/ Staff Development	\$95,209.16
142-201-72210-599	Other Charges	\$29,644.84
142-201-99100-504	Indirect Cost	\$7,000.00
<b>Total Increase in Expenditures</b>		\$188,852.00

**SPONSORED BY:**  
 \_\_\_\_\_  
 BOE Member

**APPROVED BY:**  
 \_\_\_\_\_  
 Chairman of the Board

**ATTEST:**  
 \_\_\_\_\_  
 Director of Schools

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

**Sponsor:** \_\_\_\_\_  
 County Commissioner

**Approval:** \_\_\_\_\_  
 County Mayor

**Attest:** \_\_\_\_\_  
 County Clerk

**Budget Committee Vote:**  
 Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_



**Budget Amendment # \_\_\_\_\_**

**Cumberland County, Tennessee**

**Federal Program School Fund**

WHEREAS, the Title III Budget required a revision to match ePlan approved line items, and add carryover.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, that the following budget amendment be adopted:

---

**Title III Budget Amendment**

<b>Increase Revenues:</b>		
142-301-47146	Carryover	\$30.28
<b>Decrease Expenditures:</b>		
142-301-71100-429	Instructional Supplies	<u>\$269.24</u>
<b>Total Decrease in Expenditures</b>		<b>\$269.24</b>
	<b>Total Decrease with Carryover</b>	<u><b>\$299.52</b></u>
<b>Increase Expenditures:</b>		
142-301-71100-163	Educational Assistants	\$257.94
142-301-71100-201	Social Security	\$19.02
142-301-71100-204	State Retirement	\$22.56
<b>Total Increase in Expenditures</b>		<u><b>\$299.52</b></u>

**SPONSORED BY:**

\_\_\_\_\_  
BOE Member

**APPROVED BY:**

\_\_\_\_\_  
Chairman of the Board

**ATTEST:**

\_\_\_\_\_  
Director of Schools

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

**Sponsor:** \_\_\_\_\_

County Commissioner

**Approval:** \_\_\_\_\_

County Mayor

**Attest:** \_\_\_\_\_

County Clerk

**Budget Committee Vote:**

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_



Budget Amendment # \_\_\_\_\_

Cumberland County, Tennessee

Federal Program School Fund

WHEREAS, the Federal Title V Budget required a revision to match ePlan approved line items, and add carryover.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, that the following budget amendment be adopted:

Federal Title V Budget Amendment

Increase Revenues:

142-602-47148 Carryover \$5,633.34

Decrease Expenditures:

142-602-71100-336 Maintenance & Repair Services-Equipment \$814.78
142-602-71100-429 Instructional Supplies & Materials \$76,057.98
142-602-71100-499 Other Supplies & Materials \$55.20
142-602-71100-722 Regular Instruction Equipment \$351.00
142-602-72210-399 Other Contracted Services \$70,000.00
142-602-72210-524 In-Service/ Staff Development \$3,635.45
142-602-99100-504 Indirect Cost \$1,250.00

Total Decrease in Expenditures \$152,164.41
Total Decrease with Carryover \$157,797.75

Increase Expenditures:

142-602-71100-116 Teachers \$59,767.28
142-602-71100-163 Educational Assistants \$19,497.64
142-602-71100-189 Other Salaries & Wages \$35,983.46
142-602-71100-201 Social Security \$8,793.01
142-602-71100-204 Pensions \$7,763.20
142-602-71100-206 Life Insurance \$44.96
142-602-71100-207 Medical Insurance \$24,754.68
142-602-71100-208 Dental Insurance \$674.92
142-602-71100-210 Unemployment Compensation \$157.50
142-602-71100-299 Other Fringe Benefits \$361.10

Total Increase in Expenditures \$157,797.75

SPONSORED BY:

BOE Member

APPROVED BY:

Chairman of the Board

ATTEST:

Director of Schools

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

Sponsor: \_\_\_\_\_
County Commissioner

Approval: \_\_\_\_\_
County Mayor

Attest: \_\_\_\_\_
County Clerk

Budget Committee Vote:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

**Budget Amendment # \_\_\_\_\_**  
**Cumberland County, Tennessee**  
**Federal Program School Fund**

WHEREAS, the Consolidated Admin Budget required a revision to match ePlan approved line items, and add carryover.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day  
of September 2024, that the following budget amendment be adopted:

---

**Consolidated Admin Budget Amendment**

**Decrease Expenditures:**

142-011-72210-105	Supervisor/Director	\$10,970.00
142-011-72210-161	Secretary(s)	\$5,074.00
142-011-72210-201	Social Security	\$1,228.00
142-011-72210-204	Pensions	\$1,142.00
142-011-72210-206	Life Insurance	\$23.16
142-011-72210-208	Dental Insurance	\$115.02
142-011-72210-299	Other Fringe Benefits	\$28.08

<b>Total Decrease in Expenditures</b>		<b>\$18,580.26</b>
---------------------------------------	--	--------------------

**Increase Expenditures:**

142-011-72210-207	Medical Insurance	\$3.78
142-011-72210-355	Travel	\$5,000.00
142-011-72210-499	Other Supplies and Materials	\$3,500.00
142-011-72210-524	In-Service/Staff Development	\$1,576.48
142-011-99100-504	Indirect Cost	\$8,500.00

<b>Total Increase in Expenditures</b>		<b>\$18,580.26</b>
---------------------------------------	--	--------------------

**SPONSORED BY:**

\_\_\_\_\_  
BOE Member

**APPROVED BY:**

\_\_\_\_\_  
Chairman of the Board

**ATTEST:**

\_\_\_\_\_  
Director of Schools

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_

Sponsor: \_\_\_\_\_  
County Commissioner

Approval: \_\_\_\_\_  
County Mayor

Attest: \_\_\_\_\_  
County Clerk

**Budget Committee Vote:**

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_



Budget Amendment # \_\_\_\_\_

Cumberland County, Tennessee

Federal Program School Fund

WHEREAS, the Federal ARP Homeless System Navigator Budget required a revision to match ePlan approved line items.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 26th day of September 2024, that the following budget amendment be adopted:

**Federal ARP Homeless System Navigator Budget Amendment**

<b>Decrease Revenues:</b>		<b>\$936.53</b>
<u>142-705-47404</u>		
 <b>Decrease Expenditures:</b>		
142-705-72210-204	State Retirement	\$214.47
142-705-72210-355	Travel	\$7,400.00
142-705-72210-524	In-Service / Staff Development	\$47,507.99
 <b>Total Decrease in Expenditures</b>		<hr/> <b>\$55,122.46</b>
 <b>Increase Expenditures:</b>		
142-705-72210-189	Other Salaries & Wages	\$3,194.42
142-705-72210-201	Social Security	\$114.20
142-705-72210-207	Medical Insurance	\$967.50
142-705-72210-499	Other Supplies and Materials	\$433.06
142-705-72210-599	Other Charges	\$45,624.00
142-705-72210-790	Other Equipment	\$3,852.75
 <b>Total Increase in Expenditures</b>		<hr/> <b>\$54,185.93</b>
<b>Plus Decrease in Revenues</b>		<hr/> <b>\$936.53</b>
		<hr/> <b>\$55,122.46</b>

SPONSORED BY:

\_\_\_\_\_  
BOE Member

APPROVED BY:

\_\_\_\_\_  
Chairman of the Board

ATTEST:

\_\_\_\_\_  
Director of Schools

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_



Sponsor: \_\_\_\_\_  
County Commissioner

Approval: \_\_\_\_\_  
County Mayor

Attest: \_\_\_\_\_  
County Clerk

Budget Committee Vote:  
Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

RESOLUTION# \_\_\_\_\_  
Cumberland County, Tennessee  
Perkins Federal Fund

WHEREAS, the Perkins Basic required a revision to correct the budget.

THEREFORE, be it resolved, by the Cumberland Co. Board of Education meeting on this 26th day of September, 2024, and by the Cumberland County Commission meeting on this 21st day of October, 2024, that the following budget be adopted:

---

<b>Federal CTE Perkins Basic</b>		
Decrease Revenue		\$153,400.89
142-801-47131	Federal- Perkins Basic	
	Total Decrease:	\$153,400.89
Decrease Expenditures:		
142-801-71300-429	Instructional Supplies & Materials	\$ 19,580.85
142-801-71300-499	Other Supplies and Materials	\$ 10,000.00
142-801-71300-730	Vocational Instruction Equipment	\$ 65,000.00
142-801-72130-355	Travel	\$ 21,750.00
142-801-72130-399	Other Contracted Services (PD)	\$ 1,000.00
142-801-72130-524	Staff Development	\$ 17,000.00
142-801-72130-599	Other Charges	\$ 8,900.00
142-801-72230-105	Supervisor/Director	\$ 6,470.04
142-801-72230-201	Social Security	\$ 600.00
142-801-72230-204	State Retirement	\$ 600.00
142-801-72230-524	Staff Development	\$ 2,500.00
	Total Decrease:	\$ 153,400.89

SPONSORED BY:

APPROVED BY:

\_\_\_\_\_

\_\_\_\_\_

BOE Member

Chairman of the Board

ATTEST:

\_\_\_\_\_

Director of Schools

Ayes: \_\_\_ Nays: \_\_\_ Abstain: \_\_\_

Sponsor:

\_\_\_\_\_  
County Commissioner

Approval:

\_\_\_\_\_  
County Mayor

Attest:

\_\_\_\_\_  
County Clerk

Budget Committee Vote: Ayes: \_\_\_ Nays: \_\_\_ Abstain: \_\_\_



LEWIS THOMASON

LEWIS THOMASON, P.C.  
900 South Gay Street, Suite 300  
P.O. Box 2425  
Knoxville, TN 37901  
T: (865) 546-4646 F: (865) 523-6529

Chris W. McCarty  
DL: (865) 541-5256  
CMccarty@lewisthomason.com

September 3, 2024

Via Email/U.S. Mail

Cumberland County Board of Education  
ATTN: Jennifer Turner, Director of Finance  
2 North Main Street  
Suite #2  
Crossville, TN. 38555

**RE: Response to RFQ – Board Attorney Role**

Dear Ms. Turner:

Please allow this correspondence to serve as my response to the Cumberland County Board of Education's request for qualifications for the board attorney role. Attached to you will find a copy of my firm profile, which goes into detail regarding my legal experience as a whole. In terms of education law experience though, I would highlight the following for your consideration:

- **Former Teacher:** I was licensed to teach in Tennessee in 2001, and I taught for two years in Sevier County (Seymour Middle) before enrolling at the University of Tennessee (UT) College of Law.
- **Current Professor:** For the last four years, I have been an Adjunct Professor at the UT College of Law, where I teach the school's only Education Law course.
- **Board Attorney:** I also regularly represent and provide legal services to over 25 public school systems in Tennessee, from Bristol to Jamestown to Sweetwater.
- **Admin. Trainer:** During each school year (and in between), I also offer training programs to school board members, administrators, teachers, counselors, etc. throughout the State of Tennessee.

By choosing me for a board attorney role though, a school system really retains my entire law firm. Lewis Thomason, P.C., has offices in Knoxville, Nashville, and Memphis, with over 100 lawyers statewide who specialize in areas from general liability to construction and from tax to real estate. This means I have an entire team of lawyers available if/when a more nuanced

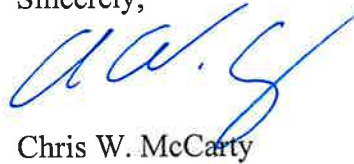
Ms. Jennifer Turner  
September 3, 2024  
Page 2

issue should arise for a school system client (e.g., faulty construction leads to a roof collapse; real estate being looked at for a new school site had a lien issue; etc.).

Put simply, by choosing me as the Cumberland County Board of Education's attorney, the Board would actually hire an entire team of skilled and experienced attorneys, while also knowing it has one primary counsel with almost 20 years of experience representing and litigating for public school systems in this State.

<b>Hourly Rates:</b> \$250.00 per hr <sup>1</sup> / Shareholders \$215.00/Associates or Special Counsel \$105.00/ Paralegals.	<b>Minimum or Maximum Hours:</b> None
--	--

Sincerely,



Chris W. McCarty

CWM:par

Attachment: (Chris McCarty Lewis Thomason Bio)

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<sup>1</sup> I charge the same hourly rates for all Tennessee school system clients.



**Chris McCarty**, a shareholder in our Knoxville office, focuses his practice in employment law, education law, and civil litigation. He represents clients in both state and federal courts across Tennessee and is recognized as a Rule 31 Mediator. Chris is also a trained arbitrator.

Prior to his legal career, Chris taught eighth-grade United States history at Seymour Middle School in Seymour, Tennessee. He now serves as an Adjunct Professor at the University of Tennessee College of Law. Chris is passionate about education, school safety, their intersection with the law, and the overall advancement of public education.

Beyond his legal practice, Chris is also a sought-after speaker on employment and education law topics, and he has contributed articles to publications such as Education Week, HR Magazine, the Tennessee Bar Journal, and the Knoxville Business Journal.

Outside of work, Chris enjoys family life in the Farragut area with his wife and three children. He is actively engaged in his community through his church, Cedar Springs Presbyterian.

#### EDUCATION

Maryville College, B.A., 2001  
University of Tennessee, J.D., 2006

#### BAR ADMISSION

Tennessee, 2006

#### PRACTICE AREAS

Alternative Dispute Resolution  
Cybersecurity  
Education  
Employment  
General Civil  
Insurance  
Labor & Employment  
Litigation & Dispute Resolution  
Mediation  
Professional Liability

#### PROFESSIONAL HONORS AND ACTIVITIES

- *Best Lawyers*® 2025 Employment Law—Management “Lawyer of the Year” in Knoxville
- University of Tennessee College of Law, Adjunct Professor, 2021
- Tennessee Council of School Board Attorneys, President, 2018-2020
- *Best Lawyers*® 2020 Employment Law – Management “Lawyer of the Year” in Knoxville
- Named to *The Best Lawyers in America*®, Employment Law Management and Education Law
- Named a Cityview Magazine Top Attorney
- Federation of Defense & Corporate Counsel, Elected Member, 2018
- Knoxville Bar Foundation, Fellows Program, 2016
- Member, American Arbitration Association (AAA) Panel of Employment Arbitrators
- Mid-South Super Lawyers® Rising Star, 2015, 2016
- Leadership Sevier, 2015
- Knoxville Zoo, Circle of Friends Leadership Council, 2015
- Nucleus Knoxville, President, 2014
- “40 Under 40”, Knoxville Business Journal, 2013
- Tennessee Bar Association Leadership Law, 2012
- Leadership Tomorrow Sevier, 2010
- Tennessee Bar Association Young Lawyers Division, President’s Award, 2009
- Introduction Knoxville, 2007
- Knoxville Bar Association, Publications Committee

#### AFFILIATIONS

- Federation of Defense & Corporate Counsel
- DRI – Employment & Labor Law Committee
- Society for Human Resource Management
- American Bar Association
- Knoxville Bar Association
- Tennessee Bar Association
- National School Boards Association Council of School Attorneys



KNOXVILLE | MEMPHIS | NASHVILLE | SEVIERVILLE

WWW.LEWISTHOMASON.COM

LAW OFFICES  
**MOORE, RADER AND YORK, P.C.**  
46 NORTH JEFFERSON AVENUE  
COOKEVILLE, TENNESSEE  
38501

L. DEAN MOORE (1941-2019)  
DANIEL H. RADER III  
RICHARD LANE MOORE  
DANIEL H. RADER IV  
RANDALL A. YORK  
ANDRÉ S. GREPPIN  
WADE C. BLAIR

MAILING ADDRESS  
POST OFFICE BOX 3347  
38502  
TELEPHONE  
(931) 526-3311  
FACSIMILE  
(931) 526-3092

September 12, 2024

Cumberland County Board of Education  
[dmccartney@ccschools.k12tn.net](mailto:dmccartney@ccschools.k12tn.net)  
[njolley@ccschools.k12tn.net](mailto:njolley@ccschools.k12tn.net)

RE: School Board Attorney

Dear Whom it may concern:

I have been requested by Cumberland County Director of Schools William Stepp to submit a resumé so that our firm may be considered for the position of School Board Attorney for the Cumberland County Board of Education.

I have been practicing law in Cookeville, Tennessee for over fifty years. I graduated from Oak Ridge High School in 1967; from Vanderbilt University in 1971; and from the University of Tennessee College of Law in 1974.

I have been the attorney for the Putnam County Board of Education since before 1980. I am currently the City Attorney for the City of Cookeville. I have served in that capacity longer than any other city attorney in the history of Cookeville.

I also recently represented the Warren County Board of Education in a federal lawsuit. In times past I have represented the Cumberland County Board of Education in civil rights litigation in the United States District Court for the Middle District, and I have also represented the Clay County Board of Education.

Through TML/PEP (Public Entity Partners), I represent, or our firm represents, all of the cities in the Upper Cumberland area in litigation and other matters. I have represented cities in the Chattanooga area, the Knoxville area, the Sevierville area, and I am currently representing officers from the City of Bristol Tennessee Police Department.

MOORE, RADER AND YORK, P.C.

Cumberland County Board of Education  
September 12, 2024  
Page 2

Through State Volunteer Mutual Insurance Company, I represent most of the doctors in the Upper Cumberland area when a medical malpractice claim is filed against them, and I have done so for the last thirty-five years.

I have maintained an AV Martindale-Hubbell rating for well over forty years.

Myself, Randy York, or other members of our firm, are well qualified to give sound legal advice and to represent the Cumberland County Board of Education in any matters that may arise.

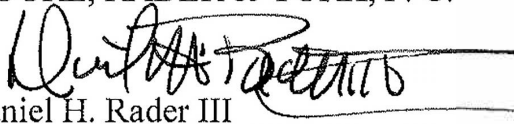
If we are selected, myself and Randy York will be the principal attorneys working with the Cumberland County Board of Education.

Our charges would be \$300.00 per hour for attorneys and \$125.00 for paralegal work. Our minimum time entry is .25. We would bill the Cumberland County Board of Education monthly. I understand that the previous attorney had a one year or multi year contract. We would not expect to have a contract for any length of time. We would work with the Cumberland County Board of Education as long as they are satisfied with our services.

We appreciate your consideration, and we hope that we will be in a position to assist the Cumberland County Board of Education.

Yours very truly,

MOORE, RADER & YORK, P. C.

  
Daniel H. Rader III

DHR III/hsj



RAINEY • KIZER • REVIERE & BELL PLC

REPUBLIC CENTRE  
633 CHESTNUT STREET  
SUITE 330  
CHATTANOOGA, TENNESSEE 37450  
423.756.3333  
FAX: 423.756.3337

THOMAS H. RAINEY  
JERRY D. KIZER, JR.  
RUSSELL E. REVIERE  
WILLIAM C. BELL, JR.  
JOHN D. BURLESON  
ROBERT O. BINKLEY, JR.  
R. DALE THOMAS  
CHARLES C. EXUM  
MARTY R. PHILLIPS  
DALE CONDER, JR.  
TIMOTHY G. WEHNER  
BRADFORD D. BOX  
PATRICK W. ROGERS  
MICHELLE G. SELLERS  
KEELY N. WILSON  
AMANDA C. WADDELL  
GEOFFREY A. LINDLEY  
CRAIG P. SANDERS  
JONATHAN D. STEWART  
JAMES V. THOMPSON  
ADAM C. CRIDER  
ASHLEY D. CLEEK  
JOHN O. ALEXANDER, IV  
N. MARK KINSMAN  
MATTHEW R. COURTNER  
W. CHRISTOPHER FRULLA  
MATTHEW R. WEST  
BRANDON W. REEDY  
BRANDON J. STOUT  
HUGH FRANCIS, IV  
ALLISON S. WHITLEDGE  
REBECCA P. BIEHLICH  
DANIEL E. KING  
BAILEY L. WALDEN  
JORDAN K. GIBSON  
HEATHER M. JOHNSON  
ALLAN J. PARKER  
PATRICK D. WRIGHT  
TATE A. DUCKER  
CHRISTINA D. MCCONNELL  
MEREDITH J. MARONEY  
PAIGE M. GOODWIN  
REAGAN N. BROCK  
BLAKE M. TIMS  
V. GRACE BENITONE BURNETT  
KASEY S. FARMER  
DANIEL T. GINN  
LUCAS M. ROGERS  
NAKOTA G. WOOD  
WYATT N. TREVATHAN

**OF COUNSEL:**

GREGORY D. JORDAN  
KIRK L. MOORE  
DANIEL A. GAGLIANO

September 4, 2024

Cumberland County Finance Department  
ATTN: Jennifer Turner  
2 North Street, Suite #2  
Crossville, TN 38555

RE: Request for Qualifications to Provide Legal Services

Dear Ms. Turner:

Per Cumberland County's request for qualifications to provide legal services to the Cumberland County Board of Education, I am submitting a proposed Engagement Agreement between the Cumberland County Board of Education and Rainey, Kizer, Reviere & Bell, P.L.C. Please accept this letter as our proposal for consideration.

By way of background, our Firm has represented the Jackson-Madison County School System since its inception in 1990. Prior to the date of consolidation of the City of Jackson and Madison County Schools, we represented the Transitional Board of Education from 1989-90. In addition, our Firm has represented other school districts as special counsel on particular lawsuits. The Firm has handled various matters that arise in school settings, ranging from issues involving educational records to federal court litigation, including contract work, updating school policies, teacher discipline and dismissal, responding to subpoenas, and other matters. The Firm also represents other governmental entities across Tennessee in a variety of issues from Open Meetings to termination of employees. In the postsecondary arena, our Firm also represents Tennessee universities. For more information about our Firm, please visit [raineykizer.com](http://raineykizer.com).

Personally, I am licensed to practice law in the state of Tennessee, and am admitted to practice in all federal district courts in Tennessee. I have a background in education and will be able to utilize my experience in the classroom to the benefit of my legal services to the Board. Namely, my undergraduate degree in Secondary Education, experience teaching English and curriculum planning in both private and public secondary settings, as well as experience teaching English as a Second Language on a digital platform, each provides a perspective of legal services directly beneficial to the Board. For more information about my background, please visit [raineykizer.com/attorney/kasey-](http://raineykizer.com/attorney/kasey-)

[farmer/](#) or my LinkedIn at [linkedin.com/in/kasey-farmer](https://www.linkedin.com/in/kasey-farmer). My resume and/or writing sample can be furnished upon request.

Should the Cumberland County Board of Education (“Board”) elect to retain Rainey, Kizer, Reviere & Bell, P.L.C. (“RKR B”) as Board counsel, the proposed Engagement Agreement is as follows:

1. **Service/Matters Involved.** RKR B understands that the Board seeks legal consultation and advice, representation, and other appropriate legal services to the Board, Director of Schools, and other District staff, and at the request of the Director of Schools, to other Board employees.

These legal issues include, but are not limited to, areas of employment, constitutional and civil rights, contract, tort, insurance, school finance, construction, real estate, and general education law. Services may include, but are not limited to, research; consultation in outside entities; representation in administrative hearings, local courts, state trial and appellate courts, and federal trial and appellate courts; attendance at Board work sessions and/or meetings as requested; and review of all legislation as it relates to the operations of the school system.

2. **Personnel.** The personnel who is likely to be principally involved in this legal representation on behalf of RKR B is Kasey S. Farmer at the associate rate identified below. RKR B retains the right and authority to assign various duties related to the representation of the Board to other personnel of RKR B, including partners, associates, legal assistants, law clerks, and/or other personnel of RKR B, depending on the issues involved.

3. **Fees for Service.**

- (a) The method to be used for determining the proper amount of legal fees will be the time expended by RKR B to perform the legal services for your benefit billed on itemized tenth hour increments. RKR B will provide legal services on an as-needed basis, as requested and/or authorized by the Board, at a minimum of ten (10) hours per month. The following Standard Hourly Rates will apply:

Partners:	\$235.00 per hour
Associates:	\$220.00 per hour
Legal Assistants:	\$95.00 per hour

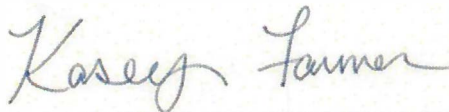
These rates do not include other fees, charges, or expenses as described in paragraphs 3(b) and 3(c) below, for which the Board will be responsible. All matters which are billed will be invoiced bi-monthly. Travel time for board meetings and work sessions will be billed at one-half (1/2) the agreed hourly rate. The Firm agrees that these rates will remain in effect for two (2) years, after which time, the Firm may request an increase in the rates.

- (b) With prior approval by you, RKR B will retain such other persons or entities to perform services for the legal services, such as expert witnesses or consultants. The Board will pay such expert/consultant witness fees directly.
- (c) RKR B may incur various expenses (such as filing charges, courier services, depositions, long distance telephone calls, copies, travel expenses, postage, and facsimile charges) in providing services to you. Mileage expenses for out-of-county travel will be billed at the current Internal Revenue Service mileage reimbursement rate. These expenses will be itemized on billing statements, and you agree to reimburse RKR B for such expenses. There will be no reimbursement for professional or Continuing Legal Education seminars.
4. **Additional Legal Counsel.** The Firm understands and agrees that the Board may elect to employ additional counsel from time to time.
5. **Accessibility.** The Firm recognizes and understands that the Board or district administrators may need immediate accessibility to attorneys. The Firm agrees to provide emergency contact information for the attorney principally assigned. All Firm attorneys have smart phones so that they can be reached by telephone or email. In the event that the principal attorney will be out of the office for an extended period, another attorney will serve as a back-up.
6. **Complete Agreement.** This engagement letter includes the entire agreement between you and RKR B. This agreement can be modified with another written agreement signed by you and RKR B. This agreement shall be binding upon you and RKR B and their respective heirs, executors, legal representatives, and successors. This agreement shall be construed in accordance with Tennessee law.

Should you have any questions or need any additional information, please do not hesitate to contact me. I look forward to hearing from you soon.

Yours very truly,

RAINEY, KIZER, REVIERE & BELL, P.L.C.



Kasey S. Farmer, Attorney at Law  
direct dial: 423.541.9261  
direct fax: 423.756.3337  
email: [kfarmer@raineykizer.com](mailto:kfarmer@raineykizer.com)

# Cumberland County High School

660 Stanley Street  
Crossville, TN 38555  
Telephone 931.484.6194

September 10, 2024

Dear Cumberland County School Board:

The Cumberland County High School Chapter of the National Beta Club would like to request your permission to attend the Tennessee State Beta Club Convention. The dates are November 21 through November 23, 2024. The convention will be held at the Gaylord Opryland Hotel in Nashville.

While at the convention, our students will participate in various competitions, including academic (ELA, math, social studies, Spanish, science, etc.), team competitions (service project presentation, literature, quiz bowl, technology, etc.), and creative competitions (poetry, creative writing, performing arts, etc.). They will also get the opportunity to network with other Beta members from across the state.

In the past, our club members have placed first in the Technology division, second in the Living Literature competition, second and third in Social Studies, second in Creative Writing, second in Digital Arts Division I, fourth in Quiz Bowl, fourth in Quilling Division II, fifth in sophomore English, and fifth in French. These achievements allowed several of our students to compete at the national level, where we have placed in the top ten in a variety of categories.

Approximately thirty students will compete, and they will be accompanied by three sponsors (1 for every 10 students, per policy). We plan to travel by school bus and leave Thursday, November 21. We will return on Saturday, November 23. The field trip will be funded by the CCHS Beta Club's fundraising efforts and by the students who are attending the convention.

Thank you in advance for considering our request.

Sincerely,



Daisy Filler  
CCHS Beta Club Head Sponsor  
[dfiller@ccschools.k12tn.net](mailto:dfiller@ccschools.k12tn.net)  
931-250-1423

# Cumberland County Board of Education

## Administrative Procedures

Issued: July 2004	Procedure: <b>Field Trip and Excursions</b>	Policy Reference: 4.302 Exhibit B
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### Cumberland County Schools Field Trip Request

In State/Pre-approved \_\_\_\_\_ Overnight  Out of State \_\_\_\_\_

**This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Cumberland County High School Subject/Grade Level all subjects / Beta Club, 9-12  
 Trip Requested By Daisy Filler Date of Trip 11/21/24 - 11/23/24  
 Destination Beta Club State Convention City Nashville State TN  
 Departure time 8 AM on 11/21 Return 2 PM on 11/23 Admission per student \$ 215 (cost before fundraising)  
 Special Services needed such as school nurse, handicap vehicle, etc. n/a

Please check type of Activity:

- |  |   |
|--|---|
| <input type="checkbox"/> Academic Field Trip     | <input checked="" type="checkbox"/> Competition                     |
| <input type="checkbox"/> Incentive Field Trip    | <input type="checkbox"/> Sports                                     |
| <input checked="" type="checkbox"/> School Clubs | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus             | <input type="checkbox"/> Other _____                                |

Teachers: <u>Daisy Filler</u>	# of Students <u>30</u>
<u>Kiley Allen</u>	_____
<u>Pat Nelson</u>	_____
Total: <u>3</u>	Total: <u>30</u>

Additional Chaperones (if needed) n/a

- Cafeteria notified     
  Purchase order requested     
  Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)

Daisy Filler      931-250-1423      [Signature]      9.12.24  
 Sponsoring Teacher's Signature      Cell Phone #      Principal's Signature      Date

<i>For transportation Department Only</i>			
Drivers: (1) _____	(2) _____	(3) _____	(4) _____
Beginning Mileage _____	Ending Mileage _____	Total miles _____	
Amount to be paid driver \$ _____	Amount for Fuel \$ _____		
Transportation Supervisor _____	Director of Schools _____		

<i>This section to be completed for out-of-state or overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved <input type="checkbox"/> Denied	_____
Director of Schools Signature	
Date of Board Approval _____	

<b>Issued:</b>	<b>Procedure:</b>	
	<b>Policy Reference:</b>	
July 2004	<b>Field Trip and Excursions</b>	4.302 Exhibit B

**Cumberland County Schools Field Trip Request**

In State/Pre-Approved \_\_\_\_\_ **Overnight**  \_\_\_\_\_ **Out of State**  \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's office 2 weeks prior to the date of the trip for approval. **OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then afterward filed in the principal's office.

School Cumberland County High School Subject/Grade Level 9th-12th  
 Trip Requested By DeW P. Lorenz Date of Trip 10/4/2021 - 10/5/2021  
 Destination Doonville, Alabama City Doonville State AL  
 Departure Time 7:00 a.m. Return 7:00 p.m. Admission per student \$ 0 Dollars

Special Services: Check ALL that apply. Prior approval is required.  School Nurse  SpED Bus  SpED Assistant  
 Student has 504 plan  Bus with Lift

Please Check Type of Activity

- Academic Field Trip
- Incentive Field Trip
- School Clubs
- Band/Chorus
- Competition
- Sports cross country meet
- Special Classroom Trip (Describe) \_\_\_\_\_
- Other \_\_\_\_\_

Teachers Going: <u>DeW P. Lorenz</u>	# of Students <u>15</u>
_____	_____
_____	_____
_____	_____

TOTAL # of TEACHERS: 1 TOTAL # of STUDENTS 15

Additional Chaperones (If Needed) \_\_\_\_\_

Cafeteria Notified  Purchase Order Requested  
 Substitute Requested (If Needed)  Permission Slip Obtained (Take on trip)

Sponsoring Teacher's Signature DeW P. Lorenz Cell Phone # 931-200-2312 Principal's Signature [Signature] Date 8.15.2021

For Transportation Dept Only			
Drivers: 1) _____	2) _____	3) _____	4) _____
Beginning Mileage _____	Ending Mileage _____	Total Miles _____	
Amount to be paid to driver \$ _____		Amount for Fuel \$ _____	
Transportation Supervisor _____		Director of Schools _____	

<i>To be completed for out-of-state and overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved <input type="checkbox"/> Denied	
Director of Schools _____	Date of Board Approval _____

**Cumberland County Board of Education  
Administrative Procedures**

8/16/24

<b>Issued:</b> July 2004	<b>Procedure:</b> <b>Field Trip and Excursions</b>	<b>Policy Reference:</b> 4.302 Exhibit B
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**Cumberland County Schools Field Trip Request**

In State/Pre-Approved \_\_\_\_\_ Overnight  Out of State

This form is to be submitted to the principal and received in the appropriate Director's office 2 weeks prior to the date of the trip for approval. **OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then afterward filed in the principal's office.

School CCHS Subject/Grade Level FBLA  
 Trip Requested By A. Daenell Date of Trip 11/2 - 11/10/24  
 Destination Columbus, OH - FBLA NLC City Columbus, OH State \_\_\_\_\_  
 Departure Time 10 am Return 6 pm Admission per student \$ 115.<sup>00</sup>

Special Services: Check ALL that apply. Prior approval is required.  School Nurse  SpED Bus  SpED Assistant  
 Student has 504 plan  Bus with Lift

Please Check Type of Activity

- Academic Field Trip
- Incentive Field Trip
- School Clubs
- Band/Chorus
- Competition
- Sports
- Special Classroom Trip (Describe) \_\_\_\_\_
- Other \_\_\_\_\_

Teachers Going: \_\_\_\_\_ # of Students 6  
Aaron Daenell

TOTAL # of TEACHERS: \_\_\_\_\_ TOTAL # of STUDENTS 6

Additional Chaperones (If Needed) \_\_\_\_\_  
 Cafeteria Notified  Purchase Order Requested  
 Substitute Requested (If Needed)  Permission Slip Obtained (Take on trip)

Sponsoring Teacher's Signature [Signature] Cell Phone # (931) 624-0513 Principal's Signature [Signature] Date 8.19.24

For Transportation Dept Only			
Drivers: 1) _____	2) _____	3) _____	4) _____
Beginning Mileage _____	Ending Mileage _____	Total Miles _____	
Amount to be paid to driver \$ _____		Amount for Fuel \$ _____	
Transportation Supervisor _____		Director of Schools _____	

*To be completed for out-of-state and overnight school sponsored trips only*

Approved  Denied \_\_\_\_\_  
 Director of Schools \_\_\_\_\_ Date of Board Approval \_\_\_\_\_



**CRAB ORCHARD  
ELEMENTARY SCHOOL**

240 School Road  
Crab Orchard, TN 37723  
PHONE: (931) 484-7400 FAX: (931) 456-5655  
Principal: Debbie Beaty  
Asst. Principal: Todd Kuffel

September 16, 2024

Dear Mr. Stepp and Board Members,

Crab Orchard Elementary 6th/7th/8th grades would like to request permission to participate in an upcoming class trip to Orlando, Florida. This once in a lifetime adventure will allow the students to explore another state and Disney's Educational workshop at Disney's Imagination Campus. We would like to visit May 12-15, 2025. This would be a three-night overnight trip.

We will invite eighth-grade students that have good behavior and acceptable grades. If our population does not make enough, we will allow the seventh grade students to participate, likewise the sixth grade. We are extremely proud of their commitment to work and feel that the experience this trip would provide extends on their learning.

We are building the trip within our school faculty to make it an affordable trip. The approximate cost of the trip will be around \$700.00 per student and chaperone. We will be fundraising and partnering with local businesses to help each student be able to travel.

Thank you for your consideration,

Toni LaRue-Garrett  
Trip Sponsor

Debbie Beaty  
Principal

# Cumberland County Board of Education Administrative Procedures

<b>Issued:</b> July 2004	<b>Procedure:</b>  <h2 style="margin: 0;">Field Trip and Excursions</h2>	<b>Policy Reference:</b> 4.302 Exhibit B
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### Cumberland County Schools Field Trip Request

In State/Pre-approved \_\_\_\_\_     
 Overnight      
 Out of State

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. **OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Crab Orchard      Subject/Grade Level 6, 7, 8<sup>th</sup>  
 Trip Requested By T. LaRue-Garrett      Date of Trip May 12-15  
 Destination Orlando FL Disney      City Orlando      State FL  
 Departure time 7:00 am      Return 8:00 pm      Admission per student \$ 700.<sup>00</sup> approx  
 Special Services needed such as school nurse, handicap vehicle, etc. No

Please check type of Activity:

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Academic Field Trip | <input type="checkbox"/> Competition                                |
| <input type="checkbox"/> Incentive Field Trip           | <input type="checkbox"/> Sports                                     |
| <input type="checkbox"/> School Clubs                   | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus                    | <input type="checkbox"/> Other _____                                |

Teachers: Erin Jackson      # of Students Approx 50-60  
TBD

Total: \_\_\_\_\_      Total: \_\_\_\_\_

Additional Chaperones (if needed) TBD

- Cafeteria notified     
  Purchase order requested     
  Permission slip obtained (should be taken on trip)
- Substitute requested (if needed)

Joni LaRue Garrett      931-397-4524      Nellie Beeg      9-16-24  
 Sponsoring Teacher's Signature      Cell Phone #      Principal's Signature      Date

<i>For transportation Department Only</i>			
Drivers: (1) _____	(2) _____	(3) _____	(4) _____
Beginning Mileage _____	Ending Mileage _____	Total miles _____	
Amount to be paid driver \$ _____		Amount for Fuel \$ _____	
_____ Transportation Supervisor		_____ Director of Schools	

<i>This section to be completed for out-of-state or overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved <input type="checkbox"/> Denied	_____ Director of Schools Signature
Date of Board Approval _____	

# Homestead Elementary School

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3889 Hwy 127 South • Crossville, TN 38572 • 931-456-8344 • Fax: 931-456-8342

*Mary Elizabeth Edmonds*  
Principal



*Ashlee Watts*  
Assistant Principal

August 20, 2024

Mr. William Stepp  
Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. Stepp and Board of Education,

I am submitting Homestead Elementary's request for an out of state, overnight field trip to Boston, MA for May 5 – 10, 2025. We are working with Southeast Student Tours to plan this trip for qualifying 6<sup>th</sup> – 8<sup>th</sup> grade students. Families have agreed to the conditions of participation and understand that grades, behavior, and attendance must all be maintained at an exemplary level to be included.

Students will be chaperoned by Mary Elizabeth Edmonds, Patty Cooper, and other teachers, staff, and parents with BOE Level 2 approval. We appreciate your consideration of this opportunity for our students.

Sincerely,

A handwritten signature in black ink that reads "Mary E Edmonds". The signature is written in a cursive, flowing style.

Mary Elizabeth Edmonds  
Principal

# Cumberland County Board of Education Administrative Procedures

Issued: July 2004	Procedure: <b>Field Trip and Excursions</b>	Policy Reference: 4.302 Exhibit B
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## Cumberland County Schools Field Trip Request

In State/Pre-approved \_\_\_\_\_ Overnight  Out of State \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Homestead Subject/Grade Level 6-8<sup>th</sup> grades  
 Trip Requested By Mary E. Edmonds Date of Trip May 5-10, 2025  
 Destination Boston, MA City Boston State MA  
 Departure time 6:00 AM 5/5 Return 5PM @ 5/10 Admission per student \$ Approx \$1200  
 Special Services needed such as school nurse, handicap vehicle, etc. none

Please check type of Activity:

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Academic Field Trip | <input type="checkbox"/> Competition                                |
| <input type="checkbox"/> Incentive Field Trip           | <input type="checkbox"/> Sports                                     |
| <input type="checkbox"/> School Clubs                   | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus                    | <input type="checkbox"/> Other _____                                |

Teachers: Mary Elizabeth Edmonds # of Students 50 approx.  
Patty Cooper  
 \_\_\_\_\_  
 Total: \_\_\_\_\_ Total: \_\_\_\_\_

Additional Chaperones (if needed) volunteers (BOE Approved)

- Cafeteria notified     Purchase order requested     Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)

Mary E Edmonds    Mary E Edmonds 8/20/24  
 Sponsoring Teacher's Signature    Cell Phone #    Principal's Signature    Date

<i>For transportation Department Only</i>			
Drivers: (1) _____	(2) _____	(3) _____	(4) _____
Beginning Mileage _____	Ending Mileage _____	Total miles _____	
Amount to be paid driver: \$ _____		Amount for Fuel \$ _____	
Transportation Supervisor _____		Director of Schools _____	

<i>This section to be completed for out-of-state or overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved <input type="checkbox"/> Denied	Director of Schools Signature _____
Date of Board Approval _____	

# Homestead Elementary School

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3889 Hwy 127 South • Crossville, TN 38572 • 931-456-8344 • Fax: 931-456-8342

Mary Elizabeth Edmonds  
Principal



Ashlee Watts  
Assistant Principal

August 20, 2024

Mr. William Stepp  
Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. Stepp and Board of Education,

I am submitting Homestead Elementary's request for an overnight field trip to Nashville, TN for the TN Junior Beta Convention November 24 - 26, 2024. This trip will be for qualifying Beta Club students in 6<sup>th</sup> – 8<sup>th</sup> grades.

Students will be chaperoned by Mary Elizabeth Edmonds, Patty Cooper, Jessica Rollins, and other teachers, staff, and parents with BOE Level 2 approval. We appreciate your consideration of this opportunity for our students.

Sincerely,

A handwritten signature in cursive script that reads "Mary Elizabeth Edmonds".

Mary Elizabeth Edmonds  
Principal

# Cumberland County Board of Education Administrative Procedures

Issued: July 2004	Procedure: <b>Field Trip and Excursions</b>	Policy Reference: 4.302 Exhibit B
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## Cumberland County Schools Field Trip Request

In State/Pre-approved \_\_\_\_\_ Overnight  Out of State \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Homestead Subject/Grade Level 7/8  
 Trip Requested By Patty Cooper Date of Trip 11/24-26/2024  
 Destination State Beta Convention-Dryland Hotel Nashville State TN  
 Departure time 11/24 2:00pm Return 11/26 11-12 Admission per student \$ 130.00  
 Special Services needed such as school nurse, handicap vehicle, etc. \_\_\_\_\_

Please check type of Activity:

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Academic Field Trip | <input type="checkbox"/> Competition                                |
| <input type="checkbox"/> Incentive Field Trip           | <input type="checkbox"/> Sports                                     |
| <input type="checkbox"/> School Clubs                   | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus                    | <input type="checkbox"/> Other _____                                |

Teachers: Patty Cooper # of Students \_\_\_\_\_  
Mary Elizabeth Edmonds \_\_\_\_\_  
Jessica Rollins \_\_\_\_\_  
 Total: 3 Total: 30

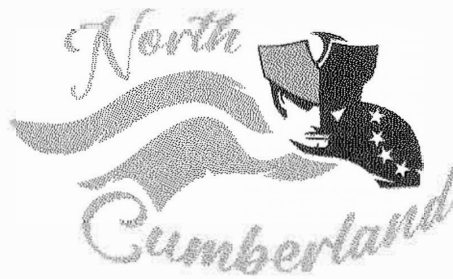
Additional Chaperones (if needed) \_\_\_\_\_

- Cafeteria notified     Purchase order requested     Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)

Patty Cooper \_\_\_\_\_ Mary Edmonds 8/20/24  
 Sponsoring Teacher's Signature    Cell Phone #    Principal's Signature    Date

<i>For transportation Department Only</i>			
Drivers: (1) _____	(2) _____	(3) _____	(4) _____
Beginning Mileage _____	Ending Mileage _____	Total miles _____	
Amount to be paid driver: \$ _____		Amount for Fuel \$ _____	
Transportation Supervisor _____		Director of Schools _____	

<i>This section to be completed for out-of-state or overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Director of Schools Signature _____	
Date of Board Approval _____	



September 11, 2024

Dear Mr. Stepp and Board Members,

The North Cumberland Elementary Jr. Beta Club would like to request permission to participate in an upcoming convention. The annual Jr. Beta convention is being held in Nashville at the Opryland Hotel. We would like to participate in the convention on Sunday, November 24, Monday, November 25, and Tuesday November 26. This would be a two night overnight trip. Our plan would be to leave Sunday day at 1:30 pm and return Tuesday afternoon by 2:00 pm.

Our Division II club consists of approximately 35 students in sixth, seventh, and eighth grades. We are extremely proud of their commitment to serve as leaders in academics, fellowship, and responsibility. In the past, we have had state winners and recognition that represented North Cumberland Elementary. The Jr. Beta trip will provide these students with a unique opportunity as they compete in Beta challenges, meet new friends, and grow as individuals.

Thank you for your consideration,

A handwritten signature in cursive script that reads 'Julia Timson'.

Julia Timson  
NCE Beta Sponsor

**Cumberland County Schools  
Field Trip Request**

In State/ Pre-approved \_\_\_\_\_

Overnight  \_\_\_\_\_

Out of State \_\_\_\_\_

This form is to be submitted to the principal for approval and forwarded to the Transportation Department 2 weeks prior to the date of the trip for approval. **OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School: North Cumberland Subject/ Grade Level: 6th, 7th 8th  
 Trip Requested By: Julia Timson Date of Trip: November 24-26  
 Destination: Opportunity Hotel City: Nashville State: TN  
 Departure Time: 12:30pm Return: 2:30pm Admission per student \_\_\_\_\_

Special Services: Check ALL that apply. Explain further if needed. Prior approval is required.

- School Nurse  SpEd Bus  SpEd Assistant  Students have 504 Plan  Bus with Lift

Please check type of activity:

- Academic Field Trip  Competition  
 Incentive Field Trip  Sports  
 School Clubs BETA  Special Classroom Trip (description) \_\_\_\_\_  
 Band/ Chorus  Other \_\_\_\_\_

Teachers: Julia Timson # of Students approximately 40  
additional chaperones  
as approved by  
principal

Please check this box if # of students is less than 14 and if you would prefer a SpEd Bus

Total: \_\_\_\_\_ Total # of Students: \_\_\_\_\_

Additional Chaperones (if needed) \_\_\_\_\_

- Cafeteria notified  Purchase order requested  Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)  Teacher of record must communicate special needs (504 plans, health plans, etc.) to the driver and other appropriate persons.

Julia R Timson (931) 397-5255 Marilee M. Allen 0 9/5/24  
 Sponsoring Teacher's Signature Ccell Phone Number Principal's Signature Date

For Transportation Department Use Only			
Drivers: (1) _____	(2) _____	(3) _____	(4) _____
Beginning Mileage _____	Ending Mileage _____	Total Mileage _____	
Amount to be paid driver \$ _____		Amount for Fuel \$ _____	
_____ Transportation Supervisor		_____ Director of Schools	

This section to be completed for out-of-state or overnight school sponsored trips only	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
_____ Director of Schools Signature	

This request must come to Transportation first. Requests needing BOE approval will then be forwarded on to Central Services for processing.

**Kara L. Spicer**  
Principal



**P. Lynn Speich**  
Assistant Principal

**Pine View Elementary School**  
**349 Daysville Rd. \* Rockwood, TN 37854**  
**Phone (865) 354-1986 Fax (865) 354-1922**

August 26, 2024

Dear Mr. Stepp and Board Members,

The Pine View 6th/7th/8th grades would like to request permission to participate in an upcoming class trip to the U.S. Space & Rocket Center in Huntsville, Alabama. We are excited to offer a trip that few kids have had the opportunity to experience. We would like to visit the U.S. Space & Rocket Center May 16-18, 2025. This would be a two-night overnight trip.

We would like to offer this experience to kids in grades 6, 7, and 8 who possess good behavior, suitable attendance, and acceptable grades. It is our desire to add to their education by taking them safely into the world of travel. We would love to reward the children for their personal commitment to their own education by providing this remarkable opportunity.

We have partnered with the Pathfinder Space Camp to make this a successful trip. We intend to provide fundraising opportunities for our students to directly impact his/her own trip costs. We will use the Cumberland County Schools' transportation for our trip.

Thank you for your consideration,  
Teresa Cowley  
Pine View Trip Representative

Cumberland County Schools  
Field Trip Request

In State/Pre-approved \_\_\_\_\_

Overnight

Out of State

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Pine View Elem Subject/Grade Level 6-8  
Trip Requested By Teresa Cowley Date of Trip May 16-18, 2025  
Destination Air + Space City Huntsville State AL  
Departure time May 16 @ 8:00am Return May 18 @ 5:00pm Admission per student: \$ 699  
Special Services needed such as school nurse, handicap vehicle, etc. none

Please check type of Activity:

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Academic Field Trip  | <input type="checkbox"/> Competition                                |
| <input checked="" type="checkbox"/> Incentive Field Trip | <input type="checkbox"/> Sports                                     |
| <input type="checkbox"/> School Clubs                    | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus                     | <input type="checkbox"/> Other _____                                |

Teachers: T. Cowley # of Students \_\_\_\_\_  
L. Speich \_\_\_\_\_  
M. Kelly \_\_\_\_\_  
J. Gibson \_\_\_\_\_  
Total: 3 Total: 20

Additional Chaperones (if needed) \_\_\_\_\_

- Cafeteria notified     Purchase order requested     Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)

Teresa A. Cowley  
Sponsoring Teacher's Signature

931-787-0527  
Cell Phone #

Kara Speich  
Principal's Signature

8-26-24  
Date

For transportation Department Only

Drivers: (1) \_\_\_\_\_ (2) \_\_\_\_\_ (3) \_\_\_\_\_ (4) \_\_\_\_\_  
Beginning Mileage \_\_\_\_\_ Ending Mileage \_\_\_\_\_ Total miles \_\_\_\_\_  
Amount to be paid driver \$ \_\_\_\_\_ Amount for Fuel \$ \_\_\_\_\_

Transportation Supervisor

Director of Schools

This section to be completed for out-of-state or overnight school sponsored trips only

- Approved     Denied

Director of Schools Signature

Date of Board Approval \_\_\_\_\_

# Cumberland County Board of Education

## Administrative Procedures

Issued: July 2004	Procedure: <h3 style="text-align: center;">Field Trip and Excursions</h3>	Policy Reference: 4.302 Exhibit B
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### Cumberland County Schools Field Trip Request

In State/Pre-approved \_\_\_\_\_ Overnight \_\_\_\_\_ Out of State X

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Stone Memorial Subject/Grade Level 9-12<sup>th</sup> Cross Country  
 Trip Requested By Nizole Barton Date of Trip Oct 4 - Oct 5  
 Destination Jesse Owen Classic Meet City Oakville State AL  
 Departure time 8:00 PM Return 10:00 PM Admission per student: \$ N/A  
 Special Services needed such as school nurse, handicap vehicle, etc. N/A -

Please check type of Activity:

- |   |   |
|---|---|
| <input type="checkbox"/> Academic Field Trip  | <input type="checkbox"/> Competition                                |
| <input type="checkbox"/> Incentive Field Trip | <input checked="" type="checkbox"/> Sports                          |
| <input type="checkbox"/> School Clubs         | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus          | <input type="checkbox"/> Other _____                                |

Teachers: Nizole Barton # of Students 10-15  
Chris Vitkus  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Total: 2 Total: \_\_\_\_\_

Additional Chaperones (if needed) \_\_\_\_\_

- Cafeteria notified     Purchase order requested     Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)

Nizole Barton 865-603-4130 Nizole Barton 8/15/24  
 Sponsoring Teacher's Signature    Cell Phone #    Principal's Signature    Date

<i>For transportation Department: Only</i>			
Drivers: (1) _____	(2) _____	(3) _____	(4) _____
Beginning Mileage _____	Ending Mileage _____	Total miles _____	
Amount to be paid driver \$ _____		Amount for Fuel \$ _____	
_____ Transportation Supervisor		_____ Director of Schools	

<i>This section to be completed for out-of-state or overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
_____ Director of Schools Signature	
Date of Board Approval _____	

## Cumberland County Board of Education Administrative Procedures

Issued:	Procedure:	Policy Reference:
July 2004	<b>Field Trip and Excursions</b>	4.302 Exhibit B

Cumberland County Schools Field Trip Request

In State/Pre-Approved \_\_\_\_\_ Overnight X Out of State \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's office 2 weeks prior to the date of the trip for approval. **OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then afterward filed in the principal's office.

School SMHS Subject/Grade Level Agr/FFA/Seniors  
 Trip Requested By Samantha Essex Date of Trip October 6-7, 2024  
 Destination Martin, TN (UT Martin) City Martin State TN  
 Departure Time 4pm Return 7pm Admission per student \$ 0

Special Services: Check ALL that apply. Prior approval is required.  School Nurse  SpED Bus  SpED Assistant  
 Student has 504 plan  Bus with Lift

Please Check Type of Activity

- Academic Field Trip
- Incentive Field Trip
- School Clubs
- Band/Chorus
- Competition
- Sports
- Special Classroom Trip (Describe) \_\_\_\_\_
- Other \_\_\_\_\_

Teachers Going: \_\_\_\_\_ # of Students 4  
Samantha Essex \_\_\_\_\_

TOTAL # of TEACHERS: 1 TOTAL # of STUDENTS 4

Additional Chaperones (If Needed) \_\_\_\_\_

- Cafeteria Notified
- Substitute Requested (If Needed)
- Purchase Order Requested
- Permission Slip Obtained (Take on trip)

Sponsoring Teacher's Signature  
Samantha Essex

Cell Phone #  
931-787-6132

Principal's Signature

Date  
9/10/24

For Transportation Dept Only			
Drivers: 1) _____	2) _____	3) _____	4) _____
Beginning Mileage _____	Ending Mileage _____	Total Miles _____	
Amount to be paid to driver \$ _____	Amount for Fuel \$ _____		
Transportation Supervisor _____	Director of Schools _____		

<i>To be completed for out-of-state and overnight school sponsored trips only</i>	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Director of Schools _____	Date of Board Approval _____

*Mycology Camping Trip (Now working w/ National Park Service/UTK)*

**Cumberland County Board of Education  
Administrative Procedures**

Issued: July 2004	Procedure: <b>Field Trip and Excursions</b>	Policy Reference: 4.302 Exhibit B
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**Cumberland County Schools  
Field Trip Request**

In State/Pre-approved  Overnight  Out of State \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School Stone Memorial HS Subject/Grade Level Mycology  
 Trip Requested By Brent Hunter Date of Trip April 9-12 (Tentative)  
 Destination Elkmoot Campground City Gatlinburg, TN State TN  
 Departure time 8:00am Return 4:00pm Saturday April 12th Admission per student: \$ /  
 Special Services needed such as school nurse, handicap vehicle, etc. \_\_\_\_\_

Please check type of Activity:

- Academic Field Trip
- Incentive Field Trip
- School Clubs
- Band/Chorus
- Competition
- Sports
- Special Classroom Trip (description) \_\_\_\_\_
- Other \_\_\_\_\_

Teachers: Brent Hunter # of Students 12-16  
Marcela St Onge  
(To be decided)  
 Total: \_\_\_\_\_ Total: 15-19

Additional Chaperones (if needed) \_\_\_\_\_

*I will  
when  
confirmed*

Cafeteria notified     Purchase order requested     Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)  
Brent Hunter (931) 265-5207 [Signature] 9/6/24  
 Sponsoring Teacher's Signature    Cell Phone #    Principal's Signature    Date

*For transportation Department Only*

Drivers: (1) \_\_\_\_\_ (2) \_\_\_\_\_ (3) \_\_\_\_\_ (4) \_\_\_\_\_  
 Beginning Mileage \_\_\_\_\_ Ending Mileage \_\_\_\_\_ Total miles \_\_\_\_\_  
 Amount to be paid driver \$ \_\_\_\_\_ Amount for Fuel \$ \_\_\_\_\_  
 Transportation Supervisor \_\_\_\_\_ Director of Schools \_\_\_\_\_

*This section to be completed for out-of-state or overnight school sponsored trips only*

Approved     Denied    \_\_\_\_\_  
 Director of Schools Signature  
 Date of Board Approval \_\_\_\_\_



# Cumberland County Board of Education Administrative Procedures

Issued: July 2004	Procedure: <b>Field Trip and Excursions</b>	Policy Reference: 4.302 Exhibit B
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## Cumberland County Schools Field Trip Request

In State/Pre-approved \_\_\_\_\_ Overnight X Out of State \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's Office 2 weeks prior to the date of the trip for approval. OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then filed in the principal's office.

School South Cumberland Elementary Subject/Grade Level Beta Club (Grades 6-8)  
 Trip Requested By Julie Wyatt Date of Trip Sunday, Nov 24- Tuesday, Nov 26  
 Destination Opryland Hotel City Nashville State TN  
 Departure time Sunday, approx 11:00 Return Tuesday, approx 12:00 Admission per student approx \$200  
 Special Services needed such as school nurse, handicap vehicle, etc. \_\_\_\_\_

Please check type of Activity:

- |  |   |
|--|---|
| <input type="checkbox"/> Academic Field Trip     | <input type="checkbox"/> Competition                                |
| <input type="checkbox"/> Incentive Field Trip    | <input type="checkbox"/> Sports                                     |
| <input checked="" type="checkbox"/> School Clubs | <input type="checkbox"/> Special Classroom Trip (description) _____ |
| <input type="checkbox"/> Band/Chorus             | <input type="checkbox"/> Other _____                                |

Teachers: Julie Wyatt # of Students approx 25  
Mary Beth Angel  
Tiffany Pimentel  
Kristin Walker  
 Total: 4 Total: \_\_\_\_\_

Additional Chaperones (if needed) parent volunteers

- Cafeteria notified     Purchase order requested     Permission slip obtained (should be taken on trip)  
 Substitute requested (if needed)

Julie Wyatt 931-267-6625 Dawn Dale 8-21-24  
 Sponsoring Teacher's Signature    Cell Phone #    Principal's Signature    Date

*For transportation Department Only*

Drivers: (1) \_\_\_\_\_ (2) \_\_\_\_\_ (3) \_\_\_\_\_ (4) \_\_\_\_\_  
 Beginning Mileage \_\_\_\_\_ Ending Mileage \_\_\_\_\_ Total miles \_\_\_\_\_  
 Amount to be paid driver \$ \_\_\_\_\_ Amount for Fuel \$ \_\_\_\_\_  
 Transportation Supervisor \_\_\_\_\_ Director of Schools \_\_\_\_\_

*This section to be completed for out-of-state or overnight school sponsored trips only*

Approved     Denied    \_\_\_\_\_  
 Director of Schools Signature  
 Date of Board Approval \_\_\_\_\_



PROPOSED FUNDRAISING ACTIVITIES

School: Brown Elementary

Fund/account name: Fundraiser

Proposed fundraising activities: academic incentives for students and teachers - sell World's Finest Chocolate - \$1 candy bars

Proposed uses of funds raised: School supplies and equipment, rewards for academic achievements and attendance incentives.

Planned purchase date: 24-25 school year

Contingency for funds not utilized: rolled into General Fund

Expected student involvement (school-wide or specific school organization) School-wide

Method by which school will receive profit: check from World's Finest Chocolate

Requested by: Donna Mifflin / Bookkeeper Date: 9-12-24

Approved by: *Stephanie* Name/Title Date: 9-12-24  
Principal

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Director of Schools\*

\*The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising efforts.

Updated 8/19/2021

# ***Frank P. Brown Elementary School***

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**3766 Dunbar Road  
Crossville, Tennessee 38572  
Phone (931) 788-2248  
Fax (931) 788-2554**

**Dr. Stephanie L. Speich  
Principal**

Mr. Stepp and Cumberland County Board of Education:

Please approve the attached agreement for a school-wide fundraiser with World's Finest Chocolates. The funds from the sales will benefit our students academically and socially.

Dr. Stephanie L. Speich  
Principal, Brown Elementary





**FUNDRAISER AUTHORIZATION FORM**

School Martin

Fund/club/class account General

Expected date of fundraiser Oct 1st - Oct 23rd 2024

Proposed fundraising activities Otis Spunkmeyer

Method of fundraising (in-person, crowdfunding, etc.) in-person

Proposed uses of funds raised\* Playground equipment, Swings

Expected student involvement (school-wide or specific school organization)  
School-wide

Method by which school will receive profit 40% profit from sales

Requested by Valarie VanHorn Bookkeeper Date 9-3-24  
Name/Title

Approved by Christie VanWinkle Date 9/3/24  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Christie VanWinkle  
Principal**



**Kasey Lowe  
Assistant Principal**

**Glenn L. Martin Elementary School  
1362 Miller Avenue \* Crossville, TN 38555  
Phone (931) 484-7547 Fax (931) 484-8785**

Date: September 3, 2024

From: Christie VanWinkle, Principal

To: Cumberland County Board of Education  
Mr. William Stepp, Director of Schools

Re: Fall Fundraiser

Please approve Otis Spunkmeyer for the Glenn L. Martin Elementary 2024-2025 fundraiser. The profit will be 40% of all sales, which will be earmarked to purchase swings for the playground. See attached for the fundraising agreement.

Thank you.

  
Christie VanWinkle



# North Cumberland Elementary School

7657 Hwy. 127 N. ~ Crossville, Tennessee 38571

Ph. 931-484-5174 ~ Fax 931-707-5556

Mary Jane M. Allen, Principal

September 04, 2024

Mr. William Stepp and the  
Cumberland County Board of Education  
368 Fourth St.  
Crossville, TN 38555

Dear Mr. Stepp and the Cumberland County Board of Education Members,

North Cumberland Elementary is requesting permission for the Scholastic Book Fair to be held September 26th - October 4th, 2024.

The Scholastic Book Fair is used as a fundraiser to provide funds for the library. Our school will receive up to 50% back on all sales to be used at the Scholastic rewards store as well as on other library needs. This year, we will use the money raised to purchase student reading incentives and additional library supplies. The students look forward to the Book Fair and we look forward to hosting one at North.

We appreciate your consideration in this matter, and look forward to your decision.

Sincerely,

Emma Lewis  
North Cumberland Elementary Librarian

*"CHILDREN FIRST — EXCELLENCE ALWAYS"*

*Our mission at North Cumberland Elementary School is to provide a consistent, safe and positive atmosphere in which students will be empowered to learn and succeed as they face the challenges of life's journey.*

FUNDRAISER AUTHORIZATION FORM

School North Cumberland Elementary

Fund/club/class account Library

Expected date of fundraiser Scholastic Book Fair

Proposed fundraising activities 9-26/24 - 10-04-24

Scholastic Book Fair

Method of fundraising (in-person, crowdfunding, etc.) \_\_\_\_\_

Proposed uses of funds raised\* Reading prizes/incentives,

library supplies

Expected student involvement (school-wide or specific school organization)

School Wide

Method by which school will receive profit Cash - up to 50%  
of sales/scholastic funds

Requested by Emma Lewis / Librarian Date 9/4/24  
Name/Title

Approved by Maryanne M. Allen Date 9-4-24  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.



**FUNDRAISER AUTHORIZATION FORM**

School Pine View School

Fund/club/class account General

Expected date of fundraiser 9/27/2024, weekly on Fridays

Proposed fundraising activities Concession Sales  
Snacks + drinks

Method of fundraising (in-person, crowdfunding, etc.) in-person Concession stand

Proposed uses of funds raised\* General Fund

Expected student involvement (school-wide or specific school organization)

School wide

Method by which school will receive profit 40 to 50 percent

Requested by [Signature]  
Name/Title

Date 9-6-24

Approved by [Signature]  
Principal

Date 9-6-24

Approved by \_\_\_\_\_  
Director of Schools\*\*

Date \_\_\_\_\_

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.



### PROPOSED FUNDRAISING ACTIVITIES

School: Pleasant Hill Elementary

Fund/account name: Positive Behavior Support (PBS)

Proposed fundraising activities: T-Shirt Sale

Proposed uses of funds raised: PBS Rewards + Prizes

Planned purchase date: Feb. 2025

Contingency for funds not utilized: Use for end of the year bounce houses.

Expected student involvement (school-wide or specific school organization) School - Wide

Method by which school will receive profit: 100%

Requested by: Tiffany White, Teacher/PBS sponsor Date: 9/17/24  
Name/Title

Approved by: Traci Brubaker Date: 9-17-24  
Principal

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
Director of Schools\*

\*The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising efforts.

Updated 8/19/2021



**FUNDRAISER AUTHORIZATION FORM**

School Stone Memorial High School

Fund/club/class account Library

Expected date of fundraiser 10/28/24 - 11/1/24

Proposed fundraising activities Scholastic Book Fair

Method of fundraising (in-person, crowdfunding, etc.) In person

Proposed uses of funds raised\* Profits will be used to purchase books and book repair equipment.

Expected student involvement (school-wide or specific school organization)  
School-wide

Method by which school will receive profit Scholastic dollars will be earned based on our sales.

Requested by Shannon O'Neal <sup>SMHS</sup>  
Name/Title Librarian Date 9/4/24

Approved by [Signature]  
Principal Date 9/4/24

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.



**PROPOSED FUNDRAISING ACTIVITIES**

School: South Cumberland Elementary School

Fund/account name: Library

Proposed fundraising activities: Scholastic Book Fairs (Fall/Spring) with Scholastic Books for All (Donation boxes), removed and old books (Donation box) during a family event night, and a penitentiary during Read Across America

Proposed uses of funds raised: Funds raised will go towards updating the library (i.e., furniture, carts, stools, etc.), AR Millionaire reward trips, AR monthly rewards, and book supplies (i.e., tape, glue, labels, etc...)

Planned purchase date: Fall 10/28 - 11/05, Spring 2/24 - 3/4, Read Across America Week 3/3 - 3/7

Contingency for funds not utilized: Funds profited from both fairs and donations will remain in the library's funds until utilized

Expected student involvement (school-wide or specific school organization) School-wide involvement is expected (Students, families, and the community)

Method by which school will receive profit: The library will receive 50% in Scholastic dollars if the profit is over \$3,500 and/or 25% of sales in cash. 100% from donations

Requested by: Jessie Pharris / Librarian Date: 8-16-24

Approved by: Dawn Hall Name/Title: \_\_\_\_\_ Date: 8-16-24  
Principal

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Director of Schools\*

\*The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising efforts.

Updated 8/19/2021



**PROPOSED FUNDRAISING ACTIVITIES**

School: South Cumberland Elementary

Fund/account name: PTO

Proposed fundraising activities: World's Finest Chocolate

Proposed uses of funds raised: School improvement

Planned purchase date: January & February

Contingency for funds not utilized: roll over to next school year (25-26)

Expected student involvement (school-wide or specific school organization) School-wide

Method by which school will receive profit: 40%

Requested by: Julie Wyatt / PTO President Date: 8-15-24

Approved by: Dawn Bell Date: 8-15-24  
Principal

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
Director of Schools\*

\*The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising efforts.

Updated 8/19/2021



CRAB ORCHARD  
ELEMENTARY SCHOOL

240 School Road

Crab Orchard, TN 37723

PHONE: (931) 484-7400 FAX: (931) 456-5655

Principal: Debbie Beaty

Asst. Principal: Todd Kuffel

September 18th, 2024

Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Cumberland County Board of Education,

Crab Orchard Elementary is requesting that the following General fund items be retired. Please see the attached list for an itemization. Please contact me with any further questions and/or concerns.

Thank you,

A handwritten signature in black ink that reads "Todd Kuffel". The signature is written in a cursive, flowing style.

Todd Kuffel

AP Crab Orchard Elementary

Tag #	Item Description	Reason to Retire	Purchase Fund
45093	Apple Mac Pro	No warranty/outdated	General
10001003	Sewing Machine	Don't Work/Broken	Perkins
1001215	Sewing Machine	Don't Work/Broken	Perkins
1001216	Sewing Machine	Don't Work/Broken	Perkins
1001217	Sewing Machine	Don't Work/Broken	Perkins
1001218	Sewing Machine	Don't Work/Broken	Perkins
1001221	Sewing Machine	Don't Work/Broken	Perkins
1001222	Sewing Machine	Don't Work/Broken	Perkins
1001223	Sewing Machine	Don't Work/Broken	Perkins
1001560	Sewing Machine	Don't Work/Broken	Perkins
1001911	Sewing Machine	Don't Work/Broken	Perkins
10745	Sewing Machine	Don't Work/Broken	Perkins
1112	Sewing Machine	Don't Work/Broken	Perkins
1115	Sewing Machine	Don't Work/Broken	Perkins
3483	Sewing Machine	Don't Work/Broken	Perkins
3604	Sewing Machine	Don't Work/Broken	Perkins
1000160	Sewing Machine	Don't Work/Broken	Perkins
3563	Frigidaire	Outdated	CTE
3566	Frigidaire	Outdated	CTE
3478	Projector	Broken	CTE
1000101	Apple I Pad	No Warranty	CTE

TR

Tag #	Item Description	Reason to Retire	Purchase Fund
180152026	Bookshelf	Broken	General
180152154	Digital Camera	Don't Work/Broken	General
180152392	File Cabinet	Broken	General
20866	Water Machine	Outdated	General
180152339	Microscope	Don't Work/Broken	General
36005	Microscope	Don't Work/Broken	General
36006	Microscope	Don't Work/Broken	General
36037	Microscope	Don't Work/Broken	General
36040	Microscope	Don't Work/Broken	General
36164	Samsung Camcorder	Don't Work/Broken	General
36930	Document Camera	Don't Work/Broken	General
3711	LJ Training Module	Don't Work/Broken	General
37236	Document Camera	Don't Work/Broken	General
37238	Epson Scanner	Don't Work/Broken	General
40206	Apple IMac Computer	No Warranty/Old	General
44200	Apple IMac Computer	No Warranty/Old	General
44201	Apple IMac Computer	No Warranty/Old	General
44202	Apple IMac Computer	No Warranty/Old	General
44203	Apple IMac Computer	No Warranty/Old	General
44204	Apple IMac Computer	No Warranty/Old	General
44205	Apple IMac Computer	No Warranty/Old	General
44207	Apple IMac Computer	No Warranty/Old	General

TK

Tag #	Item Description	Reason to Retire	Purchase Fund
44208	Apple iMac Compute	No Warranty/Old	General
44209	Apple iMac Compute	No Warranty/Old	General
44210	Apple iMac Compute	No Warranty/Old	General
44211	Apple iMac Compute	No Warranty/Old	General
44212	Apple iMac Compute	No Warranty/Old	General
44213	Apple iMac Compute	No Warranty/Old	General
44214	Apple iMac Compute	No Warranty/Old	General
44215	Apple iMac Compute	No Warranty/Old	General
44217	Apple iMac Compute	No Warranty/Old	General
44218	Apple iMac Compute	No Warranty/Old	General
44219	Apple iMac Compute	No Warranty/Old	General
44220	Apple iMac Compute	No Warranty/Old	General
44221	Apple iMac Compute	No Warranty/Old	General
44222	Apple iMac Compute	No Warranty/Old	General
44224	Apple iMac Computer	No Warranty/Old	General
44225	Apple iMac Computer	No Warranty/Old	General
44226	Apple iMac Computer	No Warranty/Old	General
44227	Apple iMac Computer	No Warranty/Old	General
44228	Apple iMac Computer	No Warranty/Old	General
44229	Apple iMac Computer	No Warranty/Old	General
44230	Apple iMac Computer	No Warranty/Old	General
45194	Apple iMac Computer	No Warranty/Old	General

TK

Tag #	Item Description	Reason to Retire	Purchase Fund
45080	Apple Laptop	No Warranty/Outdated	General
45091	Apple Laptop	No Warranty/Outdated	General
45196	Apple iMac Computer	No Warranty/Outdated	General
45197	Apple iMac Computer	No Warranty/Outdated	General
45203	Apple iMac Computer	No Warranty/Outdated	General
45206	Apple iMac Computer	No Warranty/Outdated	General
45210	Apple iMac Computer	No Warranty/Outdated	General
52822	HP Color Printer	Broken	General
S01018	Chromebook	No Warranty/Outdated	General
S01023	Chromebook	No Warranty/Outdated	General
S01025	Chromebook	No Warranty/Outdated	General
S01027	Chromebook	No Warranty/Outdated	General
S01028	Chromebook	No Warranty/Outdated	General
S01030	Chromebook	No Warranty/Outdated	General
S01032	Chromebook	No Warranty/Outdated	General
S01033	Chromebook	No Warranty/Outdated	General
S01034	Chromebook	No Warranty/Outdated	General
S01037	Chromebook	No Warranty/Outdated	General
S01038	Chromebook	No Warranty/Outdated	General
S01039	Chromebook	No Warranty/Outdated	General
S01040	Chromebook	No Warranty/Outdated	General
S01041	Chromebook	No Warranty/Outdated	General

TK

Tag #	Item Description	Reason to Retire	Purchase Fund
S01042	Chromebook	No Warranty/Outdated	General
S01045	Chromebook	No Warranty/Outdated	General
S01047	Chromebook	No Warranty/Outdated	General
S01048	Chromebook	No Warranty/Outdated	General
S01051	Chromebook	No Warranty/Outdated	General
S01053	Chromebook	No Warranty/Outdated	General
S01057	Chromebook	No Warranty/Outdated	General
S01060	Chromebook	No Warranty/Outdated	General
S01762	Chromebook	No Warranty/Outdated	General
S02215	Chromebook	No Warranty/Outdated	General
S03006	Chromebook	No Warranty/Outdated	General
S03014	Chromebook	No Warranty/Outdated	General
S03037	Chromebook	No Warranty/Outdated	General
S03049	Chromebook	No Warranty/Outdated	General
S000854	Chromebook	No Warranty/Outdated	General

TK



William G. Stepp Director of Schools

Chris King Board Chair

September 16, 2024

Mr. William G. Stepp

Cumberland County Board of Education

368 Fourth Street

Crossville, TN 38555

Dear Mr. Stepp and Board of Education,

I am submitting to you the CTE, Food Service and General Department's list(s) of items to be retired by the BOE at September's regularly scheduled board meeting. Please include these list(s) on the consent agenda for retirement approval. If you have any further questions or concerns, please contact Marilyn Noel.

Sincerely,

Marilyn Noel *MN*

Dr. Leslie Eldridge *LE*

Kathy Hamby *KH*

Central Services  
Room Inventory Worksheet

9/16/2024

18-TO RETIRE INVENTORY~BOE- RETIRE Holding					Room Type: VIRTUAL		
Tag	Product	Model	Product Type	Assigned To	Serial	Price	
FOOD SRV 100017	FWE UHS-12 Humidified Heated Holding Transport Cabinet	UHS-12	APPLIANCE		5110441	\$0.00	
" 100019	FWE UHS-12 Humidified Heated Holding Transport Cabinet	UHS-12	APPLIANCE		5106669	\$0.00	
" 100041	Warever 355980 Heater_Proofer Cabinet	355980	APPLIANCE		423022133	\$0.00	
" 100157	Ingredient Bins	unknown	FURNITURE			\$0.00	
CTE 1002280	HP P55250dw Printer	P55250dw	PRINTER		CN6COFYO SD	\$0.00	
CTE 1003808	MSI Thin GF63 15.6" Gaming Laptop	Thin GF63 12VE	LAPTOP		K2309N0246 366	\$0.00	
FOOD SRV 100597	Stainless Steel Rolling Cart	unknown	CART			\$0.00	
" 100598	Stainless Steel Rolling Cart	unknown	CART			\$0.00	
" 101111	Duke DC31625SS-N7 Stainless Steel Table	DC31625SS-N7	APPLIANCE		12053767	\$0.00	
" 101438	Rolling Cart	unknown	CART			\$0.00	
" 101975	Nemco Stainless 3 Piece Set Lettuce Cutter w/Green Keeper	unknown	APPLIANCE			\$0.00	
" 102030	Central Restaurant Chrome Plated Rolling Cart	Chrome Plated	CART			\$0.00	
" 102523	Induction Range IRNGHC118SB515	IRNGHC118SB515	APPLIANCE		C489431704	\$0.00	
" 102524	Sonic NE-3280 Steamer	NE-3280	APPLIANCE		6C97200013	\$0.00	

Central Services  
**Room Inventory Worksheet**  
 9/16/2024

18-TO RETIRE INVENTORY~BOE- RETIRE Holding					Room Type: VIRTUAL		
Tag	Product	Model	Product Type	Assigned To	Serial	Price	
<i>FOOD SERV</i> 102954	Powers Equipment 780 59"w Cold Wall Milk Cooler	780	APPLIANCE		6806156	\$0.00	
<i>" "</i> 103059	Cosori CP385-AF Pro II Air Fryer Oven Combo	CP358-AF	APPLIANCE		2208091021 2	\$0.00	
<i>GENERAL</i> 45372	HP ProCurve 2920AL 24G POE Network Managed Switch	2920AL 24G POE	NETWORK MANAGED SWITCH		SG40FLX5N 8	\$0.00	





William G. Stepp • Director of Schools

Chris King • Board Chair

September 18, 2024

Mr. William G. Stepp, Director  
Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. William Stepp and Board of Education,

Federal Programs is submitting a list of equipment to be retired by the BOE in this month's regularly scheduled board meeting. Please include the attached Equipment Retirement Requests on the consent agenda.

Sincerely,

A handwritten signature in blue ink, which appears to read 'Justin Whittenbarger', is written over a large, light blue circular graphic element.

Dr. Justin Whittenbarger  
Federal Programs Director

Federal Equipment Inventory List September 2024 RETIREMENT														
Inventory Tag ID	Title Holder	Tag Notes	Serial Number	Product Type	Manufacturer	Model	Site Location	Department	Room Location	Purchase Order Number	Funding	Purchase Price	Percentage of Federal	Purchase Date
36038	CCS-180	FY09	708286	MICROSCOPE	KEN-A-VISION	ESH200 #2	CRAB ORCHARD	FEDERAL	15-203		FEDERAL		100%	
36039	CCS-180	FY09	708287	MICROSCOPE	KEN-A-VISION	ESH200 #1	CRAB ORCHARD	FEDERAL	15-203		FEDERAL		100%	
10000112	CCS-180	FY09	KM3F890903L	PROJECTOR	EPSON	PL 83PLUS	MARTIN	FEDERAL	08-314	57884	TITLE I	\$614.00	100%	3/12/2008
10000223	CCS-180	FY07	845340	DVDR/COMBO	SONY	UNKNOWN	NORTH	FEDERAL	08-306	3738	TITLE I	\$119.99	100%	4/25/2007
10000286	CCS-180	FY09	72548	DOCUMENT CAMERA	CAMCOR	TT-025	NORTH	FEDERAL	08-203*	59204	TITLE I	\$459.99	100%	10/9/2008
10001027	CCS-180	FY10	2L4Q2K1	LAPTOP	DELL	PP41L	CRAB ORCHARD	FEDERAL	15-203	61891	TITLE I	\$464.00	\$1.00	9/23/09
10001112	CCS-180	FY10	YM01204QDMV	COMPUTER	APPLE	UNKNOWN	MARTIN	FEDERAL	33-104	65307	TITLE I	\$852.94	100%	5/4/2010
10001222	CCS-180	FY11	547709	CAMERA	ELMO	TT02RX	NORTH	FEDERAL	53-113	66910	TITLE I	\$539.00	100%	8/30/2010
10001228	CCS-180	FY11	547702	DOCUMENT CAMERA	ELMO	TT02RX	NORTH	FEDERAL	53-106	66910	TITLE I	\$539.00	100%	8/30/2010
10001231	CCS-180	FY11	547705	DOCUMENT CAMERA	ELMO	TT02RX	NORTH	FEDERAL	53-160	66910	TITLE I	\$539.00	100%	8/30/2010
10001233	CCS-180	FY11	547739	DOCUMENT CAMERA	ELMO	TT02RX	NORTH	FEDERAL	53-P7	66910	TITLE I	\$539.00	100%	8/30/2010
10001587	CCS-180	FY12	617726	CAMERA	ELMO	TT02RX	HOMESTEAD	FEDERAL	10-115	7300	TITLE I	\$625.00	100%	8/16/2011
10001656	CCS-180	FY12	BOGUSCART78	CART	DATAIMATION	UNKNOWN	SOUTH	FEDERAL	73-121	73094	TITLE I	\$1,393.98	100%	11/21/2011
10001714	CCS-180	FY12	DMQGREJUDFHW	IPAD	APPLE	A1395	NORTH	FEDERAL	53-130	73022	TITLE I	\$479.00	100%	11/30/2011
10001801	CCS-180	FY12	DN6GTES6DFHW	IPAD	APPLE	UNKNOWN	NORTH	FEDERAL	53-113	73258	TITLE I	\$479.00	100%	6/11/2011
10001817	CCS-180	FY12	BF02PHI3930200425	CART	BRETTFORD	UNKNOWN	NORTH	FEDERAL	53-130	73022	TITLE I	\$2,059.00	100%	9/12/2011
10001895	CCS-180	FY12	8386	PEN PAD	ELMO	UNKNOWN	NORTH	FEDERAL	53-120	73178	TITLE I	\$266.17	100%	11/22/2011
10001914	CCS-180	FY12	651164	DOCUMENT CAMERA	ELMO	UNKNOWN	HOMESTEAD	FEDERAL	10-109	73983	TITLE I	\$562.59	100%	1/31/2012
10001919	CCS-180	FY12	D25GX0HCDHJR	COMPUTER	APPLE	UNKNOWN	NORTH	FEDERAL	53-136	73498	TITLE I	\$1,149.00	100%	12/13/2011
10001926	CCS-180	FY12	651475	CAMERA	ELMO	TT02RX	HOMESTEAD	FEDERAL	10-312	74029	TITLE I	\$562.59	100%	6/2/2012
10002058	CCS-180	FY10	BOGUSNEOCART50	CART	UNKNOWN	UNKNOWN	SOUTH	FEDERAL	73-130	41113077	TITLE IS	\$1,500.00	100%	7/13/2009
10003252	CCS-180	FY11	AK08015566A0	PRINTER	OKIDATA	B431DN	MARTIN	FEDERAL	33-115	66631	TITLE IS	\$293.01	100%	8/10/2010
10004297	CCS-180	FY10	BOGUSNEOCART18	CART	RENAISSANCE	ALPHA SMART NEO	NORTH	FEDERAL	53-127	41113077	TITLE IS	\$1,500.00	100%	7/13/2009
10004361	CCS-180	FY10	BOGUSNEOCART17	CART	RENAISSANCE	ALPHA SMART NEO	NORTH	FEDERAL	53-124	41113077	TITLE IS	\$1,500.00	100%	7/13/2009
10004393	CCS-180	FY10	BOGUSNEOCART19	CART	RENAISSANCE	ALPHA SMART NEO	NORTH	FEDERAL	53-118	41113077	TITLE IS	\$1,500.00	100%	7/13/2009
10004742	CCS-180	FY15	CNDCG6M030	PRINTER	HP	500 CM55 1n	SOUTH	FEDERAL	73-122	87180	TITLE I	\$210.24	100%	8/18/2014
10005009	CCS-180	FY12	C17H95T4DV13	LAPTOP	APPLE	UNKNOWN	MARTIN	FEDERAL	33-114	74520	TITLE I	\$1,079.00	100%	8/3/2012
10005014	CCS-180	FY12	C02H9ZDFDV13	LAPTOP	APPLE	UNKNOWN	MARTIN	FEDERAL	33-O14	74520	TITLE I	\$1,079.00	100%	8/3/2012
10005393	CCS-180	FY14	DMRL78XHF182	IPAD	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-504	82261	TITLE I	\$239.50	100%	4/9/2013
10005396	CCS-180	FY14	DMQL7WHQF182	IPAD	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-216	82261	TITLE I	\$239.50	100%	4/9/2013
10005399	CCS-180	FY14	DMRL78VCF182	IPAD	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-504	82261	TITLE I	\$239.50	100%	4/9/2013
10005407	CCS-180	FY14	CPWKNCXDDTY3	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-414	82261	TITLE I	\$1,182.00	100%	3/9/2013
10005412	CCS-180	FY14	DMPL8H7PF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005413	CCS-180	FY14	DMPL8HSOF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005414	CCS-180	FY14	DMPL8NPSF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005415	CCS-180	FY14	DMPL8CK6F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005416	CCS-180	FY14	DMPL8R01F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005418	CCS-180	FY14	DMPL8DDSF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005419	CCS-180	FY14	DMPL8E0GF183	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005420	CCS-180	FY14	DMPL8E7PF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005421	CCS-180	FY14	DMPL89MRF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013

INVENTORY TAG ID #	Title Holder	TAG NOTES	SERIAL NUMBER	Product Type	MANUFACTURER	MODEL	SITE LOCATION	DEPARTMENT	ROOM LOCATION	PURCHASE ORDER NUMBER	FUNDING	PURCHASE PRICE	Percentage of Federal	PURCHASE DATE
10005422	CCS-180	FY14	DMPL8JZKF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005424	CCS-180	FY14	DMPL8JRTF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005426	CCS-180	FY14	DMPL8ESLF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005432	CCS-180	FY14	DMPL8AJBF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005434	CCS-180	FY14	DMPL8LHAF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005435	CCS-180	FY14	DMPL8HTYF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005436	CCS-180	FY14	DMPL8R0DF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005437	CCS-180	FY14	DMPL8PXQF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005438	CCS-180	FY14	DMPL8R4HF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005439	CCS-180	FY14	DMPL8F11F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005440	CCS-180	FY14	DMPL8FTPF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005441	CCS-180	FY14	DMPL8H4UF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-133	82113	TITLE I	\$399.00	100%	4/9/2013
10005487	CCS-180	FY14	'JCN01008223AB08559	PROJECTOR	ACER	UNKNOWN	HOMESTEAD	FEDERAL	10-154	82507	TITLE I	\$536.19	100%	9/19/2013
10005494	CCS-180	FY14	'JUSPROJECTIONSCREOJECTION SCRE		DA-LITE	84x84	HOMESTEAD	FEDERAL	10-107	82988	TITLE I	\$111.31	100%	10/22/2013
10005498	CCS-180	FY14	DMQM474RFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005499	CCS-180	FY14	DMQM477VFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005500	CCS-180	FY14	DMQM4J3PFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005501	CCS-180	FY14	DMQM49X7FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005502	CCS-180	FY14	DMQM4B5GFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005503	CCS-180	FY14	DMQM4JC8FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005504	CCS-180	FY14	DMQM40MSFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005505	CCS-180	FY14	DMQM4HKHFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005506	CCS-180	FY14	DMQM4AYEFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005507	CCS-180	FY14	DMQM40MJFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005508	CCS-180	FY14	DMQM4JDXFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005510	CCS-180	FY14	DMQM4HMF10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-106	9191	TITLE I	\$479.00	100%	6/2/2014
10005593	CCS-180	FY15	DMPND97GF182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-144	87179	TITLE I	\$379.00	100%	9/22/2014
10005594	CCS-180	FY15	DMPNDDQ4F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-121	87179	TITLE I	\$379.00	100%	9/22/2014
10005596	CCS-180	FY15	DMRNC4D4F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-121	87179	TITLE I	\$379.00	100%	9/22/2014
10005600	CCS-180	FY15	DMPND961F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-121	87179	TITLE I	\$379.00	100%	9/22/2014
10005609	CCS-180	FY15	DMPNG0Q7F182	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-125	87847	TITLE I	\$379.00	100%	10/3/2014
10005648	CCS-180	FY15	DMQN22PAFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-318	88194	TITLE I	\$374.00	100%	10/22/2014
10005649	CCS-180	FY15	DMQN21Y9FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-318	88194	TITLE I	\$374.00	100%	10/22/2014
10005650	CCS-180	FY15	DMPN2H42FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-318	88194	TITLE I	\$374.00	100%	10/22/2014
10005651	CCS-180	FY15	DMPN2TNKF10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-318	88194	TITLE I	\$374.00	100%	10/22/2014
10005652	CCS-180	FY15	DMPN2TMLFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-318	88194	TITLE I	\$374.00	100%	10/22/2014
10005653	CCS-180	FY15	DMRN1690FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-404	88194	TITLE I	\$374.00	100%	10/22/2014
10005656	CCS-180	FY15	DMPN2T86FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-104	88194	TITLE I	\$374.00	100%	10/22/2014
10005657	CCS-180	FY15	DMQN22MZF10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-104	88194	TITLE I	\$374.00	100%	10/22/2014
10005680	CCS-180	FY15	E71A08015315	'IRELESS ROUTE	ASUS	UNKNOWN	NORTH	FEDERAL	53-160	8176	TITLE I	\$143.39	100%	9/29/2014
10005681	CCS-180	FY15	E71A08015317	'IRELESS ROUTE	ASUS	UNKNOWN	NORTH	FEDERAL	53-160	8176	TITLE I	\$143.39	100%	9/29/2014
10005721	CCS-180	FY15	DMPP47UPFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-117	89583	TITLE I	\$379.00	100%	3/2/2015

INVENTORY TAG ID #	Title Holder	TAG NOTES	SERIAL NUMBER	Product Type	MANUFACTURER	MODEL	SITE LOCATION	DEPARTMENT	ROOM LOCATION	PURCHASE ORDER NUMBER	FUNDING	PURCHASE PRICE	Percentage of Federal	PURCHASE DATE
10005723	CCS-180	FY15	DMPP44J8FK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-117	89583	TITLE I	\$379.00	100%	3/2/2015
10005725	CCS-180	FY15	DMPP47XPFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-111	89583	TITLE I	\$379.00	100%	3/2/2015
10005727	CCS-180	FY15	DMPP44LGFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-109	89583	TITLE I	\$379.00	100%	3/2/2015
10005731	CCS-180	FY15	C02P50LWG083	LAPTOP	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-154	89583	TITLE I	\$849.00	100%	1/28/2015
10005737	CCS-180	FY15	5306113700278	CAMERA	AVER	UNKNOWN	HOMESTEAD	FEDERAL	10-113	89385	TITLE I	\$332.16	100%	6/2/2015
10005740	CCS-180	FY15	DMQP6VWFK10	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-117	89855	TITLE I	\$379.00	100%	2/20/2015
10005858	CCS-180	FY16	DMQPJJBQFK10	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-144	92366	TITLE I	\$374.00	100%	8/26/2015
10005865	CCS-180	FY16	DMQPJNC1FK10	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-P1	92366	TITLE I	\$374.00	100%	8/26/2015
10005870	CCS-180	FY16	DMQPJME5FK10	IPAD	APPLE	UNKNOWN	SOUTH	FEDERAL	73-120	92366	TITLE I	\$374.00	100%	8/26/2015
10005932	CCS-180	FY16	C02Q55RWFYOT	COMPUTER	APPLE	UNKNOWN	MARTIN	FEDERAL	33-114	92428	TITLE I	\$999.00	100%	8/24/2015
10005934	CCS-180	FY16	C02Q55H1FYOT	COMPUTER	APPLE	UNKNOWN	MARTIN	FEDERAL	33-139	92428	TITLE I	\$999.00	100%	8/24/2015
10005935	CCS-180	FY16	C02Q55H7FYOT	COMPUTER	APPLE	UNKNOWN	MARTIN	FEDERAL	33-139	92428	TITLE I	\$999.00	100%	8/24/2015
10005938	CCS-180	FY16	C02Q55JGFYOT	COMPUTER	APPLE	UNKNOWN	MARTIN	FEDERAL	33-125	92428	TITLE I	\$999.00	100%	8/24/2015
10005949	CCS-180	FY16	C02Q55JWFYOT	COMPUTER	APPLE	UNKNOWN	MARTIN	FEDERAL	33-104	92428	TITLE I	\$999.00	100%	8/24/2015
10006000	CCS-180	FY16	C02Q8GCJGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-202	92825	TITLE I	\$809.00	100%	2/10/2015
10006001	CCS-180	FY16	C02Q8FGFGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006003	CCS-180	FY16	C02Q8JA5GFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006005	CCS-180	FY16	C02Q8JOCGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006007	CCS-180	FY16	C02Q8JASGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006008	CCS-180	FY16	C02Q8JB2GFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006012	CCS-180	FY10	C02Q8JN4QGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$153.96	100%	2/10/2015
10006013	CCS-180	FY16	C02Q8JNCGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006014	CCS-180	FY16	C02Q8JNGGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006016	CCS-180	FY16	C02Q8HMZGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006017	CCS-180	FY16	C02Q8J52GFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006018	CCS-180	FY16	C02Q8JADGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006021	CCS-180	FY16	C02QFCVUGFWM	LAPTOP	APPLE	UNKNOWN	CRAB ORCHARD	FEDERAL	15-311	92825	TITLE I	\$809.00	100%	2/10/2015
10006432	CCS-180	FY17	DMPSC7RFHG5D	IPAD	APPLE	MNVF2LL/A	HOMESTEAD	FEDERAL	10-106	97837	TITLE I	\$374.00	100%	9/15/2016
10006435	CCS-180	FY17	DMPSC4KHG5D	IPAD	APPLE	MNVF2LL/A	HOMESTEAD	FEDERAL	10-106	97837	TITLE I	\$374.00	100%	9/15/2016
10006436	CCS-180	FY17	DMPSC86UH5D	IPAD	APPLE	MNVF2LL/A	HOMESTEAD	FEDERAL	10-108	97837	TITLE I	\$374.00	100%	9/15/2016
10006439	CCS-180	FY17	DMPSC8B1HG5D	IPAD	APPLE	MNVF2LL/A	HOMESTEAD	FEDERAL	10-117	97837	TITLE I	\$374.00	100%	9/15/2016
10006441	CCS-180	FY13	C1M5C7AVDTY3	LAPTOP	APPLE	MD101LL/A	PLEASANT HILL	FEDERAL	60-275	97838	TITLE I	\$999.00	100%	9/9/2016
10006678	CCS-180	FY17	LR05QC95	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006679	CCS-180	FY17	LR05QB7Q	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006680	CCS-180	FY17	LR05QC99	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006681	CCS-180	FY17	LR05QB7D	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006682	CCS-180	FY17	LR06698U	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006683	CCS-180	FY17	LR06698A	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006685	CCS-180	FY17	LR05QB6B	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006686	CCS-180	FY17	LR05QB4K	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006687	CCS-180	FY17	LR06698Q	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006688	CCS-180	FY17	LR05QB43	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016

INVENTORY TAG ID #	Title Holder	TAG NOTES	SERIAL NUMBER	Product Type	MANUFACTURER	MODEL	SITE LOCATION	DEPARTMENT	ROOM LOCATION	PURCHASE ORDER NUMBER	FUNDING	PURCHASE PRICE	Percentage of Federal	PURCHASE DATE
10006689	CCS-180	FY17	LR05QAQK	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006690	CCS-180	FY17	LR05QB10	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006691	CCS-180	FY17	LR05QACU	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006692	CCS-180	FY17	LR05QB7E	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006693	CCS-180	FY17	LR05QB4D	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006694	CCS-180	FY17	LR066988	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006695	CCS-180	FY17	LR05QB6X	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006696	CCS-180	FY17	LR05QB7H	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006697	CCS-180	FY17	LR05QB6Y	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006698	CCS-180	FY17	LR05QA38	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006699	CCS-180	FY17	LR05QALJ	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006701	CCS-180	FY17	LR066C56	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006702	CCS-180	FY17	LR05QB6L	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006704	CCS-180	FY17	LR066C6N	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006705	CCS-180	FY17	LR05QB94	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006706	CCS-180	FY17	LR05QB4A	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/21/2016
10006707	CCS-180	FY17	LR05QB8G	CHROMEBOOK	LENOVO	80SF N22	NORTH	FEDERAL	53-128	98065	TITLE I	\$199.00	100%	10/26/2016
10006832	CCS-180	FY17	SC02SVD24FVH3	LAPTOP	APPLE	UNKNOWN	PLEASANT HILL	FEDERAL	60-205	100103	TITLE I	\$1,199.00	100%	2/21/2017
10006833	CCS-180	FY17	SC02SVD2QFVH3	LAPTOP	APPLE	UNKNOWN	PLEASANT HILL	FEDERAL	60-204	100103	TITLE I	\$1,199.00	100%	2/21/2017
10006839	CCS-180	FY17	SC02SVD8GFVH3	LAPTOP	APPLE	UNKNOWN	PLEASANT HILL	FEDERAL	60-121	100103	TITLE I	\$1,199.00	100%	2/21/2017
10006840	CCS-180	FY17	SC02SVD18FVH3	LAPTOP	APPLE	UNKNOWN	PLEASANT HILL	FEDERAL	60-200	100103	TITLE I	\$1,199.00	100%	2/21/2017
10006843	CCS-180	FY17	SC02SWLG4FVH3	LAPTOP	APPLE	UNKNOWN	PLEASANT HILL	FEDERAL	60-264	100103	TITLE I	\$1,199.00	100%	2/21/2017
10006868	CCS-180	FY17	SDMPT7TMSHG5D	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-110	100104	TITLE I	\$374.00	100%	2/23/2017
10006869	CCS-180	FY17	SDMPT7MSDHG5D	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-110	100104	TITLE I	\$374.00	100%	2/23/2017
10006870	CCS-180	FY17	SDMPT7R3HGS5D	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-110	100104	TITLE I	\$374.00	100%	2/23/2017
10006871	CCS-180	FY17	SDMPT7NQXHG5D	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-110	100104	TITLE I	\$374.00	100%	2/23/2017
10006872	CCS-180	FY17	SDMPT7M2KHG5D	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-109	100104	TITLE I	\$374.00	100%	2/23/2017
10006873	CCS-180	FY17	SDMPT7DFOHG5D	IPAD	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-109	100104	TITLE I	\$374.00	100%	2/23/2017
10007085	CCS-180	FY17	SDMPTFKXSHLF9	iPad	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-109	100104	TITLE I	\$379.00	100%	3/31/2017
10007086	CCS-180	FY17	SDMPTG1ZZHLF9	iPad	APPLE	UNKNOWN	HOMESTEAD	FEDERAL	10-109	100104	TITLE I	\$379.00	100%	3/31/2017
10007118	CCS-180	FY17	UHWK5700304	PROJECTOR	EPSON	580Wi	PLEASANT HILL	FEDERAL	60-025	100865	TITLE I	\$627.27	100%	3/31/2017
10007655	CCS-180	FY18	SP201KWNR	CHROMEBOOK	LENOVO	N23	NORTH	FEDERAL	53-97119	104739	TITLE I	\$294.00	100%	2/14/2018
10007701	CCS-180	FY18	SLR09FE34	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007702	CCS-180	FY18	SLR09FE1B	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007703	CCS-180	FY18	SLR09FDY5	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007705	CCS-180	FY18	SLR09FDYT	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007706	CCS-180	FY18	SLR09FDSZ	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007707	CCS-180	FY18	SLR09FDBH	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007708	CCS-180	FY18	SLR09FE3S	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007710	CCS-180	FY18	SLR09FE4C	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007711	CCS-180	FY18	SLR09FCSK	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007712	CCS-180	FY18	SLR09FE3H	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018

INVENTORY TAG ID #	Title Holder	TAG NOTES	SERIAL NUMBER	Product Type	MANUFACTURER	MODEL	SITE LOCATION	DEPARTMENT	ROOM LOCATION	PURCHASE ORDER NUMBER	FUNDING	PURCHASE PRICE	Percentage of Federal	PURCHASE DATE
10007714	CCS-180	FY18	SLR09FE3R	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007715	CCS-180	FY18	SLR09FDB0	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007717	CCS-180	FY18	SLR09FE1U	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007720	CCS-180	FY18	SLR09FDZT	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007721	CCS-180	FY18	SLR09FE2J	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007722	CCS-180	FY18	SLR09FCX2	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007723	CCS-180	FY18	SLR09FE1H	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007724	CCS-180	FY18	SLR09FE4R	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-502	104801	TITLE I	\$205.00	100%	1/14/2018
10007725	CCS-180	FY18	SLR09FDBL	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007726	CCS-180	FY18	SLR09FE30	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007727	CCS-180	FY18	SLR09FDW7	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007728	CCS-180	FY18	SLR09FDR5	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007730	CCS-180	FY18	SLR09FDBV	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007733	CCS-180	FY18	SLR09FE2M	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007735	CCS-180	FY18	SLR09FE2J	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007736	CCS-180	FY18	SLR09FDRM	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007741	CCS-180	FY18	SLR09FE2E	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007744	CCS-180	FY18	SLR09FE1X	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007745	CCS-180	FY18	SLR09FDA5	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007746	CCS-180	FY18	SLR09FE5H	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10007747	CCS-180	FY18	SLR09RE6F	CHROMEBOOK	LENOVO	N23	CRAB ORCHARD	FEDERAL	15-412	104801	TITLE I	\$205.00	100%	1/14/2018
10008341	CCS-180	FY19	B0W27S2	CHROMEBOOK	DELL	N3060	CRAB ORCHARD	FEDERAL	15-208	112350	TITLE V	\$254.51	100%	6/4/2019
10008342	CCS-180	FY19	6W507S2	CHROMEBOOK	DELL	N3060	CRAB ORCHARD	FEDERAL	15-208	112350	TITLE V	\$254.51	100%	6/4/2019
10008343	CCS-180	FY19	FTDY6S2	CHROMEBOOK	DELL	N3060	CRAB ORCHARD	FEDERAL	15-208	112350	TITLE V	\$254.51	100%	6/4/2019
10008344	CCS-180	FY19	89M07S2	CHROMEBOOK	DELL	N3060	CRAB ORCHARD	FEDERAL	15-208	112350	TITLE V	\$254.51	100%	6/4/2019
10008345	CCS-180	FY19	CW507S2	CHROMEBOOK	DELL	N3060	CRAB ORCHARD	FEDERAL	15-208	112350	TITLE V	\$254.51	100%	6/4/2019
10008346	CCS-180	FY19	1K207S2	CHROMEBOOK	DELL	N3060	CRAB ORCHARD	FEDERAL	15-208	112350	TITLE V	\$254.51	100%	6/4/2019
10008515	CCS-180	FY20	NO SERIAL NUMBER	L IN LEARNING I	AIR	LL26	NORTH	FEDERAL	53-123	11036	TITLE I	\$375.00	100%	12/4/2019
10008516	CCS-180	FY20	NO SERIAL NUMBER	L IN LEARNING I	AIR	LL26	NORTH	FEDERAL	53-124	11036	TITLE I	\$375.00	100%	12/4/2019
20000239	CCS-180	FY21	MP1X1LK2V	CHROMEBOOK	LENOVO	100E	NORTH	FEDERAL	53-	118499	ESSER	\$279.00	100%	2/15/2021
20000243	CCS-180	FY21	MP1X1LLGD	CHROMEBOOK	LENOVO	100E	NORTH	FEDERAL	53-	118499	ESSER	\$279.00	100%	2/15/2021
20000369	CCS-180	FY21	MP1XMTTF	CHROMEBOOK	LENOVO	100E	NORTH	FEDERAL	53-	118499	ESSER	\$279.00	100%	2/15/2021
20000372	CCS-180	FY21	MP1XMTTQ	CHROMEBOOK DOCUMENT	LENOVO	100E	NORTH	FEDERAL	53-	118499	ESSER	\$279.00	100%	2/15/2021
20001301	CCS-180	FY21	332046VAD01884	CAMERA	IPEVO	V4K	PLEASANT HILL	FEDERAL	60-203	120342	TITLE I	\$219.00	100%	2/7/2021

**Cumberland County Federal Programs  
Equipment Retirement Request**

**Cumberland County Schools  
368 4th Street  
Crossville, TN 38555**

**School Name:** Crab Orchard      **Date:** 9/10/2024

*General* ↙

Tag Number	Serial or ID Number	Description	Reason Retired
10007747	SLR09FE29	Chromebook	Outdated/No Warranty
36038	708286	Microscope	Broken/Outdated
36039	708287	Microscope	Broken/Outdated
10005407	CPWKNCX0DTY3	Chromebook	Outdated/No Warranty
10001027	2L4Q2K1	Chromebook	Outdated/No Warranty
10008341	BOW27S2	Chromebook	Outdated/No Warranty
10008342	6WS07S2	Chromebook	Outdated/No Warranty
10008343	FTDY6S2	Chromebook	Outdated/No Warranty
10008344	89M07S2	Chromebook	Outdated/No Warranty
10008345	CWS07S2	Chromebook	Outdated/No Warranty
10008346	1K207S2	Chromebook	Outdated/No Warranty
10006017	C02Q8J52GFWM	Apple Mac Book	Outdated/No Warranty
10005396	DMQL7WHQF182	I pad	Outdated/No Warranty
10005399	DMRL78VCF182	I pad	Outdated/No Warranty
10005393	DMRL78XHF182	I pad	Outdated/No Warranty

*M. Noel*  
*M. Noel*

**Principal Signature:** Todd Kuffel 

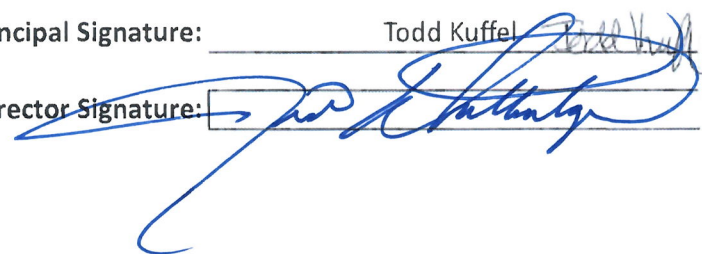
**Federal Programs Director Signature:** 

**Cumberland County Schools**  
**368 4th Street**  
**Crossville, TN 38555**

**School Name:** Crab Orchard **Date:** 9/10/2024

Tag Number	Serial or ID Number	Description	Reason Retired
10007712	SLR09FE3H	Chromebook	Out of Date/No Warranty
10007714	SLR09FE3R	Chromebook	Out of Date/No Warranty
10007715	SLR09FDB0	Chromebook	Out of Date/No Warranty
10007717	SLR09E1U	Chromebook	Out of Date/No Warranty
10007720	SLR09FDZT	Chromebook	Out of Date/No Warranty
10007721	SLR09FE2U	Chromebook	Out of Date/No Warranty
10007722	SLR09CX2	Chromebook	Out of Date/No Warranty
10007723	SLR09FE1H	Chromebook	Out of Date/No Warranty
10007724	SLR09FE4R	Chromebook	Out of Date/No Warranty
10007725	SLR09FDBL	Chromebook	Out of Date/No Warranty
10007726	SLR09FE30	Chromebook	Out of Date/No Warranty
10007727	SLR09FDW7	Chromebook	Out of Date/No Warranty
10007728	SLR09FDR5	Chromebook	Out of Date/No Warranty
10007730	SLR09FDAV	Chromebook	Out of Date/No Warranty
10007733	SLR09FE2M	Chromebook	Out of Date/No Warranty
10007735	SLR09FE2J	Chromebook	Out of Date/No Warranty
10007736	SLR09FDRM	Chromebook	Out of Date/No Warranty
10007741	SLR09FE2E	Chromebook	Out of Date/No Warranty
10007744	SLR09FE1X	Chromebook	Out of Date/No Warranty
10007745	SLR09FDA5	Chromebook	Out of Date/No Warranty
10007746	SLR09FE5H	Chromebook	Out of Date/No Warranty

**Principal Signature:** Todd Kuffel 


**Federal Programs Director Signature:** 

**Cumberland County Federal Programs  
Equipment Retirement Request**

**Cumberland County Schools  
368 4th Street  
Crossville, TN 38555**

**School Name:** Crab Orchard **Date:** 9/10/2024

Tag Number	Serial or ID Number	Description	Reason Retired
10006000	C02Q8GCJGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006001	C02Q8FGFGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006003	C02Q8JA5GFWM	Apple Mcbook Air	Out of Date/No Warranty
10006005	C02Q8JOCGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006007	C02Q8JASGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006008	C02Q8JB2GFWM	Apple Mcbook Air	Out of Date/No Warranty
10006012	C02Q8JN4QGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006013	C02Q8JNCGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006014	C02Q8JNGGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006016	C02Q8HMZGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006018	C02Q8JADGFWM	Apple Mcbook Air	Out of Date/No Warranty
10006021	C02QFCVUGFWM	Apple Mcbook Air	Out of Date/No Warranty
10007701	SLR09FE34	Chromebook	Out of Date/No Warranty
10007702	SLR09FE1B	Chromebook	Out of Date/No Warranty
10007703	SLR09FDY5	Chromebook	Out of Date/No Warranty
10007705	SLR09DYT	Chromebook	Out of Date/No Warranty
10007706	SLR09FDSZ	Chromebook	Out of Date/No Warranty
10007707	SLR09FDBH	Chromebook	Out of Date/No Warranty
10007708	SLR09FE3S	Chromebook	Out of Date/No Warranty
10007710	SLR09FE4C	Chromebook	Out of Date/No Warranty
10007711	SLR09FCSK	Chromebook	Out of Date/No Warranty

**Principal Signature:** Todd Kuffel 

**Federal Programs Director Signature:** 

**Cumberland County Federal Programs  
Equipment Retirement Request**

**Cumberland County Schools  
368 4th Street  
Crossville, TN 38555**

*Homestead*

School Name

Date

Tag Number	Serial or ID Number	Description	Reason Retired
10005737	5306113700278	Aver Document Camera	OBSOLETE/BROKEN
10001587	617726	Elmo TT02RX Document Camera	OBSOLETE/BROKEN
10001926	651475	Elmo TT02RX Document Camera	OBSOLETE/BROKEN
10001914	651164	Elmo Document Camera	OBSOLETE/BROKEN
10006871	SDMPT7NQXHGS5D	Apple iPad 2 Air	OBSOLETE/BROKEN
10005740	DMQP6YWXFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10006869	SDMPT7MSDHGS5D	Apple iPad 2 Air	OBSOLETE/BROKEN
10006870	SDMPT7RB3HGS5D	Apple iPad 2 Air	OBSOLETE/BROKEN
10006872	SDMPT7M2KHGS5D	Apple iPad 2 Air	OBSOLETE/BROKEN
10006868	SDMPT7MTSHGS5D	Apple iPad 2 Air	OBSOLETE/BROKEN
10007085	SDMPTFKXSHLF9	Apple iPad 2 Air	OBSOLETE/BROKEN
10006873	SDMPT7DFOHGS5D	Apple iPad 2 Air	OBSOLETE/BROKEN
10007086	SDMPTG1ZZHLF9	Apple iPad 2 Air	OBSOLETE/BROKEN
10005649	DMQN21Y9FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005651	DMPN2TNKFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005648	DMQN22PAFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005652	DMPN2TMLFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005650	DMPN2H42FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10006439	DMPSC8B1HG5D	Apple iPad MNVF2LL/A	OBSOLETE/BROKEN
10005725	DMPP47XPFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005504	DMQM40MSFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005505	DMQM4HKHFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005727	DMPP44LGFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005502	DMQM4B5GFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005499	DMQM477VFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005506	DMQM4AYEFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005508	DMQM4JDXFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005501	DMQM49X7FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005653	DMRN1690FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10006435	DMPSC4KJHG5D	Apple iPad MNVF2LL/A	OBSOLETE/BROKEN
10006436	DMPSC86UHGS5D	Apple iPad MNVF2LL/A	OBSOLETE/BROKEN
10005507	DMQM40MJFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005503	DMQM4JC8FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10006432	DMPSC7RFHG5D	Apple iPad MNVF2LL/A	OBSOLETE/BROKEN
10005510	DMQM4HMFVK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005657	DMQN22MZFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005656	DMPN2T86FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005721	DMPP47UPFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005723	DMPP44J8FK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005500	DMQM4J3PFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005498	DMQM474RFK10	Apple iPad Wifi 16GB	OBSOLETE/BROKEN
10005494		Da-Lite 84x84 Projection Screen	OBSOLETE/BROKEN
10005731	C02P50LWG083	Apple MacBook Air	OBSOLETE/BROKEN
10005487	EYJCN01008223AB0855901	Acer LCD Projector	OBSOLETE/BROKEN

*Mary Edmonds*  
Principal Signature

*[Signature]*  
Federal Programs Director Signature

# Cumberland County Federal Programs Equipment Retirement Request

Cumberland County Schools  
368 4th Street  
Crossville, TN 38555

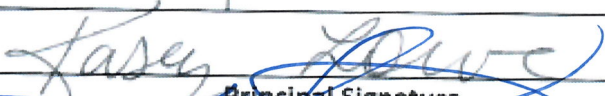
**Martin**

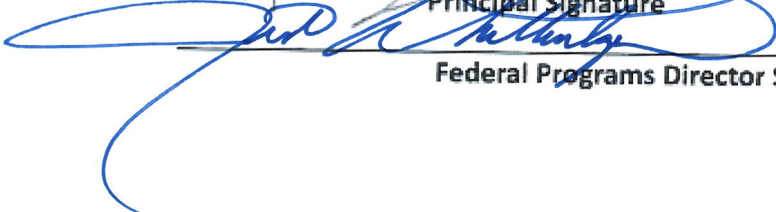
**Sept 2024**

School Name

Date

Tag Number	Serial or ID Number	Description	Reason Retired
10005932	C02Q55RWFYOT	Apple Laptop	Obsolete
10005935	C02Q55H7FYOT	Apple Laptop	Obsolete
10005938	C02Q55JGFYOT	Apple Laptop	Obsolete
10005949	C02Q55JWFYOT	Apple Laptop	Obsolete
10001112	YM01204QDMV	Apple Laptop	Obsolete
10005934	C02Q55H1FYOT	Apple Laptop	Obsolete
10003252	AK08015566A0	Printer	Obsolete
10000112	KM3F890903L	Epson Projector	Obsolete
10005009	C17H95T4DV13	Apple Laptop	Obsolete
10005014	C02H9ZDFDV13	Apple Laptop	Obsolete
10007118	10007118	Epson Projector	Obsolete

  
 \_\_\_\_\_  
 Principal Signature

  
 \_\_\_\_\_  
 Federal Programs Director Signature

# Cumberland County Federal Programs

## Equipment Retirement Request

Cumberland County Schools

368 4th Street

Crossville, TN 38555

**School Name:** North Cumberland Elementary **9.5.2024**

Tag Number	Serial or ID Number	Description	Reason Retired
20000243	MP1XLLGD	chromebook	outdated/parts/broken/per technician
10006702	LR05QB6L	chromebook	outdated/parts/broken/per technician
10006699	LR05QALJ	chromebook	outdated/parts/broken/per technician
10006697	LR05QB6Y	chromebook	outdated/parts/broken/per technician
10006681	LR05QB7D	chromebook	outdated/parts/broken/per technician
10006688	LR05QB43	chromebook	outdated/parts/broken/per technician
10006692	LR05QB7E	chromebook	outdated/parts/broken/per technician
20000239	MP1XLIK2V	chromebook	outdated/parts/broken/per technician
10006680	LR05QCN9	chromebook	outdated/parts/broken/per technician
10006678	LR05QCN5	chromebook	outdated/parts/broken/per technician
10006707	LR05QB8G	chromebook	outdated/parts/broken/per technician
10006689	LR05QAKQ	chromebook	outdated/parts/broken/per technician
10006690	LR05QB10	chromebook	outdated/parts/broken/per technician
10006679	LR05QB7Q	chromebook	outdated/parts/broken/per technician
10006691	LR05QACU	chromebook	outdated/parts/broken/per technician
10006705	LR05QB94	chromebook	outdated/parts/broken/per technician
10006693	LR05QB4D	chromebook	outdated/parts/broken/per technician
10006704	LR066C6N	chromebook	outdated/parts/broken/per technician
10006687	LR06698Q	chromebook	outdated/parts/broken/per technician
10006683	LR06698A	chromebook	outdated/parts/broken/per technician
10006686	LR05QB4K	chromebook	outdated/parts/broken/per technician
10006698	LR05QA38	chromebook	outdated/parts/broken/per technician
10006695	LR05QB6X	chromebook	outdated/parts/broken/per technician
10006682	LR06698U	chromebook	outdated/parts/broken/per technician

10006696	LR05QB7H	chromebook	outdated/parts/broken/per technician
10006694	LR066988	chromebook	outdated/parts/broken/per technician
10006701	LR066C56	chromebook	outdated/parts/broken/per technician
20000369	MP1XMTTF	chromebook	outdated/parts/broken/per technician
10007655	SP201KWNR	chromebook	outdated/parts/broken/per technician
20000372	MP1XMTTQ	chromebook	outdated/parts/broken/per technician
10006685	LR05QB6B	chromebook	outdated/parts/broken/per technician
10006706	LR05QB4A	chromebook	outdated/parts/broken/per technician
10008516	H2000055	all in one response system	outdated
10008515	H2000055	all in one response system	outdated
10001222	547709	Elmo TT-025 Document Camera	outdated/parts/broken/per technician
10001228	547702	Elmo TT-025 Document Camera	outdated/parts/broken/per technician
10001231	547705	Elmo TT-025 Document Camera	outdated/parts/broken/per technician
10001233	547739	Elmo TT-025 Document Camera	outdated/parts/broken/per technician
10001895	8386	elmo tablet	outdated/parts/broken/per technician
10000223	845340	vcr/dvd combo	outdated/parts/broken/per technician
10001714	DMQGREJUDFHW	ipad	outdated/parts/broken/per technician
10001801	DN6GTES6DFHW	ipad	outdated/parts/broken/per technician
1002708	C02CX0R4P3YV	macbook pro	outdated/parts/broken/per technician
10001919	D25GX0HCDHJR	imac	outdated/parts/broken/per technician
10004393		neo cart	outdated/parts/broken/per technician
10001817	BF02PHI3930200425	bedford ipad cart	outdated/parts/broken/per technician
10004297		neo cart	outdated/parts/broken/per technician
10004361		neo cart	outdated/parts/broken/per technician
10000286	72548	Elmo TT-025 Document Camera	outdated/parts/broken/per technician

Principal Signature: *Harjone H. Allen*

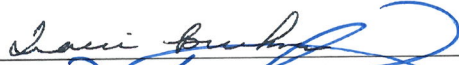
# Cumberland County Federal Programs Equipment Retirement Request

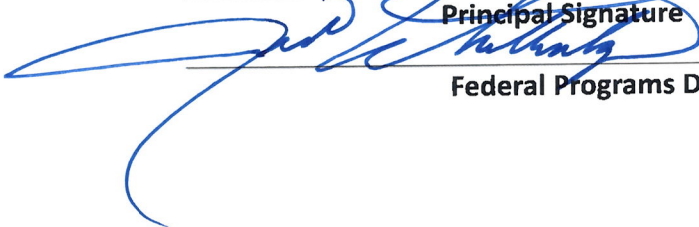
**Cumberland County Schools  
368 4th Street  
Crossville, TN 38555**

Pleasant Hill Elementary  
School Name

8/30/24  
Date

Tag Number	Serial or ID Number	Description	Reason Retired
10006441	C1MSC7AV DTY3	Apple MD101LL1A <sup>Mac-Book</sup>	Obsolete
20001301	332046VAD01884	1PEVO"V4K Doc. Camera	Obsolete
10006840	SC.025VD18 FVH3	Apple MacBook Pro	Obsolete
10006839	SC.025VD86FVH3	Apple MacBook Pro	Obsolete
10006833	SC.025VD20FVH3	Apple MacBook Pro	Obsolete
10006843	SC.025WLG 4FVH3	Apple MacBook Pro	Obsolete
10006832	SC.025VD24FVH3	Apple MacBook Pro	Obsolete

  
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 Principal Signature

  
 \_\_\_\_\_  
 Federal Programs Director Signature

**Cumberland County Federal Programs  
Equipment Retirement Request**

**Cumberland County Schools  
368 4th Street  
Crossville, TN 38555**

South Cumberland

School Name

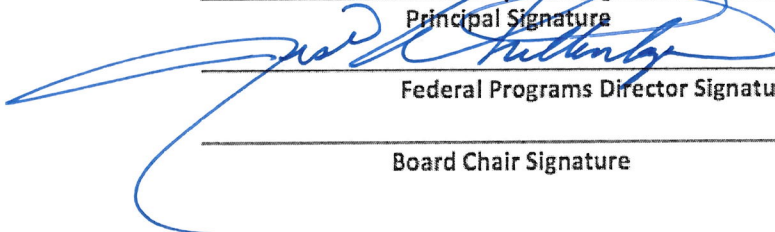
10/1/24

Date

Tag Number	Serial or ID Number	Description	Reason Retired
10005865	DMQPJNC1FK10	Apple iPad 16GB Black	Obsolete
10005870	DMQPJME5FK10	Apple iPad 16GB Black	Obsolete
10005593	DMPND97GF182	Apple iPad 16GB Black	Obsolete
10005414	DMPL8NP5F182	Apple iPad 16GB Black	Obsolete
10005426	DMPL8ESLF182	Apple iPad 16GB Black	Obsolete
10005441	DMPL8H4UF182	Apple iPad 16GB Black	Obsolete
10005412	DMPL8H7PF182	Apple iPad 16GB Black	Obsolete
10005424	DMPL8JRTE182	Apple iPad 16GB Black	Obsolete
10005440	DMPL8FTPF182	Apple iPad 16GB Black	Obsolete
10005435	DMPL8HTYF182	Apple iPad 16GB Black	Obsolete
10005420	DMPL8E7PF182	Apple iPad 16GB Black	Obsolete
10005594	DMPNDDQ4F182	Apple iPad 16GB Black	Obsolete
10005436	DMPL8R0DF182	Apple iPad 16GB Black	Obsolete
10005413	DMPL8HS0F182	Apple iPad 16GB Black	Obsolete
10005609	DMPNG0Q7F182	Apple iPad 16GB Black	Obsolete
10005600	DMPND961F182	Apple iPad 16GB Black	Obsolete
10005596	DMRNC4D4F182	Apple iPad 16GB Black	Obsolete
10005421	DMPL89MRF182	Apple iPad 16GB Black	Obsolete
10005415	DMPL8CK6F182	Apple iPad 16GB Black	Obsolete
10005439	DMPL8F11F182	Apple iPad 16GB Black	Obsolete



Principal Signature



Federal Programs Director Signature

Board Chair Signature





# Homestead Elementary School

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3889 Hwy 127 South • Crossville, TN 38572 • 931-456-8344 • Fax: 931-456-8342

*Mary Elizabeth Edmonds*  
Principal



*Ashlee Watts*  
Assistant Principal

August 22, 2024

Mr. William Stepp  
Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. Stepp and Board of Education,

I am submitting Homestead Elementary's list of items to be retired by the BOE at September's regular monthly meeting. Please include these lists on the agenda. If you have questions, please let me know.

Sincerely,

A handwritten signature in blue ink that reads "Mary Edmonds". The signature is written in a cursive, flowing style.

Mary Elizabeth Edmonds  
Principal

# General Equipment Retirement Request

Cumberland County Schools

368 4th Street

Crossville, Tn 38555

Homestead Elementary School

August 2024

School Name	Date	
Tag Number	Description	Reason Retired
46417	Apple Ipad Wifi 16GB	OBSOLETE/BROKEN
46414	Apple Ipad Wifi 16GB	OBSOLETE/BROKEN
46357	Apple Ipad Air	OBSOLETE/BROKEN
46405	Apple Ipad Wifi 16GB	OBSOLETE/BROKEN
46350	Apple Ipad Air	OBSOLETE/BROKEN
46396	Apple Ipad Wifi 16GB	OBSOLETE/BROKEN
46432	Apple Ipad Air	OBSOLETE/BROKEN
46433	Apple Ipad Air	OBSOLETE/BROKEN
46435	Apple Ipad Air	OBSOLETE/BROKEN
46436	Apple Ipad Air	OBSOLETE/BROKEN
46437	Apple Ipad Air	OBSOLETE/BROKEN
46438	Apple Ipad Air	OBSOLETE/BROKEN
46547	Apple Ipad Air	OBSOLETE/BROKEN
46546	Apple Ipad Air	OBSOLETE/BROKEN
46558	Apple Ipad Air	OBSOLETE/BROKEN
46561	Apple Ipad Air	OBSOLETE/BROKEN
46562	Apple Ipad Air	OBSOLETE/BROKEN
46554	Apple Ipad Air	OBSOLETE/BROKEN
46553	Apple Ipad Air	OBSOLETE/BROKEN
46550	Apple Ipad Air	OBSOLETE/BROKEN
46555	Apple Ipad Air	OBSOLETE/BROKEN
46556	Apple Ipad Air	OBSOLETE/BROKEN
46430	Apple Ipad Air	OBSOLETE/BROKEN
46431	Apple Ipad Air	OBSOLETE/BROKEN
46552	Apple Ipad Air	OBSOLETE/BROKEN
46429	Apple Ipad Air	OBSOLETE/BROKEN
46551	Apple Ipad Air	OBSOLETE/BROKEN
46549	Apple Ipad Air	OBSOLETE/BROKEN
46548	Apple Ipad Air	OBSOLETE/BROKEN
46564	Apple Ipad Air	OBSOLETE/BROKEN
46563	Apple Ipad Air	OBSOLETE/BROKEN

46560	Apple IPad Air	OBSOLETE/BROKEN
46557	Apple IPad Air	OBSOLETE/BROKEN
46565	Apple IPad Air	OBSOLETE/BROKEN
46401	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
46352	Apple IPad Air	OBSOLETE/BROKEN
46397	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
46351	Apple IPad Air	OBSOLETE/BROKEN
46398	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
46348	Apple IPad Air	OBSOLETE/BROKEN
46424	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
46359	Apple IPad Air	OBSOLETE/BROKEN
46358	Apple IPad Air	OBSOLETE/BROKEN
46356	Apple IPad Air	OBSOLETE/BROKEN
46425	Apple IPad Air	OBSOLETE/BROKEN
46353	Apple IPad Air	OBSOLETE/BROKEN
46409	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
46412	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
46410	Apple IPad Wifi 16GB	OBSOLETE/BROKEN
44106	Apple Macbook Pro 13in Laptop	OBSOLETE/BROKEN
45844	Apple OS X Macbook Air	OBSOLETE/BROKEN
46347	Aver Document Camera	OBSOLETE/BROKEN
46075	Apple IMac Computer	OBSOLETE/BROKEN
46095	Apple IMac Computer	OBSOLETE/BROKEN
46097	Apple 20in IMac Computer	OBSOLETE/BROKEN
44252	Apple 21in IMac Computer	OBSOLETE/BROKEN
46077	Apple IMac Computer	OBSOLETE/BROKEN
46072	Apple IMac Computer	OBSOLETE/BROKEN
46363	Apple 21 1/2 in IMac Computer	OBSOLETE/BROKEN
41894	Apple A1418 iMac Core i3 3.3 GHz 21.5"	OBSOLETE/BROKEN
45193	Apple IMac Computer	OBSOLETE/BROKEN
46099	Apple 20in IMac Computer	OBSOLETE/BROKEN
46079	Apple IMac Computer	OBSOLETE/BROKEN
46093	Apple IMac Computer	OBSOLETE/BROKEN
45199	Apple IMac Computer	OBSOLETE/BROKEN
46076	Apple IMac Computer	OBSOLETE/BROKEN
46092	Apple IMac Computer	OBSOLETE/BROKEN
46083	Apple IMac Computer	OBSOLETE/BROKEN
46086	Apple IMac Computer	OBSOLETE/BROKEN
46081	Apple IMac Computer	OBSOLETE/BROKEN
46074	Apple IMac Computer	OBSOLETE/BROKEN
46101	Apple IMac Computer	OBSOLETE/BROKEN
46080	Apple IMac Computer	OBSOLETE/BROKEN
46091	Apple IMac Computer	OBSOLETE/BROKEN

46090	Apple IMac Computer	OBSOLETE/BROKEN
46073	Apple IMac Computer	OBSOLETE/BROKEN
46100	Apple 20in IMac Computer	OBSOLETE/BROKEN
46078	Apple IMac Computer	OBSOLETE/BROKEN
46098	Apple IMac Computer	OBSOLETE/BROKEN
46096	Apple IMac Computer	OBSOLETE/BROKEN
46084	Apple IMac Computer	OBSOLETE/BROKEN
46085	Apple IMac Computer	OBSOLETE/BROKEN
46088	Apple IMac Computer	OBSOLETE/BROKEN
S03239	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03227	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03252	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03215	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03243	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03225	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03263	Lenovo 100e Chromebook	OBSOLETE/BROKEN
S03508	Dell 3100 Chromebook Laptop w/Google Mgt	OBSOLETE/BROKEN
s00233	Dell 3100 Chromebook Laptop w/Google Mgt	OBSOLETE/BROKEN
46360	Bretford HB716LL/A Charge/Sync Cart	OBSOLETE/BROKEN

*Mary Edmonds*  
Principal Signature

**Christie VanWinkle  
Principal**



**Kasey Lowe  
Nicole Graham  
Assistant Principals**

**Glenn L. Martin Elementary School  
1362 Miller Avenue \* Crossville, TN 38555  
Phone (931) 484-7547 Fax (931) 484-8785**

September 16, 2024

Cumberland County Board of Education  
Mr. William Stepp  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. Stepp,

The attached list contains items to be retired from Glenn Martin Elementary School and declared surplus.

If you have any questions, please direct them to me at 931-484-7547.

Sincerely,

A handwritten signature in black ink that reads "Kasey Lowe". The signature is written in a cursive, flowing style.

**Kasey Lowe  
Assistant Principal**

Attachment

# 9-3-24 General

DATE	PROP #	S/N #	MODEL
9/3/24		41684 YM1100S1DWY	iMac
9/3/24		51070 SC02RL7KEGF1J	iMac
9/3/24		51069 SC02RW13WGF1J	iMac
9/3/24		51164 SC02RL9CTGF1J	iMac
9/3/24		51086	iMac
9/3/24		45338 D25N70CMFY0V	iMac
9/3/24		51100 SC02SCB3PJFVH5	iMac
9/3/24		46261 SC1ML8SXADTY3	iMac
9/3/24		38783 LS6F941024L	iMac
9/3/24		51108 SC02SC9XHFVH5	iMac
9/3/24		51122 SC02RL992GF1J	iMac
9/3/24		51123 SC02RL9GTGF1J	iMac
9/3/24		51135 SC02RW110GF1J	iMac
9/3/24		51079 SC02QX6DVG1J	iMac
9/3/24		12886 909NDJ3N301	iMac
9/3/24		51072 SC02RL9CVGF1J	iMac
9/3/24		51127 SC02RL7NEGF1J	iMac
9/3/24		51142 SC02RL7KNGF1J	iMac
9/3/24		51058 SC02RL93RGF1J	iMac
9/3/24		41683 YM1151SLHS6	iMac
9/3/24		41685 YM1100MVDWY	iMac
9/3/24		25744 w8747087wh5	iMac
9/3/24		25700 W8746028WH5	iMac
9/3/24		25774 w8747087wh5	iMac
9/3/24		51128 SC02RW0ZPGF1J	iMac
9/3/24		51126 SC02RM0GCGF1J	iMac
9/3/24		51147 SC02RW139GF1J	iMac
9/3/24		51148 SC02RL93KGF1J	iMac
9/3/24		51066 SC02RW11HGF1J	iMac
9/3/24		51137 SC02RL7JMGF1J	iMac
9/3/24		51161 SC02RW120GF1J	iMac

9/3/24	51134	SC02RL7MVG1J	iMac
9/3/24	51136	SC02RW13HGF1J	iMac
9/3/24	41682	YM1151SEHS6	iMac
9/3/24	51146		iMac
9/3/24	51129	SC02RL9GQGF1J	iMac
9/3/24	51125	SC02RL9BGGF1J	iMac
9/3/24	51138	SC02RL947GF1J	iMac
9/3/24	51076	SC02QX6Q5GF1J	iMac
9/3/24	51059	SC02RM0GNGF1J	iMac
9/3/24	51121	SC02QX6EPGF1J	iMac
9/3/24	51150		iMac
9/3/24	25781	W8747002VWH5	iMac
9/3/24	51130	SC02RL7JYGF1J	iMac
9/3/24	51057	SC02QX6MDGF1J	iMac
9/3/24	25702	W874603XVHS	iMac
9/3/24	25775	W874706JWH5	iMac
9/3/24	25719	W8747073WH5	iMac
9/3/24	2027	W87292VGVH5	iMac

# North Cumberland Elementary School



7657 Hwy. 127 N., Crossville, Tennessee, 38571  
Phone: 931-484-5174 | Fax: 931-707-5556



September 18, 2024

Mr. William Stepp  
Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. Stepp and Board of Education,

I am submitting to you North Cumberland's list of items to be retired by the BOE at September's regular scheduled board meeting. Please include this list on the consent agenda. If you have any further questions or concerns, please contact Dwayne Davis.

Sincerely,

Dwayne Davis

North Cumberland Elementary~North

Room Inventory Worksheet

9/17/2024

53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding

Room Type: VIRTUAL

Tag	Product	Model	Product Type	Assigned To	Serial	Price
1000592	Samsung XE303C12-A01US Chromebook	XE303C12-A01US	CHROMEBOOK		OUG99FBF8 12406N	\$0.00
1000593	Samsung XE303C12-A01US Chromebook	XE303C12-A01US	CHROMEBOOK		OUG99FCF9 16751N	\$0.00
1000594	Samsung XE303C12-A01US Chromebook	XE303C12-A01US	CHROMEBOOK		HY3A91BFC 00864R	\$0.00
1000595	Samsung XE303C12-A01US Chromebook	XE303C12-A01US	CHROMEBOOK		HY3A91LF90 3606K	\$0.00
1000596	Samsung XE303C12-A01US Chromebook	XE303C12-A01US	CHROMEBOOK		HY3A91F900 918F	\$0.00
1000845	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR064QVA	\$0.00
1000846	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR064SJK	\$0.00
1000847	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR064SMH	\$0.00
1000848	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR064SNZ	\$0.00
1000849	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR064Q6W	\$0.00
1001996	Apple TV 3rd Generation 1 GHz A1469 Video Converter	A1469 EMC 2633	STREAMING DEVICE		CO7K8WZZF F54	\$0.00
1002376	Luxor LLTNW16-G Charging Cabinet	LLTNW16-G	CHARGE CART			\$0.00
180533636	Sanyo DVD-VCR Combo	unknown	ELECTRONIC		A3L20052E6 5	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
180551544	Apple Computer	unknown	COMPUTER		W85182P5S DY	\$0.00
25648	Apple iMac Core 2 Duo 1_83 GHz 17 inch A1195 Computer	A1195 EMC 2124	COMPUTER		W8745046W HS	\$0.00
35548	Elmo TT02S Document Camera	TT02S	CAMERAS & EQUIPMENT		110048	\$0.00
35649	Elmo TT02RX Document Camera	TT02RX	CAMERAS & EQUIPMENT		431912	\$585.00
35664	Elmo TT02RX Document Camera	TT02RX	CAMERAS & EQUIPMENT		431896	\$585.00
35667	Elmo TT02RX Document Camera	TT02RX	CAMERAS & EQUIPMENT		431898	\$585.00
35927	Epson PowerLite 93+ XGA 2600LUM LCD Projector	PL93+ XGA 2600LUM	PROJECTOR		R4EK2Y0230 1	\$0.00
35954	HP PSC 1410 Printer	PSC 1410	PRINTER		CN633041	\$0.00
38348	Epson PowerLite 83plus LCD Projector	PL 83plus	PROJECTOR		KM3F82E57 6L	\$0.00
38872	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H00101QJD MV	\$0.00
38876	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H00101Q9D MV	\$0.00
40220	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		YM016070D WY	\$0.00
42057	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H01220WEH S6	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
42121	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H01220KEH S6	\$0.00
42177	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H01220EFH S6	\$0.00
42235	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H01212MCH S6	\$0.00
42273	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H01220VDH S6	\$0.00
42283	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB	A1124 EMC 2316	COMPUTER		H01220QCH S6	\$0.00
45104	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1MN688H DTY3	\$964.05
45112	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1MN6725 DTY3	\$964.05
45119	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1MN68AX DTY3	\$964.05
45125	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1MN68B4 DTY3	\$964.05
45127	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1MN68A0 DTY3	\$964.05
45260	Apple iMac Computer	unknown	COMPUTER		SD25N70CB FY0V	\$0.00
45261	Apple iMac Computer	unknown	COMPUTER		SD25N70C5 FY0V	\$0.00
45266	Apple iMac Computer	unknown	COMPUTER		SD25N709Y FY0V	\$0.00

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RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
___ 45269	Apple iMac Computer	unknown	COMPUTER		SD25N70C1 FY0V	\$0.00
___ 45278	Apple iMac Computer	unknown	COMPUTER		SD25N70GA FY0V	\$0.00
___ 45283	Apple iMac Computer	unknown	COMPUTER		SD25N702H FY0V	\$0.00
___ 45284	Apple iMac Computer	unknown	COMPUTER		SD25N708S FY0V	\$0.00
___ 45286	Apple iMac Computer	unknown	COMPUTER		SD25N70CF FY0V	\$0.00
___ 45288	Apple iMac Computer	unknown	COMPUTER		SD25N70C7 FY0V	\$0.00
___ 45291	Apple iMac Computer	unknown	COMPUTER		SD25N709W FY0V	\$0.00
___ 45293	Apple iMac Computer	unknown	COMPUTER		SD25N70AE FY0V	\$0.00
___ 45299	Apple iMac Computer	unknown	COMPUTER		SD25N70CR FY0V	\$0.00
___ 45301	Apple iMac Computer	unknown	COMPUTER		SD25N70CK FY0V	\$0.00
___ 45302	Apple iMac Computer	unknown	COMPUTER		SD25N70BB FY0V	\$0.00
___ 45303	Apple iMac Computer	unknown	COMPUTER		SD25N70DE FY0V	\$0.00
___ 45311	Apple iMac Computer	unknown	COMPUTER		SD25N70CD FY0V	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
 RETIRE Holding**

**Room Type: VIRTUAL**

<b>Tag</b>	<b>Product</b>	<b>Model</b>	<b>Product Type</b>	<b>Assigned To</b>	<b>Serial</b>	<b>Price</b>
45315	Apple iMac Computer	unknown	COMPUTER		SD25N70F0 FY0V	\$0.00
45322	Apple iMac Computer	unknown	COMPUTER		SD25N70G9 FY0V	\$0.00
46210	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SXG DTY3	\$964.05
46217	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SXQ DTY3	\$964.05
46218	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SXT DTY3	\$964.05
46220	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SXZ DTY3	\$964.05
46221	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8HZ3 DTY3	\$964.05
46222	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SX WDTY3	\$964.05
46224	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SW VDTY3	\$964.05
46228	Apple MacBook Pro	MacBook Pro	LAPTOP			\$964.05
46230	Apple MacBook Pro	MacBook Pro	LAPTOP		SC1ML8SW BDTY3	\$964.05
50001	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MG1R	\$0.00
50002	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDSL	\$0.00
50003	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCWM	\$0.00
50004	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDQ4	\$0.00

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RETIRE Holding

Room Type: VIRTUAL

Tag	Product	Model	Product Type	Assigned To	Serial	Price
50005	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDQ8	\$0.00
50007	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDSR	\$0.00
50008	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDS1	\$0.00
50009	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDCA	\$0.00
50010	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCRR	\$0.00
50011	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCXD	\$0.00
50013	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDYT	\$0.00
50014	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCWV	\$0.00
50015	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDTA	\$0.00
50016	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDV7	\$0.00
50017	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCWH	\$0.00
50018	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCWL	\$0.00
50019	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDRS	\$0.00
50020	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCX7	\$0.00
50021	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDKB	\$0.00
50022	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCRU	\$0.00
50023	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCWY	\$0.00
50024	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDG7	\$0.00
50025	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MGBD	\$0.00
50026	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCWQ	\$0.00
50027	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCS4	\$0.00
50028	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MDWB	\$0.00

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 RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
50029	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCX3	\$0.00
50030	Lenovo Chromebook	unknown	CHROMEBOOK		LR04MCXP	\$0.00
50031	Dell Charge/Sync Cart	unknown	CHARGE CART		C3SR5X1	\$0.00
50051	Epson VS240 LCD Projector	VS240	PROJECTOR		WDQK65044 98	\$0.00
50053	IPEVO CDVU-051P Document Camera	CDVU-051P	CAMERAS & EQUIPMENT		131617GH02 305	\$0.00
50065	Amazon Kindle Fire	Kindle Fire	TABLET		G0K0KJ0263 3300HW	\$158.99
50102	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R6X	\$0.00
50103	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		lr069uwb	\$0.00
50104	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069JJE	\$0.00
50105	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069RT1	\$0.00
50106	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R5N	\$0.00
50107	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069RTS	\$0.00
50108	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R7D	\$0.00
50109	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069SDG	\$0.00

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RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
50110	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R4Q	\$0.00
50111	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069FSJ	\$0.00
50112	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R6A	\$0.00
50113	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R54	\$0.00
50114	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R47	\$0.00
50115	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069JF5	\$0.00
50116	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069QYJ	\$0.00
50117	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069RYR	\$0.00
50118	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R3S	\$0.00
50119	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR0695YZ	\$0.00
50120	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069SEV	\$0.00
50121	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R5S	\$0.00
50122	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069QXX	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
50123	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069JCC	\$0.00
50124	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R28	\$0.00
50126	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R0R	\$0.00
50127	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R7B	\$0.00
50128	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R4U	\$0.00
50129	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069RCU	\$0.00
50130	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069FX8	\$0.00
50131	Lenovo 80SF N22 Chromebook	80SF N22	CHROMEBOOK		LR069R8C	\$0.00
50132	Dell Charge/Sync Cart	unknown	CHARGE CART		3NCS5X1	\$0.00
50189	Ion Block Rocker Wireless Speaker	unknown	ELECTRONIC		A41710I7224 8254	\$0.00
52561	Apple A1932 13in MacBook Air 1.6GHz Core i5	A1932	LAPTOP		SFVFZ6UXZ LYWG	\$0.00
S00087	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		3J476Y2	\$0.00
S00092	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		8WCD7Y2	\$0.00

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RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S00094	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		99VB7Y2	\$0.00
S00119	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		8GLN7Y2	\$0.00
S00171	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		B4886Y2	\$0.00
S00187	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		83576Y2	\$0.00
S00206	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		903M7Y2	\$0.00
S00210	Deli 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		81Q56Y2	\$0.00
S00214	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		7FGC7Y2	\$0.00
S00287	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		FK3M7Y2	\$0.00
S00298	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		8GJD7Y2	\$0.00
S00300	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		DSWD7Y2	\$0.00
S00303	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		1S266Y2	\$0.00
S00306	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		2Z476Y2	\$0.00
S00319	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		41P56Y2	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S00322	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		DCLN7Y2	\$0.00
S00324	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		14MC7Y2	\$0.00
S00348	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		9MB76Y2	\$0.00
S00416	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		H9476Y2	\$0.00
S00422	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		GM576Y2	\$0.00
S00435	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		5FJD7Y2	\$0.00
S00438	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		1YTC7Y2	\$0.00
S00519	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		65C76Y2	\$0.00
S00532	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		23CB7Y2	\$0.00
S00551	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		G2BD7Y2	\$0.00
S00556	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		4KJD7Y2	\$0.00
S00557	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		HFJD7Y2	\$0.00
S00583	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		9SH76Y2	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
 RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S00667	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		9SQ56Y2	\$0.00
S00789	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		GBLC7Y2	\$0.00
S00871	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		G0W76Y2	\$0.00
S00899	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		C5H76Y2	\$0.00
S00904	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		31KF6Y2	\$0.00
S00994	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		1ZMK7Y2	\$0.00
S00999	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		2RK66Y2	\$0.00
S01369	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C0SF	\$0.00
S01370	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C0R7	\$0.00
S01371	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR08SEVG	\$0.00
S01372	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR092RWQ	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
 RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S01373	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7W6	\$0.00
S01374	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C82A	\$0.00
S01375	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C83W	\$0.00
S01376	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C0SG	\$0.00
S01377	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C834	\$0.00
S01378	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7KT	\$0.00
S01379	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7MA	\$0.00
S01380	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR0943Y4	\$0.00
S01381	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR090L9V	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
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**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S01382	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7ZX	\$0.00
S01383	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7LK	\$0.00
S01384	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7YP	\$0.00
S01386	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C0ST	\$0.00
S01387	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7ZD	\$0.00
S01388	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7LN	\$0.00
S01389	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C0L1	\$0.00
S01390	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09BU24	\$0.00
S01391	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C81S	\$0.00

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 RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S01392	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09AC9U	\$0.00
S01393	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7UN	\$0.00
S01394	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C839	\$0.00
S01395	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C82D	\$0.00
S01396	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7YL	\$0.00
S01397	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C836	\$0.00
S01398	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C838	\$0.00
S01399	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C82X	\$0.00
S01400	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C0PL	\$0.00

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**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S01401	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR092RGH	\$0.00
S01402	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09AK54	\$0.00
S01403	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7VD	\$0.00
S01404	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7M0	\$0.00
S02187	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7J1	\$0.00
S02195	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR08BLKD	\$0.00
S03051	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202TK44	\$0.00
S03053	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202R5P2	\$0.00
S03055	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202T1TE	\$0.00
S03056	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202QCRR	\$0.00
S03058	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202UKZL	\$0.00
S03059	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202S0Z5	\$0.00
S03062	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202R7Q0	\$0.00
S03063	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202QMAP	\$0.00

North Cumberland Elementary~North  
Room Inventory Worksheet

9/17/2024

**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S03064	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202PZKL	\$0.00
S03065	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RJVH	\$0.00
S03067	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202R7TJ	\$0.00
S03068	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202TT8R	\$0.00
S03071	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202R5FW	\$0.00
S03074	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202R5GC	\$0.00
S03076	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202T73T	\$0.00
S03077	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RLM8	\$0.00
S03082	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202T1QJ	\$0.00
S03084	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202Q1AF	\$0.00
S03086	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202QEBA	\$0.00
S03089	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RM0Q	\$0.00
S03090	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RM03	\$0.00
S03091	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RZTD	\$0.00
S03093	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U7B8	\$0.00
S03094	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U52H	\$0.00
S03095	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U1JE	\$0.00
S03096	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202PLE2	\$0.00
S03097	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RM0T	\$0.00
S03098	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U6N3	\$0.00
S03099	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U5GN	\$0.00
S03100	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202UDFB	\$0.00

North Cumberland Elementary~North  
Room Inventory Worksheet

9/17/2024

**53-TO RETIRE INVENTORY~BOE-  
RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S03102	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RZLA	\$0.00
S03103	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202TYDC	\$0.00
S03104	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202UH0U	\$0.00
S03105	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202RLN2	\$0.00
S03106	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202R43V	\$0.00
S03107	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U20J	\$0.00
S03109	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U6TC	\$0.00
S03110	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U6JW	\$0.00
S03112	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202UAE1	\$0.00
S03113	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U3Z5	\$0.00
S03114	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202TN3C	\$0.00
S03115	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202QA91	\$0.00
S03116	Lenovo 100e Chromebook	100e	CHROMEBOOK		P202U9Z9	\$0.00
S03410	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7SX	\$0.00
S03411	Lenovo 80YS N23 Chromebook w/ChromeOS MGT	80YS N23	CHROMEBOOK		LR09C7NB	\$0.00
S03441	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		8WPC6Y2	\$0.00
S03453	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		4BR66Y2	\$0.00

North Cumberland Elementary~North  
**Room Inventory Worksheet**  
 9/17/2024

**53-TO RETIRE INVENTORY~BOE-  
 RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S03469	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		2FFC7Y2	\$0.00
S03472	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		1V376Y2	\$0.00
S03481	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		5R6C7Y2	\$0.00
S03501	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		3RZC7Y2	\$0.00
S03557	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		CR3B7Y2	\$0.00
S03596	Dell 3100 Chromebook Laptop w/Google Mgt	3100	CHROMEBOOK		7L856Y2	\$0.00
S03877	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XFZL1	\$0.00
S03905	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1X2G01	\$0.00
S03909	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XRMSE	\$0.00
S03999	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XLFZJ	\$0.00
S04120	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XFZAW	\$0.00
S04444	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1X2G6P	\$0.00
S04532	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XLSEQ	\$0.00

North Cumberland Elementary~North  
**Room Inventory Worksheet**

9/17/2024

**53-TO RETIRE INVENTORY~BOE-  
 RETIRE Holding**

**Room Type: VIRTUAL**

Tag	Product	Model	Product Type	Assigned To	Serial	Price
S04540	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XG3QT	\$0.00
S04647	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XLG0H	\$0.00
S04744	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XQVGB	\$0.00
S04774	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XRXVS	\$0.00
S04994	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XEB49	\$0.00
S04995	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XEBX9	\$0.00
S05022	Lenovo 100e 2nd Generation w/Google Chrome Mgmt.	100e 2nd Generation	CHROMEBOOK		MP1XQS5A	\$0.00

S00235	3WG56Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-P3	Standalone	Available	Apple Inc	GENERAL
S00325	CYCD7Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-127	Standalone	Available	Apple Inc	GENERAL
S00419	2Q666Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-128	Standalone	In Use	Apple Inc	GENERAL
S00439	97Q56Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-127	Standalone	Available	Apple Inc	GENERAL
S00580	142D6Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-128	Standalone	Available	Apple Inc	GENERAL
S00671	F4Y66Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-P3	Standalone	Available	Apple Inc	GENERAL
S00783	3DGC7Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-127	Standalone	Available	Apple Inc	GENERAL
S00788	3Z1F7Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-127	Standalone	Available	Apple Inc	GENERAL
S00878	4KNB7Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-127	Standalone	Available	Apple Inc	GENERAL
S00898	F7986Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-128	Standalone	Available	Apple Inc	GENERAL
S00987	G42D6Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-127	Standalone	Available	Apple Inc	GENERAL
S02664	P202PLLZ	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03060	P202R56R	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-124	Standalone	Available	unknown	GENERAL
S03061	YX00QTSN	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-124	Standalone	Available	unknown	GENERAL
S03072	P202TKE5	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03075	P202T1QC	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-124	Standalone	Available	unknown	GENERAL
S03078	P202R5H3	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03079	P202UL6M	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03092	P202UDHP	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03101	P202QB35	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-105	Standalone	Available	unknown	GENERAL
S03108	P202SFAT	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03117	P202R9ZE	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03119	P202U3FP	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-124	Standalone	Available	unknown	GENERAL
S03120	P202STBE	2000223	Lenovo 100e Chi	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	unknown	GENERAL
S03474	4P666Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-128	Standalone	Available	Apple Inc	GENERAL
S03585	6SPD7Y2	H929	Dell 3100 Chrom	Dell	CHROMEBOOK	Room: 53-128	Standalone	Available	Apple Inc	GENERAL
S03916	MP1VGS5D	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-118	Standalone	Available	Trinity 3 Technok	GENERAL
S03920	MP1XQVGZ	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-RECE	Standalone	Available	Trinity 3 Technok	GENERAL
S04133	MP1XQSGF	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-117	Standalone	Available	Trinity 3 Technok	GENERAL
S04324	MP1XLSE7	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-117	Standalone	Available	Trinity 3 Technok	GENERAL
S04361	MP1XLKXT	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	Trinity 3 Technok	GENERAL
S04589	MP1XLGG1	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	Trinity 3 Technok	GENERAL
S04712	MP1XFZK8	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	Trinity 3 Technok	GENERAL
S04804	MP1XEBHL	2000098	Lenovo 100e 2nc	Lenovo	CHROMEBOOK	Room: 53-P3	Standalone	Available	Trinity 3 Technok	GENERAL
Tag	Serial	Product Number	Product Name	Manufacturer	Product Type	Location	Asset Type	Status	Vendor	Funding Source



# Pleasant Hill School

486 East Main Street  
Crossville, TN 38571

Phone (931) 277-3677  
Fax (931) 277-3880  
Tracie Buckner, Principal  
Brandy Lowe, Assistant Principal

September 18th, 2024

Mr. William Stepp  
Cumberland County Board of Education  
368 Fourth Street  
Crossville, TN 38555

Dear Mr. Stepp and Cumberland County Board of Education:

We are requesting the following items be retired from Pleasant Hill Elementary.

Thank you for your consideration.

Sincerely,  
Brandy Lowe  
Pleasant Hill Elementary

TAG	Serial	Description
1000047	U45904891	Magnavox DVD-VCR Combo
1000876	702KMF2	Dell Optiplex 3040 Computer
1000883	6ZPHMF2	Dell Optiplex 3040 Computer
1000940	LRO5PGX8	Lenovo 80SF N22
1000941	LRO5PGFX	Lenovo 80SF N22
1000942	LRO5PGXH	Lenovo 80SF N22
1000943	LRO5PGNR	Lenovo 80SF N22
1000944	LRO5PGL9	Lenovo 80SF N22
1001271	YM03224HDWY	Apple 20 inch iMac
1001272	YM0322DXDWY	Apple 20 inch iMac
1001273	YM032278DW	Apple 20 inch iMac
1002986	TH0CO4B20N	HP Envy Pro 6455 AIO Color Printer
22753	CNRXT03645289990	HP 4250N Laser Jet Printer
25956	CNRXSO1O35 Q5402A	HP 4250N Laser Jet Printer

26547	SD25N70ABFY0V	Apple iMac Computer
36077	MXOXH5974663468V19EU	Dell Monitor
40254	YM01608CDWY	Apple A1124 iMac Core 2 Duo 2.26 GHz 20" 16GB
45244	SD25N70E8FY0V	Apple iMac Computer
45258	D25N70ABFV0V	Apple iMac Computer
454942	WDPK7205223	Epson EX3240 LCD Projector
52477	SFVVFZ6VQPLYWG	Apple A1932 13in MacBook Air 1.6GHz Core i

Tag #	Description	Serial #	Reason
45248	Apple 20 inch iMac Computer Desktop	SD25N70A8FY0V	Obsolete / No longer able to be updated
46019	Apple 20 inch iMac Computer Desktop	SC02KP04XFFYV	Obsolete / No longer able to be updated
46003	Apple 20 inch iMac Computer Desktop	SC02KPOSBFFYV	Obsolete / No longer able to be updated
47028	Apple 20 inch iMac Computer Desktop	SD25LDOB6FFYV	Obsolete / No longer able to be updated
45246	Apple 20 inch iMac Computer Desktop	SD25N70F1FY0V	Obsolete / No longer able to be updated
24480	Apple 20 inch iMac Computer Desktop	co2n2refyw	Obsolete / No longer able to be updated
46017	Apple 20 inch iMac Computer Desktop	SC02KP1M7FFYV	Obsolete / No longer able to be updated
45527	Apple 20 inch iMac Computer Desktop	C02PL6AJFY0T	Obsolete / No longer able to be updated
46018	Apple 20 inch iMac Computer Desktop	SC02KP1M4FFYV	Obsolete / No longer able to be updated
46010	Apple 20 inch iMac Computer Desktop	SC02KP1MRFFYV	Obsolete / No longer able to be updated
46013	Apple 20 inch iMac Computer Desktop	SD25L908JFFYV	Obsolete / No longer able to be updated
51163	Apple 20 inch iMac Computer Desktop	SC02RW12WGF1J	Obsolete / No longer able to be updated
46001	Apple 20 inch iMac Computer Desktop	SC02KPOUHFFYV	Obsolete / No longer able to be updated

Thank you for your consideration.

Sincerely,  
Brandy Lowe  
Pleasant Hill Elementary





# Stone Memorial High School

2800 Cook Road · Crossville, TN 38571

Telephone (931) 484-5767

**Kelly J. Smith**

*Principal*

TO: Mr. William Stepp, Director of Schools  
Cumberland County Board of Education

FROM: Kelly Smith, Principal  
April Moore, Assistant Principal  
Stone Memorial High School

RE: Inventory Items for Retirement

DATE: September 16, 2024

Dear Mr. Stepp and B.O.E. Members:

Attached you will find a list of inventory items that are slated for retirement. Our SMHS Technology Technician, CTE Auditor, or our School Inventory Auditor have inspected each item. The property no longer serves the staff or students of SMHS or would the property serve another Cumberland County student or employee. Please accept our proposal to retire the items and know that we will follow all proper protocols to dispose of them once approval is granted.

If you have any questions, please feel free to contact us. To ensure that our inventory is accurate and our school materials records are kept current with fidelity, Mrs. Moore is working diligently to collaborate with others, especially technology, special education, and CTE departments to maintain accuracy through TIP-Web IT.

Respectfully submitted,

Kelly Smith  
Principal

April Moore  
Assistant Principal

Stone Memorial High School~SMHS

**Room Inventory Worksheet**

9/16/2024

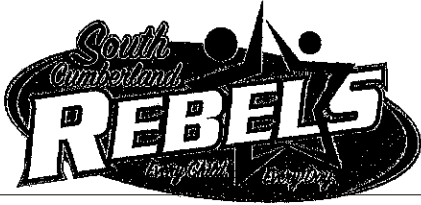
79-TO RETIRE INVENTORY~BOE- RETIRE Holding					Room Type: VIRTUAL	
Tag	Product	Model	Product Type	Other #1	Serial	Price
1000540	Lenovo 20BE00BPUS Laptop	20BE00BPUS	LAPTOP		R9OGYEGC	\$0.00
1000799	Apple A1502 MacBook Pro Laptop	A1502	LAPTOP		C02RWQ32F VH3	\$0.00
1001441	Apple MacBook	unknown	LAPTOP		451342TBF5 W	\$0.00
1001675	Apple iPad 3	unknown	iPad		SDYTJC5EM DJ8T	\$0.00
1001706	Apple iPad 3	unknown	iPad		SDYTJC5E5 DJ8T	\$0.00
1001808	Apple TV 3rd Generation 1 GHz A1469 Video Converter	A1469 EMC 2633	STREAMING DEVICE		SC07J5UDX DRHN	\$0.00
1002165	Brother HL-31C Printer	HL-31C	PRINTER		U63478J7J4 04999	\$0.00
1002234	Apple A1708 Laptop	A1708	LAPTOP		C02VMMCM HV22	\$0.00
1002472	Asus RT-AC86U Router	RT-AC86U	ELECTRONIC		JAIAHN0018 76	\$0.00
1002899	MSI Aegis R 10TC 083US Tower i7 16GB 1TB	083US	COMPUTER		K518783A20 9337	\$0.00
18019	File Cabinet	unknown	FILE CABINET			\$0.00
18020	File Cabinet	unknown	FILE CABINET			\$0.00
22744	Sony SLV-D380P DVD-VCR Combo	SLV-D380P	ELECTRONIC		877251	\$0.00
23138	CST Berger HRZNTL Auto Level Laser	HRZNTL	SHOP EQUIPMENT			\$0.00

Stone Memorial High School~SMHS

Room Inventory Worksheet

9/16/2024

79-TO RETIRE INVENTORY~BOE- RETIRE Holding				Room Type: VIRTUAL		
Tag	Product	Model	Product Type	Other #1	Serial	Price
23140	CST Berger HRZNTL Auto Level Laser	HRZNTL	SHOP EQUIPMENT			\$0.00
23184	CST Berger HRZNTL Auto Level Laser	HRZNTL	SHOP EQUIPMENT			\$0.00
23217	CST Berger HRZNTL Auto Level Laser	HRZNTL	SHOP EQUIPMENT			\$0.00
23229	ITC M 72R Darkroom Timer	M 72R	ELECTRONIC			\$0.00
3583	HP 5650/C6490E Deskjet Printer	5650/C6490E	PRINTER		MY8691ROV C	\$0.00



# South Cumberland Elementary School

3536 Lantana Rd.

Crossville, TN 38572

Telephone: 931-788-671 Fax: 931-788-1116

Principal: Dawn Hall \* V. Principal: Blake Allen

To: Cumberland County Board of Education

Mr. William Stepp Director of Schools

From: Dawn Hall

Date: September 11, 2024

Re. Retired

Please approve the items listed below. Thank you for your consideration in this matter.

## Retire list for October 2024

180202790	Husky bleacher mover	Can't use
180733879	Peavy speaker system	Doesn't work
180733880	Peavy speaker system	Doesn't work
34713	Red Stone kerosene heater	Doesn't work
34712	Champion portable generator	Doesn't work
34749	Samsung External slim portable optical drive	Doesn't work
34752	Apple iMac 27 in computer	SN-D25LM0B2F8J9 Doesn't work
34802	Hp 600 Laser jet printer	SN- CNDCG830V3 Doesn't work
34877	Peavy PVi Powered Mixer	SN-0DBHG070212 Doesn't work
46157	Apple iMac computer	SN-SC02KJ0C4FFYV Doesn't work
180202893	Kubota riding mower	23099 Not working

Dawn Hall

A handwritten signature in cursive script that reads "Dawn Hall".

Principal, South Cumberland Elementary

Kara L. Spicer  
Principal



P. Lynn Speich  
Assistant Principal

Pine View Elementary School  
349 Daysville Rd. \* Rockwood, TN 37854  
Phone (865) 354-1986 Fax (865) 354-1922

9-11-24

CCBOE,

I, Justin Gibson, have applied for and been accepted into the 2024-2025 Tennessee Rural STEM Collaborative cohort organized by the Tennessee STEM Innovation Network (TSIN). The acceptance into this cohort includes a \$650 classroom stipend that will be used to implement a teacher-created project that will implement topics discussed during the activities of this cohort. Please allow this letter to represent my acceptance into this program and for the classroom stipend.

Many thanks,

A handwritten signature in black ink, appearing to read "Justin Gibson", with a stylized flourish at the end.

Justin Gibson, teacher

A handwritten signature in black ink, appearing to read "Kara Spicer", written in a cursive style.

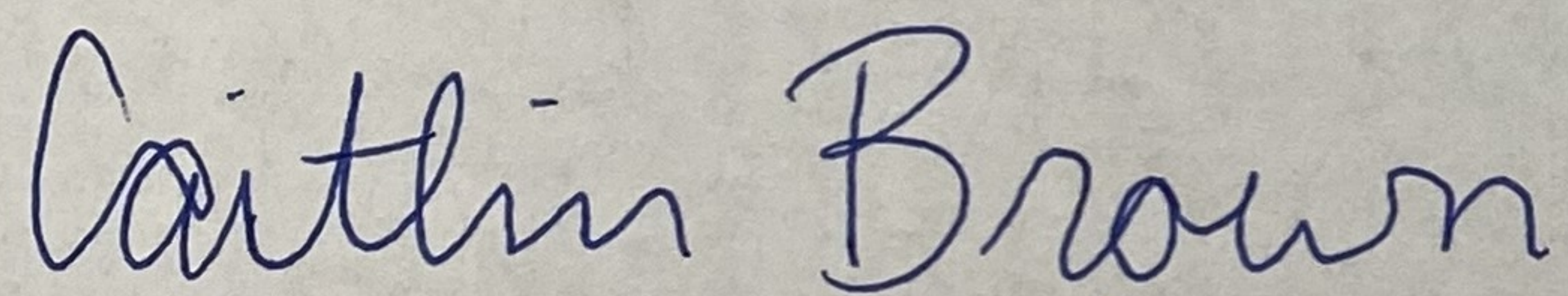
Kara Spicer, Principal

September 12, 2024

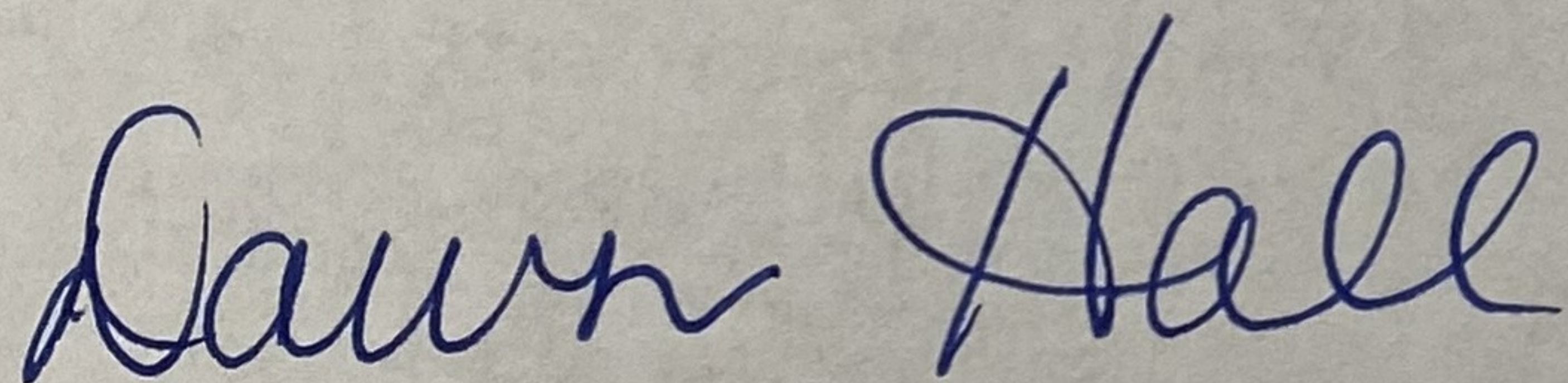
Dear Members of the School Board,

This letter is to inform you that I am accepting a \$650 grant from Battelle Education as part of being in the 2024-25 Rural STEM Collaborative Cohort. This money will be used to implement my STEM lesson idea that I create, while in the cohort, into my classroom. This lesson will enhance the student learning experience, will be cross curricular, and be incorporated into the curriculum we already have. Thank you for supporting our students.

Sincerely,

A handwritten signature in blue ink that reads "Caitlin Brown". The script is cursive and fluid.

Caitlin Brown

A handwritten signature in blue ink that reads "Dawn Hall". The script is cursive and fluid.

Dawn Hall

Memorandum of Understanding  
Between the Cumberland County Schools &  
Dr. Lauren Fox-Bergvin for Consulting Physician Services

I. Parties:

This agreement is by and between Dr. Lauren Fox-Bergvin and Cumberland County Schools, a public school district. Dr. Lauren Fox-Bergvin, hereinafter referred to as the "Consulting Physician" is to document essential assurances, obligations and related information pertaining to medical practices within the Cumberland County Public School System.

II. Purpose

This memorandum of understanding sets out the terms by which Dr. Lauren Fox-Bergvin and the Board of Education will work together to have successful and available health services within Cumberland County schools.

III. Scope of Services

As the Consulting Physician for Cumberland County Public Schools, The following services shall be provided:

- Review of district health related policies, offering suggestions for improvement and aligning with most current medical regulations.
- Review of school protocols for compliance with medical regulations.
- Development of medical protocols, as needed.
- Development and review of standing medical orders, as needed.
- Consult regularly with the lead school nurse.
- Consult with school administrators and other school personnel, as needed.

Examples of where school physician consultation may be useful but are not limited to:

- Students with special health care needs
- Students with individualized educational plans (IEP); individual health care plans (IHCP) and Section 504 plans, as needed
- Immunizations or implementation of state mandated immunization regulations
- Infection and outbreak control
- Medical orders for emergency medications
- Policy, procedures and protocols

The Consulting Physician agrees to comply with all of the provisions of state and federal laws and regulations, including provisions related to the collection or release of any

student data as well as the administration of any student health screenings or students surveys, and required parental notifications and approvals for the following laws:

Family Educational Rights and Privacy Act (FERPA), the Protection of Pupil Rights Amendment (PPRA), Health Insurance Portability and Accountability Act (HIPAA), Tennessee Data Accessibility, Transparency and Accountability Act of 2014 (Chapter 905 of the Public Acts of 2014), and Chapter 1013 of the Public Acts of 2014.

IV. Compensation/Agency Relationship

It is agreed that the consulting physician is offering the services specified herein on a volunteer basis and that no employee/employer relationship is intended or resulting from this agreement.

V. Duration of the Understanding

This understanding will remain in effect and may be updated at any time through the written agreement of each partner. Any party can terminate the agreement with 15 days written notice.

VI. Signatures

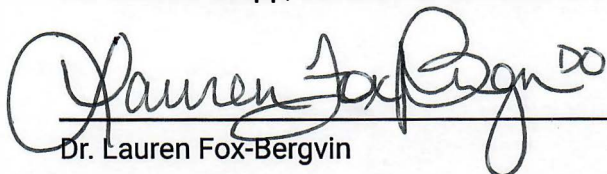
Cumberland County Board of Education and the consulting physician agree to this memorandum of understanding and its purpose. The parties also agree to maintain regular and open communication to evaluate the effect of this agreement and suggest improvements and adjustments that may be necessary.

This agreement constitutes a final written expression of the terms of this agreement.

IN WITNESS WHEREOF, the parties have caused this agreement to be signed by their duly authorized officers.

\_\_\_\_\_  
Mr. William Stepp, Director of Schools in Cumberland County

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Dr. Lauren Fox-Bergvin

\_\_\_\_\_  
9/13/24  
Date

**Memorandum of Understanding  
Between  
Cumberland County Schools  
And  
Middle Tennessee State University**

This Memorandum of Understanding (MOU) is by and between **MIDDLE TENNESSEE STATE UNIVERSITY (MTSU)** and Cumberland County Schools. The purpose of this MOU is to establish a Dual Credit relationship between MTSU and Cumberland County Schools. At the request of Cumberland County Schools, MTSU will provide Dual Credit online test for their qualifying students.

**ROLES AND RESPONSIBILITIES**

- Cumberland County School Agriculture Educators will actively promote **MTSU** as a provider of this higher education opportunity for their students.
- Cumberland County School will provide space for student meetings and individual advising.
- **MTSU** will provide teacher training, online materials and curriculum preparing students for potential success in MTSU Agriculture Dual Credit classes.

While the parties anticipate significant mutual benefit from collaborative efforts, this MOU does not constitute a commitment by either Party regarding specific projects or the use of specific resources to achieve the purposes of this MOU.

Both parties will jointly develop an annual summary of this collaboration during an annual meeting including at least one representative of each institution. Further, both parties will speak regularly, no less than once a quarter, to discuss and evaluate the effectiveness of collaborative efforts, as well as develop and refine additional strategies and opportunities of mutual benefit.

**OTHER TERMS OF THIS AGREEMENT**

- This MOU may be amended in writing and signed by both parties.
- No funds are committed and no legal obligations are created by this MOU. Any commitment of funds shall be made under separate documents.
- Agreements regarding intellectual property will be addressed in the specific written research agreements referred to in the Roles and Responsibilities section.





**Autism  
& Behavior  
Services, LLC**

**ABS, LLC**  
**School District Services**

About Us:

Dr. Laura Forkum, BCBA-D has over 18 years of experience providing Applied Behavior Analysis (ABA) services to individuals with autism and related disabilities in the home, school, and community setting. In 2008, Dr. Laura Forkum founded Autism & Behavior Services which is a non-profit company designed to assist children, families and their community (school, church, etc.) affected by autism and other behavior disabilities. For the past 14 years, Dr. Laura Forkum has focused on providing consultative services to school districts through the state of Tennessee.

**Mission Statement:** ABS exists to empower individuals and families, impacted by autism and other developmental disabilities, through the evidence-based principles of Applied Behavior Analysis to become valued, contributing members of their community.

How can we help your school?

Many people feel that students with Autism Spectrum Disorders (ASD) and related disabilities can only receive appropriate and high-quality intervention when private or non-public agencies provide direct service. We believe that students with ASD and related disabilities can receive high quality and effective instruction in the public schools and staff can be successful at teaching these students. We want to assist the public-school staff with learning and developing skills that will allow them to be effective teachers for students on the Autism Spectrum so that students may be educated in the Least Restrictive Environment (LRE). As the number of students identified with Autism continues to rise, there is a great need to prepare for their educational environment within the public education system to meet the needs of these students. Teacher training alone is not enough. A supportive infrastructure must also be established that will allow trained professional to implement the best practices. We want to assist administrators and special education teams in developing a supportive yet cost effective infrastructure so that best practices can be implemented in public school settings.



**Autism  
& Behavior  
Services, LLC**

Services:

- *Assessments* – Assessment include Functional Behavior Assessment (FBA) and functional analysis as well as the Assessment of Basic Language and Learning Skills (ABLBS) and Verbal Behavior and Milestones Assessment and Placement Program (VB-MAPP). Please ask the BCBA if you are looking for any other assessments as we may be able to assist.
- *Consultation* – One of our Board Certified Behavior Analyst (BCBA) will spend time observing targeted classrooms and students. Initially, the consultation will consist of establishing a baseline. After a baseline is established, the BCBA will spend some time interviewing the teacher and other important support staff about the target student or classroom. After the interviews, the BCBA will involve the teacher and support staff to develop a collaborative treatment plan. Some of consultation will consist of the BCBA demonstrating the skills and then have the teachers and support staff demonstrates the same skills with the consultant feedback. The BCBA will assist the teacher in developing teaching programs/protocols, data collections, and classroom arrangement/environmental supports.
- *Classroom Management* – Often time's teachers are presented with students who act out in class every day and the consequence (time-out from peers, time-out from activities (playground), going to principal's office, in school suspension, or suspension) does not seem to change these behaviors. ABS BCBA's are trained in functional analysis/assessment, which will aid in determining the function of these disruptive behaviors. After a period of data collection or direct assessment, the BCBA will develop a behavior plan for the teacher and support staff to implement. The BCBA will train the teachers, support staff, and parents on how to implement these behaviors. Also, the BCBA will develop a protocol checklist to make sure everyone is following the support plan correctly.
- *IEP Development* - ABS can assist the teacher in developing appropriate individualized data based goals for the IEP.
- *Teacher Training/In Service Trainings* – ABS can provide teacher training and in-service trainings depending on the needs of each teacher. Here is a list of some of the subjects of workshops that ABS can give:
  - Understanding Autism Spectrum Disorders, An Overview of the Diagnosis, Implications on Learning and Strategies for Teaching Positive
  - Behavior Change Strategies for Children with Autism Spectrum Disorders:
  - Applied Behavior Analysis Methods for Skills Teaching in the Classroom
  - Increasing the Functional Communication Skills of Students with Autism
  - The Structured Teaching Model, A System for Setting Up Effective Learning Environments for Children with ASD
  - Implementing the Discrete Trial Teaching Method with Students on the Autism Spectrum



**Autism  
& Behavior  
Services, LLC**

- Increasing Play and Social Understanding in Early Learners with Autism Spectrum Disorders (pre-k through age 7)
- Understanding Social-Cognitive Impairments in Individuals with Autism Spectrum Disorders – Ages 8 and older: Strategies for Successful Inclusion Experiences for Children on the Autism Spectrum.

The training and in-service trainings will consist of power point presentations with lots of different multimedia options. The trainings will include handouts for each attendant as well as suggested resources. More detail descriptions of the above presentations can be given upon request.

- *Consultation Report* – after the onsite consultation, the BCBA can provide a detail written report on the specific details discussed with the teacher and support staff as well as detail descriptions on how to follow the discussed treatment plan. The school district will receive the report within a week of the consultation.

**Professional Fees**

Service	Cost
Consultation	\$185.00 per hour
Teacher Training/Workshop (Preparation for training/workshops will be billed at hourly rate)	\$185.00 per hour
Meetings/IEP	\$185/hour
Assessments	\$185/hour
Reviewing educational records	\$185/hour
Consultation Preparation/Report write up/Reviewing data/video	\$185/hour
Due Process	\$250/hr

**Travel Expenses**

Service	Cost
Travel Time	\$185/hr.
Mileage	.55 per mile starting at ABS office to service location (round trip)
Hotel	If the service location is 2 hours from ABS office, then the cost of hotel will need to be paid for by the school district. ABS will provide a receipt of the hotel stay.



**Autism  
& Behavior  
Services, LLC**

Meals	All meals during travel and consultation day will be reimbursed. ABS will provide receipts of the meals.
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**Policies**

- Written permission needs to be obtained by the parent/guardian prior to my observation of each student.
- Any write ups of student observations or recommendations will be provided to the school system as well as to the parent/guardian of the student observed.
- BCBA will work for a minimum of 1 school day.
- The school system has 30 days to pay ABS after receiving the invoice. If the payment is not received within 30 days, a late charge of \$10.00 per day will be added to the total amount until payment is received.
- Please allow 2-4 weeks to receive the report after the consultation.
- The school system or classroom teacher has to give ABS a notice of 48 hours to cancel the school visit. If 48-hour notice is not given, ABS will charge the school system \$600.00 for the cancellation fee.



**Autism  
& Behavior  
Services, LLC**

Cumberland County School District (“District”) has retained ABS, LLC (“ABS”) to provide consultative services for the school year 2024-2025, which includes observing and making educational and programming recommendations upon request for children with autism and related behavior problems who are enrolled in the District. They have agreed to pay our daily rate and reimburse ABS for reasonable travel expenses, including but not limited to mileage and hotel room, within 30 days of receipt of our written invoice. If payment is not received within 30 days, then late fees will be added to total amount. This Service Agreement will remain in force until terminated by either of the parties with at least seven (7) days’ written notice.

It is understood and agreed that ABS employees will be provided access to student records and other relevant information as needed, and that ABS is aware of and responsible for its’ compliance with the confidentiality provisions of the Family Educational Rights and Privacy Act (“FERPA”) and the Individuals with Disabilities Education Act (“IDEA”).

Marilyn Aalter \_\_\_\_\_ 8-23-24  
Cumberland County Schools                      Special Education Director                      Date

V. Mike H. Smith \_\_\_\_\_ 23 AUG 2024  
Cumberland County Schools                      Director of Schools                      Date

Dr. Laura Forkum, BCBA-D, LBA \_\_\_\_\_ 8/23/2024  
Dr. Laura Forkum, BCBA-D/Autism & Behavior Services                      Date

## LEGAL SERVICES RETAINER AGREEMENT

This Legal Services Retainer Agreement (“Retainer Agreement”) is made effective as of July 2024, by and between **ARIVETT LAW, PLLC** (the “PLLC”) with the PLLC’s business address at 567 Cason Lane, Suite A, Murfreesboro, Tennessee 37128, and **CUMBERLAND COUNTY SCHOOLS** (the “Client” or “You”), located at 368 Fourth Street, Crossville, TN 38555.

1. **DESCRIPTION OF SERVICES.** Whereas, the Client has determined that it has a continuing need for a variety of legal services related to special education and Section 504 beyond those afforded by the public authorities otherwise available to it, the Client and PLLC enter into this retainer agreement for retention of the PLLC’s legal services. The PLLC’s attorneys will provide legal services, including routine consultation by telephone, email, and/or in person on legal problems and interpretation of law; contract drafting; interpretation of new legislation; and the like on an as-needed basis, as requested and/or authorized by the Client, not to exceed five (5) hours per month. Attorney travel time solely for the services within the scope of retainer services shall be considered hourly services toward the total retainer services. Any retainer services provided by the attorney’s paralegal shall be considered hourly services toward the retainer; however, such services will only be billed at 1/3 the hourly rate (e.g., 3 hours of paralegal time = 1 hour). Such routine legal services shall not include matters relating to litigation; review, negotiation, and/or drafting of other legal documents or letters; grievances; responses to State administrative or Office of Civil Rights complaints; preparation and appearances before administrative bodies, mediators, or arbitrators; or appearances at IEP meetings. Nevertheless, these services shall be furnished by the PLLC upon special request, but shall be separately charged and shall not be deemed to be within the retainer services established herein.

2. **STAFFING.** All attorneys of the PLLC shall be available to the Client for the purpose of rendering the retainer services contemplated by this Agreement. However, the PLLC may specifically delegate the primary responsibility of a specific legal matter to a certain attorney.

3. **RETAINER FEE.** The Client shall pay the PLLC five hundred and fifty dollars (\$550) per month for retainer services described in this Agreement. The PLLC shall invoice the Client monthly.

4. **FEES OUTSIDE OF RETAINER.** The PLLC shall invoice the client as following for any services outside of the scope of the retainer agreement, including hours beyond the five (five) hour retainer services cap. The PLLC's attorneys' fees outside of the scope of the retainer agreement are based on the actual time spent on a project or matter by the attorney and his or her staff, including travel time (billed at the nearest 1/10 of an hour). Each staff member has an hourly rate at which his or her time is charged. The rate is set by taking into consideration the individual's professional expertise, experience, market rate, and other relevant factors. These rates are revised from time to time. The PLLC will provide you with reasonable notice before any changes in rates. The billable rate for Ms. Deanna L. Arivett is \$275.00 per hour. The billable rate for Ms. Angel McCloud is \$275.00 per hour. The billable rate for associate attorneys is \$200.00 per hour. Any paralegal services will be billed at \$95 per hour.

5. **DISBURSEMENTS.** In addition to charging fees for legal services, the PLLC will bill you for all ordinary costs ("disbursements") incurred on your cases and matters, including but not limited to, photocopying, computerized legal research, long distance telephone charges, travel expenses, word processing costs, messenger services, postage, filing fees, facsimile charges, overnight deliveries, and other expenses that are incurred on your behalf. Travel expenses include but are not limited to mileage at the IRS governmental rate (currently \$0.67 per mile), airfare, hotel, rental car, parking fees, and meals. For any such travel expenses other than mileage and parking fees, the PLLC's attorneys will seek prior approval from the client.

6. **BILLING AND PAYMENTS.** The PLLC's attorneys want the Client to be satisfied with both the quality of their services and the reasonableness of their invoices. The PLLC's attorneys invite the Client to contact the PLLC at any time regarding the current usage of retainer services.

The PLLC's policy is to bill each client monthly for all expenses incurred in the previous month. Because there are sometimes delays in the accrual of expenses, they will occasionally be included in a subsequent billing. Payment of invoices is due in full on receipt, and full payments should be made within thirty (30) days of receipt. All payments are applied first to the oldest outstanding invoice.

**7. TERMINATION.** You will have the right to terminate this Retainer Agreement at any time. Upon receipt of notice of your termination of this Retainer Agreement, the PLLC will send you a final bill for all outstanding fees. The PLLC will also have the right to terminate this Retainer Agreement at any time, subject to giving you reasonable notice to arrange alternative representation. Upon termination of this Retainer Agreement by either party, your client files will be maintained by the PLLC for a minimum of five years (or longer as required by law or the PLLC's attorneys' professional code of ethics). The PLLC shall offer to return all client files prior to the destruction of any client files by the shredding of any such records after the retention period.

**8. ENTIRE AGREEMENT.** This Retainer Agreement is a binding legal document, and represents our understanding of the terms under which the PLLC's attorneys have agreed to undertake to act as your representative. This Retainer Agreement contains the entire agreement of the parties, and there are no other promises or conditions in any other agreement whether oral or written concerning the subject matter of this Retainer Agreement. This Retainer Agreement supersedes any prior written or oral agreements or contracts between the parties.

**9. GOVERNING LAW.** This Retainer Agreement shall be construed in accordance with the laws of the State of Tennessee.

**10. SEVERABILITY.** If any provision of this Retainer Agreement will be held to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of this Retainer Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision will be deemed to be written, construed, and enforced as so limited.

11. **AMENDMENT.** This Retainer Agreement may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.

12. **NOTICE.** Any notice or communication required or permitted under this Retainer Agreement shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address set forth in the opening paragraph or to such address as one party may have furnished to the other in writing.

13. **ASSIGNMENT.** Neither party may assign or transfer this Retainer Agreement without the prior written consent of the non-assigning party.

14. **DURATION OF AGREEMENT.** This Retainer Agreement is in effect from August 16, 2024 through June 30, 2025, and then from month to month thereafter until it is cancelled by one of the parties with thirty (30) days written notice in accordance with the terms of the Retainer Agreement or until such time as the parties enter into a fully executed Agreement specifying that such new Agreement supersedes any prior Agreements between the parties.

**AGREED BY AND ON BEHALF OF THE DESIGNATED ENTITY:**

BY: Deanna L. Arivett August 16, 2024

**Deanna Arivett  
Arivett Law PLLC**

**Date**

BY: William R. Stepp 16 AUG 2024

**William Stepp, Director of Schools  
For Cumberland County Schools**

**Date**

TO: Mr William Stepp, Director of Schools  
Safe Schools Update  
May 24, 2024  
2023/2024 School Year

Below are the numbers for the Safe Schools Counseling Program. This report covers the entire 2023/2024 school year. We keep a daily log of our activities and documentation on each student in our office. The numbers below reflect the overall activity of the program during the entire school year.

Number of Student Referrals	478
Student Counseling Sessions	2032
Parent Communication (phone/visits)	393
Crisis/Urgent response	458
School Meetings/Consultations	1077

The total number of student sessions include all crisis sessions and regular counseling sessions.

Several counseling sessions were conducted on a one-time basis with staff members and are not reflected in the above numbers.

Crisis sessions include students having suicidal/homicidal ideation and/or significant mental health episodes. Urgent responses are when a SSC is called from one school to another for a student matter that is urgent but does not rise to the level of a crisis. We have more detailed documentation on our data points that we maintain.

A large portion of work time was also devoted to consultation with parents, teachers, and various school staff. This consisted of attending various meetings, personal visitation, and phone conversations. We worked in cooperation with, and made referrals to, outside agencies as needed. We provided annual training and continuous monitoring to outside agencies regarding protocols they are to observe while delivering mental health services within our schools. Additional time also consisted of creating and maintaining notes and records. Formative and Summative Evaluations were given to each SSC. As usual, a presentation on mental health was provided to all new teachers at the beginning of the year. Various training sessions were provided to staff during the school year. Our staff provided various training sessions during the summer. Our staff continued to monitor the use of our system-wide set of Suicide Prevention Protocols. These Protocols are used system-wide to guide staff in responding to those situations. Time was spent participating in the development of school-wide trauma informed committees and consultations with department supervisors.

If you have any questions please contact us. Thank you and have a great summer!



Scott Hull, MA  
LPC/MHSP  
Lead Safe Schools Counselor



Erica Neal, MSSW  
LMSW  
Safe Schools Counselor



Breanna VanWinkle, MA, Ed.S  
Safe Schools Counselor



Tiffany Cox, MA  
LPC/MHSP  
Safe Schools Counselor



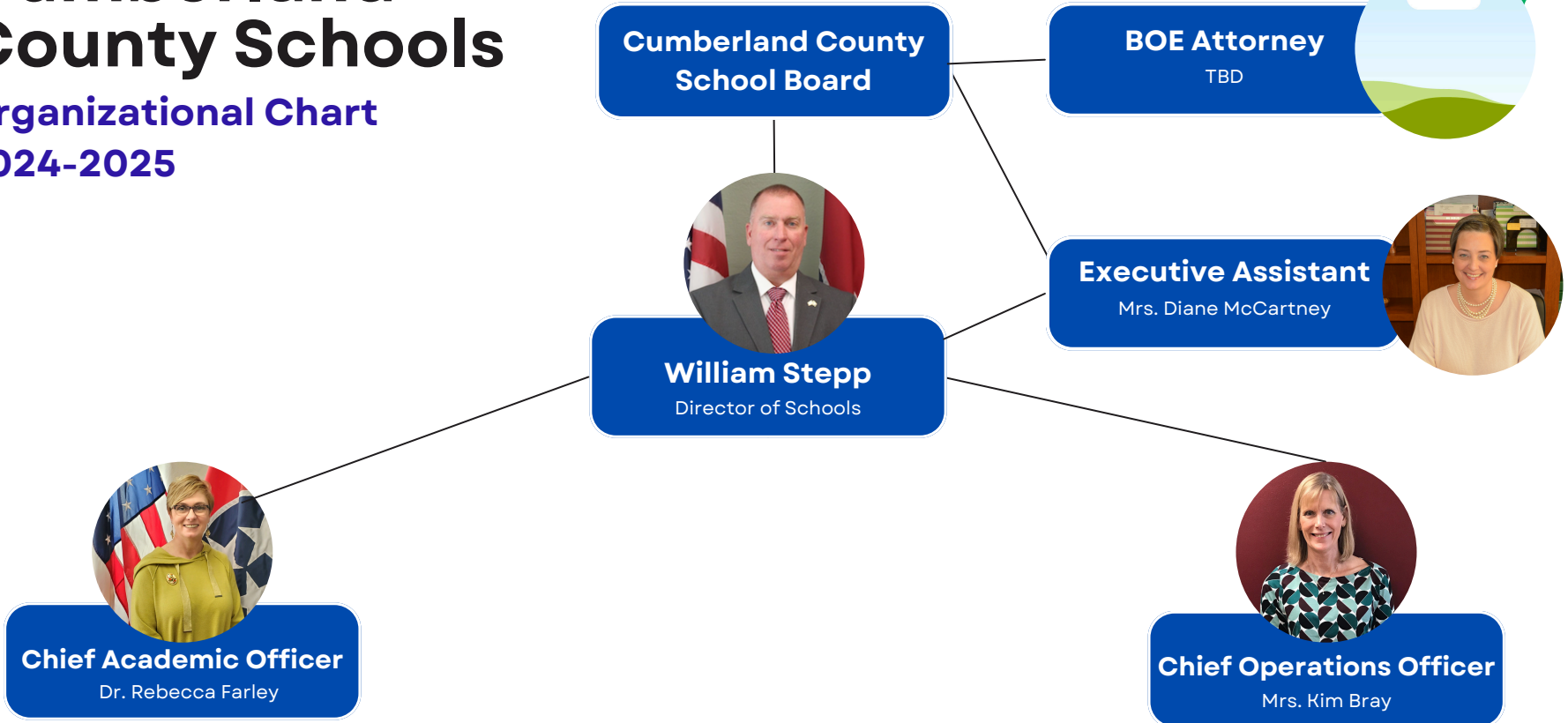
Heather Smith, MA  
Safe Schools Counselor



Marianne Vanhooser, MA  
LPC/MHSP temp  
Safe Schools Counselor

# Cumberland County Schools

## Organizational Chart 2024-2025



Detailed department  
information on pages 2 & 3

368 4th Street  
Crossville, TN 38555  
Office: 931-484-6135

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# Cumberland County Schools

## Organizational Chart 2024-2025



**Chief Academic Officer**  
Dr. Rebecca Farley



**PreK-8 Supervisor**  
Mrs. Karri Hobby

Voluntary Pre K

504

RTI



**9-12 Supervisor**  
Dr. Scott Maddox

Ready Graduate Coach  
Dr. Cassie Warner

504

RTI



**CTE Director**  
Dr. Leslie Eldridge



CTE Counselor  
Mrs. Amber Farmer



CTE Bookkeeper  
Mrs. Nancy Garren



CTE Instructional Coach  
Mrs. Robbie Casteel



CTE STEAM/Computer Science Coordinator  
Mr. Thomas Fuhrman



CTE Inventory/Accountability Clerk  
Mrs. Sharon Wanamaker



**Special Edu. Director/Homebound**  
Mrs. Marlene Holton



SPED Bookkeeper  
Mrs. Cassie Mathews



SPED Secretary  
Mrs. Katy McClellan



**Federal Programs Director**  
Dr. Justin Whittenbarger

Federal Programs

Homeless Liaisons

Federal Programs Bookkeepers



**CSH/Physical Edu.**  
Mrs. Marsha Polson



**Reg. Edu Behavior Support**  
Mr. Jason Conforti



**Student Support/Intervention  
Coach/Instructional Facilitator**  
Mrs. McGhie Calahan

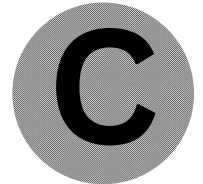


**Title III Director, ESL Supervisor,  
District Instructional Facilitator**  
Mrs. Sandy Helton

ESL Teachers



**Textbook Coordinator**  
Ms. Marilyn Noel



### Instructional Coaches



ELA Coach  
Mrs. Michele South



Math Coach  
Mr. John Lewis



Technology Coach  
Mrs. Rachel Flowers

# Cumberland County Schools

## Organizational Chart 2024-2025



**Chief Operations Officer**  
Mrs. Kim Bray



Maintenance Custodian  
Mrs. Billie Tripp



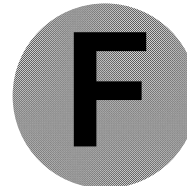
**Athletics**  
Dr. Scott Maddox



**Emergency Management/Security/Attendance**  
Mr. Bo Magnusson



**Facilities & Maintenance**  
Mrs. Mary Kington



**Finance Controller**  
TBD



**Human Resource Director**  
Mrs. Neeli Jolley



**Inventory**  
Ms. Marilyn Noel

**Athletic Director - SMHS**  
Mr. Nathan Brown

**Student Information Services**  
Mrs. Patricia Overstreet

**Financial Administrative Assistant**  
Ms. Brenda Hyder

**Central Office Secretary**  
Mrs. Laura Patton

**Athletic Director - CCHS**  
Mr. Justin Nivens



**CSH/Nursing**  
Mrs. Marsha Polson



**School Nutrition**  
Mrs. Kathy Hamby



**Technology**  
Mr. Elbert Farley



**Transportation**  
Mrs. Kathleen Martin



**Federal Programs**  
Dr. Justin Whittenbarger

**School Nurses**



# Cumberland County Schools

## Organizational Chart 2024-2025



**Pre K - 8 Supervisor**  
Mrs. Karri Hobby

**9 Elementary Principals**

**Pre K Teachers**



**Student Support/Intervention  
Coach/Instructional Facilitator**  
Mrs. McGhie Calahan



368 4th Street  
Crossville, TN 38555  
Office: 931-484-6135



# Cumberland County Schools

## Organizational Chart 2024-2025



**9-12 Supervisor**  
Dr. Scott Maddox

**3 High School Principals**



**Ready Graduate Coach**  
Dr. Cassie Warner



**Student Support/Intervention  
Coach/Instructional Facilitator**  
Mrs. McGhie Calahan

368 4th Street  
Crossville, TN 38555  
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# Cumberland County Schools

## Organizational Chart 2024-2025



**CCTE Director**  
Dr. Leslie Eldridge



**CCTE Bookkeeper**  
Mrs. Nancy Garren



**CCTE Inventory/Accountability Clerk**  
Mrs. Sharon Wanamaker



**CCTE Instructional Coach**  
Mrs. Robbie Casteel



**CCTE School Counselor/School Counselor Coordinator**  
Mrs. Amber Farmer



**CCTE STEAM/Computer Science Coordinator**  
Mr. Thomas Fuhrman

Advanced Manufacturing  
2 teachers

Agriculture  
15 teachers

Construction  
2 teachers

Digital Arts & Design  
2 teachers

Business  
1 teacher

Finance  
1 teacher

Human Services  
9 teachers

Education  
2 teachers

Health Science  
4 teachers

Hospitality  
2 teachers

Information Technology  
4 teachers

Law & Safety  
3 teachers

Marketing  
1 teacher

Engineering/STEM  
11 teachers

Transportation  
4 teachers

WBL Work Based Learning  
2 teachers

368 4th Street  
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# Cumberland County Schools

## Organizational Chart 2024-2025



**Special Edu. Director**  
Mrs. Marlene Holton

### Special Education Behavior Support

Mrs. Jessie Rofe

Mrs. Sarah Henry

### School Psychologist

Mrs. Tracy Burks

Mrs. Julie VanWinkle

Mrs. Aley Martin

### Compliance Coordinators

Mrs. Cynthia Andrews

Mrs. Allie Keys

Mrs. Joanna Lavoie

Dr. Sharon Daniels

### Speech Teachers

Ms. Kristyn Davis

Ms. Cheryl Kiley

Mrs. Michelle Tindell

Mrs. Maegan Marsh

### Homebound Teachers

Mrs. Kara Lake

Mrs. Holly Libbey

Mrs. Lillian Fox

### Gifted Education Coordinator

Mrs. Joy Garrett

### Transition Coordinator

Mrs. Karen Kerley

### Diagnosticians

Dr. Keena Inman

Mrs. Christa Wendig

Mrs. Dreama Webb

### Speech Case Managers

Mrs. Lauren Petersen

Mrs. Jennifer Potter

Mrs. Darci Bernabei

Mrs. Andrea Anderson

### PT Assistant

Ms. Shelly Holloway

### Speech Assistants

Ms. Kay Stripling

Mrs. Debbie Green

### Contracted Services

Side Kick

Global Therapies

Stellar - Mrs. Christin Fisher

Easterseals

Mrs. Chelsey Hamilton

Mrs. Sercia Seiber

368 4th Street  
Crossville, TN 38555  
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# Cumberland County Schools

## Organizational Chart 2024-2025



**Federal Programs Director**  
Dr. Justin Whittenbarger

**Bookkeepers**



Vicki Turner



Penny Phipps



Jennifer Byrge

**Homeless Liaisons**



Emalee Breeding



Michael Brady



368 4th Street  
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# Cumberland County Schools

## Organizational Chart 2024-2025



**CSH/Health  
Services/Nurses**  
Mrs. Marsha Polson

School Nurses

Wellness / PE Coaches



368 4th Street  
Crossville, TN 38555  
Office: 931-484-6135



# Cumberland County Schools

## Organizational Chart 2024-2025



**Title III Director, Title IC Migrant  
/Immigrant/ESL Supervisor, District  
Instructional Facilitator**  
Mrs. Sandy Helton

### ESL

**Brown/Crab Orchard Elementary**  
Mrs. Toni Larue-Garrett

**Glenn Martin Elementary**  
Mrs. Tracy Bramer

**Glenn Martin Elementary**  
Mrs. Casey Robinson

**Phoenix / Homestead Elementary**  
Mrs. Kelsey Eller

**North/Pleasant Hill/South Elementary**  
Mrs. Rhonda Phipps

**Stone Elementary**  
Mrs. Sheri Sather

**Cumberland County High School**  
Mr. Roger Dixon

**Stone Memorial High School**  
Mrs. Bryanna Brossman

368 4th Street  
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# Cumberland County Schools

## Organizational Chart 2024-2025



**Emergency  
Management/Security/Attendance/SRO Liaison**  
Mr. Bo Magnusson

**Student  
Information/Attendance/Homeschool**



**SIS Administrator**  
Mrs. Patricia Overstreet



**Admin Assistant/Bookkeeper**  
Ms. Faith Abston

**Safe School Counselors**



Mr. Scott Hull



Mrs. Breanna VanWinkle



Mrs. Erica Neal



Mrs. Tiffany Cox



Mrs. Heather Smith



Mrs. Marianne Vanhooser

**Social Workers**



Ms. Emalee Breeding



Mr. Michael Brady



368 4th Street  
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# Cumberland County Schools

## Organizational Chart 2024-2025



**Facilities & Maintenance**  
Mrs. Mary Kington



**Maintenance Administrative Assistant**  
Mrs. Rebecca Hargrove



**Electrician**  
Mr. Josh Randol



**Plumber**  
Mr. Jay Patterson



**HVAC**  
Mr. Seth Seiber



**HVAC**  
Mr. Elijah Tollett



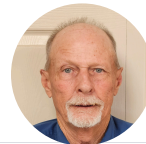
**General Maintenance**  
Mr. Wayne Burns



**General Maintenance**  
Mr. Larry Read



**General Maintenance**  
Mr. Curt Segers



**General Maintenance**  
Mr. Murel Sherrill



**General Maintenance**  
Mr. Kelvin Wilson



**General Maintenance**  
Mr. Jeff Webb



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Crossville, TN 38555  
Office: 931-484-6135



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# Cumberland County Schools

## Organizational Chart 2024-2025



**Human Resource Director**  
Mrs. Neeli Jolley



**Human Resource Coordinator**  
Ms. Terri Alford



**Central Office Secretary**  
Mrs. Laura Patton

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# Cumberland County Schools

## Organizational Chart 2024-2025



**School Nutrition**  
Mrs. Kathy Hamby

**CCSNP Maintenance  
Department**



**CCSNP Maintenance Tech**  
Mr. John Johnson



**CCSNP Maintenance Tech**  
Mr. Ben Oyston



**CCSNP Maintenance Tech**  
Mr. James (Bo) Treadway

**CCSNP Cafe Managers**

**CCSNP Cafe Staff**

**CCSNP Central  
Services Team**



**CCSNP District Field Manager**  
Mrs. Missy Turner



**CCSNP Program Manager of  
Operations**  
Mrs. Alice Treadway



**CCSNP Bookkeeper**  
Mrs. Sonya Delk



**CCSNP Assistant Field Manager**  
Mrs. Shania Cooper



**CCSNP Courier**  
Mr. Reed Elmore



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# Cumberland County Schools

## Organizational Chart 2024-2025



**Technology Director**  
Mr. Elbert Farley



**Central Services Network Specialist / Phoenix**  
Mr. Jason McGhee



**Central Services IT Director's Assistant / South Elementary**  
Mrs. Tabitha Webb



**Brown Elementary  
Pine View Elementary**  
Mr. Chris Miller



**Crab Orchard Elementary  
Homestead Elementary**  
Mr. Donnie Melton



**Martin Elementary  
Pleasant Hill Elementary**  
Mrs. Kim Hassler



**North Elementary  
Stone Elementary**  
Mr. James Aytes



**Cumberland County High School**  
Mr. Joey Burnett



**Stone Memorial County High School**  
Mr. Josh Aytes

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Office: 931-484-6135



# Cumberland County Schools

## Organizational Chart 2024-2025



**Transportation**  
Mrs. Kathleen Martin



**Administrative Assistant**  
Ms. Danielle Brown



**Lead Mechanic**  
Mr. Christopher Howard

**Bus Drivers**

**Mechanics**



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# Cumberland County Board of Education

## 2024-2025 Annual Planning Calendar

### JULY

- Summer Law Institute
- Approval of DHA Board Members 6.317
- Appoint System Testing Coordinator
- Annual Utilization Report SRO's
- Celebration and Orientation for New Teachers
- Vendor Contracts – School

### AUGUST

- Service Celebration (Convocation)
- Professional Achievement Celebration (Convocation)
- Annual Notification of Student Rights 6.601
- Retirement Celebration
- Apply for Grants CSH and SS

### SEPTEMBER

- Election of Officers
- Appointment of TLN Representative 1.105
- Appoint Committees 1.300
- Fall District Meeting
- TSBA Boardmanship Code of Ethics & New Board Member In-service

### OCTOBER

- School Compliance Document
- Approval of Compliance Report

### NOVEMBER

- Food Service Annual Report
- Director of Schools Evaluation
- Board Self Evaluation
- TSBA Leadership Conference/Annual Conference
- TASBO

### DECEMBER

- Budget Preparation Calendar 2.200
- Student Activity Funds Audit Report 2.900
- Distribute Budget Requests to Staff
- School/System Report Card
- DEC 1 Report-HR
- Accountability Presentation

### WORK SESSIONS OR RETREAT TOPICS

- School System Report Card
- Coordinated School Health
- Facility Planning
- 5-year Capital Improvement Plan
- Salary and Benefits Review

- Pending Task
- Initiated Task/Ongoing
- Completed Task
- Disregard Task
- Non-Applicable This Year

### JANUARY

- State Financial Audit Review
- Prioritize Budget Request
- Insurance Benefits Review
- BOE Retreat – Annual Review of Strategic Plan
- Strategic Plan Update

### FEBRUARY

- Legislative and Legal Institute
- Safety committee 3.201
- Budget Preparation
- Tenure Teacher Election and Celebration

### MARCH

- Certification of Textbook Adoptions 4.401
- Budget Preparation

### APRIL

- Budget Preparation
- Present Preliminary Budget

### MAY

- Employee Non-Rehire Notification
- Submit Budget and Salary Scales for Approval
- Director of Schools Evaluation
- Board Self Evaluation
- Approve Tuition Fees 6.204
- Approval of Travel Compensation Rates 2.804
- Review Attorney Contract (bi-annually)
- Review SRO Contracts
- Strategic Compensation Plan Approval
- Non-Rehire/Non-Tenure Notifications 5.201

### JUNE

- Approve Annual Budget 2.200
- Submit Budget to County Government
- Federal Consolidated Plans (ESSA, IDEA, CTE, VPK, Homeless, 21<sup>st</sup> CCLC)
- Coordinated School Health Report

### ON GOING

- Attendance Monthly Report
- Financial Monthly Report
- Maintain Board of Distinction
- Policy Review and Update
- School Visits
- Administrative Evaluations
- Monthly Administrative Meetings
- Personnel Report
- Work Sessions
- TSBA Training

9/4/24 Cumberland County Schools Enrollment

	Pre-K	SE	K	1	2	3	4	5	6	7	8	9	10	11	12		Total	K-3	4-6	7-8
Brown	20		63	55	51	77	46	62	61	67	57						<b>559</b>	246	169	124
Crab Orchard	20	21	40	40	46	38	65	48	54	40	49						<b>461</b>	164	167	89
Homestead	23	55	70	74	75	58	65	62	75	77	76						<b>710</b>	277	202	153
Martin	19	30	79	82	77	75	77	87	82	65	66						<b>739</b>	313	246	131
North	20		41	53	50	42	59	51	58	60	68						<b>502</b>	186	168	128
Pine View	10		18	21	17	12	23	22	12	22	13						<b>170</b>	68	57	35
Pleasant Hill	15		60	67	50	65	58	62	61	56	74						<b>568</b>	242	181	130
South	26		52	63	59	56	58	65	74	57	66						<b>576</b>	230	197	123
Stone	20	39	60	61	60	47	73	67	73	58	68						<b>626</b>	228	213	126
CCHS												276	240	216	178		<b>910</b>			
SMHS												264	265	268	209		<b>1006</b>			
Phoenix																	<b>73</b>			
Alt. School																	<b>43</b>			
To	173	145	483	516	485	470	524	526	550	502	537	540	505	484	387	0	<b>6900</b>	1954	1600	1039

WITH ALT **6943**



William G. Stepp • Director of Schools

Chris King • Board Chair

September 18, 2024

Mr. Stepp and Cumberland County Board of Education,

I am submitting to you the Cumberland County School Nutrition Program’s staff changes:

**New Hires:**

Name	Location	Date	Replacing
Deborah Walley	Café Sub	08/14/2024	NA
Kelsey Burkhalter	Glenn Martin Elementary	09/03/2024	Rhonda George
Ashley Smith	The Phoenix School	09/03/2024	Alexandria Presley
Jennifer Heath	South Cumberland	09/23/2024	James Havrilka

**Resignations/Retirements:**

Name	Location	Date	Status
Alexandria Presley	The Phoenix School	08/30/2024	Accept Resignation
Karri Jo Matthews	Pleasant Hill Elementary	09/06/2024	Accept Resignation
Kelsey Burkhalter	Glenn Martin Elementary	09/13/2024	Accept Resignation
Debbie Hilton	CCHS	09/30/2024	Accept Resignation

**Transfers:**

Name	Location (From/To)	Date	Replacing
Caela Hood	Stone Café/CCHS CDC Teacher Assistant	9/13/2024	

**Terminations:**

Name	Location	Date	

All background check requirements have been completed.

Respectfully,  
*Kathy Hamby*

Kathy Hamby  
 School Nutrition District Supervisor  
 Cumberland County Board of Education – Central Services



**Transfers**

<b>Name</b>	<b>From/To</b>	<b>Date</b>
Ariel Reno-Demick	COE/NCE	08/5/24

**Terminations**

<b>Name</b>	<b>From/To</b>	<b>Date</b>

**NON-CERTIFIED**

**New Hires:**

<b>Name</b>	<b>Location</b>	<b>Date</b>	<b>Replacing</b>
Mary DeRossett	BES	8/5/24	Vacant
Sheena Wilson	BES	9/3/24	Molly Gore
Faith Sells	BES	8/28/24	Molly Gore
Michaela Tilson	CCHS	8/21/24	New Position
Carla Hood	CCHS	9/16/24	New Position
Larry Read	Maintenance	9/3/24	Josh Randol
Jannell Coggins	NCE	9/16/24	Vacant
Rene Schneider	NCE	8/27/24	New Position
Emily Ramsey	SCE	9/3/24	Athena Hall
Melanie Collier	SPED	8/28/24	Vacant
Rose Siewert	SPED	8/29/24	PT Bus Attendant
Kimberly Hutchison	SES	8/16/24	Emily Ramsey
Nicki Landers	SES	9/12/24	PT Assistant
James Hawbaker	Transportation	9/16/24	Vacant

**Resignations/Retirements:**

<b>Name</b>	<b>Location</b>	<b>Date</b>	<b>Status</b>
Tracy Murray	BES	8/29/24	Resign
Josiah Henry	CCHS	8/19/24	Resign
Helen Bray	MES	8/5/24	Resign
Jeri Mitchell	PHS	11/8/24	Resign
Zjhanna Cardwell	SMHS	9/18/24	Resign
Royal Matt Cravens	SCE	8/30/24	Resign
Daniel Moomey	SCE	9/8/24	Resign
Amanda Bartyleck	Transportation	8/15/24	Resign

**Transfers**

<b>Name</b>	<b>From/To</b>	<b>Date</b>

**Terminations**

Name	From/To	Date

**SUBSTITUTES**

<b><u>NAME</u></b>
Barney, Dalton
Burgess, Abbigail
Christopher, Martha
Epley, Leah
Godsey, Deita
Golden, Shannon
Helton, Sophie
Henning, Shawn
Hodgin, Kenzley
Law, Kasey
Marshall, Breeana
Norris, Anna
Oliver, Christine
Reed, Daniel
Russell, Summer
Walley, Deborah

# BES September 2024 Newsletter



## FRANK P. BROWN ELEMENTARY SCHOOL



Frank P. Brown Elementary 2024-25 educators, administrators, and staff



Members of Girl Scout Troop 2907 restored two Brown Elementary playground Buddy Benches as part of their Bronze Award project. Abigail Brownfield is pictured with Troop Leader Jenna Brownfield and Dr. Speich.



We had our Back to School Bash on August 13, where families met teachers, enjoyed refreshments, and were provided with needed information.



BES student Connor Meyers competed in the Pokemon World Championship in Honolulu, Hawaii in August.



Sixth grade students in Richard Leahy's science class experimented with kinetic and potential energy with an origami frog lab lesson.



Our BES FFA team competed at the Wilson County Fair.

\*\*\*\*\*

# CCHS Newsletter



SPED TAKES ON RECYCLING AROUND CAMPUS.



BAND TAKES ON UT

## T vs K TENNESSEE vs KENT STATE GAMEDAY SCHEDULE

1:15 PM	OPEN REHEARSAL
5:30 PM	VOL WALK
5:05 PM	MARCH TO THE STADIUM
7:30 PM	PREGAME SHOW
7:45 PM	KICKOFF   GO VOLS!

HALFTIME

THE BEATLES + HIGH SCHOOL BAND DAY

PRIDE OF THE SOUTHLAND  
UNIVERSITY OF TENNESSEE



## 20 HIGH SCHOOL BAND DAY 24

### PARTICIPATING BANDS

- Antioch High School
- Cumberland County High School
- Knoxville Central High School
- Notre Dame HS (Chattanooga)
- Ridgeview High School
- Sequatchie County High School
- White County High School
- William Blount High School

PRIDE OF THE SOUTHLAND  
UNIVERSITY OF TENNESSEE



Happy fall



# CRAB ORCHARD NEWS



September 2004

## OWIE SHINES FOR COE!



Owen Crabtree made COE proud by shining like his medals at the Special Olympics in town!

## KONA ICE BACK-TO-SCHOOL CHILL!



A big, frosty thank you to the PTO for cooling us off with some delicious Kona Shaved Ice to kick off the school year in the sweetest way!



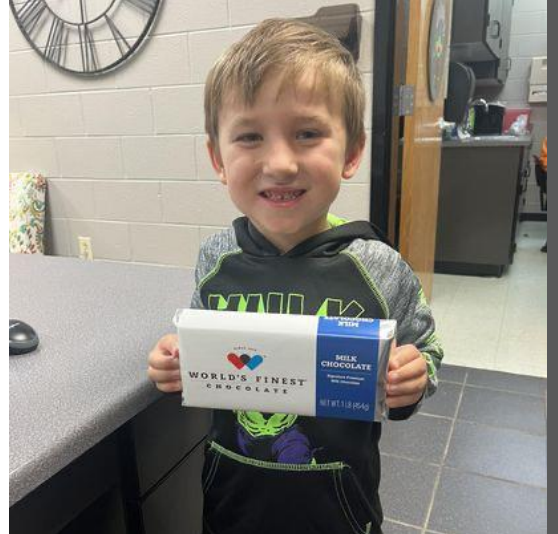
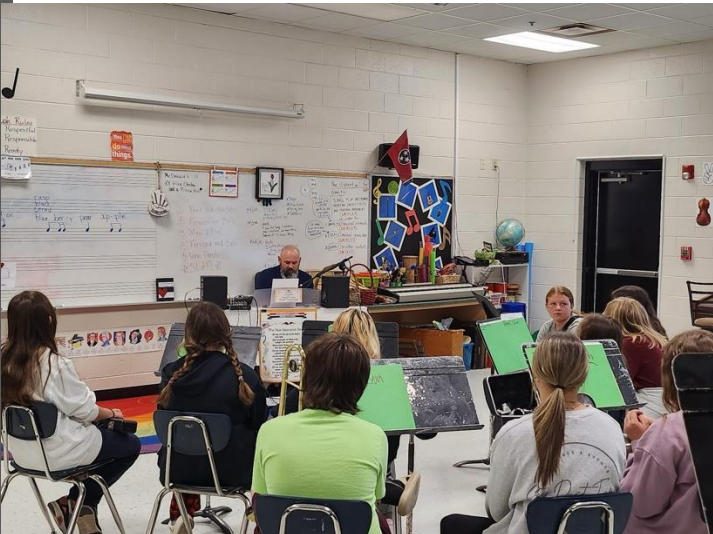
## EGG-CITING BREAKFAST CREATIONS!

Our 7th and 8th grade Human Service classes cracked open a fun lesson on cooking by whipping up delicious breakfasts using farm-fresh eggs from our very own COE chickens!





# Homestead Elementary



# House System

We are so excited to implement a house system at MES!

Faculty, staff, and all 5<sup>th</sup>-8<sup>th</sup> grade students have been randomly sorted into houses. The goal of the house system is to promote unity, family, good character, and academic excellence among our school community.





# TCAP Reward Party

All students in 4<sup>th</sup>-8<sup>th</sup> grades who showed growth or proficiency on the Spring 24 TCAP test were invited to attend the celebration!

# NCE



"Every Child, Every Day, Excellence in Every Way"

## STEAM

1st grade has been studying fables as part of their Knowledge lesson. First grade teachers worked with our CTE teachers to create a week long PBL. A representative from the Art Circle Library visited on the first day to kick off the PBL. Then, students rotated each day to CTE classes, where they built a fence for Peter Rabbit, designed a basket to hold the golden eggs, and built a contraption to get the fox to the grapes.



## Upcoming Events

- 9/10 Progress Reports
- 9/12 Jr. BETA Induction
- 9/16-9/20 Spirit Week
- 9/19 Ag in the Classroom (3rd)
- 9/27 Fall Festival
- 10/11 End of 1st 9 weeks
- 10/14 -10/18 Fall Break



**NCE is Engineering Excellence**

## Parent & Family Involvement

NCE hosted their annual Back to School Night. PTO provided pizza for our guests. The annual meeting was held in the gym, then parents were able to go visit with their child's teacher.



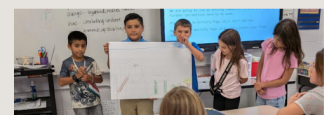
## The Arts

NCE has added an art club! Art club meets on Monday/ Wednesday, or Tuesday/ Thursday each week. This week they have been working on designing the logo for the club!



## Science

For this month's PBL, third grade worked on a problem based learning activity with animal groups. They focused on endangered animals, and how forming of groups could help elevate that problem, as well as, contributing factors in their ecosystems. Park Ranger Mark joined us on one of our PBL days.



## GO Patriots!

### North Cumberland Patriots' Promise

- Personal Best** - I will give it my all.
- Attitude** - I will have a positive outlook.
- Tenacity** - I will never give up.
- Respect** - I will respect myself, classmates, teachers, community, and country.
- Integrity** - I will do what is right.
- Organization** - I will be ready to work and learn.
- Trustworthy** - I will be trustworthy and honest.
- Service** - I will do for others.

## Technology & Math

Introducing WATTS UP Patriots! This club is for students in grades K-3 who want to gain knowledge in STEAM education. The club meets once a month. This month's meeting was a success. Our students dove into the world of cybersecurity in the most fun way possible—through games! They learned the importance of protecting their data by creating their own passwords, then trying to keep them safe from their “hacker” partners.



## Teacher Feature



My name is Kelsey Sexton. I am the mother of a 2 year old. I am married to Mr. Sexton, our 3rd grade teacher and girl's basketball coach. We have 2 Cavalier King Charles Spaniels, who are extremely spoiled. This is my 6th year teaching. My favorite thing about teaching is helping my students learn to read and fostering a love for reading. I was diagnosed with ADHD in kindergarten and worked from behind throughout school. Through this experience, I have learned disabilities do not mean failure. When we help students strive for excellence in every way, they can achieve their goals. I am so excited to be at North. Go Patriots!

## Paraprofessional Spotlight



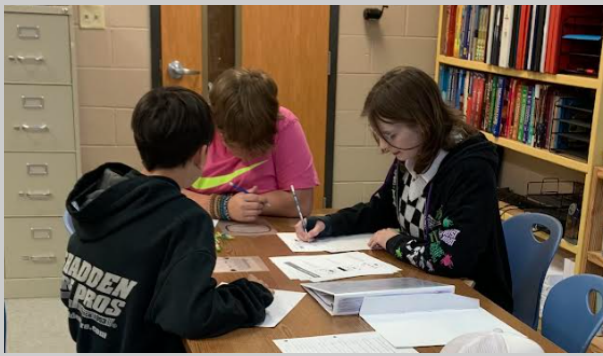
I am Darryl Cole. I'm 21 years old and nearly finished with my degree. I have a cat who is turning 5 years old this year! The time not spent working on school work or playing with my cat is normally filled by watching shows or hanging out with my friends. I started working here at North in February of 2022.

My favorite thing about my job is working with the kids. They always make my day interesting and helping them learn things that will help them in life makes me feel extremely proud of the work I do. My philosophy is that you will not learn anything if you're not interested in it, it's not fun, or if it's overly complicated. I believe that for every topic and standard, there are ways to make sure that it is interesting, fun, or simplified.

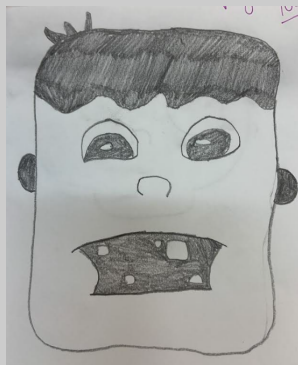
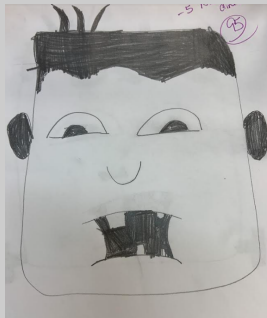
## Patriot Pulse

NCE has a fresh look. Over the summer, NCE gained a new fresh coat of paint in our hallways, classrooms, and on doors throughout the building. This was a much needed improvement. We are proud of this, and ask that students be careful when standing next to the walls. Let's keep our campus looking nice.





## Phoenix Happenings



Computer Science

### Physical Science

Students used Hot Wheels to interpret the relationships between force, mass, and acceleration. Data was collected to show how each variable is related.



Students in the new Computer Science class are writing algorithms to identify and draw monsters.

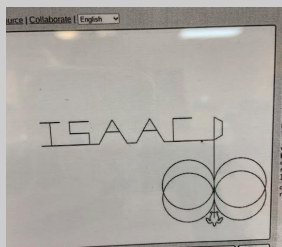
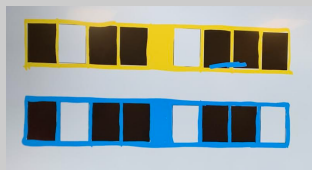
### Biology

Students created a plant and animal cell model

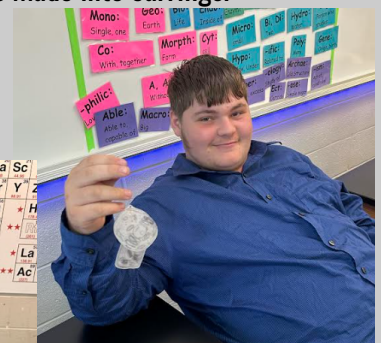
by locating and labeling organelles. Students were then to compare and contrast the organelles in each. Students made Shrinky Dinks which some students made into earrings.



Students wrote their names with binary code.



Isaac wrote code for Logo Turtle to write his name.





Senior  
Class  
of  
2038



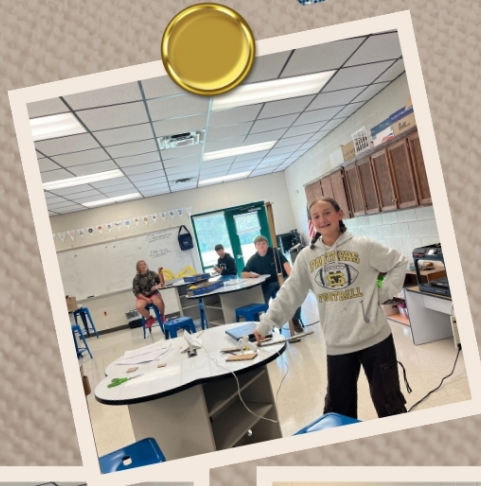
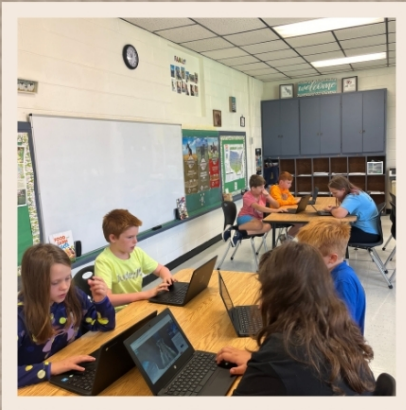
PRE-K  
24-25



PINE VIEW PIONEERS

SEPTEMBER 2024

5TH  
GRADE



8TH  
GRADE



# PLEASANT HILL NEWS

SEPTEMBER 2024-2025



## SCHOOL WIDE POSITIVE BEHAVIOR

### Buzz Bucks Are Back!

Good behavior is being encouraged throughout the school. Students caught displaying positive behaviors earn buzz bucks that they can use to enter weekly and quarterly drawings. Weekly drawings allow students to select off of the prize cart. Quarterly prizes will be even bigger!



## THIRD GRADE'S FANCY TEA PARTY

At the close of their first CKLA unit featuring Classic Tales, third graders celebrated with a tea party. Teachers reported, "Hats were donned, pinkies were outstretched, and a jolly good time was had by all."



# PLEASANT HILL CHEERLEADERS

Pleasant Hill Varsity Cheerleaders had a wonderful time helping out at the Special Olympics! We appreciate you supporting the community.



# CCHS HOMECOMING WEEK



PAJAMA DAY



MIX MATCH/TWISTER DAY



TWIN DAY



Students showed their spirit while supporting CCHS during their Homecoming week.

September 2024

# SMHS NEWS

**NO SCHOOL**

Labor Day Monday September 2nd  
Teacher in-service day Friday  
September 27th



**Stone football players reading to elementary students**



Over 150 seniors went to Tennessee Tech for the 2024 Upper Cumberland College Fair



**CONGRATULATIONS TO OUR LADY PANTHERS!**

CCHS & SMHS FFA

## Fall FARM DAY

FOOD TRUCKS, VENDORS, PETTING ZOO, HAYRIDES,  
BOUNCY HOUSES, FACE PAINTING, KID GAMES,  
CAR/TRUCK/TRACTOR SHOW

**Upcoming Events**

**Special Olympics Sunday  
Sept. 8th**

**Clubs meet for the first  
time during school on  
Friday Sept. 13th**

### LADY PANTHERS WIN BIG DISTRICT GAME ON THE ROAD

<u>Freshman:</u>	<u>JR Varsity:</u>	<u>Varsity:</u>
23-25 🐾	26-24 🐾	25-11 🐾
25-16 🐾	25-23 🐾	25-19 🐾
15-10 🐾		25-15 🐾



# MONTHLY NEWSLETTER SEPTEMBER '24

[HTTPS://SCES.CCSCHOOLS.K12TN.NET/](https://sces.ccschools.k12tn.net/)

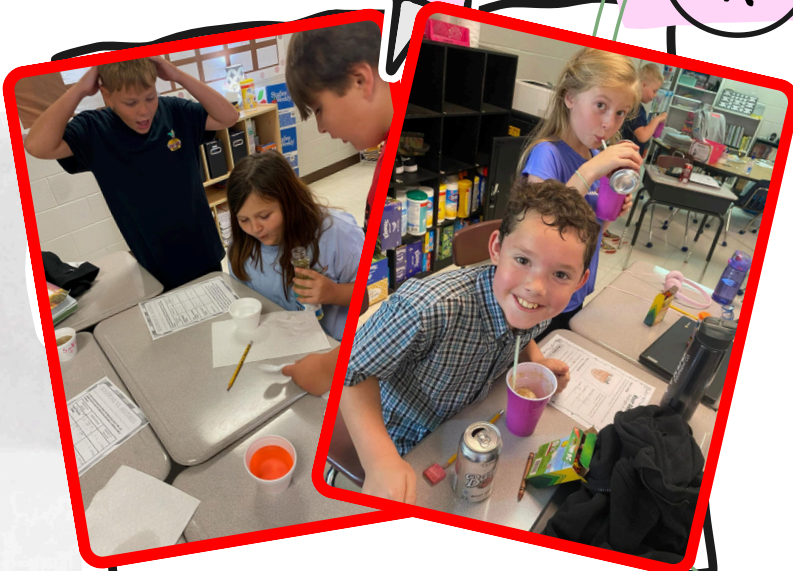
## BETA CLUB DOES IT BETA!

SOUTH CUMBERLAND ELEMENTARY SCHOOL INDUCTED ITS NEWEST CLASS OF BETAS! THEY ARE WELL ON THEIR WAY TO PAVING A FUTURE FOR THEIRSELVES FILLED WITH EXCELLENCE AND SERVICE FOR OTHERS! GO BETA! GO REBELS!



## X SCIENCE MATTERS

STUDENTS IN MRS. WOODY'S 5TH GRADE AND MRS. BROWN'S 3RD GRADE SCIENCE CLASSES LEARNED DIFFERENT ASPECTS OF SCIENCE WHILE STILL BEING EQUALLY EXCITED. GREAT JOB MAKING SCIENCE HANDS ON!



# X BASKETBALL SZN!!!!

SOUTH CUMBERLAND WOULD LIKE TO WELCOME COACH TORI MOSS AND COACH ALLI MITCHELL AS THE NEW COACHES FOR THE REBELS AND LADY REBELS BASKETBALL PROGRAMS. UNDER THEIR LEADERSHIP AND DIRECTION THESE TEAMS ARE GROWING, COMPETING, AND WELL ON THEIR WAY TO BECOMING WINNERS!



# X A MOMENT OF REFLECTION

THROUGH ALL THE ROADWORK IN FRONT OF SOUTH SCHOOL, A COLLECTION OF MRS. DYKES'S 1ST GRADERS DECIDED TO TAKE A MOMENT DURING RECESS TO WATCH AND REFLECT ON THE ROAD PAVING PROCESS. THE WORLD IS SUCH A BIG PLACE OF WONDER TO OUR YOUNG REBELS!



FOLLOW US ON



@SOUTHCUMBERLANDELEMENTARY



# Stone Elementary

## Home of the Coyotes

Greetings from the lively halls of Stone Elementary! Get ready for a whirlwind tour of all the awesome happenings buzzing through our corridors. First up, a peek into Mrs. McDonald's Pre-K paradise where little ones dove into the adventures of "Biscuit Goes to School" and got a surprise visit from Mr. and Mrs. Green along with their fluffy sidekick Oscar. They even tuned into a riveting safety Ted talk from Officer Ted Monday!

Next, let's hop over to our wondrous kindergarten wonderland where kiddos are knee-deep in center fun, soaking up knowledge like sponges. Then, swing by Mrs. Morgan's class where learning about the digestive system turned into a sprite-and-cracker extravaganza to mimic tummy adventures!

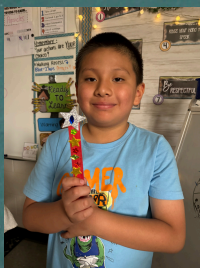
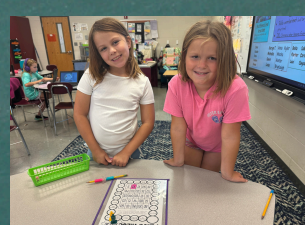
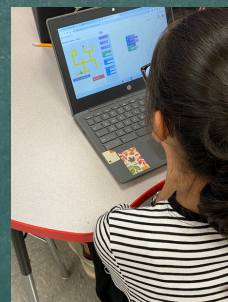
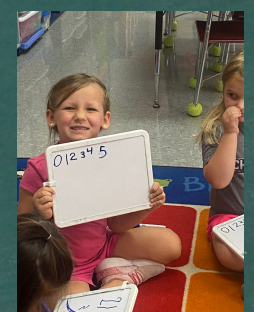
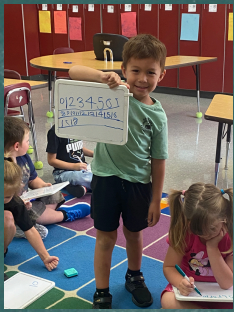
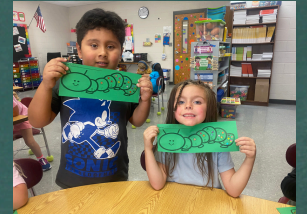
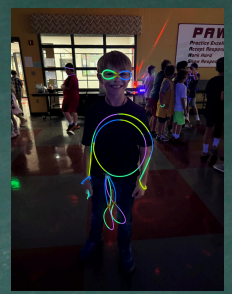
Journeying on to second grade, we find fairy tale escapades and interactive math magic brewing. And don't miss a shoutout to Jaxen Elliot, our star Bigfoot buddy in Mrs. Laurie's class - keep rocking it, Jaxen!

Now, on to our special zones! STEM buffs are cracking the code with Code.org and nailing it with some computeit and blockly wizardry. In the music realm, 6th graders are hitting all the right notes under Mrs. Lopez's expert guidance in beginning band workshops.

And over in Human Services and Career class with Mrs. Wilson, 5th graders whipped up Strawberry Parfaits while 8th graders crafted drool-worthy homemade pizzas. Bon appétit!

Wrapping up our tour, the Student Council kicked off the year with a bang, starting off with a scrumptious breakfast and lending a helping hand at the Special Olympics. And let's not forget the PBS crew throwing a glow dance bash for our 1st-5th graders - talk about a glowing good time!

Thanks for tagging along our adventure through the vibrant halls of Stone Elementary!





Frank P. Brown Elementary

OCTOBER

2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
		Book Fair	Book Fair	Book Fair	Book Fair	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
	Fall Break	Fall Break	Fall Break	Fall Break	Fall Break	
20	21	22	23	24	25	26
				Report Cards Go Home		
27	28	29	30	31		



# October 2024



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 ACT Senior Retake VBall-Roane @ CCHS	2 Gold Clubs	3 VBall-Canton @ Clinton	4 Football vs White	5 XCountry-Jesse Owens
6	7	8	9	10 9 WEEKS TEST- 2 & 5	11 9 WEEKS TEST- 1 & 4 Football vs Dekalb Senior Night	12
13	14	15	16	17	18	19
 <b>Fall Break</b>						
20	21	22 Bowl vs York 12pm	23	24 REPORT CARDS XCountry- Baylor Bowl vs Upperman 12pm	25 Football @ Livingston	26
27	28	29 XCountry-Region (Knox) Bowl vs White 12pm	30	31 HAPPY HALLOWEEN	 Superlatives Winter sports Senior make-ups	

# October 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 <b>Chick-Fil-A Night</b> <b>JV @ Pleasant Hill</b>	2	3 <b>JV North @ CO</b>	4 <b>JV CO @ Stone</b> <b>Soil Posters Due</b>	5 <b>PTO Fun Run @ State Park</b>
6	7 <b>JV Brown @ CO</b>	8	9 <b>PK-4th Firehouse Visit</b>	10 <b>JV South @ CO</b>	11 <b>SMHS Football Visit</b>	12
13	14 <b>Fall Break Begins</b>	15	16	17	18	19
20	21 <b>Return to School</b>	22	23	24 <b>8th grade Career Fair</b> <b>Grade Cards</b>	25	26
27	28 <b>Varisty @ Brown (boys only)</b>	29	30	31		

Crab Orchard Elementary

# Homestead Elementary



## October 2024



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 🏀 JV BB at Stone 6:00p.m.	2	3 🏀 JV BB Brown @ HES 6:00p.m.	4 Pre-K3 & PreK-4 Autumn Daze  <b>SWPB Harlem Wizards</b>  <b>Concessions</b>	5
6	7 🏀 JV BB South @ HES 6:00p.m.	8 1st Grade Kimbro Farms	9 6th Grade Autumn Daze  Kindergarten Amazin' Acres	10 2nd Grade Kimbro Farms  5th Grade Homestead Tower  🏀 JV BB Martin @ HES 6:00p.m.	11 End of 1st 9 weeks  PK Kimbro Farm  3rd Grade Autumn Daze	12
13	14 FALL BREAK	15 FALL BREAK	16 FALL BREAK	17 FALL BREAK	18 FALL BREAK	19
20	21 Pre-K4 Kimbro Farms  🏀 JV Girls round 1 @ NORTH	22 Fall Makeup Pictures  🏀 JV Boys round 1 @NORTH	23	24 Reports Cards Go Home  8TH GRADE CAREER FAIR  🏀 JV BB SEMI FINALS @ NORTH  6:00p.m. BOE meeting	25  🏀 JV BB FINALS @ NORTH	26
27	28 🏀 VARSITY BB NORTH @ HES 6:00	29 3:00-6:00 p.m. Parent Conferences	30	31 8:15 Costume Parade  SWPB Dress Up Day		

# OCTOBER 2024



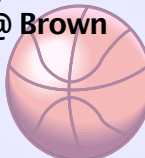

MON	TUES	WEDS	THURS	FRI	SAT	SUN									
 1 4th Grade Walking Tour Brown @ Martin	2 3 P-Hill @ Martin	4 Martin @ South	5 6	7 Stone @ Martin	8 Fall Band Concert @ 5:30pm	9 10 Martin @ Homestead	11 Jv Play in Game	12 13	14 15 16 17 18 19 20 21 Jv Girls Round 1 @ North	22 Jv Boys Round 1 @ North	23 24 8th Grade to Career Fair JV Semi Finals @ North Report Cards Go Home Parent Teacher Conferences 3:00-6:00	25 2nd Grade to Library/Park JV Championship @ North	26 27	28 29 Chick Fil A Night	30 31  <b>HALLOWEEN</b> 3rd Grade to Amazing Acres



Our North family is all  
TREATS...NO TRICKS!

# October 2024

Sun                      Mon                      Tue                      Wed                      Thu                      Fri                      Sat

		1 Watts Up Club Meeting JV Bball vs. Pineview	2	3 JV @ Crab Orchard 	4 JV vs P.Hill 	5	
6	7	8 JV vs South Fentress  Beta 7am	9	10 JV @ Brown 	11	12	
13	14	<b>Fall Break... Yahoo!</b>					19
20	21 JV Tourney Begins	22	23	24 8th Grade Career Fair @ TTU	25	26	
27	28	29 Parent/Teacher Conferences 3-6pm	30	31 Trick or Treat! 	Social Media: facebook: North Cumberland Elementary X: @PatriotsNCE		



Every Child, Every Day, Excellence in Every Way  
North Cumberland Elementary

September

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November

S	M	T	W	T	F	S
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# October 2024



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 Faculty Meeting	3 Data Team Meeting	4 Attendance Reward	5
6	7	8	9	10 Mid Terms	11 1st 9 Weeks Ends Mid Terms	12
13	14 Fall Break	15 Pay Day Fall Break	16 Fall Break	17 Full Moon Fall Break	18 Fall Break	19
20	21 2nd 9 weeks Begins Grades Due in Skyward 11:59pm	22	23	24 BOE Regular Meeting Grade Cards go Home	25	26
27	28	29 Principal's Luncheon	30	31 Pay Day Halloween		



# OCTOBER 2024

SUN	MON	TUE	WED	THU	FRI	SAT
		1 2nd/3rd Grade Field Trip to The Lost Sea	2	3	4 Fire Safety House	5
3rd - 8th Mastery Connect Fall Benchmarks 9/30 - 10/4						
6	7	8 Chick-fil-A Spirit Night 4:00 - 7:00EST Fall Retake Pictures	9	10 Family Engagement NIGHT 4:30 - 6:00EST	11 PreK - 1st PSWB Reward Bounce Playz End of 1st nine weeks	12
13	14	15	16	17	18	19
<b>FALL BREAK / NO SCHOOL</b>						
20	21	22	23	24 REPORT CARDS GO HOME 8th grade Career Fair- Cookeville PreK - 1st Field Trip Kimbro Farms	25	26
FALL BOOK FAIR						
27	28	29 Honor's Program Parent/Teacher Conferences	30	31 HALLOWEEN 		

## UPCOMING DATES TO REMEMBER

November 8 - Veterans Day program  
- PTO Fall Festival

November 19- Progress Reports go Home

November 26- Pre-K & Kindergarten Thanksgiving Feast

November 27-29- No School/Thanksgiving Break

# Pleasant Hill Elementary

October 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 <b>Chess Club Meets 3:00-4:30</b> <b>Cross Country Race @ SMHS 4:30</b> <b>JV Basketball Crab Orchard @ PHS 6:00</b>	2	3 <b>JV Basketball PHS @ Martin 6:00</b>	4 <b>JV Basketball PHS @ North 6:00</b>  <b>Fall Festival @ PHS</b>	5
6	7	8 <b>Chess Club Meets 3:00-4:30</b>	9	10 <b>Cross Country Race @ SMHS 4:30</b>  <b>JV Basketball PHS @ Stone 6:00</b>	11	12
13	14 <b>Fall Break No School</b>	15 <b>Fall Break No School</b>	16 <b>Fall Break No School</b>	17 <b>Fall Break No School</b>	18 <b>Fall Break No School</b>	19
20	21 <b>JV Basketball Tournament starts @ North Elem.</b>	22 <b>PHS Chick-Fil-A-Night</b>	23	24	25	26
27	28 <b>Varsity Basketball South @ PHS 6:00</b>	29	30	31		

**\*\*STUDENTS CAN NOT BE PICKED UP FROM THE FRONT OFFICE AFTER 2:15\*\***



SUN 29	MON 30	TUE Oct 1	WED 2	THU 3	FRI 4	SAT 5
	<ul style="list-style-type: none"> <li>Region Golf Tournament (Hosting) (Bro</li> <li>9:15am C. Henry IEP mtg</li> <li>3pm Boys Varsity Basketball Open Gy</li> <li>3pm Boys Varsity Basketball Open Gy</li> <li>5 more</li> </ul>	<ul style="list-style-type: none"> <li>7:30am ACT Senior Retake</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Boys Varsity Basketball Open Gy</li> <li>3:30pm Elementary XC Race #3</li> <li>5pm Volleyball AWAY Stone @ Smith C</li> </ul>	<ul style="list-style-type: none"> <li>2pm Volleyball JV Tournament</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Volleyball Practice 2 Courts</li> </ul>	<ul style="list-style-type: none"> <li>ASVAB retake</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm XC @ UC Regionals (Harriman)</li> <li>4:30pm MS Boys Soccer Meeting (libr.</li> <li>2 more</li> </ul>	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Volleyball Practice 2 Courts</li> <li>7pm Football @ Livingston Academy (</li> </ul>	<ul style="list-style-type: none"> <li>SAT</li> <li>SMHS Band Competition Away</li> <li>MS XC State Meet</li> <li>4pm Harlem Basketball Ambassador C</li> </ul>
6	7	8	9	10	11	12
	<ul style="list-style-type: none"> <li>3pm Boys varsity basketball</li> <li>3pm Volleyball Districts or Practice 2 t</li> <li>3pm SMHS Theater Practce and Stag</li> <li>5pm JV Football @ Livingston Acaden</li> <li>6pm SMHS Girls Soccer District Tourn</li> </ul>	<ul style="list-style-type: none"> <li>3pm Volleyball Districts @ Stone</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3:30pm Elementary XC Race #4</li> <li>6pm SMHS Girls Soccer District Tourn</li> </ul>	<ul style="list-style-type: none"> <li>Mid term exams 1st &amp; 5th</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>Mid term exams 2nd &amp; 4th</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Faculty Meeting</li> <li>2 more</li> </ul>	<ul style="list-style-type: none"> <li>Special schedule for homecoming activ</li> <li>Term 1 Ends</li> <li>3pm SMHS Theater Practice and Stag</li> <li>2 more</li> </ul>	
13	14	15	16	17	18	19
<ul style="list-style-type: none"> <li>12:30pm SSSB - D. Wages (Band Room</li> </ul>	<ul style="list-style-type: none"> <li>Fall Break</li> <li>3pm Boys varsity basketball</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>3pm Volleyball Regions Away</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>3pm Volleyball Sub-State</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> </ul>	
20	21	22	23	24	25	26
	<ul style="list-style-type: none"> <li>PLC Counselors</li> <li>Term 2 Begins Grades due in Skyward t</li> <li>3pm Boys varsity basketball</li> <li>3pm SMHS Theater Practice and Stag</li> <li>5pm JV Football v York</li> </ul>	<ul style="list-style-type: none"> <li>PLC F. Lang, PE &amp; SPED</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>PLC ELA &amp; Soc. St.</li> <li>1:30pm CRT Refresher @ Central Offic</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>Grade Cards go home</li> <li>PLC CTE &amp; Science</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm SMHS Theater Practice and Stag</li> </ul>	<ul style="list-style-type: none"> <li>PLC Fine Arts &amp; Math</li> <li>PSAT</li> <li>11am Clubs meet (midday act. schedi</li> <li>2 more</li> </ul>	<ul style="list-style-type: none"> <li>ACT</li> <li>SMHS Band Competition Away</li> <li>7:30am Rotary Rental (Library, ELA, At</li> <li>6pm MS Basketball Tournament @ Alc</li> </ul>
27	28	29	30	31	Nov 1	2
	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Wrestling Practice (Aux Gym)</li> <li>3pm Boys Varsity Basketball</li> <li>6pm MS Basketball Tournament @ Alc</li> </ul>	<ul style="list-style-type: none"> <li>RTI Data Team Meeting</li> <li>XC Regionals - Victor Ashe Park (Knoxv</li> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Wrestling Practice (Aux Gym)</li> <li>2 more</li> </ul>	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Wrestling Practice (Aux Gym)</li> <li>3pm Boys Varsity Basketball</li> <li>6pm MS Basketball Tournament @ Alc</li> </ul>	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Wrestling Practice (Aux Gym)</li> <li>3pm Boys Varsity Basketball</li> <li>6pm MS Basketball Tournament @ Alc</li> </ul>	<ul style="list-style-type: none"> <li>3pm SMHS Theater Practice and Stag</li> <li>3pm Wrestling Practice (Aux Gym)</li> <li>3pm Boys Varsity Basketball</li> <li>6pm MS Basketball @ Picket County</li> <li>2 more</li> </ul>	<ul style="list-style-type: none"> <li>SAT</li> <li>9am SMHS Band in Veteran's Parade</li> </ul>

2024

# October

SCES

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
		<b>8th Campus Tour- TTU</b> 1  <b>XC Race #3 @ SMHS</b>	Wellness Wednesday 2 	3   <b>JV Basketball @ Stone 6:00pm</b>	<b>Harlem Wizards @ South 9:30 am</b> 4   <b>JV Basketball vs Martin 6:00pm</b>	5	
6	7   <b>JV Basketball @ Homestead 6:00pm</b>	8  <b>XC Race #4 @ SMHS</b>	9	10 <b>(LIONS) Fit 4 life screening</b>   <b>Crab Orchard @ South 6:00 pm</b>	11 <b>2nd grade Field Trip Kimbro Farms</b>   <b>JV Basketball Play In Game 8 V 9</b>	12	
13	14	15	<div style="font-size: 4em; font-weight: bold; text-decoration: underline;">FALL BREAK</div> <div style="display: flex; justify-content: space-between; width: 100%;"> <span>←</span> <span>→</span> </div>			18	19
20	21   <b>JV Basketball Rd 1 Girls @ North</b>	22   <b>JV Basketball Rd 1 Boys @ North</b>	23	24 8th Career Fair @ TTU  Grade Cards Go Home   <b>JV Boys and Girls SemiFinals @ North</b>	25 Flex Day/Rebel Rally   <b>JV Boys and Girls Championship @ North</b>	26	
27	28   <b>Varsity Basketball @ P. Hill 6:00pm</b>	29 <b>Parent Teacher Conferences and Title I Meeting @ 3pm</b>	30	31 <div style="border: 1px solid black; border-radius: 50%; padding: 10px; display: inline-block;">             Happy Halloween           </div>			

# Stone Elementary

## October 2024

### Mission:

Empowering each student with the skills to be a productive citizen by fostering a culture of excellence through high expectations for all.



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Cross Country Race @ SMHS 4-5pm JVBB Homestead @ Stone 6pm Grades 3-8 Benchmark #1	2 Grades 3-8 Benchmark #1	3 JVBB South @ Stone 6pm Grades 3-8 Benchmark #1	4 Pups & JVBB C.O. @ Stone 5/6pm Grades 3-8 Benchmark #1	5
6	7 JVBB Stone @ Martin 6pm	8 Pups & JVBB Stone @ CAC 5/6 pm	9 Kindergarten to Kimbros Farms	10 Cross Country Race @ SMHS 4-5pm JVBB Pineview @ Stone 6pm	11 End of 1 <sup>st</sup> 9 wks	12
13	14 Fall Break	15 Fall Break	16 Fall Break	17 Fall Break	18 Fall Break	19
20	21 JVBB Tournament Round 1	22 Lions Club Screenings	23	24 Report Cards go home 8 <sup>th</sup> Grade Career Fair @ TTU 8am- 2pm JVBB Semi-finals	25 JVBB Championship	26
27	28	29 Parent-Teacher Conferences 3- 6pm Parent-Teacher Compact Mtg. 6- 6:30pm	30	31 Trunk or Treat 4:30-6 pm		

# Cumberland County Board of Education

368 Fourth Street, Crossville, TN 38555

## Section 1

Due to the fact that equipment, after purchase, will become the property of Cumberland County Schools and will expect to be maintained by Cumberland County Schools Maintenance Department, equipment purchases must be reviewed and approved. Maintenance can work on most types of equipment, but inventory is only kept on like items and models. When something is purchased different from the normal equipment, maintenance time and cost increases.

Date **September 2, 2024**

School Name **Pine View Elementary School**

Gifted Item Description **4- Global Industrial 72 inch steel benches with backrest for playground use**

Estimated Value **\$ 1,500.00**

Funding Source **Pine View Elementary's Parent Teacher Organization PTO**

## Section 2

Specs and Model information must be sent to Maintenance Department for review. These documents must include detailed model information and expected maintenance and service requirements.

Approved by:

Director of Maintenance



Director of Schools

Mr. Gibson's facilities engineering class is going to pour 3 - 4x6 pads to put benches on will have maintenance come and screw benches to concrete once they are ready.

**Kara L. Spicer  
Principal**



**P. Lynn Speich  
Assistant Principal**

**Pine View Elementary School  
349 Daysville Rd. \* Rockwood, TN 37854  
Phone (865) 354-1986 Fax (865) 354-1922**

9-6-24

Pine View Elementary, in partnership with the Pine View PTO, would like permission to install some small metal benches (similar to the one at the back playground door) and strategic points in the back playground area. One would be located at the basketball court. The others would be spaced along the .25 mile walking trail. These are similar in size to the buddy benches many schools received over the last few years. Thank you for your assistance.

Sincerely,

Mrs. Kara Spicer, Principal

**EXECUTIVE APPROVED**

*William J. ...*  
SUPERINTENDENT  
DATE 21 Aug 2024  
*Victoria ...*  
CHAIRMAN  
DATE 8.21.24

Issued:	Procedure:
July 2004	Field Trip and Excursions
	4.302 Exhibit B

Cumberland County Schools Field Trip Request

In State/Pre-Approved \_\_\_\_\_ Overnight X Out of State \_\_\_\_\_

This form is to be submitted to the principal and received in the appropriate Director's office 2 weeks prior to the date of the trip for approval. **OUT OF STATE AND OVERNIGHT TRIPS MUST HAVE BOARD APPROVAL. YOU MUST SUBMIT THESE TRIPS 2 WEEKS PRIOR TO THE MONTHLY BOARD MEETING.**

Parent permission slips must be obtained for all students making the trip, taken on the trip, and then afterward filed in the principal's office.

School Cumberland County High School Subject/Grade Level 9-12 Volleyball  
 Trip Requested By Rodney Howard Date of Trip 9/6 - 9/8  
 Destination Sevierville TN Convention Center City Sevierville TN State TN  
 Departure Time 8:00 am Return 4:00 pm Admission per student \$ 0

Special Services: Check ALL that apply. Prior approval is required.  School Nurse  SpED Bus  SpED Assistant  
 Student has 504 plan  Bus with Lift

Please Check Type of Activity

- Academic Field Trip
- Incentive Field Trip
- School Clubs
- Band/Chorus
- Competition
- Sports
- Special Classroom Trip (Describe) \_\_\_\_\_
- Other \_\_\_\_\_

Teachers Going: Rodney Howard # of Students 21  
Mary Williams  
Christy Inman

TOTAL # of TEACHERS: 3 TOTAL # of STUDENTS 21

Additional Chaperones (If Needed) \_\_\_\_\_  
 Cafeteria Notified  Purchase Order Requested  
 Substitute Requested (If Needed)  Permission Slip Obtained (Take on trip)

Sponsoring Teacher's Signature Mary Williams Cell Phone # 931 808 9275 Principal's Signature [Signature] Date 8.20.2024

For Transportation Dept Only			
Drivers: 1) _____ 2) _____ 3) _____ 4) _____			
Beginning Mileage: _____	Ending Mileage: _____	Total Miles: _____	
Amount to be paid to driver \$: _____		Amount for Fuel: _____	
Transportation Supervisor _____	Director of Schools _____		

*To be completed for out-of-state and overnight school sponsored trips only*

Approved  Denied

Director of Schools \_\_\_\_\_ Date of Board Approval \_\_\_\_\_