

Regular Board Meeting
Monday, March 9, 2026 7:00 PM Central

Downers Grove Civic Center
850 Curtiss Street
Downers Grove, Illinois 60515

Nicole Bernard: Present
Kirat Doshi: Present
Melissa Ellis: Present
Emily Hanus: Present
Darren Hughes: Present
Steve Olczyk: Absent
Katie Thomas: Present
Present: 6, Absent: 1.

1. **Opening Items**
 - 1.A. Call to Order and Roll Call
2. **Pledge of Allegiance and School Report**
 - 2.A. Belle Aire School
3. **Non-Action Reports**
 - 3.A. Communications
 - 3.B. Spotlight on our Schools: Staffing and School Calendar Updates
 - 3.C. Spotlight on our Schools: Referendum Construction Financial Update
4. **Reports to the Board**
 - 4.A. Superintendent Report
 - 4.B. Monthly Business
 - 4.C. Treasurer's Report
5. **Policy Committee**
 - 5.A. The Policy Committee has not met since the last Board meeting
6. **Legislative Committee**
 - 6.A. Report on the March 4, 2026 meeting
7. **Financial Advisory Committee**
 - 7.A. Report on the March 6, 2026 meeting
 - 7.B. First Reading: Fund Balance and Capital Facilities Policies
8. **District Leadership Team**
 - 8.A. Report on the February 23, 2026 meeting
9. **Health & Wellness Committee**
 - 9.A. Report on the February 24, 2026 meeting
10. **SASED Report**
11. **Discussion**
 - 11.A. Middle School Math Resource Recommendation
 - 11.B. El Sierra Instructional Space Considerations
12. **Public Comment**
 - 12.A. Public Comment Guidelines
13. **Recess**
 - 13.A. Recess will be taken at Chair's discretion
14. **Approval of Minutes**

- 14.A. Regular Meeting - February 9, 2026
- 14.B. Curriculum Workshop - February 23, 2026
- 15. **Consent Agenda**
 - 15.A. Financial Reports ~ List of Bills & Summary
 - 15.B. Personnel Report: 1) Assignments; 2) Resignations; 3) Retirements; 4) Family Medical Leaves of Absence; 5) 2026-2027 Administrative Salaries
- 16. **Recommendations for Action**
 - 16.A. Resolution Authorizing Transfer of Monies from the Working Cash Fund to the Education, Operations and Maintenance, Transportation, and Municipal Retirement/Social Security Funds
 - 16.B. Honorable Dismissal of Teachers
 - 16.C. 10-Year Health Life Safety Surveys
- 17. **Construction Consent Agenda**
 - 17.A. BID: Kingsley Roof Repair
- 18. **Announcements**
 - 18.A. Upcoming Meetings & Events
- 19. **Closed Session**
 - 19.A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District. 5 ILCS 102/2(c)(1)
 - 19.B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees; 5 ILCS 120/2(c)(2)
 - 19.C. Consideration of student disciplinary matters. 5 ILCS 120/2(c)(9)
 - 19.D. The placement of individual students in special education programs and other matters relating to individual students. 5 ILCS 120/2(c)(10)
 - 19.E. Litigation...when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. 5 ILCS 120/2(c)(11)
 - 19.F. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. 5 ILCS 120/2(c)(21)
- 20. **Action as a Result of Closed Session**
 - 20.A. Closed Session Minutes - February 9, 2026
 - 20.B. Semi-Annual Review of Closed Minutes: 1) Approve destruction of verbatim recordings; 2) Approve release of closed session minutes for public inspection; 3) Approve keeping closed session minutes permanently closed for public inspection for reasons of confidentiality
- 21. **Adjournment**



Downers Grove Grade School District 58

We Envision. We Seek. We Believe.

Staffing and School Calendar Updates

March 9, 2026

Staffing Updates

- Currently, we are on track with what was presented/discussed in December
 - Registration/Enrollment ongoing
- Review staffing plans and impacts for 26-27
 - Middle School transition/FTE Neutral planning
 - Budgetary Reductions



Staffing Timelines (from December Spotlight)

Typically by April...

- Substantial Completion of Registration
- Math Acceleration/Gifted Eligibility
- Individual Students' IEP Meetings

This information allows us to create tentative schedules to share prior to the end of the school year

Potentially in August...

- Additional student registrations
 - Enrollment shifts
 - Identified needs

This may impact tentative schedules



Communication Timeline (From December Spotlight)

Tentative Plans relative to Budget - January Financial Workshop, updates as needed in spring

- Potential increases/reductions in FTE generally projected at this time

Projected Class Sections - before end of school year

- With less contingency, need to maintain more conservative sections

Final Class Sections - before the first day of school



Staffing Adjustments for 2026-27

- Resource/Intervention (Reduction & Transition)
 - Elementary Resource Allocation shifted to Middle Schools
 - Reduction of 1.5 interventionists (at elementary schools)
 - Continue to allocate based on ratio of Tier II/III students to certified staff; ratio widens at elementary schools amidst reductions/reallocation
- Related Services
 - Shifting of allocation to middle schools
 - 4 elementary schools planned next year to have partial-week social workers to remain FTE Neutral
- Middle School
 - Certified Staff
 - Administration (reduction & reallocation)
 - Secretaries and IAs (anticipated increase/reallocation based on student needs)
- Elementary Specials (art, music, PE)
 - Additional traveling to remain FTE Neutral



Staffing impact on RIF List & Hiring

- Need to have positions for those reduced (intervention, instructional coaching)
- 14 Certified Retirements in June 2026
- RIF list includes all part-time non-tenured and 1st year staff
- Hiring Process for certain positions underway (school psychologist, school counselor, reading specialist)
- Hiring process for additional general education positions based upon registration/enrollment



2026-27 Calendar Update

District 99 has opted to shift their 26-27 calendar; they will not have student attendance Thanksgiving Week, and will use days for parent-teacher conferences.

- School code allows for parent-teacher conferences days to “count” as student attendance days (and they are teacher work days) so District 99’s adjustment does not impact their end of the school year.
- An adjustment to the District 58 calendar would likely require other adjustments to days because of the timing and focus of our parent-teacher conferences.
- District 58 is not fully aligned to District 99’s calendar for the 2026-27 school year due to the summer of 2026 being our final year of construction.
- District 58 would be the last feeder district to 99 who would have student attendance Thanksgiving week. These are typically lower attendance days for us anyway (we currently have students attend Monday and Tuesday)
- District 58’s calendar has been published; family plans may have been made



2026-27 Calendar Update

District 58's parent-teacher conferences do not align with the timing that District 99 is shifting to for several reasons:

- Our conferences are formative in nature based upon substantial feedback gathered from multiple stakeholder groups
- Shifting the parent-teacher conference timing would require a shift in focus and professional learning and conversations around this shift
- Utilizing daytimes for conferences is a possibility but one we would want to gather significant feedback upon prior to implementing
- Our last shift in parent-teacher conference format was the result of several surveys and committee work over the course of multiple school years.

Our recommendation is to maintain parent-teacher conferences in October as we have planned for. However, there are other options if we wish to align with District 99 for Thanksgiving week in 2026-27



Calendar Options for 2026-27

- Option One - No Changes to Published Calendar
- Option Two - Shift SIP Day Nov 2 - Nov 23; Nov 24 Non-Attendance day
 - Last Day of School moves from June 8-June 9
- Option 2A - student attendance Nov 23; SIP Day Nov 24
 - Last Day of School remains June 8
- Option Three - Shift Institute Day January 4 - Nov 23; Nov 24 Non-Attendance Day
 - Last Day of School moves from June 8-June 9
- Option 3B - student attendance Nov. 23; Institute Day Nov. 24
 - Last Day of School remains June 8
- Option Four - Two Non-Attendance days, Last Day of School moves from June 8-June 10



Disrict 58 2026-27 Calendar

JULY 2026					AUGUST 2026					July 2026		
Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri			
		1	2	3	3	4	5	6	7	2-3	District Office Closed - Non-Work Day	
6	7	8	9	10	10	11	12	13	14			
13	14	15	16	17	17	18	19	20	21		August 2026	
20	21	22	23	24	24	25	26	27	28	17-21	New Teacher Week	
27	28	29	30	31	31					24-25	Teachers' Institute	
										26	Non-Work Day for Teachers/IA Training	
										27	*FIRST DAY OF SCHOOL	
SEPTEMBER 2026					OCTOBER 2026					September 2026		
Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri			
	1	2	3	4				1	2	7	District Office Closed - No School	
7	8	9	10	11	5	6	7	8	9		October 2026	
14	15	16	17	18	12	13	14	15	16	12	District Office Closed - No School	
21	22	23	24	25	19	**20	21	**22	23	**20,22	Parent-Teacher Conferences (evening)	
28	29	30			26	27	28	29	30			
NOVEMBER 2026					DECEMBER 2026					November 2026		
Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri			
2	3	4	5	6	1	2	3	4	2	School Improvement Day (no school for students)		
9	10	11	12	13	7	8	9	10	11	3	District Office Closed - No School	
16	17	18	19	20	14	15	16	17	18	25-27	District Office Closed - No School	
23	24	25	26	27	21	22	23	24	25		December 2026	
30					28	29	30	31	21	No School - Winter Break Begins		
JANUARY 2027					FEBRUARY 2027					January 2027		
Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri			
				1	1	2	3	4	5	4	Teacher Institute (no school for students)	
4	5	6	7	8	8	**9	10	**11	12	18	District Office Closed - No School	
11	12	13	14	15	15	16	17	18	19		February 2027	
18	19	20	21	22	22	23	24	25	26	**9,11	Parent-Teacher Conferences (evening)	
25	26	27	28	29						15	District Office Closed - No School	
										26	Teacher Institute (no school for students)	
MARCH 2027					APRIL 2027					March 2027		
Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri			
1	2	3	4	5				1	2	26	District Office Closed - No School	
8	9	10	11	12	5	6	7	8	9	29	No School - Spring Break Begins	
15	16	17	18	19	12	13	14	15	16		April 2027	
22	23	24	25	26	19	20	21	22	23	5	Classes Resume	
29	30	31			26	27	28	29	30			
MAY 2027					JUNE 2027					May 2027		
Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri			
3	4	5	6	7	1	2	3	4	31	District Office Closed - No School		
10	11	12	13	14	7	8	9	10	11		June 2027	
17	18	19	20	21	14	15	16	17	18	8	Last Day of School (half day/half SIP)	
24	25	26	27	28	21	22	23	24	25	9-15	Emergency Days - to be cancelled if not used	
31					28	29	30					



Calendar Proposal for 2027-28

- Strong alignment with District 99
 - Start and end dates aligned as closely as possible
 - Typically, District 99 begins in mid-August and student attendance concludes around Memorial Day
 - Winter, Spring breaks aligned
 - Institute Days and other non-attendance days aligned where possible
 - Thanksgiving Week aligned (no student attendance)
- Maintain current parent-teacher conference format for planning purposes
 - Further discussion is possible and could see implementation in 2027-28 with potentially minor structural changes to the calendar (i.e., the last day of school shifting by one day). Any parent-teacher conference recommendations for 2027-28 would be developed by the end of December 2027.
- Board action on 2027-28 calendar at the April 13, 2026 meeting





Downers Grove Referendum Projects Status Report

March 2026



CURRENT TOP-OF-MIND

1. COMMISSIONING: final items on Phase II, OMS and HMS being closed out
 1. IT: (1) Open Items
 2. Kingsley: (3) Open Items
 3. Fairmount: (9) Open Items
 4. Lester: (8) Open Items
 5. O'Neill: (11) Open Items
 6. Herrick: (1) Open Item

2. PREPARATION FOR PHASE III
 1. Push-Pull planning session being scheduled to address shortened summer
 2. ComEd on track (Pierce Downer)
 3. Move Management

3. CONTINGENCY
 1. See next slide



CONTINGENCY UPDATE

CONTINGENCY UPDATE

- | | |
|---|-----------------|
| 1. Phase II Savings projection update (was \$600k): | \$ 900 K |
| 2. OMS Savings: | \$ TBD |
| 3. <i>TOTAL CURRENT CONTINGENCY:</i> | <i>\$ 2.7 M</i> |

POTENTIAL CONTINGENCY USAGE

- | | |
|---|---------------|
| 1. Issues with ES Phase III or Servery Scope (if CM contingency insufficient) | |
| 2. El Sierra Interior Partitions | \$150 K (est) |
| 3. Kingsley Roofing | \$150 K (est) |

OTHER FUNDING SOURCES, FYI

- | | |
|---|----------------|
| 1. Utility Rebates: | \$300 K (est.) |
| 2. Village Water Main Reimbursement: | \$138 K |
| 3. Kitchen Servery Rebate from the State after install and substantiation | \$500 K |



BUDGET SUMMARY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET (inc. Allocations)	PROJECTED COST	UNDER (OVER) BUDGET	COMMITTED	INVOICED TO DATE
Professional Services						
<i>Design and Engineering</i>	12,500,000	13,517,250	13,517,250	(1,017,250) (8.1%)	13,456,211 100%	12,073,910
<i>Supplemental Design</i>	800,000	787,700	787,700	12,300 2%	780,785 99%	651,830
<i>Project Management</i>	1,350,000	1,350,000	1,350,000	- 0.0%	1,311,000 97%	847,354
<i>Quality/Testing/Commissioning</i>	1,180,000	1,204,800	1,204,800	(24,800) (2%)	704,851 59%	826,912
Subtotal	15,830,000		16,859,750	(1,029,750) (6.5%)	16,252,847 96%	14,400,006 85.4%
Construction						
<i>O'Neill</i>	45,500,000		43,940,691	1,559,309 3%	43,940,691 100%	41,109,101 94%
<i>Herrick</i>	54,680,000		53,625,326	1,054,674 1.9%	53,625,326 100%	49,361,282 92%
<i>ES Phase 1 2024</i>	30,850,615	31,213,412	34,543,042	(3,692,427) (12%)	34,543,042 100%	34,157,137 99%
<i>ES Phase 2 2025</i>	32,977,596	34,271,636	36,702,361	(3,724,765) (11%)	36,702,361 100%	34,066,554 93%
<i>ES Phase 3 2026</i>	15,191,790	16,154,891	15,716,138	(524,348) (3%)*	15,716,138 100%	737,716 5%
<i>Other</i>	540,000		540,000	- 0%	377,315 70%	219,380 41%
<i>Server Equip</i>	0	588,965	588,965	(588,965)	588,965 100%	- 0%
Subtotal	179,740,001		185,656,523	(5,916,523) (3.3%)	184,904,873 100%	159,651,169 86.0%
Owner Direct						
<i>Moving and Storage</i>	350,000		350,000	- 0.0%	233,016 67%	134,247
<i>Furniture</i>	2,400,000		2,285,000	115,000 4.8%	2,059,311 90%	2,056,255
<i>Technology</i>	620,000	1,303,887	1,293,201	(673,201) (109%)	1,145,508 89%	837,754
<i>Other</i>	300,000		370,000	(70,000) (23.3%)	323,627 87%	19,849
Subtotal	3,670,000		4,298,201	(628,201) (17%)	3,761,461 88%	3,048,105 70.9%
Owner Contingency	10,314,999		2,740,527			
TOTAL	209,555,000		209,555,000		205,213,664 98%	177,099,280 84.5%

Revenues Year-to-Date Compared to Budget

February 28, 2026

		FY 26 BUDGET	YTD REVENUE	% of BUDGET	FY 25 BUDGET (Amended)	YTD REVENUE	% of BUDGET
EDUCATIONAL FUND							
LOCAL	Property Taxes	\$62,544,092	\$29,739,275	47.55%	\$62,753,047	\$29,011,741	46.23%
	CPPRT	\$1,051,425	\$529,176	50.33%	\$1,179,253	\$682,753	57.90%
	Interest	\$470,000	\$501,135	106.62%	\$456,312	\$405,181	88.79%
	Fees/Lunches	\$1,918,053	\$779,884	40.66%	\$1,382,887	\$906,735	65.57%
	Other	\$971,000	\$819,992	84.45%	\$1,747,449	\$1,309,285	74.93%
	Total Local	\$66,954,570	\$32,369,461	48.35%	\$67,518,948	\$32,315,695	47.86%
STATE	Evidence-Based	\$3,552,546	\$2,263,534	63.72%	\$3,552,547	\$2,260,706	63.64%
	Special Ed	\$1,334,604	\$483,524	36.23%	\$1,231,455	\$631,454	51.28%
	Other	\$7,207	\$27,374	379.83%	\$416,767	\$303,295	72.77%
	Total State	\$4,894,357	\$2,774,432	56.69%	\$5,200,769	\$3,195,455	61.44%
FEDERAL	ESEA Grants	\$428,414	\$145,664	34.00%	\$357,407	\$105,938	29.64%
	IDEA Grants	\$1,496,322	\$1,033,807	69.09%	\$1,915,271	\$348,425	18.19%
	National School Lunch	\$274,284	\$97,586	35.58%		\$0	
	Other Federal	\$255,000	\$77,977	30.58%	\$1,888,321	\$1,717,380	90.95%
	Total Federal	\$2,454,020	\$1,355,034	55.22%	\$4,160,999	\$2,171,743	52.19%
TOTAL ED FUND		\$74,302,947	\$36,498,927	49.12%	\$76,880,716	\$37,682,893	49.01%
O&M FUND							
LOCAL	Property Taxes	\$2,681,567	\$1,238,993	46.20%	\$2,490,236	\$1,084,506	43.55%
	CPPRT	\$100,000	\$47,441	47.44%	\$100,000	\$100,000	100.00%
	Interest	\$15,000	\$8,603	57.36%	\$19,101	\$17,050	89.26%
	Other	\$171,500	\$141,329	82.41%	\$107,025	\$95,210	88.96%
	Total Local	\$2,968,067	\$1,436,365	48.39%	\$2,716,362	\$1,296,766	47.74%
STATE	State Grants	\$50,000	\$0	0.00%	\$50,000	-	
	Total State	\$50,000	\$0	0.00%	\$50,000	-	
TOTAL O&M FUND		\$3,018,067	\$1,436,365	47.59%	\$2,766,362	\$1,296,766	46.88%

DEBT SERVICE FUND							
LOCAL	Property Taxes	\$12,534,887	\$4,537,812	36.20%	\$9,610,230	\$4,461,738	46.43%
	Interest	\$36,000	\$9,508	26.41%	\$34,671	\$33,671	97.12%
	Total Local	\$12,570,887	\$4,547,320	36.17%	\$9,644,901	\$4,495,409	46.61%
TOTAL DS FUND		\$12,570,887	\$4,547,320	36.17%	\$9,644,901	\$4,495,409	46.61%
TRANSPORTATION FUND							
LOCAL	Property Taxes	\$5,984,989	\$1,939,368	32.40%	\$3,993,411	\$1,793,051	44.90%
	Interest	\$7,000	\$1,763	25.19%	\$7,818	\$6,818	87.21%
	Other	\$311,000	\$130,837	42.07%	\$375,601	\$133,102	35.44%
	Total Local	\$6,302,989	\$2,071,968	32.87%	\$4,376,830	\$1,932,971	44.16%
STATE	Regular Trans	\$1,245,284	\$486,981	39.11%	\$1,245,558	\$622,779	50.00%
	SpEd Trans	\$1,351,774	\$729,104	53.94%	\$1,357,613	\$678,806	50.00%
	Total State	\$2,597,058	\$1,216,086	46.83%	\$2,603,171	\$1,301,585	50.00%
TOTAL TRANS FUND		\$8,900,047	\$3,288,054	36.94%	\$6,980,001	\$3,234,556	46.34%
IMRF FUND							
LOCAL	Property Taxes	\$1,859,484	\$836,320	44.98%	\$1,752,361	\$803,336	45.84%
	CPPRT	\$60,600	\$8,141	13.43%	\$17,161	\$17,161	100.00%
	Interest	\$7,000	\$4,176	59.66%	\$6,912	\$6,394	92.51%
	Other	\$0		0.00%	\$0	\$0	-
	Total Local	\$1,927,084	\$848,638	44.04%	\$1,776,434	\$826,891	46.55%
TOTAL IMRF FUND		\$1,927,084	\$848,638	44.04%	\$1,776,434	\$826,891	46.55%
CAPITAL FUND							
LOCAL	Interest	\$4,500,000	\$1,169,883	26.00%	\$6,937,644	\$5,466,762	78.80%
	Other	\$25,000	\$409,084	1636.33%	\$10,000	\$0	
	Total Local	\$4,525,000	\$1,578,966	34.89%	\$6,947,644	\$5,466,762	78.69%
STATE	Other	\$1,200,000	\$952,637	79.39%	\$1,558,000	\$191,006	12.26%
	Total State	\$1,200,000	\$952,637	79.39%	\$1,558,000	\$191,006	12.26%
FEDERAL	Other	\$0	\$0		\$191,006	\$0	0.00%
	Total Federal	\$0	\$0		\$191,006	\$0	0.00%
TOTAL CAPITAL FUND		\$5,725,000	\$2,531,603	44.22%	\$8,696,650	\$5,657,768	65.06%
WORKING CASH FUND							

LOCAL	Property Taxes	\$448,872	\$199,616	44.47%	\$412,852	\$186,374	45.14%
	Interest	\$165,000	\$52,858	32.04%	\$158,193	\$157,538	99.59%
	Total Local	\$613,872	\$252,473	41.13%	\$571,045	\$343,912	60.23%
TOTAL WC FUND		\$613,872	\$252,473	41.13%	\$571,045	\$343,912	60.23%
FIRE SAFETY FUND							
LOCAL	Interest	\$15	\$38	253.27%	\$22	\$17	77.27%
	Total Local	\$15	\$38	253.27%	\$22	\$17	77.27%
TOTAL FIRE SAFETY FUND		\$15	\$38	253.27%	\$22	\$17	77.27%
LOCAL							
		\$95,862,483	\$43,105,230	44.97%	\$93,552,186	\$46,678,423	49.90%
STATE							
		\$8,741,415	\$4,943,155	56.55%	\$9,411,940	\$4,688,046	49.81%
FEDERAL							
		\$2,454,020	\$1,355,034	55.22%	\$4,352,005	\$2,171,743	49.90%
TOTAL ALL FUNDS							
		\$107,057,918	\$49,403,418	46.15%	\$107,316,131	\$53,538,212	49.89%

Expenditures Year-to-Date Compared to Budget

February 28, 2026

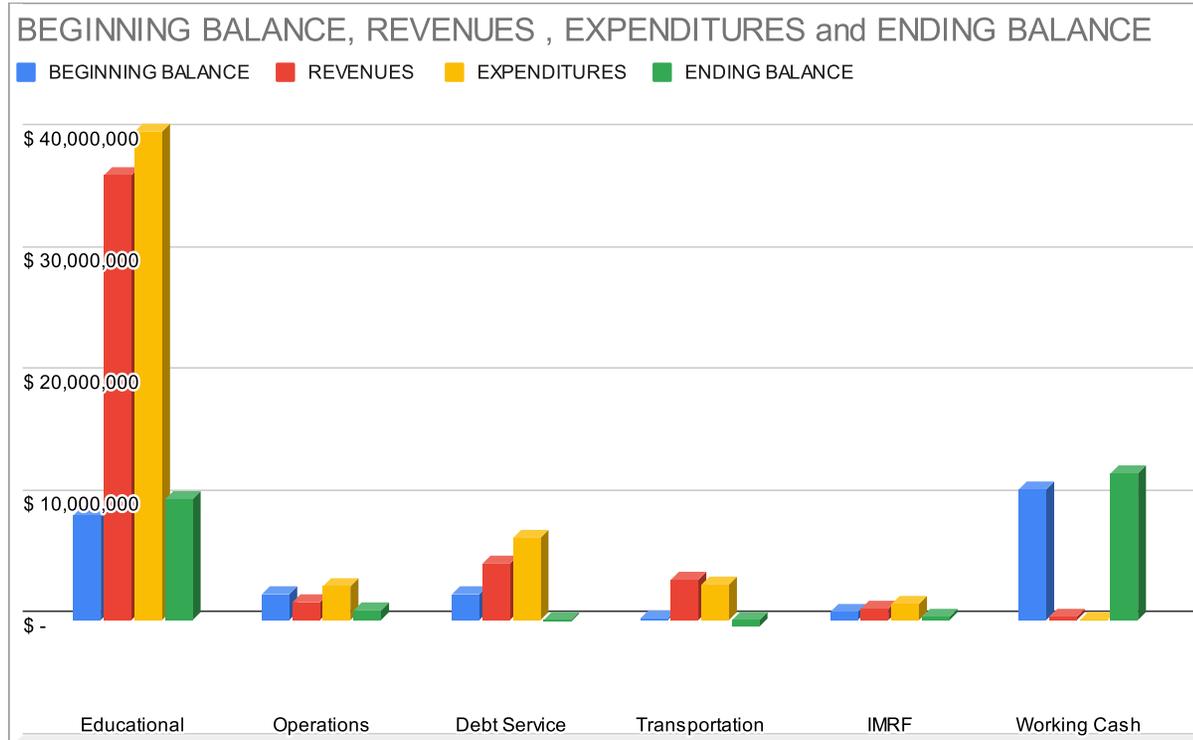
EDUCATIONAL FUND	FY 26 BUDGET	YTD EXPENSES	% of BUDGET	FY 25 BUDGET (Amended)	YTD EXPENSES	% of BUDGET
Salaries	\$53,445,773	\$27,551,005	51.55%	\$51,486,958	\$27,062,987	52.56%
Benefits	\$11,632,163	\$6,294,373	54.11%	\$11,041,733	\$5,929,201	53.70%
Purchased Services	\$3,282,465	\$2,643,337	80.53%	\$2,916,015	\$2,425,954	83.19%
Supplies	\$1,472,542	\$665,346	45.18%	\$2,227,372	\$2,058,810	92.43%
Other	\$4,129,404	\$2,900,918	70.25%	\$4,711,184	\$3,440,052	73.02%
Noncapitalized Outlay	\$32,263	\$53,035	164.38%	\$78,921	\$57,973	73.46%
FUND TOTAL	\$73,994,610	\$40,108,014	54.20%	\$72,462,183	\$40,974,977	56.55%
O&M FUND						
Salaries	\$2,001,037	\$1,300,674	65.00%	\$1,776,734	\$1,234,607	69.49%
Benefits	\$495,913	\$321,188	64.77%	\$450,440	\$299,514	66.49%
Purchased Services	\$832,187	\$586,495	70.48%	\$711,166	\$584,740	82.22%
Supplies	\$1,014,258	\$459,742	45.33%	\$723,292	\$443,232	61.28%
Capitalized Outlay	\$7,830	\$41,981	536.15%	\$5,761	\$5,761	100.00%
Noncapitalized Outlay	\$2,700	\$495	18.33%	\$2,805	\$2,805	100.00%
FUND TOTAL	\$4,353,925	\$2,710,574	62.26%	\$3,670,198	\$2,570,659	70.04%
DEBT SERVICE FUND						
Purchased Services	\$2,000	\$230,047	11502.35%	\$235,000	\$262,131	111.55%
Other	\$13,366,271	\$6,449,275	48.25%	\$9,471,436	\$6,124,750	64.67%
FUND TOTAL	\$13,368,271	\$6,679,322	49.96%	\$9,706,436	\$6,386,881	65.80%
TRANSPORTATION FUND						
Purchased Services	\$7,724,188	\$2,823,138	36.55%	\$6,917,332	\$4,061,834	58.72%
FUND TOTAL	\$7,724,188	\$2,823,138	36.55%	\$6,917,332	\$4,061,834	58.72%
IMRF FUND						
Benefits	\$2,115,344	\$1,243,395	58.78%	\$2,038,638	\$1,222,917	59.99%
FUND TOTAL	\$2,115,344	\$1,243,395	58.78%	\$2,038,638	\$1,222,917	59.99%

CAPITAL FUND						
Salaries	\$113,643	\$0	0.00%	\$168,284	\$63,895	37.97%
Purchased Services	\$3,378,000	\$3,371,269	99.80%	\$4,775,000	\$6,952,197	145.60%
Supplies	\$0	\$0		\$220,000	\$2,163	0.98%
Capitalized Outlay	\$56,722,000	\$53,646,609	94.58%	\$114,730,066	\$70,951,473	61.84%
Other	\$0	\$195,623		\$0	\$382,725	
Noncapitalized Outlay	\$0	\$1,757,882		\$0	\$0	
FUND TOTAL	\$60,213,643	\$58,971,382	97.94%	\$119,893,350	\$78,352,453	65.35%
TOTAL ALL FUNDS						
Salaries	\$55,560,453	\$28,851,679	51.93%	\$53,431,976	\$28,361,489	53.08%
Benefits	\$14,243,420	\$7,858,955	55.18%	\$13,530,811	\$7,451,632	55.07%
Purchased Services	\$15,218,840	\$9,654,285	63.44%	\$15,554,513	\$14,286,856	91.85%
Supplies	\$2,486,800	\$1,125,088	45.24%	\$2,950,664	\$2,504,205	84.87%
Capitalized Outlay	\$56,729,830	\$53,688,590	94.64%	\$114,735,827	\$70,957,234	61.84%
Other	\$17,495,675	\$9,545,816	54.56%	\$14,182,620	\$9,947,527	70.14%
Noncapitalized Outlay	\$34,963	\$1,811,412	5180.92%	\$81,726	\$60,778	74.37%
TOTAL	\$161,769,981	\$112,535,825	69.57%	\$214,468,137	\$133,569,721	62.28%
TOTAL OPERATING FUNDS						
Salaries	\$55,446,810	\$28,851,679	52.03%	\$53,263,692	\$28,297,594	53.13%
Benefits	\$14,243,420	\$7,858,955	55.18%	\$13,530,811	\$7,451,632	55.07%
Purchased Services	\$11,838,840	\$6,052,970	51.13%	\$10,544,513	\$7,072,528	67.07%
Supplies	\$2,486,800	\$1,125,088	45.24%	\$2,950,664	\$2,502,042	84.80%
Other	\$4,129,404	\$2,900,918	70.25%	\$4,711,184	\$3,440,052	73.02%
Cap/Noncap Outlay	\$42,793	\$95,511	223.19%	\$87,487	\$66,539	76.06%
TOTAL	\$88,188,067	\$46,885,121	53.16%	\$85,088,351	\$48,830,387	57.39%

Fund Balances as of:

2/28/2026

	Educational	Operations	Debt Service	Transportation	IMRF	Capital	Working Cash	Total	Operating Total
BEGINNING BALANCE	\$ 8,582,541	\$ 2,042,686	\$ 1,995,474	\$ 752	\$ 594,023	\$ 98,719,663	\$ 10,597,549	\$ 122,532,688	\$ 21,817,551
REVENUES	\$ 36,498,927	\$ 1,436,365	\$ 4,547,320	\$ 3,288,054	\$ 848,638	\$ 2,531,603	\$ 252,473	\$ 49,403,380	\$ 42,324,458
EXPENDITURES	\$ 40,108,014	\$ 2,710,574	\$ 6,679,322	\$ 2,823,138	\$ 1,243,395	\$ 58,971,382	\$ -	\$ 112,535,825	\$ 46,885,121
Other Sources / (Uses)	\$ 4,857,120			\$ (1,100,000)		\$ (4,857,120)	\$ 1,100,000	\$ -	\$ 4,857,120
ENDING BALANCE	\$ 9,830,574	\$ 768,477	\$ (136,528)	\$ (634,332)	\$ 199,266	\$ 37,422,763	\$ 11,950,022	\$ 59,400,243	\$ 22,114,008
REVENUES OVER EXPENDITURES	\$ 1,248,033	\$ (1,274,209)	\$ (2,132,002)	\$ (635,084)	\$ (394,757)	\$ (61,296,900)	\$ 1,352,473	\$ (63,132,445)	\$ 296,457



DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing

February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
Money Market							
PMA LIQ/MAX Account	Monthly	ED	\$ 3798.41	0.02%	3.59	N/A	N/A
		CR	16494954.43	99.98%			
			<u>16,498,752.84</u>	<u>100.00%</u>			
Hinsdale Bank & Trust	Monthly	MR	1,181,517.31	100.00%	3.86	N/A	N/A
Illinois Portfolio, IIIT Class	Monthly	ED	40648.81	39.00%	3.68	N/A	N/A
		O&M	11465.01	11.00%			
		SF	3126.82	3.00%			
		IMRF	3126.82	3.00%			
		FICA	2084.6	2.00%			
		WC	<u>43775.62</u>	<u>42.00%</u>			
	<u>104,227.68</u>	<u>100.00%</u>					
Fifth Third Securities	Monthly	ED	1,975,007.96	--	3.53	N/A	N/A
		O&M	1,494.98	--			
		SF	1,082.77	--			
		DS	3,582.90	--			
		IMRF	1,220.64	--			
		CP	54.97	--			
		WC	19,285.54	--			
		LS	<u>14.21</u>	<u>--</u>			
	<u>2,001,743.97</u>	<u>100.00%</u>					
Goldman Sachs	Monthly	ED	4,776,090.38	99.20%	3.47	N/A	N/A
		O&M	2,158.45	0.04%			
		SF	1,563.30	0.03%			
		DS	5,172.99	0.11%			
		IMRF	1,762.36	0.04%			

DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing

February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
		CP	79.36	0.00%			
		WC	27,844.49	0.58%			
		LS	20.53	0.00%			
			<u>4,814,691.86</u>	<u>100.00%</u>			
Total Money Market			<u>24,600,933.66</u>				
Government Obligations							
US Treasury Notes	Semi-annual	ED	matured	100.00%	3.906	07/01/25	02/19/26
US Treasury Notes	Semi-annual	ED	2,918,446.67	100.00%	3.907	07/01/25	03/19/26
US Treasury Notes	Semi-annual	ED	5,819,616.00	100.00%	3.906	07/01/25	04/16/26
US Treasury Notes	Semi-annual	ED	<u>1,661,255.64</u>	100.00%	3.630	11/07/25	04/30/26
Total Government Obligations			<u>10,399,318.31</u>				
Certificates of Deposit							
First Bank, NJ	Semi-annual	CR	240,600.00	100.00%	4.027	05/16/25	04/30/26
NorthEast Community Bank, NY	Semi-annual	CR	240,600.00	100.00%	4.017	05/16/25	04/30/26
West Texas State Bank, TX	Semi-annual	CR	240,500.00	100.00%	4.050	05/16/25	04/30/26
First State Bank of DeQueen, AR	Semi-annual	CR	240,600.00	100.00%	4.020	05/16/25	04/30/26

DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing

February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
Western Alliance Bank, CA	Semi-annual	CR	240,600.00	100.00%	4.018	05/16/25	04/30/26
GBank, NV	Semi-annual	CR	240,500.00	100.00%	4.017	05/16/25	04/30/26
ServisFirst Bank, FL	Semi-annual	CR	240,600.00	100.00%	4.025	05/16/25	04/30/26
CBIC Bank USA, MI	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26
CIBM Bank, WI	Semi-annual	ED	245,600.00	100.00%	3.648	11/06/25	04/30/26
Bank of China, NY	Semi-annual	ED	245,000.00	100.00%	4.111	11/06/25	04/30/26
Cumberland Federal Bank, FSB, WI	Semi-annual	ED	245,600.00	100.00%	3.653	11/06/25	04/30/26
First State Bank and Trust Company, Inc., MO	Semi-annual	ED	245,600.00	100.00%	3.651	11/06/25	04/30/26
Customers Bank, NY	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26
Schertz Bank & Trust, TX	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26
DMB Community Bank, WI	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26
Merrick Bank, UT	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26
Mission National Bank, CA	Semi-annual	ED	245,600.00	100.00%	3.652	11/06/25	04/30/26
MapleMark Bank, TX	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26
American Pride Bank, GA	Semi-annual	ED	245,500.00	100.00%	3.700	11/06/25	04/30/26
American Plus Bank NA, CA	Semi-annual	ED	245,600.00	100.00%	3.650	11/06/25	04/30/26

DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing

February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
b1BANK, LA	Semi-annual	CR	237,319.14	100.00%	3.980	05/22/25	05/21/26
Bank of America NA, NC	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Central Bank, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Chambers Bank, AR	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Chippewa Valley Bank, WI	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Citizens National Bank of Texas, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Coffee County Bank, TN	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
EagleBank, MD	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
First Citizens National Bank, TN	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
First Financial Bank, AR	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Frontier Bank of Texas, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
GenuBan, NV	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
HNB National Bank, MO	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
INB, IL	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Keystone Bank NA, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26

DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing

February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
Oakstar Bank, MO	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Old National Bank, IN	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Peoples Bank, OH	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Pinnacle Bank, NE	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Pinnacle Bank, TN	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Providence Bank, NC	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
R Bank, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Security Bank, OK	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Southern Bank, MO	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Southwestern National Bank, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Sovereign Bank, OK	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
The First National Bank of Granbury, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
United Mississippi, MS	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Univest Bank and Trust Co., PA	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Wallis Bank, TX	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Washington Federal Bank, WA	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26

DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing

February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
Waterford Bank NA, OH	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Waumandee State Bank, WI	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
Wilson Bank and Trust, TN	Semi-annual	CR	237,319.11	100.00%	3.980	05/22/25	05/21/26
River City Bank, CA	Semi-annual	CR	223,700.80	100.00%	3.980	05/22/25	05/21/26
D.L. Evans Bank, ID	Semi-annual	CR	122,818.02	100.00%	3.980	05/22/25	05/21/26
United Fidelity Bank FSB, IN	Semi-annual	CR	84,631.41	100.00%	3.980	05/22/25	05/21/26
Solera National Bank, CO	Semi-annual	CR	239,000.00	100.00%	4.007	05/16/25	06/30/26
Winchester Savings Bank, MA	Semi-annual	CR	239,200.00	100.00%	3.988	05/16/25	06/30/26
Baxter Credit Union, IL	Semi-annual	CR	239,200.00	100.00%	3.988	05/16/25	06/30/26
Cornerstone Bank, NE	Semi-annual	CR	238,900.00	100.00%	4.028	05/16/25	06/30/26
Hinsdale Bank & Trust Co. NA, IL	Semi-annual	CR	<u>5,750,000.00</u>	100.00%	3.950	05/16/25	07/31/26
Total Certificates of Deposit			<u>20,082,400.00</u>				
Total Investments			<u>\$ 55,082,651.97</u>				
			Totals by fund				
Ed	\$		20386963.87				
MR			1181517.31				

DOWNERS GROVE SCHOOL DISTRICT #58

Investment Listing
February 28, 2026

Name	Frequency of Interest Receipts	Fund	Amount	% allocated to fund	Rate	Purchased	Maturity
		O & M	15118.44				
		SF	5772.89				
		DS	8755.89				
		Trans	0				
		IMRF	6109.82				
		FICA	2084.6				
		CP	134.33				
		CR	33385254.43				
		WC	90905.65				
		LS	34.74				
		Total	<u>\$ 55,082,651.97</u>				

DOWNERS GROVE SCHOOL DISTRICT #58
Treasurer's Report
For the Month Ended February 28, 2026

	Fund Balance 6/30/25	Revenue M-T-D	Revenue Y-T-D	Expenditures M-T-D	Expenditures Y-T-D	Fund Balance 2/28/26
Educational Fund	\$6,061,045.03	\$613,045.78	\$42,357,242.52	\$5,318,849.85	\$40,784,434.04	\$7,633,853.51
Medical Insurance Reserve Fund	2241058.62	979,957.51	7,748,927.09	861,070.54	7,779,155.00	2,210,830.71
Operations & Maintenance Fund	1373650.09	19,951.33	1,449,090.60	333,589.27	2,741,458.90	81,281.79
Sinking Fund	657295.7	8.82	2,975.08	-	-	660,270.78
Debt Service Fund	1995474.08	-	4,547,294.01	24,312.65	6,679,321.92	(136,553.83)
Transportation Fund	-1099248	23,139.59	3,440,149.12	310,981.04	3,003,013.68	(662,112.56)
IMRF Fund	786036.19	8.82	358,672.55	76,121.14	577,329.34	567,379.40
FICA/Medicare Fund	-192013.6	5.88	492,655.78	95,452.78	666,065.52	(365,423.34)
Capital Projects Fund	-200617.22	355,878.95	1,222,967.53	-	-	1,022,350.31
Capital Referendum Fund	98920280.28	46,609.05	1,308,635.22	1,465,535.54	66,481,381.21	33,747,534.29
Working Cash Fund	11697549.68	123.44	252,472.28	-	-	11,950,021.96
Life Safety Fund	8,629.05	-	37.99	-	-	8,667.04
	<u>\$122,249,139.90</u>	<u>\$2,038,729.17</u>	<u>\$63,181,119.77</u>	<u>\$8,485,912.81</u>	<u>\$128,712,159.61</u>	<u>\$56,718,100.06</u>

Cash and Investments

General Checking	\$757,793.11
Petty Cash	\$1,250.00
Imprest	\$2,234.53
Medical Insurance Account	\$804,218.43
Flexible Reserve Account	\$225,094.97
E-Pay Fee Account	\$10,345.98
Forte Student Fee Account	\$57,642.54
Investments:	
Money Market	24,600,933.66
Government Obligations	10,399,318.31
Certificates of Deposit	<u>20,082,400.00</u>
Total Investments	<u>55,082,651.97</u>
Total Cash and Investments	\$56,941,231.53

Other Assets and Liabilities

Payroll Prepays (Liabilities)	<u>(223,131.47)</u>
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Fund Balance	<u>\$56,718,100.06</u>
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DOWNERS GROVE SCHOOL DISTRICT #58
Cash and Investments by Fund
February 28, 2026

Cash and Investments per General Ledger:	Cash	Petty Cash	Imprest	Medical Insurance	Flexible Reserve	Illinois E-Pay Fees	Student Fees	Forte Student Fees	Investments	Total Cash & Investments	Payroll Liabilities/Prepays	Fund Balance
Educational Fund	(\$12,546,710.69)	\$1,250.00	\$16,961.23			(\$8,405.02)	(\$67,402.00)	\$57,642.54	\$20,386,963.87	\$7,840,299.93	(\$206,446.42)	\$7,633,853.51
Medical Insurance Reserve Fund				\$804,218.43	\$225,094.97				1,181,517.31	2,210,830.71		2,210,830.71
Operations & Maintenance Fund	83,787.50		-939.1						15,118.44	97,966.84	-16685.05	81,281.79
Sinking Fund	654,497.89								5,772.89	660,270.78		660,270.78
Debt Service Fund	(145,309.72)								8755.89	(136,553.83)		(136,553.83)
Transportation Fund	(744,315.18)		-3950.38			18751	67,402.00			(662,112.56)		(662,112.56)
IMRF Fund	561,269.58								6,109.82	567,379.40		567,379.40
FICA/Medicare Fund	(367,507.94)								2084.6	(365,423.34)		(365,423.34)
Capital Projects Fund	1,032,053.20		-9837.22						134.33	1,022,350.31		1,022,350.31
Capital Referendum Fund	362,279.86								33,385,254.43	33,747,534.29		33,747,534.29
Working Cash Fund	11,859,116.31								90905.65	11,950,021.96		11,950,021.96
Life Safety Fund	8,632.30								34.74	8,667.04		8,667.04
Reconciled Cash and Investments	<u>\$757,793.11</u>	<u>\$1,250.00</u>	<u>\$2,234.53</u>	<u>\$804,218.43</u>	<u>\$225,094.97</u>	<u>\$10,345.98</u>	<u>-</u>	<u>\$57,642.54</u>	<u>\$55,082,651.97</u>	<u>\$56,941,231.53</u>	<u>(\$223,131.47)</u>	<u>\$56,718,100.06</u>

Prepared by: Terri Carby, CPA 3/5/26

Signed: Dr. Gregory Harris, Treasurer SD58

4:20 Fund Balances

The Superintendent or designee shall maintain fund balances adequate to ensure the District's ability to maintain ongoing levels of service and pay its obligations in a prompt manner, in spite of unforeseen events or unexpected expenses. The Superintendent or designee shall inform the Board whenever it should discuss drawing upon its reserves or borrowing money.

The Board of Education seeks to maintain a year-end fund balance to current-year expense ratio of no less than 35% as calculated under the Illinois State Board of Education's *School District Financial Profile*. This calculation shall be determined using the June 30th cash fund balances as reviewed by the Board of Education's auditor. In a fiscal year when the budgeted year-end fund balance to current-year expense ratio falls beneath 33%, the Superintendent or designee shall deliver to the Board of Education by the end of January a financial sustainability plan that delineates a strategy for increasing fund balances over the subsequent fiscal year that will return the District to compliance with this policy.

CROSS REF.: 4.10 (Fiscal and Business Management), 4:80 (Accounting and Audits)

ADOPTED: ~~June 10, 2024~~

Policy 4:152 Regular Capital Facilities Funding

Adequate financial planning and continued investment in capital infrastructure is necessary to operate the schools and maintain the highest quality facilities possible in a fiscally responsible manner, consistent with the financial resources available.

Recognizing that the District's school sites and facilities have been constructed and maintained over their lifespan primarily through local resources for the benefit of past and current students, staff, and community members, the Board of Education will prioritize an ongoing investment in the capital infrastructure and be responsible stewards of these past investments for the benefit of current and future students, staff, and community members.

In conjunction with the annual presentation of a five-year financial plan to the Board of Education, the superintendent or designee will also present a five-year capital improvement plan. This plan will be developed in consultation with the Board of Education's architect and will take into consideration required health/life safety items noted in annual inspections and the most recent ten-year surveys. This plan will identify all pending school maintenance and construction projects (including but not limited to building envelope, interior modernizations, paved surfaces, and health/life safety) and shall contain estimated total costs per project while presenting a capital cost allocation table that distributes these costs as evenly as possible across the five-year period to support annual budgeting and funding requests.

The Board of Education will commit to allocating the necessary financial resources in the annual budget to provide a safe, comfortable, and healthy learning and working environment for students and staff. As required to finance the listed capital improvements, the aforementioned financial plan and the District's fiscal year budget will include annual transfers of no less than \$750,000 into the Capital Projects Fund from the Operations & Maintenance Fund starting with Fiscal Year 2027. Each year, the minimum amount of the transfer is required to grow by the prior year's Consumer Price Index used for the calculation of the "Tax Cap."

The Board will strive to maintain, and increase when possible, budget allowances each year to address the capital infrastructure needs consistent with Board Policy [4:10](#) *Fiscal and Business Management*. The allowances will be considered committed for the intended use, but will not be counted as fund balance for the purpose of Board Policy [4:20](#) *Fund Balances*. The balance, when combined with the assets of the Operations and Maintenance Fund, will not exceed two times the combined average annual expenditures of the Operations and Maintenance and Capital Projects Funds.

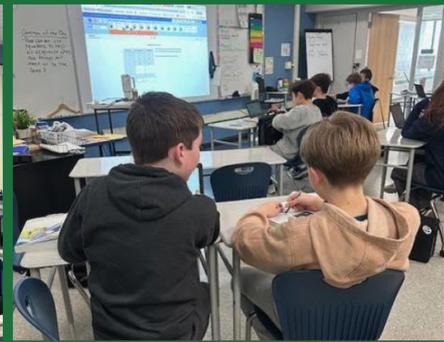
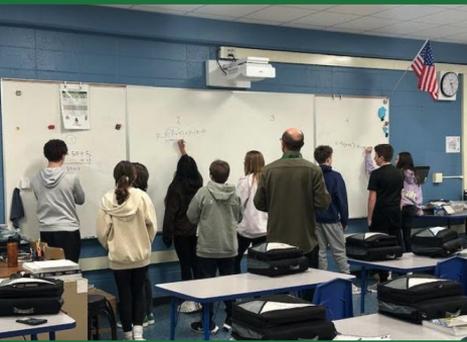
Adopted: January 13, 2025

Amended: _____

Downers Grove Grade School District 58

3005775.1

Middle School Math Recommendation



Middle School Math Recommendation

Recommendation for adoption of Amplify Desmos Math for grades 6-8 for implementation in the 2026-2027 school year.



Middle School Math Recommendation

- Reviewed key sections of the Draft Illinois Comprehensive Numeracy Plan
 - 6 Components of Numeracy
 - Student Engagement and Mindset
- Continued review of feedback from the pilot
- Overview of consensus process and how we come to consensus
- Allow space for support, feelings and increasing confidence



Middle School Math Recommendation

Strengths the committee identified that make this resource worth the change

- Student engagement
- Clarity of learning for students and teachers
- Students collaboration and discussion
- Students articulation of their math understanding and their path to solve problems
- Entry point for all students



Middle School Math Recommendation

Clarity of Learning

Sub-Unit 1

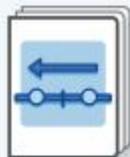


1 Floats and Anchors

Representing Adding and Subtracting

Develop a model for adding and subtracting positive and negative numbers.

7.NS.A.1 7.NS.A.1.A 7.NS.A.1.B
MP2 MP8



4 Draw Your Own

Number Lines and Expressions

Reason about representing subtraction of positive and negative numbers on a number line.

7.NS.A.1 7.NS.A.1.B 7.NS.A.1.C
7.NS.A.1.D
MP3 MP7

Practice Day



P Practice Day 1

Practice the concepts and skills developed during Lessons 1–5. Consider using this time to prepare for the upcoming quiz.

7.EE.B.3 7.NS.A.1 7.NS.A.1.A
7.NS.A.1.B 7.NS.A.1.C 7.NS.A.1.D
MP3

Assess and Respond



A Sub-Unit Quiz

Learn about your students' understanding of the concepts and skills so far in this unit.

7.NS.A.1 7.NS.A.1.B 7.NS.A.1.C
7.NS.A.1.D
MP7



Middle School Math Recommendation

Clarity of learning and differentiation opportunities for all

Concept Development

By the following points, students will have had multiple opportunities to practice the key skills in this unit:

- **After Lesson 5:** Add and subtract negative numbers
- **After Lesson 10:** Multiply and divide negative numbers

Later lessons will not explicitly focus on these skills, though students may still have opportunities to strengthen their understanding.

Sub-Unit 1

(Lessons 1–5)

- Add and subtract positive and negative numbers using a variety of strategies.

S Support

Provide targeted intervention for students by using these resources.

Mini-Lesson

- *Adding and Subtracting Positive and Negative Numbers*

Previous Lessons

- Grade 6, Unit 7, Lesson 1 (*Can You Dig It?*)
- Grade 6, Unit 7, Lesson 2 (*Digging Deeper*)

S Strengthen

Reinforce students' understanding of the concepts assessed by using these resources.

Repeated Challenges

- Lesson 1 (*Floats and Anchors*)
- Lesson 3 (*Bumpers*)

Practice Days

- Practice Day 1: Tasks A–C

Practice

- Lessons 1–5

S Stretch

Challenge students and extend their learning with these resources.

Explore More

- Lesson 2 (*More Floats and Anchors*)
- Lesson 4 (*Draw Your Own*)
- Lesson 5 (*Number Puzzles*)
- Adding and Subtracting

DOK3 Practice

- Lessons 1–2

Middle School Math Recommendation

Robust Digital Platform

A Powerful Digital Experience



Collect the Star

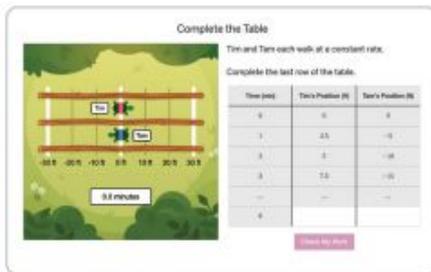
This submarine starts with 6 floats and 3 anchors. Adjust floats and anchors to collect the star at 4 units.

Start	Action	Final
-1		

Click to start

Visualize the Mathematics (Lesson 1)

Students use multiple representations of mathematical concepts and skills in order to make connections, understand structure, and find patterns.



Complete the Table

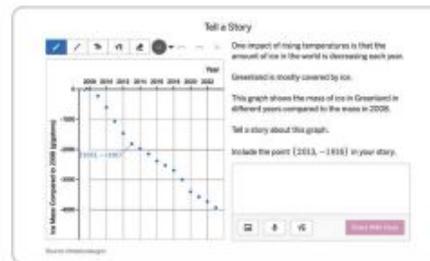
Tim and Tam each walk at a constant rate. Complete the last row of the table.

Time (min)	Tim's Position (ft)	Tam's Position (ft)
0	0	0
1	25	-10
2	?	-20
3	75	-30
4	?	-40
5	?	-50

Click to start

Receive Responsive Feedback (Lesson 7)

Students are free to explore mathematics in interactive ways. When they try new ideas, they receive real-time Responsive Feedback so they can refine their thinking and move learning forward.



Tell a Story

One impact of rising temperatures is that the amount of ice in the world is decreasing each year. Greenland is mostly covered by ice.

This graph shows the mass of ice in Greenland in different years compared to the mass in 2000.

Tell a story about this graph.

Include the point (2013, -1818) in your story.

Click to start

Collaborate With Classmates (Lesson 11)

Students have opportunities to view, appreciate, and respond to the mathematical thinking of their classmates and work together in problem solving.



Middle School Math Recommendation

Suggestions of when and why to leverage digital environment

Lessons With Digital Student Screens

Student devices are recommended for these lessons so that students can have a dynamic learning experience. Aligned Student Edition pages are also available for notetaking and off-device learning when needed.

Lesson	Why digital?
1 Floats and Anchors	Students use digital interactions to make sense of adding and subtracting positive and negative numbers.
2 More Floats and Anchors	Teachers can use the dashboard's Teacher View to display the distribution of student responses for rich discussions.
3 Bumpers	Repeated Challenges offer immediate Responsive Feedback to support students in developing fluency with adding rational numbers.
5 Number Puzzles	Students use the number puzzle interactions and Responsive Feedback to help make sense of adding and subtracting rational numbers.



Middle School Math Recommendation

Concerns the committee identified about the resource and also identified that we are equipped to address

- Building students math vocabulary
- Not over teaching
- Monitoring concept development through formative assessments and providing more procedural practice when needed
- Leveraging the differentiation suggestions
- Balancing digital and paper routines



Middle School Math Recommendation

- Committee worked on Scope and Sequence planning, as we will continue using Amplify the rest of the year
- Planning for Professional Learning opportunities
- Addressing priorities with action steps and timelines
- Communication plan



Middle School Math Recommendation

Financial Considerations

- Amplify Desmos Math
 - *Quoted costs \$299,146.20*
 - 5 year adoption
 - Print and Digital Components for Teachers and Students
 - Professional Learning through Title IIA



Middle School Math Recommendation

Professional learning for teachers

- June 8 Institute Day
 - Full day for all middle school math teachers
- August 24 Institute Day
 - Half Day for all middle school math teachers
- Professional Learning 2026-2027
 - Focus on unit previews and evidence based instructional strategies from the Illinois Comprehensive Numeracy Plan



Middle School Math Recommendation

- Recommended materials will be on display at the District Office and the Downers Grove Public Library beginning today Monday March 9.
- The recommendation for approval will be brought to the board at the April 13 board meeting.





Downers Grove Grade School District 58

We Envision. We Seek. We Believe.

El Sierra Instructional Space Considerations

March 9, 2026

Background and Goals

- El Sierra currently houses the Dual Language Program, which for the past several years has been a combination of one-way and two-way classrooms as the two-way program matriculates.
 - Two-way classes see enrollment of standard classroom sizes; one-way classrooms can have much smaller numbers
- El Sierra's population has grown or stabilized over the past few years (and is projected to remain) where we see two sections at most grade levels (and plan for two sections/grade level moving forward).
- The Dual Language program is thriving at El Sierra, and there are significant benefits to keeping the entire elementary program housed at one building.



Instructional Spaces Thus Far

- The open concept has allowed for some flexibility
 - Movement of “walls” for smaller one-way dual language classes
 - Library space used similar to open concept classrooms
- Currently, music is taught on the stage and art on a cart. With 6th grade classes (2 sections) leaving, we will have a bit of breathing room next year, but that will change over the next few years. Including general education, Dual Language and an Art/Music space:
 - 2026-27: 17 classroom sized spaces projected to be used
 - 2027-28 & 2028-29: 18 classroom sized spaces projected to be used
 - 2029-2030 and beyond: 19 classroom sized spaces projected to be used
- Additionally, to maintain instructional space that is equitable to other buildings, El Sierra requires 10 small group instructional spaces (in addition to a dedicated conference room)



Opportunities for Instructional Spaces

- Adjustments to the stage area (solid wall separating from gym, sink, etc.) to create a comparable permanent classroom
 - The stage is currently used for music, but art is on a cart
 - The stage is not used as a stage, nor do we expect it to be in the future
- Adjustments to the library to create one additional small group instruction space
 - This space has been used for several years for a variety of non-library instruction
- Adjustments to the larger addition area to create 4 classrooms where there were previously 3 large classrooms
- Adjustments to one larger classroom to create an additional small group instructional space



Proposed Change Area - Stage/Classroom



Proposed Change Area - Small Group Space



Proposed Change Area - Small Group Space



Proposed Change Area - Classrooms



Walkways/Hallways



Consideration of Changes

- We have received initial feedback from the El Sierra staff; we will continue to incorporate (and respond to) their feedback throughout the process
- It is considerably less expensive and less impactful to complete any construction work this summer while we have workers onsite as part of Phase III
- We believe that these changes should position El Sierra to be able to equitably support both its neighborhood-based enrollment and the full K-5 Dual Language Program well into the future
- The funding source would be the owner's contingency (referendum)
- Initial cost estimates are \$150,000 (conservative figure)
 - Drawings must be finalized before costs can be finalized
- We would plan to seek Board approval at the April Meeting



Downers Grove Grade School District 58

3/9/2026

List of Bills - Expenditures

Education Fund (Fund 10)	List of Bills	\$	1,346,088.28
	Imprest Checks	\$	5,791.07
	Revolving/Voucher	\$	2,549.63
	District Credit Card	\$	1,466.04
Operations & Maintenance Fund (Fund 20)	List of Bills	\$	112,869.03
	Revolving/Voucher		
	District Credit Card	\$	1,050.00
	Imprest Checks		
Debt Services (Fund 30)	List of Bills	\$	26,312.65
Transportation Fund (Fund 40)	List of Bills	\$	701,435.93
	Imprest Checks	\$	499.46
IMRF (Fund 50)	List of Bills		
FICA/Medicare Fund (Fund 51)	List of Bills		
Site & Construction Fund/Capital Projects (Fund 60)	List of Bills		
	Imprest Checks		
Capital Referendum (Fund 61)	List of Bills	\$	2,039,199.69
	Revolving Voucher		
Working Cash Fund (Fund 70)	List of Bills		
Fire & Safety Fund (Fund 90)	List of Bills		
Medical Insurance Reserve Fund (Fund 13)	List of Bills		
	Revolving Voucher	\$	138,915.27
Sinking Fund (Fund 21)			
	Total	\$	<u>4,376,177.05</u>

Above is a summary of the bills and obligations prepared for payment on March 9, 2026. We certify this to be a correct copy of the payments authorized and approved as shown by the minutes of the Board of Education of Downers Grove Grade School District 58, at its regular Board meeting of March 9, 2026.

District 58 Board of Education President
Darren Hughes

District 58 Board Secretary
Melissa Jerves

MEMO TO: Kevin Russell, Superintendent of Schools
FROM: Pat Houlihan, Personnel Secretary
SUBJECT: Personnel Report, District 58

ADMINISTRATOR – ASSIGNMENT

	<u>Effective</u>	<u>Location, Position</u>	<u>Salary</u>
Daniel Crowe	7/1/26	District Office, Director of Technology	\$120,000.00

CERTIFIED STAFF - RETIREMENT

	<u>Effective</u>	<u>Location, Position</u>
Sarah Brost	June, 2030	O'Neill MS, Social Studies Teacher

CERTIFIED STAFF - RESIGNATION

	<u>Effective</u>	<u>Location, Position</u>
Amanda Miller	6/9/26	Indian Trail, Teacher
Lindsey Reese	6/9/26	Kingsley, Teacher (LOA)
Dawn Davis	6/9/26	HE/LW, Social Worker
Abigail Howard	6/9/26	Indian Trail, Teacher

CERTIFIED - FAMILY MEDICAL LEAVE OF ABSENCE

	<u>Effective</u>	<u>Location, Position</u>
Kayla Westerfield	8/24/26	O'Neill MS, Teacher

SUPPORT STAFF - RETIREMENT

	<u>Effective</u>	<u>Location, Position</u>
Janet Steele	July 31, 2026	Lester, School Secretary

SUPPORT STAFF - RESIGNATION

	<u>Effective</u>	<u>Location, Position</u>
Lisa Hahn	2/17/26	District Office, Accts. Payable
Tajja Harmon	3/13/26	Indian Trail/Instructional Asst, RISE

CUSTODIAL/MAINTENANCE STAFF – ASSIGNMENT

	<u>Effective</u>	<u>Location, Position</u>	<u>Salary</u>
Christopher Perterson	3/9/26	Kingsley, Night Custodian	\$17.89/hr

2026/2027 ADMINISTRATIVE SALARIES

Name	2026-27
Barto, Kevin	\$138,110.27
Bolton, Bryan	\$118,000.00
Bongiorno, Danielle	\$98,208.11
Borchelt, Brent	\$171,002.47
Brewster, Chuck	\$129,207.22
Craft, Zac	\$130,114.64
Cristobal, Sandy	\$109,704.24
Crowe, Daniel	\$120,000.00
Dillon, Susan	\$109,759.09
Ehrhart, Elizabeth	\$161,754.54
Harris, Gregory	\$182,700.00
Hartelius, Lauren	\$129,671.54
Humphris, Lauryn	\$125,937.46
Kovar, Michelle	\$108,606.62
Leipart, Mark	\$131,645.09
Lynde, Jason	\$173,598.32
McDonald, Elizabeth	\$102,178.05
Neustadt, Geoff	\$127,789.65
Niforatos, Lisa	\$144,507.71
Novosel, Katie	\$134,991.07
Novotny, Kelly	\$98,208.11
Perkins, Steve	\$125,937.46
Priester, Christine	\$109,784.22
Relihan, Julie	\$109,620.00
Russell, Kevin	\$310,828.68
Rzepka, Michelle	\$159,857.32
Sisul, Justin	\$191,167.73
Smith, Lauri	\$118,009.49
Stewart, Jessica	\$211,364.69
Stubbs, Emily	\$123,192.00
Wagner, Leland	\$127,065.07
Williams, Tiffany	\$111,610.63
Jerves, Melissa	\$74,334.66



Downers Grove Grade School District 58
We Envision. We Seek. We Believe.

Downers Grove Grade School District 58
850 Curtiss Street, Ste. 200, Downers Grove, IL 60515
630-719-5800 Phone | 630-719-5418 Fax | www.dg58.org

MEMORANDUM

TO: Board of Education, Dr. Kevin Russell

FROM: Gregory Harris, Assistant Superintendent for Business/CSBO

DATE: March 9, 2026

RE: Transfers from the Working Cash fund

Background: Under Illinois School Code, a school district may establish a Working Cash fund in order to serve as a permanent cash flow reserve. The Board of Education will annually approve a resolution that transfers monies out of the Working Cash fund to other operating funds so that bills may be paid on time while the District awaits receipt of property taxes from DuPage County. Once property taxes come in, the working cash fund is repaid.

Administrative Considerations: The Board of Education is being asked to transfer \$11 million to various operating funds. Of this total, \$8 million will go to the Education fund, \$2 million will go to the Transportation fund, \$500,000 will go to the Operations and Maintenance fund, and another \$500,000 will go to the Municipal Retirement/Social Security fund. Without the transfer of these dollars, all of those funds would likely be depleted of all resources prior to early tax receipts arriving in May and June. As of February 28, 2026, the balance of the Working Cash fund is \$11,950,022.

It is important to note that although this problem of depleted funds is exacerbated by the District's low year-end fund balances, it will not entirely go away if the Board of Education is able to achieve the 35% benchmark. Even for many Illinois school districts with ample fund balances that District 58 aspires to, this is a fairly normal annual practice.

Recommendation: It is recommended that the Board of Education approve the resolution that transfers \$11 million from the Working Cash fund, with \$8 million going to the Education fund, \$2 million going to the Transportation fund, \$500,000 going to the Operations and Maintenance fund, and \$500,000 going to the Municipal Retirement/Social Security fund.

**RESOLUTION AUTHORIZING TRANSFER OF MONIES FROM THE
WORKING CASH FUND TO THE EDUCATION, OPERATIONS AND
MAINTENANCE, TRANSPORTATION, AND MUNICIPAL RETIREMENT/SOCIAL
SECURITY FUNDS**

WHEREAS, the Illinois School Code authorizes Boards of Education that have established a working cash fund to transfer money from that fund to another fund of the District in anticipation of the collection of taxes previously levied; and

WHEREAS, the Board of Education of Downers Grove Grade School District 58 desires to authorize the transfer of money from the Working Cash Fund to the Education, Operations and Maintenance, Transportation, and Municipal Retirement/Social Security Funds.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Downers Grove Grade School District 58, DuPage County, Illinois, as follows:

SECTION 1: That the sum of \$8,000,000 be transferred from the Working Cash Fund of this School District to the Education Fund, the sum of \$500,000 be transferred from the Working Cash Fund of this School District to the Operations and Maintenance Fund, the sum of \$2,000,000 be transferred from the Working Cash Fund of this School District to the Transportation Fund, and the sum of \$500,000 be transferred from the Working Cash Fund of this School District to the Municipal Retirement/Social Security Fund.

SECTION 2: Those said sums be transferred in anticipation of taxes to be received by the Education, Operations and Maintenance, Transportation, and Municipal Retirement/Social Security Funds from which the Working Cash Fund should be reimbursed.

SECTION 3: That this Board of Education estimates that the sum of \$61,758,187 will be extended by the County Clerk of DuPage County upon the books of the collectors of state and county taxes for the 2025 Education Fund levy, \$3,506,921 for the Operations and Maintenance Fund Levy, \$7,674,563 for the Transportation Fund levy, and \$2,896,897 for the Municipal

Retirement Fund/Social Security levy, in anticipation of the collection of which this transfer is made.

SECTION 4: That no warrants or notes have heretofore been issued on behalf of the Education, Operations and Maintenance, Transportation, and Municipal Retirement/Social Security Funds in anticipation of the collection of taxes levied for said fund in 2025 for collection in 2025.

SECTION 5: That this Board of Education estimates that \$17,161 of the Corporate Personal Property Replacement Tax revenue to be received by this School District will be set aside for the payment of the proportionate amount of the debt service and pension or retirement obligations under Section 115/12 of Chapter 30 of the Illinois Compiled Statutes.

SECTION 6: That previously no monies have been transferred from the Working Cash Fund to the Education Fund, Operations and Maintenance Fund, Transportation Fund, or Municipal Retirement/Social Security Fund in anticipation of the collection of the 2025 taxes levied for such fund and that no other transfers of monies have heretofore been made in anticipation of the collection of taxes levied for such fund.

SECTION 7: Upon the receipt of taxes by this School District from the 2025 Education, Operations and Maintenance, Transportation, and Municipal Retirement/Social Security Fund levies, the Treasurer of this School District is directed to immediately reimburse the Working Cash Fund until the full amount transferred has been retransferred to the Working Cash Fund.

SECTION 8: That the Treasurer of this District is hereby requested to make the necessary entries on the Treasurer's books and records evidencing the transfer provided for in this Resolution and that a certified copy of this Resolution be forwarded to the Treasurer of this District by the Secretary.

SECTION 9: That this Resolution shall be in full force and effect from and after its adoption as provided by law.

Passed this 9th day of March, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this 9th day of March, 2026.

President, Board of Education

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)) SS.
COUNTY OF DUPAGE)

SECRETARY'S CERTIFICATE

I, the undersigned, the duly qualified and acting Secretary of the Board of Education of Downers Grove School District No. 58, DuPage County, Illinois, do hereby certify that attached hereto is a true and correct copy of a Resolution entitled:

**RESOLUTION AUTHORIZING TRANSFER OF MONIES FROM THE
WORKING CASH FUND TO THE EDUCATION AND TRANSPORTATION FUNDS**

which Resolution was duly adopted by said Board of Education at a meeting held on the 9th day of March 2026.

I do further certify that a majority of said Board of Education voted to approve the Resolution at the said meeting, and that all requirements of the Illinois Open Meetings Act were met.

IN WITNESS WHEREOF, I have hereunto set my hand on this 9th day of March, 2026.

Secretary, Board of Education

RESOLUTION

HONORABLE DISMISSAL OF TEACHERS

WHEREAS, the teachers listed in this Resolution are employed by the Board of Education of Downers Grove Grade School District No. 58 during the 2025-2026 school year; and

WHEREAS, the Board has determined to decrease the number of teachers employed in the School District; and

WHEREAS, each teacher has been categorized into one or more positions that the teacher is qualified to hold, based upon legal qualifications and any other qualifications established in the District's job description for such positions; and

WHEREAS, within each position and subject to agreements made by the District's Joint Committee on honorable dismissals, the District has assigned each teacher to one of four groupings based on performance evaluation ratings; and

WHEREAS, the Board must first dismiss those teachers in Group 1 before dismissing any teacher in Group 2 who is qualified to hold a position currently held by a teacher in Group 1, and these Group 1 teachers are not entitled to recall rights; and

WHEREAS, the Board must first dismiss those teachers in Group 2 before dismissing any teacher in Group 3 who is qualified to hold a position currently held by a teacher in Group 2, and these Group 2 teachers are entitled to limited recall rights only in certain circumstances; and

WHEREAS, the Board must first dismiss those teachers in Group 3 before dismissing any teacher in Group 4 who is qualified to hold a position currently held by a teacher in Group 3, and teachers in Groups 3 and 4 are entitled to recall rights; and

WHEREAS, as between or among teachers in Group 1 qualified to hold a position, the sequence of dismissal is at the Board's discretion; and

WHEREAS, as between or among teachers in Group 2 qualified to hold a position, the teacher or teachers with the lowest average performance evaluation rating must be dismissed first; and

WHEREAS, as between or among teachers in Group 2 with the same average performance evaluation rating and within each of Groups 3 and 4, the teacher or teachers with the shorter length of continuing service with the District must be dismissed first unless an alternative method of determining the sequence of dismissal is established in a collective bargaining agreement or contract between the Board and a professional faculty members' organization; and

WHEREAS, whenever the number of honorable dismissal notices based upon economic necessity exceeds five (5) or one hundred fifty percent (150%) of the average number of teachers honorably dismissed in the preceding three (3) years, whichever is greater, the Board is required to hold a public hearing on the question of dismissals; and

WHEREAS, a public hearing on the question of the dismissals is not required; and

WHEREAS, the Board has concluded that the teachers named in this resolution will be honorably dismissed at the end of the 2025-2026 school year, pursuant to Section 24-12 of the *School Code* (105 ILCS 5/24-12).

NOW, THEREFORE, Be It Resolved by the Board of Education of Downers Grove Grade School District No. 58, DuPage County, Illinois, that:

Section 1: The following teachers shall be honorably dismissed at the end of the 2025-2026 school year because of the decision of the Board to decrease the number of teachers employed:

Amanda Annese
Amy Baker
Paul Black
Honora Brady
Christopher Coster
Claudia Dlugosz
Claire Grigas
Sara Grimm
Lisa Hahn
Amy Kalten

Jack Loris
Amanda Phillips
Haily Pribyl-Shay
Lindsay Richardson
Jessica Satler (Rozynek)
Jaime Schiefelbein
Katrina Shenton
Samantha Weigel
Mindy Werner
Kristin Zernitz

Section 2: The President and Secretary of the Board are authorized and directed to give the teachers a written Notice of Honorable Dismissal, together with the reason therefore, by first class mail at least forty-five (45) days before the end of the school year. A copy of this Notice is attached as Exhibit A and incorporated by reference.

Section 3: The Superintendent or designee shall also deliver a copy of the Notice to the teachers via email.

Section 4: This Resolution is in full force and effect upon its passage.

ADOPTED this 9th day of March, 2026, by the following vote:

AYES:

NAYS:

ABSENT:

ATTEST

Board President

Board Secretary



Downers Grove Grade School District 58
We Envision. We Seek. We Believe.

March 10, 2026

<<First Name>> <<Last Name>>

<<Residing Address>>

<<Residing City, ST, Zip>>

RE: NOTICE OF HONORABLE DISMISSAL

Dear <<First Name>>:

At its meeting held on March 9, 2026, the Board of Education of Downers Grove Grade School District No. 58, DuPage County, Illinois, pursuant to Section 24-12 of the *School Code*, resolved to honorably dismiss you effective at the end of the 2025-2026 school year. The reason for your dismissal is the decision by the Board to decrease the number of teachers employed in the School District. Your last day of employment in the District, with the use of additional emergency days, will be June 9, 2026.

Sincerely,

Board of Education
Downers Grove Grade School District No. 58
DuPage County, Illinois

ATTEST

Board President

Board Secretary



Downers Grove Grade School District 58
We Envision. We Seek. We Believe.

RECEIPT CONFIRMATION

March 10, 2026

I, <<First Name>> <<Last Name>>, received the attached Notice of Honorable Dismissal by personal delivery from <<Principal for Receipt>>, Principal of <<Location for Receipt>>.

Date

Signature of Employee



Downers Grove Grade School District 58
We Envision. We Seek. We Believe.

Downers Grove Grade School District 58
850 Curtiss Street, Ste. 200, Downers Grove, IL 60515
630-719-5800 Phone | 630-719-5418 Fax | www.dg58.org

Kevin Barto, Director of Buildings & Grounds
kbarto@dg58.org | 630-719-5858

MEMORANDUM

Buildings & Grounds

TO: Board of Education

FROM: Kevin Barto; Dr. Gregory Harris; Dr. Kevin B. Russell

DATE: March 6, 2026

RE: 10 year Health Life Safety (HLS) surveys

Background Information

Every ten years or less, school districts are required by the State of Illinois to have each of their schools surveyed for life safety and to have a report prepared that certifies the buildings are in compliance with applicable codes, or describes the work required to bring its facilities into compliance.

Administrative Considerations

Wight & Company was hired to review our buildings that have been completed after referendum construction. Henry Puffer was completed in a previous cycle. Belle Aire, El Sierra, and Pierce Downer will be completed this fall after the construction has finished.

Recommendation

Motion to approve the 10-Year Health Life Safety surveys as prepared by Wight & Company and submit to ISBE.



March 5, 2026

Kevin Barto
Director of Buildings & Grounds
Downers Grove School District 58
1860 63rd Street
Downers Grove, IL 60516

**Downers Grove School District 58 – Multiple Buildings
10 Year Life Safety Surveys
Board of Education Memo**

Dear Kevin Barto:

Wight & Company recommends approval of the District's 10-Year Life Safety Survey by the Board of Education for the following schools:

- Fairmount School
- Indian Trail School
- Herrick Middle School
- Highland School
- Hillcrest School
- Kingsley School
- Lester School
- O'Neill Middle School
- Whittier School

As part of our continued partnership with Downers Grove Grade School District 58, we have completed the required documentation and prepared the Life Safety materials in accordance with Illinois School Code and Regional Office of Education review procedures. Board approval will allow the District to maintain compliance timelines and proceed with the recommended next steps in IWAS.

A handwritten signature in black ink that reads "Nidhi Shah". The signature is fluid and cursive.

Respectfully submitted,

Wight & Company

Nidhi Shah
Project Manager



Downers Grove Grade School District 58
We Envision. We Seek. We Believe.

Downers Grove Grade School District 58
850 Curtiss Street, Ste. 200, Downers Grove, IL 60515
630-719-5800 Phone | 630-719-5418 Fax | www.dg58.org

Kevin Barto, Director of Buildings & Grounds
kbarto@dg58.org | 630-719-5858

MEMORANDUM

Buildings & Grounds

TO: Board of Education

FROM: Kevin Barto; Dr. Gregory Harris; Dr. Kevin B. Russell

DATE: March 6, 2026

RE: Kingsley roof project

Background Information

During the summer of 2025, as the District executed referendum construction for the Phase II elementary school improvements, three areas of the Kingsley roof were found to have been permeated with water. While the cause of the infiltration is unknown, typical deterioration can be attributed to regular precipitation events moving through surface sheet cracks or openings. Openings might typically occur from regular freeze and thaw cycles and/or longer durations of ponding on the roof surfaces.

The Kingsley roof was originally installed in 2010 and the total square feet of the roof is approximately 57,185ft². The three problematic areas of the roof noted during the summer of 2025 construction were demarcated as Area B, C, and D. Area B (400ft²) and C (1,150ft²) were reviewed and then completed last year utilizing part of the construction contingency funds. Area D (2,400ft²) was too large to complete within the available project schedule. Additionally, the construction amount for Area D was not within the allowable school code contract limits. Thus, Area D was postponed to a future date.

As noted in the Inspec engineering consultant memo, while the roofing system is taking on water, infiltration into the building has not occurred. Thus, the base sheet membrane has continued to serve us well, limiting the moisture infiltration into the upper segments of the roofing system.

Administrative Considerations

Engineering bidding documents were prepared to execute this Area D roof construction in the summer of 2026. As noted in the attached Inspec memo, the project came in significantly over budget. With

approval from legal counsel, a negotiated price was reached in order to still allow the project to proceed this upcoming summer.

The proposed construction amount is still slightly over our original project budget. However, choosing to place the project back on the market this fall, for summer of 2027 construction, will result in additional price escalations. Furthermore, there is risk by waiting another year or more. While we are not currently experiencing interior issues, there is the potential for that to easily occur at some point in the near future. For those reasons, it makes sense to proceed with the slight increase in project costs and execute the project now.

Since the District chose to remove this scope from last summer's work, Phase II contingency cannot be utilized and additional funds must be identified. Therefore, this project will come from the referendum owner's contingency funds.

Recommendation

Motion to approve a contract to Knickerbocker Roofing & Paving Co. for \$149,800, utilizing the referendum owner's contingency funds.



March 2, 2026

Smart engineering of roof,

walls, pavements and

waterproofing

Mr. Kevin Barto
Director of Buildings & Grounds
Downers Grove Grade School District 58
District Service Center
1860 63rd Street
Downers Grove Illinois 60515

Re: Bid Analysis and Contractor Recommendation
Roofing Removal and Replacement at Kingsley Elementary School
INSPEC Project No. 400970

Dear Mr. Barto:

At your direction, INSPEC prepared a complete set of construction documents for the roof removal and replacement project at Kingsley Elementary School and issued them for public bidding on Monday, February 9, 2026. During the advertisement period, a total of six (6) contractors acquired project documents from BHFX. Of those, three (3) contractors attended the mandatory pre-bid conference.

Despite the level of initial interest, only one (1) bid was received by Downers Grove Grade School District 58 on Monday, February 16, 2026. The sole bid was submitted by Knickerbocker Roofing and Paving Co., Inc. with a Base Bid of \$215,000.00.

This submitted bid exceeded the District's in-house estimated budget of \$135,000, which had accounted for seasonal escalation, contractor mobilization, and the associated mechanical and plumbing work anticipated as part of the Summer 2026 work. Following receipt of the bid, discussions were held regarding whether the existing roof assembly could remain in service for another season or whether replacement was imminent.

At present, neither District staff nor INSPEC has observed any interior water infiltration. The roof deck's two-ply asphalt substrate membrane continues to perform adequately and is containing moisture otherwise entrapped within the saturated layers of the thermal insulation. Surface membrane repairs completed as part of the 2025 referendum work have remained effective. Based on our professional assessment, INSPEC believes that the roofing system could continue to function an additional 3–5 years without leakage, although thermal performance losses will persist due to the wet insulation.

With the authorization of District legal counsel, INSPEC entered into negotiations with Knickerbocker Roofing and Paving Co., Inc. to determine whether a cost reduction could be achieved. Through this process, the contractor provided a revised best-and-final proposal in the amount of \$149,800.00 which also includes a contingency allowance of \$5,000.00. While this amount remains above the initial in-house budget, the negotiated

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reduction is substantial, and postponing the work another season would likely result in additional cost escalation.

Based on the bidding results, subsequent negotiation, current roof performance conditions, and anticipated future cost increases, INSPEC recommends awarding the contract to Knickerbocker Roofing and Paving Co., Inc. for their Revised Base Bid in the total amount of \$149,800.00. This recommendation reflects our analysis, interpretation, and professional understanding of the single bid received.

INSPEC will await your direction for the final award of this project. Upon acceptance by the School Board, INSPEC will prepare an AIA contract for signatures and begin the preconstruction process.

If you have any further questions or comments regarding the bid or our recommendation, please do not hesitate to contact me directly.

Sincerely,
INSPEC, Inc.

A handwritten signature in black ink, appearing to read 'Tony Loden', with a long horizontal flourish extending to the right.

Tony Loden, CCS
Senior Building Envelope Consultant