

MINUTES OF REGULAR MEETING
BOARD OF EDUCATION
HOMER COMMUNITY SCHOOL
Tuesday, March 11, 2025

A meeting of the Board of Education of Homer Community School was convened in open and public session on Tuesday, March 11, 2025 at 7:00 PM in the Library at Homer Community School, Homer, Nebraska. The following board members were present or absent:

Byron Hall: Present, Ryan Harris: Present, Samantha Johnson: Present, Tyler Kirkholm: Present, Dr. Kristina Nelsen: Present, Paul Tighe: Present.

Administration present: Superintendent Dr. Joseph Lefdal, Principal Abbie Uhl, Principal Tom Coviello, and Board Secretary Amy Brand

Visitors present: Several

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

I. Opening the Meeting

I.A. Call Meeting to Order and Notification of Open Meeting Law

I.A.i. Posted in the room

I.A.ii. Publication of Meeting was provided according to 84-1411

I.B. District Mission Statement:

II. Board Member Roll Call

III. Excuse Absent Board Members

IV. Approval of the Agenda and changes to the Agenda

Motion was made by Samantha Johnson and seconded by Ryan Harris to approve the agenda as presented. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr.

Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

V. Consent Agenda

Motion was made by Tyler Kirkholm and seconded by Samantha Johnson to approve all items presented on the Consent Agenda. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr.

Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

V.A. Approval of minutes from the February regular meeting

V.B. Approve claims and accounts

V.C. Approve new hires

Jacob Brand-Secondary Principal

Ashley Ziska-Library/FCS

Rose Brewer-MS Special Education

VI. Public Comment

There was none.

VII. Information Items: Reports

VII.A. Administrator reports

Mrs. Uhl informed the Board that our annual Blood Drive was held March 3rd. Conferences were held one day this year due to weather and the Elementary Knight Pride celebration will be March 13th. The Pk-5 Spring Concert will be held March 27th. Mr. Coviello congratulated our Girls Basketball team on their successful season. Conference Speech was held March 10th and was a successful day for our entire Speech Team. Spring sports have started, and we have a large percentage of high school students out for activities.

VII.B. Superintendent report

The meeting covered several key topics, starting with Rule 10 compliance, ensuring the district continues to meet Nebraska's accreditation standards. Attendance was discussed, focusing on current trends and strategies to improve student participation. Updates on scheduling were reviewed, along with plans for potential adjustments. A special recognition was given to the girl's basketball team for their achievements and dedication. Transportation costs were reviewed, while an update on bullying prevention efforts and reporting procedures was provided. The Strategic Plan Survey process was discussed as a way to gather input for district planning.

A notable highlight was the increase in state aid, rising from \$2,008,934 to \$2,189,637, which will impact budget planning. Plans for summer school were reviewed. The board also discussed student fees and potential adjustments. The addition of picnic tables for student and staff use was discussed. Updates were shared regarding requests for proposals (RFPs) for district lunch program. The meeting also covered gate box protocols for handling funds at events and reviewed the implementation of the Attendance Recovery Program to address student absences. Finally, snow days were discussed.

VIII. Discussion Items

VIII.A. Community Eligibility Provision Lunch Program

The Community Eligibility Provision Lunch Program was discussed.

VIII.B. Board Goals

Dr. Lefdal handed out the results of a survey that was filled out by students, staff and board members. This will serve as a starting point for our strategic plan moving forward.

VIII.C. Superintendent Salary

There was a discussion regarding Dr. Lefdal's salary.

IX. Action Items

IX.A. Consider, discuss, and take action to approve the classified staff and principal salary increase of 3.9387%.

Motion was made by Tyler Kirkholm and seconded by Byron Hall to approve the classified staff and principal salary increase of 3.9387%. On roll call vote the Board voted as follows:

The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr.

Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

IX.B. Consider, discuss, and take action to approve the Emergency Operations Plan

This will be discussed at next month's meeting.

X. Next Meeting

The April Board Meeting will be held Monday, April 14th at 7:00 p.m.

XI. Adjournment

Motion was made by Dr. Kristina Nelsen and seconded by Byron Hall to adjourn the meeting at 8:16 p.m. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr.

Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

Dated this Tuesday, March 11, 2025.

ATTEST:
Dr. Kristina Nelsen
Secretary

Dakota County School District #31R
a/k/a Homer Community School
BY: Paul Tighe, President

MINUTES OF REGULAR MEETING
BOARD OF EDUCATION
HOMER COMMUNITY SCHOOL
Monday, February 17, 2025

A meeting of the Board of Education of Homer Community School was convened in open and public session on Monday, February 17, 2025 at 5:15 PM in the Library at Homer Community School, Homer, Nebraska. The following board members were present or absent:

Byron Hall: Present, Ryan Harris: Present, Samantha Johnson: Present, Tyler Kirkholm: Absent, Dr. Kristina Nelsen: Present, Paul Tighe: Present. Tyler Kirkholm: Member Kirkholm arrived at 5:19pm

Administration present: Superintendent Dr. Joseph Lefdal, Principal Abbie Uhl, Principal Tom Coviello, and Board Secretary Amy Brand

Visitors present: Several

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

I. Opening the Meeting

I.A. Call Meeting to Order and Notification of Open Meeting Law

I.A.i. Posted in the room

I.A.ii. Publication of Meeting was provided according to 84-1411

I.B. District Mission Statement:

II. Board Member Roll Call

Motion was made by Byron Hall and seconded by Ryan Harris to excuse absent board member Kirkholm. On roll call vote the Board voted as follows: The motion carried
Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Absent, Dr. Kristina Nelsen: Yea, Paul Tighe: Yea
Yea: 5, Nay: 0, Absent: 1

III. Excuse Absent Board Members

IV. Approval of the Agenda and changes to the Agenda

Motion was made by Dr. Kristina Nelsen and seconded by Samantha Johnson to approve the agenda as presented. On roll call vote the Board voted as follows: The motion carried
Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Absent, Dr. Kristina Nelsen: Yea, Paul Tighe: Yea
Yea: 5, Nay: 0, Absent: 1

V.Consent Agenda

Motion was made by Dr. Kristina Nelsen and seconded by Ryan Harris to approve all items presented on the Consent Agenda. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

V.A.Approval of Minutes from the January regular meeting

V.B.Approve claims and accounts

V.C.Approve Resignations

VI.Public Comment

Cori Kleinschmit addressed the board asking them to review the bullying policy in the student handbook.

VII.Information Items: Reports

VII.A.Administrator reports

Principals Uhl and Coviello reported the 100th day of school was on January 31st. A new self-esteem program called Books and Braids, sponsored by Mrs. Wright, was discussed as well as Parent/Teacher conference on February 13th and the upcoming Blood Drive on March 3rd. Mrs. Uhl informed the board of the Elementary Enrichment program, which is led by Mrs. Schmidt. She also stated the Daddy/Daughter and Mother/Son dance was postponed until March. Grades 3-5 will be attending the NAIA Tournament on March 21st. This is a free event for students to attend. Mr Coviello reported on Girls Basketball winning the Lewis and Clark Conference championship and District Wrestling as well. We have two students who made it to State Wrestling. He also reported that the Speech season is going well and discussed Friday interventions.

VII.B.Superintendent report

Dr. Lefdal shared current enrollment is at 447. He also shared a meeting invite for a joint meeting of Dakota County public bodies on March 10th and extended the invitation to all board members. He shared a letter from NDE stating our Indicator 13 self-assessment data is completed, and no additional action is needed. He shared that we need to look at purchasing a wheelchair accessible van. We would pay for the vehicle with SPED reimbursement over the next three years. Our Rule 10 audit meeting will be happening soon. He shared that we are going to be looking at our schedule for next year to better utilize staff and student needs. Summer school was discussed as well as different options to benefit students. More information will be brought to the board in March. Dr. Lefdal brought up different options to try and get more students to attend home events. This will be discussed more next month. Picnic tables for some extra space for students to go for lunch were also discussed.

VIII.Discussion Items

VIII.A.Survey Results

Dr. Lefdal discussed combined survey results which will be discussed at March's board meeting.

VIII.B.Board of Education goals

IX. Action Items

IX.A. Consider, discuss, and take action to appoint Joseph Lefdal as the Non-Discrimination Compliance Coordinator

Motion was made by Tyler Kirkholm and seconded by Byron Hall to appoint Joseph Lefdal as the Non-Discrimination Compliance Coordinator. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

X. Executive session to strategize for classified and principal compensation

Motion was made by Dr. Kristina Nelsen and seconded by Samantha Johnson to enter executive session at 6:10 p.m. to strategize for classified staff and principal compensation.

On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

XI. Next Meeting

The board exited closed session at 6:33 p.m. No action was taken. The March meeting will be held Tuesday, March 11, 2025 at 7:00pm.

XII. Adjournment

Motion was made by Dr. Kristina Nelsen and seconded by Ryan Harris to adjourn the meeting at 6:36 pm. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Yea, Samantha Johnson: Yea, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Paul Tighe: Yea

Yea: 6, Nay: 0

Dated this Monday, February 17, 2025.

ATTEST:
Dr. Kristina Nelsen
Secretary

Dakota County School District #31R
a/k/a Homer Community School
BY: Paul Tighe, President

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	1	Fund Number 01	GENERAL FUND	
	02242025-0001	ALA Cornhusker Girls State	02/24/2025	850.00
01 1100 610 001		Teaching Supplies		850.00
Total	ALA Cornhusker Girls State			850.00
	1052563,10-0001	Appeara	03/06/2025	281.71
01 2610 610 001		Mop Suplies		149.31
01 2610 610 002		Mop Suplies		132.40
Total	Appeara			281.71
	02282025	Arianna Rave	03/05/2025	55.99
01 2710 519 001		Mileage To Parents		55.99
Total	Arianna Rave			55.99
	39643,39515	ASTC, Inc dba K & S Service	03/05/2025	1,702.18
01 2710 490 001 0008		Tires & Parts		1,616.87
01 2710 490 001 0004		Grey Van Tires and parts		85.31
Total	ASTC, Inc dba K & S Service			1,702.18
	11112024-0005	AT&T	02/27/2025	118.34
01 2510 382 001		Long Distance		62.72
01 2510 382 002		Long Distance		55.62
Total	AT&T			118.34
	02282025	Bird, Darrian	03/05/2025	149.60
01 2710 519 001		Mileage To Parents		149.60
Total	Bird, Darrian			149.60
7815	20250305	Blick Art Materials	03/05/2025	93.36
01 1100 610 001		Supplies		93.36
Total	Blick Art Materials			93.36
	02262025	Bomgaars	03/05/2025	15.56
01 2610 610 001		Supplies		15.56
Total	Bomgaars			15.56
7746.1	20250305	Carolina Biological Supply	03/05/2025	308.25
01 3535 610 001		Teaching Supplies		308.25
Total	Carolina Biological Supply			308.25
	11042024-0005	Century Link	02/27/2025	319.48
01 2510 382 001		Monthly Fee		169.32
01 2510 382 002		Monthly Fee		150.16
Total	Century Link			319.48
	625	Dakota County Star	03/07/2025	98.57
01 2510 540 001		Advertising & Printing		52.24
01 2510 540 002		Advertising & Printing		46.33
Total	Dakota County Star			98.57
7780	20250305	Eakes Office Solutions	03/05/2025	129.60
01 2610 610 001		Supplies		68.69
01 2610 610 002		Supplies		60.91

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	9090993	Eakes Office Solutions	03/05/2025	158.40
01 2610 610 001		Supplies		83.95
01 2610 610 002		Supplies		74.45
Total	Eakes Office Solutions			288.00
	03072025-0001	First National Bank Omaha	02/26/2025	3,062.95
01 1200 610 002		Teaching Supplies		17.43
01 1100 610 001		Teaching Supplies		542.76
01 1100 610 002		Teaching Supplies		141.22
01 2610 610 001		Supplies		262.52
01 2610 610 002		Supplies		232.80
01 2130 610 002		Nursing Supplies		9.70
01 2510 610 001		Office Supplies		64.40
01 6990 340 001		Cultural Grant Expenditures		143.12
01 3535 610 001		Supplies		1,649.00
Total	First National Bank Omaha			3,062.95
	12023181, 12029659	First Student, Inc.	03/05/2025	54,511.18
01 2710 340 001		Contracted Service		32,554.64
01 2710 340 002		Contracted Service		21,956.54
Total	First Student, Inc.			54,511.18
	02282025	Fran Sharpback	03/05/2025	83.85
01 2710 519 001		Mileage To Parents		83.85
Total	Fran Sharpback			83.85
	03032025	Fresh Ideas	03/05/2025	460.00
01 1100 580 001		Travel Expense & Mileage		460.00
Total	Fresh Ideas			460.00
	02012025-0001	Gill Hauling	02/17/2025	863.25
01 2610 340 001		Trash Removal		457.52
01 2610 340 002		Trash Removal		405.73
	03012025-0001	Gill Hauling	03/10/2025	863.25
01 2610 340 001		Contract Services Repairmen		457.52
01 2610 340 002		Contract Services Repairmen		405.73
Total	Gill Hauling			1,726.50
	242008-0001	H2I Group	02/17/2025	1,250.00
01 2610 610 001		Install Safety Straps		1,250.00
Total	H2I Group			1,250.00
	02212025-0001	Hampton Inn Council Bluffs	02/24/2025	160.92
01 1100 580 001		Travel Expense & Mileage		160.92
Total	Hampton Inn Council Bluffs			160.92
7813	20250305	Hillyard / Sioux Falls Branch	03/05/2025	1,614.44
01 2610 610 001		Supplies		855.65
01 2610 610 002		Supplies		758.79
Total	Hillyard / Sioux Falls Branch			1,614.44
	03052025	Homer Post Office	03/05/2025	350.00
01 2510 531 001		Annual Box Fee		185.50

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2510 531 002		Annual Box Fee		164.50
Total Homer Post Office				350.00
	02202025-0001	Homer School Activity Account	02/24/2025	450.00
01 1100 580 001		Travel Expense & Mileage		450.00
	03032025	Homer School Activity Account	03/05/2025	940.00
01 1100 610 001		Teaching Supplies		498.20
01 1100 610 002		Teaching Supplies		441.80
Total Homer School Activity Account				1,390.00
	04152025-0001	Hometown Leasing	03/06/2025	1,610.70
01 2530 443 001		Copier Lease		853.67
01 2530 443 002		Copier Lease		757.03
Total Hometown Leasing				1,610.70
	02282025-0001	J & J Pronto	03/06/2025	982.45
01 2710 626 001 0005		Fuel		198.15
01 2710 626 001 0007		Fuel		92.57
01 2710 626 001 0008		Fuel		190.19
01 2710 626 001 0002		Fuel		179.10
01 2710 626 002 0006		Fuel		148.78
01 2710 626 001 0004		Fuel		129.43
01 2710 626 001 0003		Fuel		44.23
Total J & J Pronto				982.45
	36033896, 35817696	Jostens, Inc.	03/05/2025	524.95
01 1100 610 001		Teaching Supplies		524.95
Total Jostens, Inc.				524.95
	367125441	JW Pepper & Son Inc	03/05/2025	750.16
01 1100 610 001		Teaching Supplies		750.16
Total JW Pepper & Son Inc				750.16
	295114	Language Link	03/07/2025	47.60
01 1100 610 001		Teaching Supplies		47.60
Total Language Link				47.60
	52398807-0001	Matheson Tri-Gas, Inc.	03/05/2025	727.16
01 1100 610 001 0001		Shop Supplies		403.75
01 3535 610 001		Supplies		323.41
Total Matheson Tri-Gas, Inc.				727.16
	10893569, 10892896	Mid-bell Music, Inc	03/05/2025	248.61
01 1100 610 001		Teaching Supplies		248.61
Total Mid-bell Music, Inc				248.61
	02282025	Mindy Blackfish	03/05/2025	53.17
01 2710 519 002		Mileage To Parents		53.17
Total Mindy Blackfish				53.17
	04012025	NASB	03/05/2025	4,374.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2320 810 001		Annual Membership		2,318.22
01 2320 810 002		Annual Membership		2,055.78
Total NASB				<u>4,374.00</u>
	11072024-0005	Nebraska Public Power Distric	02/27/2025	4,673.98
01 2610 621 001		Electric		2,477.21
01 2610 621 002		Electric		2,196.77
Total Nebraska Public Power Distric				<u>4,673.98</u>
	0103	Nebraska Rural Community School Association	03/05/2025	220.00
01 2320 580 001		NRCSA Spring Conference		116.60
01 2320 580 002		NRCSA Spring Conference		103.40
Total Nebraska Rural Community School Association				<u>220.00</u>
	2022174238	One Source	03/05/2025	29.00
01 2510 610 002		Background check		29.00
Total One Source				<u>29.00</u>
7822	20250305	Rhyme University	03/05/2025	279.74
01 1100 610 002		Teaching Supplies		279.74
Total Rhyme University				<u>279.74</u>
	80427142	Roto-roter	03/05/2025	240.00
01 2610 610 001		Supplies		127.20
01 2610 610 002		Supplies		112.80
Total Roto-roter				<u>240.00</u>
	02282025	Setia Blackfish	03/05/2025	52.00
01 2710 519 001		Mileage To Parents		52.00
Total Setia Blackfish				<u>52.00</u>
	51487101	Sioux City Winnelson Co.	03/05/2025	80.71
01 2610 610 001		Supplies		42.78
01 2610 610 002		Supplies		37.93
Total Sioux City Winnelson Co.				<u>80.71</u>
	18294,18284	Siouxland Lock & Key	03/05/2025	103.50
01 2610 610 001		Supplies		54.86
01 2610 610 002		Supplies		48.64
Total Siouxland Lock & Key				<u>103.50</u>
	35860	Studio B Graphics	03/05/2025	140.00
01 2610 610 001		Supplies		74.20
01 2610 610 002		Supplies		65.80
Total Studio B Graphics				<u>140.00</u>
	329747,330-0001	Time Management Systems	03/06/2025	438.00
01 2510 735 001		Monthly Fee		232.14
01 2510 735 002		Monthly Fee		205.86
Total Time Management Systems				<u>438.00</u>
	02242025-0001	Village Of Homer	02/24/2025	555.16
01 2610 410 001		Water & Sewer		294.23

Board Report - Detail

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2610 410 002		Water & Sewer		260.93
Total Village Of Homer				<u>555.16</u>
	437797-0001	WoodRiver Energy, LLC	03/07/2025	5,050.20
01 2610 621 001		Utility Energy Service		2,676.61
01 2610 621 002		Utility Energy Service		2,373.59
Total WoodRiver Energy, LLC				<u>5,050.20</u>
Fund Number	01			<u>90,071.97</u>
Checking Account ID	1			<u>90,071.97</u>

Building Fund: (Used for Improvements)	
Balance in Building Fund Passbook (2-1-25)	\$ 66,198.46
Interest	182.94
Dakota and Thurston County Treasurer	65,649.65
Less Transfer to QCPUF per auditor	28,447.40
February Ending Balance	\$ 103,583.65

QCPUF Fund	
Balance in QCPUF (2-1-25)	\$ 54,154.49
Interest	150.03
Dakota and Thurston County Treasurer	23,876.80
Building Fund per auditor	28,447.40
February Ending Balance	\$ 106,628.72

Depreciation Fund: (Used for Replacement)	
Balance in Depreciation Fund Balance (2-1-25)	\$ 288,699.47
Interest	597.41
Less check to Hauff's	288.42
February Ending Balance	\$ 289,008.46

Depreciation Fund Total Designation:

August 2017	\$100,000 for Textbooks(used2,482)(Used167) (25,254)(10,033)(11,836) (6961)(1,229)
August 2019	\$25,000 for Vehicle (23,678 for van) \$25,000 for Textbooks
August 2022	\$50,000 for Textbooks \$150,000.00 for Technology (109,532)(23,414)(2814) \$100,000.00 for Repairs(2988) (8,219) (3,800)(37,842)(34,908)(5,642)(849)(4,472)
August 2023	\$50,000 for Technology \$25,000 for Textbooks \$25,000 for Vehicle

Depreciation Fund Total Available:

Total Repairs	\$ 1,280
Total Technology	\$ 64,240
Total Textbooks	\$142,038
Total Vehicle	\$ 26,322
Total Misc.	\$ 51,663

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Total Collections

	2021-2022	2022-2023	2023-2024	2024-2025
September	1,101,510	800,659	698,595	725,802
October	466,671	316,779	466,618	652,282
November	354,239	519,791	221,093	698,727
December	273,331	275,982	346,820	703,572
January	1,441,146	1,130,286	1,324,358	869,749
February	666,287	588,149	524,431	854,291
March	331,897	332,046	485,652	
April	381,882	574,028	513,032	
May	1,183,274	855,633	996,973	
June	409,099	429,134	489,487	
July	60,559	48,640	84,226	
August	43,664	417,695	93,457	
TOTALS	6,713,559	6,288,821	6,244,744	4,504,422

Tax Collections

	2021-2022	% of Total	2022-2023	% of Total	2023-2024	% of Total	2024-2025	% of Total
September	838,046	76.08%	600,231	74.97%	504,135	72.16%	505,420	69.64%
October	102,555	21.98%	116,402	36.75%	108,401	23.23%	143,002	21.92%
November	27,097	7.65%	35,932	6.91%	29,497	13.34%	29,152	4.17%
December	26,170	9.57%	25,912	9.39%	25,976	7.49%	39,247	5.58%
January	955,255	66.28%	889,616	78.71%	991,893	74.90%	516,753	59.41%
February	322,780	48.44%	214,253	36.43%	228,350	43.54%	655,772	76.76%
March	85,328	25.71%	59,157	17.82%	70,956	14.61%		#DIV/0!
April	338,837	88.73%	347,686	60.57%	232,260	45.27%		#DIV/0!
May	732,782	61.93%	591,358	69.11%	706,690	70.88%		#DIV/0!
June	144,668	35.36%	135,466	31.57%	173,628	35.47%		#DIV/0!
July	53,367	88.12%	40,059	82.36%	28,798	34.19%		#DIV/0!
August	36,306	83.15%	49,150	11.77%	33,418	35.76%		#DIV/0!
TOTALS	3,663,191	54.56%	3,105,221	49.38%	3,134,003	50.19%	1,889,347	41.94%

State Aid

	2021-2022	% of Total	2022-2023	% of Total	2023-2024	% of Total	2024-2025	% of Total
September	198,188	17.99%	199,203	24.88%	191,609	27.43%	201,069	27.70%
October	198,188	42.47%	195,724	61.79%	185,008	39.65%	200,874	30.80%
November	198,188	55.95%	195,724	37.65%	185,008	83.68%	0	0.00%
December	198,188	72.51%	195,724	70.92%	185,008	53.34%	401,748	57.10%
January	198,188	13.75%	195,724	17.32%	185,008	13.97%	200,874	23.10%
February	198,188	29.75%	195,724	33.28%	185,008	35.28%	0	0.00%
March	198,188	59.71%	195,724	58.94%	185,008	38.09%		#DIV/0!
April	0	0.00%	195,724	34.10%	185,008	36.06%		#DIV/0!
May	396,376	33.50%	195,724	22.87%	185,008	18.56%		#DIV/0!
June	198,188	48.44%	195,719	45.61%	185,004	37.80%		#DIV/0!
July								
August								
TOTALS	1,981,880	29.52%	1,960,714	31.18%	1,856,677	29.73%	1,004,565	22.30%

Homer Community Schools

03/10/2025 11:19 AM

Function Number	General Fund	Budget Amount	Expended During Month	Expenditures to Date	% of Budget
01					
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,721,460.00	262,103.43	1,881,954.55	50.59
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AG	39,900.00	9,969.61	49,249.66	123.43
1150	LIMITED ENGLISH PROF PROGRAMS	12,380.00	2,079.04	13,764.31	111.18
1160	PROVERTY PROGRAMS	523,200.00	50,738.16	355,399.18	67.93
1190	EARLY CHILDHOOD ED PROGRAMS	3,060.00	1,374.25	2,162.38	70.67
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	500,000.00	53,028.14	391,626.91	78.33
1291	SPED AGES 3-5	0.00	0.00	429.95	0.00
1300	SUMMER SCHOOL	25,000.00	0.00	1,146.69	4.59
2120	GUIDANCE SERVICES	178,000.00	10,720.40	77,124.75	43.33
2130	HEALTH SERVICES	76,000.00	4,240.37	44,252.85	58.23
2141	PSYCHOLOGICAL SERVICES SPED SCHOOL AGE	80,000.00	0.00	48,375.00	60.47
2151	SPEECH & AUDIOLOGY SERV SPED SCHOOL AGE	110,000.00	0.00	44,895.25	40.81
2161	OT SERVICES SPED SCHOOL AGE	6,000.00	0.00	2,835.00	47.25
2171	PT SERVICES SPED SCHOOL AGE	0.00	0.00	1,890.00	0.00
2220	LIBRARY/MEDIA SERVICES	175,000.00	8,876.52	63,823.76	36.47
2300	2300	0.00	0.00	850.00	0.00
2320	EXECUTIVE ADMINISTRATION	290,000.00	20,634.84	126,123.66	43.49
2410	OFFICE OF PRINCIPAL	410,000.00	32,675.87	226,007.30	55.12
2500	2500	0.00	0.00	483.85	0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	200,000.00	8,664.43	89,763.91	44.88
2530	PRINT, PUB, DUP SERVICES	0.00	1,610.70	11,274.90	0.00
2570	PERSONNEL SERVICES	0.00	0.00	25.00	0.00
2610	SUPPORT SERVICES OPERATION OF BUILDING	513,000.00	22,716.60	190,272.47	37.10
2650	VEHICLE OPP, ACQUISITION AND MAINTENANCE	25,000.00	0.00	0.00	0.00
2660	SECURITY	2,000.00	0.00	0.00	0.00
2710	VEHICLE OPP & PURCH REG ED	389,601.00	57,590.42	191,183.85	49.07
3535	HIGH ABILITY LEARNERS	14,000.00	1,021.88	6,172.77	44.09
3551	CAREER EDUCATION	0.00	0.00	1,084.00	0.00
6200	TITLE I, PART A ESSA IMP BASIC BY LOCAL	199,000.00	10,458.17	73,055.58	36.71
6210	TITLE I PART A ACCT ESSA IMPROV BASIC	6,000.00	0.00	0.00	0.00
6408	6408	103,000.00	0.00	30,960.00	30.06
6700	FED VOC & APP TECH ED (CARL PERKINS)	10,000.00	0.00	6,065.67	60.66
6910	NATIVE AMERICAN EDUCATION	142,000.00	12,492.67	86,709.72	61.06
6990	OTHER FED CATEGORICAL RECEIPTS	0.00	0.00	3,491.07	0.00
6992	REAP	45,000.00	0.00	5,606.00	12.46
6997	6997	5,000.00	0.00	0.00	0.00
6998	6998	0.00	0.00	13,432.29	0.00
8000	TRANSFERS (OUTGOING)	165,065.00	0.00	0.00	0.00
01		7,968,666.00	570,995.50	4,042,093.27	50.73
		Budget Amount	Expended During Month	Expenditures to Date	% of Budget
Grand Total:		7,968,666.00	570,995.50	4,042,093.27	50.73

Homer Community School 2024-25 Student Movement

	In	Out
August	6	3
September	2	9
October	1	0
November	3	3
December	2	3
January	5	3
February	0	0
March		
April		
May		
	Totals	
	19	21



Homer Community School 2024-25

Average Daily Attendance

Percentage of Students in Attendance Daily

	%
August	96
September	96
October	95
November	95
December	94
January	93
February	93
March	
April	
May	



HOMER SCHOOL ENROLLMENT 2024-25

February 28, 2025

Grade	Total	Boys	Girls	Teachers	Option Enrollment	
Preschool 4 year	24	9	15	All		
PK-4	12			Heaton	-	
PK-4	12			Murphy	-	
Kindergarten	26	16	10	All	10	
K – 1	14			Scott		
K – 2	12			Olson		
1 st Grade	36	16	20	All	16	
1 st – 1	19			Boelter		
1 st - 2	17			Dorcey		
2 nd Grade	25	14	11	All	11	
2 nd – 1	13			Ford		
2 nd – 2	12			Morgan		
3 rd Grade	26	10	16	All	6	
3 rd – 1	12			Curry		
3 rd – 2	14			Hermelbracht		
4 th Grade	29	13	16	All	9	
4 th – 1	14			Jump		
4 th – 2	15			Sanchez		
5 th Grade	41	20	21	All	15	
5 th - 1	21			Olson		
5 th - 2	20			Bennier		
Total K – 5	183		Total PreK - 5	207	Total Elem. Option	67
Comparison to 2015/2016 (PK-6) - 219 Students (71 Opt.) Comparison to 2016/2017 (PK-6) - 215 Students (73 Opt.) Comparison to 2017/2018 (PK-6) - 206 Students (69 Opt.) Comparison to 2018/2019 (PK-6) - 225 Students (90 Opt.) Comparison to 2019/2020 (PK-6) - 217 Students (83 Opt.) Comparison to 2020/2021 (PK-6) - 243 Students (78 Opt.) Comparison to 2021/2022 (PK-6) - 245 Students (70 Opt.) Comparison to 2022/2023 (PK-6) - 238 Students (68 Opt.) Comparison to 2023/2024 (PK-5) – 212 Students (66 Opt.)						
6 th Grade	33	11	22		15	
7 th Grade	41	14	27		16	
8 th Grade	29	12	17		14	
9 th Grade	44	18	26		20	
10 th Grade	30	13	17		14	
11 th Grade	36	13	23		13	
12 th Grade	27	17	10		14	
13-16 Year	0	0	0		0	
Total 6 – 12	240				Total JH/HS Option	106
Year 13	0					
Comparison to 2015/2016 (7-12) – 180 Students (61 Opt.) Comparison to 2016/2017 (7-12) – 175 Students (63 Opt.) Comparison to 2017/2018 (7-12) - 171 Students (56 Opt.) Comparison to 2018/2019 (7-12) - 163 Students (58 Opt.) Comparison to 2019/2020 (7-12) - 171 Students (65 Opt.) Comparison to 2020/2021 (7-12) - 190 Students (74 Opt.) Comparison to 2021/2022 (7-12) - 181 Students (75 Opt.) Comparison to 2022/2023 (7-12) - 192 Students (80 Opt.) Comparison to 2023/2024 (6-12)- 224 Students (97 Opt.)						
Total K – 12	423		Total PreK - 12	447	Option Total	173
Comparison to 2015/2016 (PK-12) - 399 Students (132 Opt.) Comparison to 2016/2017 (PK-12) - 390 Students (136 Opt.) Comparison to 2017/2018 (PK-12) - 377 Students (125 Opt.) Comparison to 2018/2019 (PK-12) - 388 Students (148 Opt.) Comparison to 2019/2020 (PK-12) - 418 Students (148 Opt.) Comparison to 2020/2021 (PK-12) - 433 Students (152 Opt.) Comparison to 2021/2022 (PK-12) - 426 Students (145 Opt.) Comparison to 2022/2023 (PK-12) - 430 Students (148 Opt.) Comparison to 2023/2024 (PK-12) – 436 Students (168 Opt.)						



Rule 10 Compliance Visit 2024-2025

Date: 3/3/2025

Superintendent: Dr. Joey Lefdal

School District Name: Homer Community Schools

Date of Visit: 2/25/25

Dear Superintendent Lefdal,

The Nebraska Department of Education Accreditation Section appreciates the time and effort you have placed into maintaining compliance with the requirements and regulations of **Title 92, Nebraska Administrative Code, Chapter 10**.

Homer Community Schools has demonstrated compliance through requested evidence presented before, during, or immediately after the scheduled compliance visit. No further actions are required from you at this time.

Thank you for your continued efforts in maintaining compliance with **Title 92, Nebraska Administrative Code, Chapter 10**. Please share this information with your local school board as acknowledgement of your compliance.

Sincerely,

A handwritten signature in blue ink, reading 'Decua Jean-Baptiste'.

Director of Accreditation
Office of Accreditation, Certification, & Approval
500 S. 84th St., 2nd Floor
Lincoln, NE, 68510-2611
P: (402) 480-0810
E: Decua.Jean-Baptiste@nebraska.gov

Addressing Bullying at Homer Community School

At Homer Community School, we are committed to providing a safe and supportive learning environment where all students feel valued and respected. We recognize the harmful effects of bullying and have established clear policies, reporting procedures, and proactive programs to address and prevent bullying behaviors.

School Policies & Procedures

Our **Student Handbook** and **Board Policies** outline our firm stance against bullying:

- **Definition & Consequences:** Bullying is identified as an ongoing pattern of physical, verbal, or electronic abuse occurring on school property, at school-sponsored events, or in school-related transportation (Handbook, pg. 17).
- **Reporting & Complaint Process:** Students and parents have multiple avenues to report bullying incidents, including direct reporting to staff, formal complaint procedures, and Title IX protections when applicable (Handbook, pgs. 32, 68-70; Policy 504.20).
- **Progressive Disciplinary Measures:** Bullying offenses are categorized into **Levels 1-3**, ensuring appropriate intervention based on severity and recurrence.

For additional resources, visit:

 [Nebraska Department of Education Bullying Prevention](#)

Handbook Information

Pg. 17

Engaging in bullying, which includes any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or a school employee's designee, or at school-sponsored activities or school-sponsored athletic events

Pg. 32

The proper procedures for a parent or student to make complaints or raise concerns about school staff or the school programs or activities are set forth below. Other procedures exist to address discrimination or harassment, the bullying of students, and to challenge disciplinary actions, and such other procedures should be used to address those types of concerns.

Pg. 55

The following are examples of behaviors that constitute an "incidents": name calling, rolling eyes, glaring (dirty looks), mocking, scowling, making fun of, laughing at, whispering about,

inappropriate gestures, arguing, refusal to follow directions, provoking others, disruption of class time, pushing, shoving, “bumping into” intentionally, inappropriate physical contact of any kind, excluding others intentionally, hurtful and/or threatening notes, throwing items, cyber bullying at school, and graffiti.

Reporting of Inappropriate Behaviors: Students who experience disrespectful or bullying behavior should immediately report that behavior to the teacher in charge of the class or a teaching assistant

Pg. 68

Level 1

Harassment (minor or 1st offense) Bullying/Harassment

Pg. 69

Level 2

Harassment/Bullying (In or out of school if it carries over into school) Bullying Cattiness
Harassment Student who may have some kind of sexual material and is showing others

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Level 3

Continued harassment Students showing a continued pattern of harassment and/or bullying to students and/or staff

Our Policies

504.20 Bullying Prevention

503.07

Bullying and Harassment: Pregnant or parenting students have the same rights as other students to be free from discrimination, bullying, and harassment. Such school policies are in place and apply to all students.

504.20

BULLYING PREVENTION The board recognizes the negative impact that bullying has on student health, welfare, safety, and the school’s learning environment and prohibits such behavior. Bullying is defined as any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, at a designated school bus stop, or at school-sponsored activities or school-sponsored athletic events. Bullying may constitute grounds for detention, suspension, expulsion or mandatory reassignment, subject to state and federal statutes and the district’s student discipline and due process procedures. Every report of alleged bullying that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and

coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing bullying investigation, potential issues of discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged bullying. It shall be the responsibility of the superintendent to implement appropriate programs or procedures for the purpose of educating students regarding bullying prevention.

504.24E1

TITLE IX REPORTING FORM The Board declares it to be the policy of this district to provide a safe, positive learning and working environment that is free from bullying, hazing, dating violence, sexual harassment and other discrimination, and retaliation. If you have experienced, or if you have knowledge of, any such actions, we encourage you to complete this form. The Title IX Coordinator will be happy to support you by answering any questions about the report form, reviewing the report form for completion and assisting as necessary with completion of the report. The Title IX Coordinator's contact information is: Position: Address: Email: Phone Number: Retaliation Prohibited The district, its employees and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the Title IX Coordinator immediately if you believe retaliation has occurred.

Confidentiality Confidentiality of all parties, witnesses, the allegations and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the Title IX Coordinator prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

Types of Bullying

1. Physical Bullying – Hitting, kicking, pushing, or other physical aggression.
2. Verbal Bullying – Name-calling, insults, teasing, or threats.
3. Social/Relational Bullying – Spreading rumors, excluding others, or embarrassing someone publicly.
4. Cyberbullying – Using digital platforms to harass, intimidate, or spread harmful content.
5. Prejudicial Bullying – Targeting someone based on race, religion, gender, disability, or other identity factors.
6. Sexual Bullying – Unwanted touching, inappropriate comments, or spreading explicit rumors.

Ways to Prevent Bullying

- Create a Positive School Culture – Promote kindness, inclusivity, and respect through school-wide initiatives.

- Encourage Bystander Intervention – Teach students to safely stand up for peers and report bullying.
- Foster Open Communication – Ensure students feel comfortable reporting incidents to trusted adults.
- Implement Clear Policies & Consequences – Enforce anti-bullying rules consistently.
- Social-Emotional Learning (SEL) Programs – Help students develop empathy, conflict resolution, and emotional regulation skills.
- Supervision & Hotspot Monitoring – Increase adult presence in bullying-prone areas like hallways, cafeterias, and online spaces.

Nebraska Anti-Bullying Programs & Resources

1. Nebraska Department of Education (NDE) – Bullying Prevention – Offers guidance on policies and reporting.
2. Nebraska Family Helpline – Provides support for families dealing with bullying.
3. Teens Against Bullying & PACER's National Bullying Prevention Center – Offers student-led initiatives to empower youth.
4. Olweus Bullying Prevention Program – Evidence-based program used in some Nebraska schools.
5. Capturing Kids' Hearts – Focuses on relationship-building to create a supportive school climate.
6. Second Step Program – SEL curriculum that teaches conflict resolution and emotional skills.

Empowering Students to Stand Against Bullying

- Teach Assertiveness – Encourage students to use confident, respectful responses when faced with bullying.
- Develop Peer Mentorship Programs – Pair older students with younger peers to foster a culture of support.
- Promote Leadership Opportunities – Involve students in student councils, anti-bullying committees, and community outreach.
- Provide Anonymous Reporting Options – Implement safe ways for students to report bullying without fear.
- Encourage Student-Led Initiatives – Support clubs and activities that promote kindness and inclusivity, such as “No One Eats Alone” programs.

NDE programs

<https://www.education.ne.gov/safety/bullying-cyberbullying/bullying-resources-for-teachers/>

Current Bullying Prevention & Student Support Initiatives

Homer Community School has implemented a variety of programs designed to foster positive relationships, social-emotional learning, and student well-being:

- ◆ **Second Step Program** – Taught by Mrs. Schmidt in K-5 specials rotation, with weekly SEL skills reinforced in back gym sessions.
- ◆ **Big Knight/Little Knight Mentorship** – Strengthening student connections across grade levels.
- ◆ **Knight PRIDE Framework** – Reinforcing safe, respectful, and responsible behavior school-wide.
- ◆ **Books and Braids** – Combining literacy and relationship-building through morning check-ins.
- ◆ **Lunch and Learn with the Counselor** – Peer bonding sessions focused on social-emotional growth.
- ◆ **Behavior Support Check-Ins** – High school mentors providing structured, positive interactions for younger students.
- ◆ **Kindness Club (Grades 6-8)** – Encouraging students to promote inclusion and kindness.
- ◆ **"Caught Being Good" Recognition** – grades 6-8 monthly rewards for positive behaviors.
- ◆ **Feel-Good Fridays** – Weekly reflections to build a positive secondary school culture.
- ◆ **Restorative Practices** – A proactive approach to discipline, helping students understand the impact of their actions.
- ◆ **Mental Health Team (Biweekly Meetings)** – Monitoring student needs and developing individualized action plans.

Ways Students & Families Can Help

- ✓ **Report Concerns Immediately** – Encourage open communication with teachers, counselors, and administrators.
- ✓ **Promote Positive Bystander Behavior** – Stand up for others, refuse to spread rumors, and support inclusive activities.
- ✓ **Engage in School Programs** – Encourage participation in mentorship, leadership, and kindness initiatives.

By working together, we can continue to foster a **positive, safe, and inclusive** school environment where all students feel supported and empowered.

- Second Step Program - Instructed by Mrs. Schmidt during our special rotations for all students K-5.
 - Specific skills reviewed weekly in the back gym on Tuesdays
 - For specials she is in the classroom 1 days out of 8 day rotation
- Big Knight/Little Knight - Peer mentoring to make connections between students within the building
- Knight PRIDE - based on safe, respectful and responsible behavior

- Books and Braids - build literacy skills and relationship while students have their hair braided in the morning
- Common language expectations for expected behaviors in bathroom, bus, lunchroom, playground, classroom, hallway
- Lunch and Learn with the school counselor - make connections among peers and focus on SEL skills
- Mental health team meets biweekly to monitor students and develop action plans to address student needs
- Be Good People - Tier 1 instruction for identified grade level and then offering a small group option to students who would like to transition into those.
 - 4 week focus on skills for Tier 1.
- Behavior support for elementary students with pairing them with a positive role model from the high school end to conduct check in check outs with them throughout the week.
- Kindness Club grades 6-8.
- “Caught being good” reward system once a month.
- Feel good Fridays-Reflection on week and write summary and post in secondary commons area.
- Restorative practices for discipline intervention. Allows staff to get to the root of the behavior.

Fee Options

6-12 Enrollment 240

@ \$10 per student this would generate \$2400

@ \$20 per student this would generate \$4800

We could also put in place community service hours that would cover the expense for families

Volunteer Opportunities for Students Around School

1. **Peer Tutoring** – Help younger or struggling students with homework and classwork.
2. **Library Assistants** – Organize books, help with checkouts, and create displays.
3. **Recycling & Green Team** – Collect recyclables and promote sustainability efforts.
4. **Morning Greeters** – Welcome students at the doors to create a positive start to the day.
5. **Student Mentors** – Pair older students with younger peers for guidance and friendship.
6. **Tech Helpers** – Assist teachers and students with Chromebooks, Smartboards, and other technology.
7. **Office Assistants** – Help deliver notes, organize materials, and support school staff.
8. **Event Helpers** – Set up and clean up for school events, assemblies, and open houses.
9. **Hallway & Lunchroom Monitors** – Help ensure a positive and respectful environment.
10. **School Garden Crew** – Maintain plants, water flowers, and beautify outdoor spaces.
11. **Bulletin Board & Classroom Decorators** – Assist teachers in creating engaging classroom displays.
12. **Lost & Found Organizers** – Keep track of lost items and help reunite them with their owners.
13. **Safety Patrol** – Assist younger students in crossing the street safely or navigating hallways.
14. **Sports Team Managers** – Help coaches with equipment, scorekeeping, and team support.
15. **Music & Drama Helpers** – Assist with concert setup, costumes, and stage crew work.
16. **Cafeteria Helpers** – Support younger students with opening containers and cleaning tables.
17. **Community Service Club** – Plan fundraisers, donation drives, or local service projects.
18. **School Newspaper/Yearbook Staff** – Write articles, take photos, and design pages.
19. **Wellness & Kindness Club** – Promote mental health, kindness challenges, and school spirit.
20. **Student Ambassadors** – Give school tours and welcome new students.

Increasing student numbers will also increase your concession sales as well.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2025/26 STATE AID CERTIFICATION

HOMER COMMUNITY SCHOOLS (22-0031-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(422	0.9928331158)	+	0	=	418.98
KDG Adjustment	(0 students	x .5)		times ADM Factor	=	0.00
Early Childhood (002)	(24 students	x 966.0 hours / 1,032 hours		x .6)	=	13.48
Total Formula Students						432.45

FORMULA NEEDS CALCULATION

Basic Funding	6,755,746
Poverty Allowance	461,527
Limited English Proficiency Allowance	12,587
Focus School & Program Allowance	0
Summer School Allowance	23,922
Special Receipts Allowance	701,106
Transportation Allowance	232,781
Elementary Site Allowance	0
Distance Education & Telecommunications Allowance	5,992
Averaging Adjustment	0
New School Adjustment	0
Student Growth Adjustment	0
Community Achievement Plan Adjustment	0
Limited English Proficiency Allowance Correction	(3,988)
Student Growth Adjustment Correction	0
Poverty Allowance Correction	0
Non Qualified LEP Adjustment	0
Total Calculated Formula Needs	8,189,673
Formula Needs Stabilization	0
Total Formula Needs	8,189,673

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	$546,946,868 / 100 \times 1.0000000000$	5,469,469
Net Option Funding		1,522,304
Allocated Income Tax Funds		27,802
Other Actual Receipts		1,092,552
Community Achievement Plan Aid		0
Foundation Aid Included in Resources		389,209
Total Formula Resources		8,501,336

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-0687 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2024/25 school year, State Aid was calculated using 2023/24 numbers

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2025/26 STATE AID CERTIFICATION

HOMER COMMUNITY SCHOOLS (22-0031-000)

STATE AID CALCULATION

Equalization Aid	0
Net Option Funding	1,522,304
Allocated Income Tax Funds	27,802
Community Achievement Plan Aid	0
Foundation Aid Included in Resources	389,209
Foundation Aid Outside of Resources	259,473
Total State Aid Calculated	2,198,788
Prior Year (2024/25) State Aid Correction	(9,151)
Total State Aid	2,189,637
Carryover Adjustment from years prior to 2025/26	0

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-0687 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2024/25 school year, State Aid was calculated using 2023/24 numbers

Event Gate Box Money Handling Form

Event Name: _____

Date: _____

Location: _____

Gate Worker(s): _____

Administrator on Duty: _____

Pre-Event Money Count

- Starting Amount in Gate Box: \$ _____
 - Verified By (Gate Worker): _____
 - Verified By (Administrator): _____
-

Post-Event Money Count

Cash Breakdown:

- Coins: \$ _____
- \$1 Bills: _____ (\$ _____)
- \$5 Bills: _____ (\$ _____)
- \$10 Bills: _____ (\$ _____)
- \$20 Bills: _____ (\$ _____)
- \$50 Bills: _____ (\$ _____)
- \$100 Bills: _____ (\$ _____)
- Checks Total: \$ _____
- Total Collected: \$ _____

Total to be returned to starting amount: \$ _____

Amount to be deposited (total collected minus starting amount): \$ _____

Reconciliation & Verification

- Final Count Verified by Gate Worker: _____
- Final Count Verified by Administrator: _____
- Recount by Secondary Administrator (if applicable): _____
- Any Discrepancies? Yes / No
 - If Yes, Explanation: _____

Signatures

By signing below, you confirm that the amounts recorded above are accurate to the best of your knowledge.

Gate Worker Signature: _____

Administrator Signature: _____

Secondary Administrator Signature (if applicable): _____

Homer Community School Attendance Recovery Plan

Student Name: _____

Grade: _____

Date: _____

Accumulated Absences/Tardies:

- Total Number of Tardies: _____
- Total Number of Absences: _____
- Total Time Owed: _____ (in hours/minutes)

Recovery Plan Details:

- Date(s) of Makeup Time:

 - Time Made Up (Hours/Minutes):

 - Location:

 - Staff Supervisor:

 - Activities Completed During Recovery Time (Tutoring, coursework, community service, etc.):

-

Plan for Completion:

- The student will complete all required recovery time by **(Final Completion Date)**
_____.
 - Failure to complete the recovery plan may result in additional consequences, including loss of privileges or credit recovery requirements.
-

Signatures:

Student Signature: _____ **Date:** _____

Staff Supervisor Signature: _____ **Date:** _____

Parent/Guardian Signature (if applicable): _____ **Date:** _____

Additional Notes:

Thank you for your commitment to attendance and academic success!

Transportation (Route) Discussion

Transportation for January 2025

\$24,027 for month of January
18 days of service
3 Routes both Morning and Afternoon
 $\$24,027/18 \text{ days} = \1334.83
 $\$1334.83/3 \text{ routes} = \444.94 per route
Yellow AM Route \$222.47
Yellow PM Route \$222.47
Red AM Route \$222.47
Red PM Route \$222.47
Blue AM Route \$222.47
Blue PM Route \$222.47

Costs associated with running our own routes

Salary/Benefit

6 hours per day @ \$30.00 per hour = \$180 per daily route
3 routes @ \$180 = \$540
 $\$540 \times 18 \text{ days} = \9720
 $9720 \times 18\% \text{ for benefits} = \1749.60

Lease/Purchase

4 buses
\$493,080 (5yrs) or \$112,242.73 a year
\$9,353.56 per month pmt

Fuel

Yellow route is 50 miles x 2 routes = 100 miles
Red route is 43 miles x 2 routes = 86 miles
Blue route is 33 miles x 2 routes = 66 miles
Total miles per day = 252 miles
Average mpg is 6
 $252 \text{ miles}/6\text{mpg} = 42 \text{ gallons}$
 $42 \times \$3.40 \text{ diesel} = \142.80 per day
 $18 \text{ days} \times \$142.80 = \$2570.40 \text{ per month}$

Electricity

Plug-in for cold temperatures (5 months)
12-15 cents per KWh-\$100 per month per bus
 $\$100 \times 3 \text{ buses} = \300 per month

Additional Costs

Substitute Drivers
Director of Transportation Salary
Insurance

Total Cost \$23,693.56

