Budget Hearing
Wednesday, July 22, 2026 7:30 PM Central

Lewiston Consolidated Schools Library
306 West Tiger Avenue
Lewiston, NE 68380-0074

Rae Bredemeier:	Present
Sharon Mencl:	Present
Aaron Rule:	Present
Linda Searcey:	Present
Julie Stake:	Present
Tyler Wehrbein:	Present

Present: 6.

1. Opening Procedures
    1.1. Call Meeting to Order
    1.2. Roll Call
    1.3. Acknowledge Meeting Notice
    1.4. Pledge of Allegiance
    1.5. Welcome Visitors
    1.6. Approval of Agenda
    Moved by Linda Searcey and seconded by Rae Bredemeier "To approve the agenda as presented." Those voting in favor of said motion: . Those opposed: none. Motion passed, Carried
    Rae Bredemeier: Yea, Sharon Mencl: Yea, Aaron Rule: Yea, Linda Searcey: Yea, Julie Stake: Yea, Tyler Wehrbein: Yea
    Yea: 6, Nay: 0
    1.7. Public Comment
2. Presentation of the Amended 2025-2026 Budget
3. Adjournment
    Moved by Julie Stake and seconded by Rae Bredemeier "To adjourn at 7:46 pm." Those voting in favor of said motion: . Those opposed: none. Motion passed, Carried
    Rae Bredemeier: Yea, Sharon Mencl: Yea, Aaron Rule: Yea, Linda Searcey: Yea, Julie Stake: Yea, Tyler Wehrbein: Yea
    Yea: 6, Nay: 0

NOTICE OF HEARING TO AMEND THE BUDGET FOR LEWISTON PUBLIC SCHOOLS

Lewiston Consolidated Schools (670069) in Pawnee County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 22nd day of July, 2026 at Lewiston Consolidated Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget that was originally adopted on September 11, 2025. If not amended, the General Fund will exceed the total budgeted disbursements and transfers. The General Fund is being increased by $582,721 for expenditures. There is no change to the district's tax asking. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,987,208.00	$ 4,196,721.00	$ 5,300,000.00	$ 458,727.00	$ 3,358,727.00	$ 2,424,242.00
Depreciation	$ 61,056.00	$ -	$ 350.00		$ 350.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 101,004.00	$ 95,537.00	$ 150,000.00	$ -	$ 150,000.00	
School Nutrition	$ 215,507.00	$ 206,030.00	$ 236,039.00	$ -	$ 236,039.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 2,146,930.00	$ 1,037,461.00	$ 2,060,600.00		$ 1,285,600.00	$ 782,828.00
Qualified Capital Purpose Undertaking	$ 6,612.00	$ -	$ 134,000.00	$ -	$ 14,000.00	$ 121,212.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,518,317.00	$ 5,535,749.00	$ 7,880,989.00	$ 458,727.00	$ 5,044,716.00	$ 3,328,282.00
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	$ -	$ 3,328,282.00	$ 3,328,282.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,987,208.00	$ 4,196,721.00	$ 4,717,279.00	$ 458,727.00	$ 2,776,006.00	$ 2,424,242.00
Depreciation	$ 61,056.00	$ -	$ 350.00		$ 350.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 101,004.00	$ 95,537.00	$ 150,000.00	$ -	$ 150,000.00	
School Nutrition	$ 215,507.00	$ 206,030.00	$ 236,039.00	$ -	$ 236,039.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 2,146,930.00	$ 1,037,461.00	$ 2,060,600.00		$ 1,285,600.00	$ 782,828.00
Qualified Capital Purpose Undertaking	$ 6,612.00	$ -	$ 134,000.00	$ -	$ 14,000.00	$ 121,212.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,518,317.00	$ 5,535,749.00	$ 7,298,268.00	$ 458,727.00	$ 4,461,995.00	$ 3,328,282.00
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	$ -	$ 3,328,282.00	$ 3,328,282.00