

MINUTES
ELKHORN VALLEY SCHOOL DIST. NO. 80
May 12, 2025

The Elkhorn Valley Schools District #80 Board of Education, Meadow Grove and Tilden, Nebraska met in regular session on May 12, 2025, following posting of notice and in accordance with the agenda kept current in the office of the Superintendent of Schools.

{{Name: Agenda Item Name}}

1. Call the meeting to order - 7:25 p.m.
Superintendent Darin Hahne called the Budget Amendment hearing to order at 7:25 p.m. Members present were: Broberg, Johnsen, Negus, Schutt, R. Tegeler and T. Tegeler. Absent: none.
 - 1.a. Note the public meeting notice was published in the May 7, 2025 issues of the Tilden Citizen/Meadow Grove News and the Antelope County News.
Superintendent Hahne stated that notice of the hearing was published in the May 7, 2025 issues of the Tilden Citizen/Meadow Grove News and the Antelope County News.
2. Recognize Visitors - 'Public Comment' - refer to "Open Meetings Law"
Superintendent Hahne referred to the open meetings law and welcomed visitors. There was no public comment.
3. Excuse absent board member
This item was not needed as all board members were present.
4. Discuss amended building fund budget to be approved at the regular school board meeting.
Mr. Hahne explained the reason for the budget amendment. When the 24-25 budget was set, the sports complex bond election had not yet taken place. Due to a successful bond election, the building fund needs to be amended so expenses for the sports complex can be properly spent.
5. Adjourn
There being no further business, Superintendent Hahne adjourned the hearing at 7:27 p.m.

Darin Hahne, Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Elkhorn Valley Schools (59-0080) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of May, 2025 at 7:25 o'clock, P.M., at Elkhorn Valley Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

As Originally Adopted on September 9, 2025

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,347,417.00	\$ 7,914,567.00	\$ 8,204,048.00	\$ 1,142,852.00	\$ 3,774,583.00	\$ 5,628,603.00
Depreciation	\$ 6,813.00	\$ 10,452.00	\$ 530,865.00		\$ 530,865.00	
Employee Benefit	\$ 21,386.00	\$ 102,056.00	\$ 102,056.00	\$ -	\$ 102,056.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 250,294.00	\$ 335,000.00	\$ 389,535.00	\$ -	\$ 389,535.00	
School Nutrition	\$ 361,748.00	\$ 485,000.00	\$ 514,549.00	\$ -	\$ 514,549.00	
Bond	\$ 934,078.00	\$ 1,050,000.00	\$ 2,534,341.00	\$ -	\$ 1,524,341.00	\$ 1,020,202.00
Special Building	\$ 300.00	\$ 300.00	\$ 428,508.00		\$ 428,508.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 8,922,036.00	\$ 9,897,375.00	\$ 12,703,902.00	\$ 1,142,852.00	\$ 7,264,437.00	\$ 6,648,805.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
	\$ 1,020,202.00	\$ 5,628,603.00	\$ 6,648,805.00	

Proposed Amended Budget

Special Building	\$ 300.00	\$ 300.00	\$ 5,213,508.00	\$ 5,213,508.00	\$ -
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