

MINUTES OF REGULAR MEETING
BOARD OF EDUCATION
HOMER COMMUNITY SCHOOL
Thursday, August 29, 2024

A meeting of the Board of Education of Homer Community School was convened in open and public session on Thursday, August 29, 2024 at 7:00 PM in the Library at Homer Community School, Homer, Nebraska. The following board members were present or absent:

Byron Hall: Present, Ryan Harris: Absent, Tyler Kirkholm: Present, Dr. Kristina Nelsen: Present, Aaron Reis: Absent, Paul Tighe: Present.

Administration present: Superintendent Dr. Joseph Lefdal, Principal Abbie Uhl, Principal Tom Coviello, and Board Secretary Amy Brand

Visitors present: Several

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

I. Opening the Meeting

I.A. Call meeting to order and Notice of Open Meetings Law

I.A.i. Posted in room

I.A.ii. Publication of meeting was provided according to 84-1411

I.B. District Mission Statement

II. Board Member Roll Call

Motion was made by Byron Hall and seconded by Tyler Kirkholm Motion to excuse Byron and Tyler, Second to excuse the absent board members. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Absent, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Aaron Reis: Absent, Paul Tighe: Yea

Yea: 4, Nay: 0, Absent: 2

III. Approval of agenda and changes to agenda

Motion was made by Dr. Kristina Nelsen and seconded by Byron Hall Motion to approve agenda. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Absent, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Aaron Reis: Absent, Paul Tighe: Yea

Yea: 4, Nay: 0, Absent: 2

IV. Public Comment

No public comment.

V. Discussion Items

V.A. Legislative Update

New tax system was passed. More information to come.

V.B. 2024-25 Budget outlook

Dr. Lefdal is meeting with each board member to discuss the 2025-26 budget.

VI. Action Items

VI.A. Consider, discuss, and take action to amend the 2023-24 School Nutrition Fund budget from \$145,087 to \$255,000.

Discussion took place regarding the budget being set low.

Motion was made by Tyler Kirkholm and seconded by Dr. Kristina Nelsen To approve. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Absent, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Aaron Reis: Absent, Paul Tighe: Yea

Yea: 4, Nay: 0, Absent: 2

VI.B. Consider, discuss, and take action to amend the 2023-24 Activities fund budget from \$133,364 to \$205,000.

Discussion regarding budget overspent was focused on needs of program and budget being set low.

Motion was made by Tyler Kirkholm and seconded by Dr. Kristina Nelsen To approve. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Absent, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Aaron Reis: Absent, Paul Tighe: Yea

Yea: 4, Nay: 0, Absent: 2

VII. Next Meeting

Next meeting is set for Sept. 16th

VIII. Adjournment

Motion was made by Dr. Kristina Nelsen and seconded by Byron Hall To adjourn at 7:09 PM. On roll call vote the Board voted as follows: The motion carried

Byron Hall: Yea, Ryan Harris: Absent, Tyler Kirkholm: Yea, Dr. Kristina Nelsen: Yea, Aaron Reis: Absent, Paul Tighe: Yea

Yea: 4, Nay: 0, Absent: 2

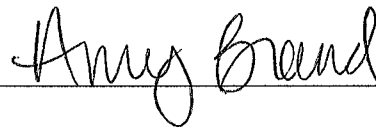
Dated this Thursday, August 29, 2024.

ATTEST:
Dr. Kristina Nelsen
Secretary

Dakota County School District #31R
a/k/a Homer Community School
BY: Paul Tighe, President

NOTICE OF SPECIAL MEETING
HOMER BOARD OF EDUCATION
HOMER COMMUNITY SCHOOL

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Education of the Homer Community School will be held on Thursday, August 29, 2024 at 7:00 p.m. in the Library at Homer Community School. An agenda for such meeting is kept continuously current and available at the office of the Superintendent of Schools; however, the agenda may be modified at such meeting.

A handwritten signature in cursive script that reads "Amy Brand". The signature is written in black ink and is positioned above a horizontal line.

School Secretary

I hereby certify that the above notice was posted by me in three public places in the city as follows:

Homer Post Office

Pronto

Homer Community School

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

220031

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's			
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	254,603.00	265,000.00	
5	Supplies & Materials (Excluding Food)	610	720.00	800.00	
6	Food	630			
7	Capital Outlay (New & Replacement)	731, 733, 739			
8	Miscellaneous		8,522.00	18,000.00	
9					145,087.00
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		263,845.00	283,800.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				145,087.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				145,087.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		59,434.00	120,387.00	145,087.00
18	Investments, 9-1				
19	Total Beginning Balance		59,434.00	120,387.00	145,087.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Sale of Lunches/Milk	1610-1650			
23	Daily sales		37,004.00	28,000.00	
24	STATE SOURCES				
25	State Reimbursement	3150	76,417.00	66,500.00	
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	211,377.00	214,000.00	
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200			
32					
33	TOTAL RESOURCES AVAILABLE		384,232.00	428,887.00	145,087.00
34	Less: Disbursements & Transfers		263,845.00	283,800.00	
35	BALANCE FORWARD		120,387.00	145,087.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Homer Community School (220031) in Dakota County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 7 o'clock, P.M., at Homer Community School Library, 212 South 3rd Street, Homer, NE 68030 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 6,477,685.00	\$ 6,534,000.00	\$ 8,044,081.00	\$ 1,520,065.00	\$ 6,660,306.00	\$ 2,933,172.00
Depreciation	\$ 194,136.00	\$ 68,500.00	\$ 633,374.00		\$ 633,374.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 233,240.00	\$ 275,000.00	\$ 133,364.00	\$ -	\$ 133,364.00	
School Nutrition	\$ 263,845.00	\$ 283,800.00	\$ 145,087.00	\$ -	\$ 145,087.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 555,564.00	\$ 3,500,000.00	\$ 1,007,645.00		\$ 672,387.00	\$ 338,644.00
Qualified Capital Purpose Undertaking	\$ -	\$ 20,501.00	\$ 802,513.00	\$ -	\$ 689,499.00	\$ 114,156.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 1,231.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,725,701.00	\$ 10,681,801.00	\$ 10,766,064.00	\$ 1,520,065.00	\$ 8,934,017.00	\$ 3,385,972.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 113,014.00	\$ 3,272,958.00	\$ 3,385,972.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

220031

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's			
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	254,603.00	265,000.00	
5	Supplies & Materials (Excluding Food)	610	720.00	800.00	
6	Food	630			
7	Capital Outlay (New & Replacement)	731, 733, 739			
8	Miscellaneous		8,522.00	18,000.00	
9					145,087.00
10	Amended Budget				109,913.00
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		263,845.00	283,800.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				255,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				255,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		59,434.00	120,387.00	145,087.00
18	Investments, 9-1				
19	Total Beginning Balance		59,434.00	120,387.00	145,087.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Sale of Lunches/Milk	1610-1650			
23	Daily sales		37,004.00	28,000.00	
24	STATE SOURCES				
25	State Reimbursement	3150	76,417.00	66,500.00	
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	211,377.00	214,000.00	109,913.00
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200			
32					
33	TOTAL RESOURCES AVAILABLE		384,232.00	428,887.00	255,000.00
34	Less: Disbursements & Transfers		263,845.00	283,800.00	
35	BALANCE FORWARD		120,387.00	145,087.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Homer Community School (220031) in Dakota County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29th day of August, 2024 at 7 o'clock, P.M., at Homer Community School Library, 212 South 3rd Street, Homer, NE 68030 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed amended budget for the Activity and Nutrition Funds due to increased costs incurred. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 6,477,685.00	\$ 6,534,000.00	\$ 8,044,081.00	\$ 1,520,065.00	\$ 6,660,306.00	\$ 2,933,172.00
Depreciation	\$ 194,136.00	\$ 68,500.00	\$ 633,374.00		\$ 633,374.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 233,240.00	\$ 275,000.00	\$ 205,000.00	\$ -	\$ 205,000.00	
School Nutrition	\$ 263,845.00	\$ 283,800.00	\$ 255,000.00	\$ -	\$ 255,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 555,564.00	\$ 3,500,000.00	\$ 1,007,645.00		\$ 672,387.00	\$ 338,644.00
Qualified Capital Purpose Undertaking	\$ -	\$ 20,501.00	\$ 802,513.00	\$ -	\$ 689,499.00	\$ 114,156.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 1,231.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,725,701.00	\$ 10,681,801.00	\$ 10,947,613.00	\$ 1,520,065.00	\$ 9,115,566.00	\$ 3,385,972.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 113,014.00	\$ 3,272,958.00	\$ 3,385,972.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

220031

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1	DISBURSEMENTS & TRANSFERS				
2					
3					
4			233,240.00	275,000.00	133,364.00
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		233,240.00	275,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				133,364.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				133,364.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		71,062.00	108,364.00	133,364.00
18	Investments, 9-1				
19	Total Beginning Balance		71,062.00	108,364.00	133,364.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	270,542.00	300,000.00	
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200			
27					
28	TOTAL RESOURCES AVAILABLE		341,604.00	408,364.00	133,364.00
29	Less: Disbursements & Transfers		233,240.00	275,000.00	
30	BALANCE FORWARD		108,364.00	133,364.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

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Depreciation	\$ 194,136.00	\$ 68,500.00	\$ 633,374.00		\$ 633,374.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 233,240.00	\$ 275,000.00	\$ 133,364.00	\$ -	\$ 133,364.00	
School Nutrition	\$ 263,845.00	\$ 283,800.00	\$ 145,087.00	\$ -	\$ 145,087.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 555,564.00	\$ 3,500,000.00	\$ 1,007,645.00		\$ 672,387.00	\$ 338,644.00
Qualified Capital Purpose Undertaking	\$ -	\$ 20,501.00	\$ 802,513.00	\$ -	\$ 689,499.00	\$ 114,156.00
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Student Fee	\$ 1,231.00	\$ -	\$ -	\$ -	\$ -	
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	Bond Purposes	Non-Bond Purposes	Total
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2					
3					
4			233,240.00	275,000.00	133,364.00
5	Amended Budget				71,636.00
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		233,240.00	275,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				205,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				205,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		71,062.00	108,364.00	133,364.00
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Activities	\$ 233,240.00	\$ 275,000.00	\$ 205,000.00	\$ -	\$ 205,000.00	
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Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 555,564.00	\$ 3,500,000.00	\$ 1,007,645.00		\$ 672,387.00	\$ 338,644.00
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Student Fee	\$ 1,231.00	\$ -	\$ -	\$ -	\$ -	
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