

Board Minutes
Oakdale Public School Board of Education Regular Meeting
Tuesday, May 11, 2021 6:00 PM
Fine Arts Building - Auditorium

President – Todd Corbin

Vice President – Kimber Shoop

Clerk – Erin Hulsey

Minutes Clerk - Marlene Martinez-Dunn

1. **Routine Items:**

- **Call to Order**
- **Roll Call**
- **Establishment of a Quorum**
- **Possible consideration and vote to approve Agenda**

Attendance Taken at 6:00 PM.

Mr. Todd Present
Corbin:

Erin Present
Hulsey:

Jerome
Loughridge: Present

Present: 3.

2. **Pledge of Allegiance & Moment of Silence**

3. **Public Comment: All meetings of the Board of Directors shall be open to the public and any regular meeting shall include an opportunity for the public to address the Board. Public Comments are limited to three (3) minutes and must be related to an agenda item or topic. Members of the public wishing to address the board must sign up before the meeting. Where several people wish to address the same subject, a spokesperson must be selected. The Board President may interrupt and terminate any comments that are not in accordance with any of these criteria or in keeping with Board Policy BED . Board members may not respond to speakers' comments. See attachment.**

4. **Staff Reports and Recognitions**

- **Recognitions:**
 - **Retiring Teachers**
 - **School Nurse Day, May 12**
 - **Past Board President, Jerome Loughridge**
- **Superintendent's Update: Dr. Joe Pierce**
 - **Recognition of Oakdale Science Olympiad Team**

- **Recognition of Oakdale Track Team**
 - **Director of Operations & Athletics: Mike Franz**
 - **Elementary School Principal: Jenna Foster**
 - **Middle School Principal: Jill Willhoite**
 - **Sanctioned Organization Reports**
- 5. **Presentation: Jake Napper from K12itc information presentation about a possible platform to manage the District's technology infrastructure, support, and maintenance.**
- 6. **Consent Agenda: The following items concern reports and items of a routine nature normally approved at Board meetings. They will be considered and voted on together as a group with one vote; provided that any Board member may ask that one or more items be considered and voted on separately. The Consent Agenda includes discussion, consideration, and possible action upon the following items:**

Consent agenda passed. This motion, made by Jerome Loughridge and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea

Erin Hulsey: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

1. Approve minutes of the April 13, 2021 regular board meeting.
2. Approve minutes of the April 28, 2021 special board meeting.
3. Approve minutes of the May 6, 2021 special board meeting.
4. Accept Treasurer's Report including: Financial statements, fund balances, expenditures, revenue, warrants, bank summary, bond reports, and investments) for the month ending April 30, 2021.
5. Approve Encumbrances
6. General Fund Payments # 2292-#2320
7. Child Nutrition Payments are included with General Fund Payments
8. Building Fund Payments # 428-#448
9. Activity Fund Payments # 219-#250
10. Bond 34 Payments #48-#52
7. **Discussion: Update from architect, Jeff Wegener (LWPB), on most recent bond issue timeline of projects.**
8. **Discussion: Discuss a process for selection of a firm to conduct a long-range Master Plan.**
9. **Proposed Executive Session to discuss rehiring principals, teachers, support staff, employment of new teachers, and summer school staff as listed on Exhibit B. 25 O.S. Section 307 (B) (1)**
 1. Vote to convene or not convene in executive session.

The board voted to convene into executive session at 7:26 p.m. This motion, made by Jerome Loughridge and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea

Erin Hulsey: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

2. Executive session compliance announcement was read by Erin Hulsey, President.

No Action was taken in Executive Session.

Those present:

Erin Hulsey, President

Todd Corbin, Vice-President

Jerome Loughridge, Clerk

Dr. Joe Pierce, Superintendent

Steve Huff, School Treasurer

3. Acknowledge board's return to open session at 8:55 p.m.
10. **Business (Action) Items:**
 1. Discussion and possible action upon LEA Family Engagement Policy & School Family Engagement Policy.

The board approved the LEA Family Engagement Policy & School Family Engagement Policy. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr.

Todd
Corbin: Yea

Erin

Hulsey: Yea

Jerome

Loughr Yea
idge:

Yea: 3, Nay: 0

2. Discussion and possible action upon transfers for district employees' students for 2021-22 as recommended in Exhibit A.

The board approved the transfers for district employees' students for 2021-22 as recommended by the Superintendent in Exhibit A. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr.

Todd
Corbin: Yea

Erin

Hulsey: Yea

Jerome

Loughr Yea
idge:

Yea: 3, Nay: 0

3. Discussion and possible action to rehire principals, teachers, support staff, employ new teachers and summer school staff as listed on Exhibit B.

The board approved rehiring principals, teachers, support staff, new teachers and summer school staff as recommended by the Superintendent listed on Exhibit B. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr.

Todd
Corbin: Yea

Erin
Hulsey: Yea

Jerome
Loughr Yea
idge:
Yea: 3, Nay: 0

4. Discussion and possible action upon the Application for Approval of Temporary Appropriations for the Fiscal Year 2021-22.

The board approved the Application for Approval of Temporary Appropriations for the Fiscal Year 2021-22. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr.
Todd
Corbin: Yea

Erin
Hulsey: Yea

Jerome
Loughr Yea
idge:
Yea: 3, Nay: 0

5. Discussion, consideration, and possible action to approve employee stipends.

The board approved employee stipends. Certified Staff \$500, support staff \$250 as recommend by the Superintendent. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr.
Todd
Corbin: Yea

Erin
Hulsey: Yea

Jerome
Loughr Yea
idge:
Yea: 3, Nay: 0

6. Discussion, consideration, and possible action upon the General Mutual Cooperation Agreement with The Board of County Commissioners of Oklahoma County.

The board approved the General Mutual Cooperation Agreement with The Board of County Commissioners of Oklahoma County. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr.
Todd
Corbin: Yea

Erin
Hulsey: Yea

Jerome
Loughr Yea
idge:

Yea: 3, Nay: 0

11. **New Business: Any matter not known about or which could not have been reasonably foreseen prior to the time of posting.**

12. **Adjourn: Possible consideration, discussion, and vote to adjourn.**

The board voted to adjourn at 8:59 p.m. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd
Corbin: Yea

Erin
Hulsey: Yea

Jerome
Loughridge: Yea

Yea: 3, Nay: 0

BOARD OF EDUCATION MEETING PUBLIC PARTICIPATION

The purpose of a Board meeting is for the Board to conduct the District's business and to deliberate and act upon matters before the Board unless the Board is specifically conducting a public forum. The public is encouraged to attend and to observe meetings of the Board and to participate whenever a public forum is being held for the purpose of receiving public input.

During portions of the Board's regular business meetings an opportunity shall be provided for members of the public to make comments regarding school related matters that appear as an action item on the posted agenda. To make such comments, members of the public are to complete the required form and submit it to the Clerk of the Board no less than 15 minutes before the meeting is called to order. Individuals or groups wishing to speak during the public comment period must provide the following information, in writing on the form provided, in order to speak before the board:

- Name of the individual;
- The agenda action item(s) the individual wishes to address;
- The organization the individual represents or is affiliated with, if applicable.

Persons addressing the Board during the "Public Comments" portion of a regular meeting Board meeting shall be allowed three (3) minutes to address the Board. If a group has requested to address the Board on a particular subject, the group will select one representative speaker for the group and will be allowed ten (10) minutes to speak collectively on behalf of the group's members. Groups consisting of three (3) or more persons shall designate a spokesperson who shall speak for and represent the group. Generally, a maximum of fifteen (15) minutes will be allowed for the public comment period. If an extremely large number of requests to speak are received, the Board President may extend the total time limit for comments.

The District provides various grievance and complaint procedures for addressing concerns and complaints. Therefore, to avoid circumvention of those procedures and ensure fairness to all parties, no person will be allowed to place an item on the agenda or speak on the following matters:

1. Any issue involved in pending litigation or any investigation filed with an outside agency wherein the District, any employee, or the Board is a party;
2. Any pending grievances or complaints involving employees or students;
3. An employee disciplinary action, including suspension, demotion, non-reemployment or termination;
4. Any student suspension or appeal of a student suspension.

Persons addressing the Board shall not be permitted to engage in defamatory conduct or criticize individuals and shall not engage in disruptive behavior.

Board members and the District's administrative staff shall not respond to questions or comments from the public since doing so could be in violation of the Oklahoma Open Meeting Act. The Board will not take any action on an item addressed by the public unless such item is properly on the agenda as an action item or is properly considered new business as defined by law.

CROSS REFERENCE: Policy GF

REFERENCE: 70 O.S. §5-118

Oakdale Technology Coordinator Job Responsibilities

*Network Administration

- Maintains 6 IDF's and 1 Server Room including UPS
- Palo Alto Firewall
 - Renews licensing for support, URL content filtering, and threat management
 - Monitors firewall for optimal operation
 - Updates software version
 - Updates URL content filtering and threat management
- Maintains and monitors 9 switches
- Maintains and monitors Wireless Network with oakdaleairwave
- Maintains and monitors 54 wireless points including firmware updates
- Responsible for maintaining all wiring including fiber, cat6, and installation of new wiring
- Maintains internal Domain Name Service(DNS) on oakdalepdc1 and oakdalepdc2 servers
- Maintains Dynamic Host Configuration Protocol(DHCP) on oakdaledhcp oakdalepdc2 servers
- Assigns static Internet Protocol(IP) addresses and keep records of all assignments

*Server Administration

- Maintains and Monitors 2 Virtual Hosts and 12 Virtual Machines
 - oakdalevm(Virtual Host)
 - oakdaleairwave(VM)
 - oakdalecos(VM)
 - oakdaledata(VM)
 - oakdaleha(VM)
 - oakdaleps(VM)
 - oakdalevcs(VM)
 - oakdalepdc2(VM)
 - oakdalevm1(VH)
 - oakdalepdc1(VM)
 - oakdaledestiny(VM)
 - oakdaledhcp(VM)
 - oakdalepdc(VM)
 - oakdalesc(VM)
- Maintains oakdalenas VM Backup System
- Maintains Active Directory on oakdalepdc1 and oakdalepdc2 servers
- Maintains and Monitors Active Directory Print Service on oakdaleps server
- Manages Mobility Papercut for Staff Printing and HP Print for Student Printing

*Student Application Administration

- Renews licensing for
 - Exact Path, MHM RC, Renaissance, SeeSaw, IXL, and Study Island
- Promotes Students annually to next grade level for
 - Exact Path, MHM RC, Renaissance, Reflex, SeeSaw, Study Island, and Think Central
- Adds new students, including grades starting use of application, for applications listed above
- Removes students no longer at Oakdale for applications listed above
- Provides teacher support for student use of applications listed above

***Surveillance Camera Administration**

- Maintains and monitors 32 cameras using Video Insight on server oakdaleisc

***Student Device Management**

- Chromebooks
 - Purchases new chromebooks and adds to oakdale.org for management in Google Admin
- Maintains approximately 500 chromebooks including repair of Chromebooks
- Provides teacher support for student use
- Maintains inventory of devices
- Purchases new iPads and adds to Mosyle for Management
- Maintains approximately 235 iPads including repair of iPads
- Provides teacher support for student use and teacher use
- Maintains inventory of devices

***Apple School Manager Administrator**

- Purchases new apps using Volume Purchasing

***Mosyle Administrator**

- Deploys new apps and manages app access for iPads

***Google Administrator**

- Adds new student and staff users, deploys to appropriate organization, deploys to appropriate group, sets up app access, and manages URL access

***Staff Device Management**

- Laptop/Chromebook/Tablet
 - Purchases, sets up for use, and provides support including repair
- Document Camera, Flat Panel Monitor/TV, Interactive Flat Panel, Projector
 - Purchases, sets up for use, and provides support including repair
- Hearing Assistive Technologies
 - Cetacea, Juno Frontrow
 - Purchases, sets up for use, and provides support including repair
- Maintains inventory of staff devices

***Manages and Maintains land line telephone system**

- NEC 2100 VOIP Telephone System

***Manages and Maintains Intercom System**

- Telecenter U, its components, wiring throughout the campus, and server oakdaleic

***Coordinates Internet Access Funding**

- Universal Service Administration Company(USAC)
 - Coordinates filing of Form 470, 471, and 486 with consultant, provides support documentation, and retains documents pertaining to all filings per retention policy
- Oklahoma Universal Service Fund(OUSF)
 - Prepares Affidavit and provides support documentation for vendor filing with the Oklahoma Corporation Commission and retains all documents pertaining to all filings per retention policies

***Downloads Student and Staff pictures**

- Imports pictures into School Insight(SIS)
- Imports Pictures into Destiny(Library Management System)

***Manages and Maintains Antivirus protection for Laptops and Servers**

- Sophos
 - Purchases and deploys Sophos to laptops and servers

***Provide backup support for Oakdale HVAC management on server oakdaleha**

***Provide Media Center Support**

- Destiny(Library Management System)
 - Renews licensing
 - Performs software upgrades
 - Annually promotes students to next grade level
 - Provides technical support to Librarians
 - Prints book labels

***Coordinates OSTP Online Testing**

- Verifies pre-code for accuracy of Student Information
- Completes Site Readiness by performing Site Readiness check on all student devices used for testing
- Verifies accuracy of classes set up by pre-code upload to Measured Progress
- Adds classes for Special Education Students and populates with students
- Schedules test sessions for all classes
- Prints test tickets for all classes
- Monitors all test sessions for successful completion of tests by students and takes appropriate action for any test not completed successfully
- Provides technical support and proctoring during test sessions

***Manage Domain Names In GoDaddy**

- Domains
 - oakdale.org
 - oakdaleonline.org
 - oakdaleschool.info
 - oakdaleschool.mobi
 - oakdaleschool.net
- Renews Domain Name Subscriptions
- Manages domain forwarding

***WIDA Online Assessment**

- Provides support to Reading Specialist for WIDA Screener and WIDA assessment

***Primex Clock Management**

- Maintains Primex receiver and repeater
- Maintains Primex analog clocks throughout the campus

Board Minutes
Oakdale Public School Board of Education Regular Meeting
Tuesday, April 13, 2021 6:00 PM
Fine Arts Building - Auditorium

President – Erin Hulsey

Vice President – Todd Corbin

Clerk – Jerome Loughridge

Minutes Clerk - Marlene Martinez-Dunn

1. Routine Items:

- **Call to Order**
- **Roll Call**
- **Establishment of a Quorum**
- **Possible consideration and vote to approve Agenda**

Attendance Taken at 6:00 PM.

Mr. Todd Corbin: Present

Erin Hulsey: Present

Jerome Loughridge: Present

Present: 3.

2. Pledge of Allegiance, Moment of Silence, & Inspirational Thought

3. Public Comment: See attachment.

4. Staff Reports, Presentations, and/or Recognitions

- **Recognition of Oakdale Academic Team - State Runner Up**
- **Superintendent's Update: Dr. Joe Pierce**
- **Director of Operations & Athletics: Mike Franz**
- **Elementary School Principal: Jenna Foster**
- **Middle School Principal: Jill Willhoite**
- **Independent Committee &/or Sanctioned Organization Reports**

5. Consent Agenda: The following items concern reports and items of a routine nature normally approved at Board meetings. They will be considered and voted on together as a group with one vote; provided that any Board member may ask that one or more items be considered and voted on separately. The Consent Agenda includes discussion, consideration, and possible action upon the following items:

Consent agenda was approved. This motion, made by Erin Hulsey and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

1. Approve minutes of the March 9, 2021 regular board meeting.
2. Approve minutes from the March 30, 2021 special board meeting.
3. Accept Treasurer's Report including: Financial statements, fund balances, expenditures, revenue, warrants, bank summary, bond reports, and investments) for the month ending March 31, 2021.
4. Approve Encumbrances: General Fund, Building Fund, Bond 34 and Activity Fund.
5. General Fund Payments #2029-#2055
6. Building Fund Payments #383-#404
7. Activity Fund payments #195-#218
8. Bond 34 Payments #43-#47
9. Renewal of agreement with Municipal Accounting Software for 2021-22.

6. Business (Action) Items: The following items will be considered, discussed, and possible action taken on each one separately.

1. Board to consider and take action on a resolution determining the maturities of, and setting a date, time and place for the sale of the \$4,500,000 General Obligation Building Bonds of the School District.
The board approved the resolution determining the maturities of, and setting a date, time and place for the sale of the \$4,500,000 General Obligation Building Bonds of the School District. This motion, made by Erin Hulsey and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

7. Proposed executive session: Discuss employment of a Facilities Manager, appoint Athletic Director and Transportation Coordinator; assignment of Enrichment Teacher, and acceptance of retirements/resignations as listed on Exhibit A; discuss the superintendent's evaluation. 25 O.S. Section 307(B)(1).

- 1. Vote to convene or not to convene into executive session**
- 2. Acknowledge return to open session**
- 3. Executive session minutes and compliance statement**

The board approved convening into executive session @ 6:26 pm. The board acknowledged return to open session @ 7:20 pm. Executive session minutes and compliance statement was presented by Jerome Loughridge, President. No Action Was Taken In Executive Session. This motion, made by Erin Hulsey and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

8. Business (Action) Items: Discussion and possible action to hire a Facilities Manager; appoint an Athletic Director and Transportation Coordinator; assign a teacher to Enrichment G/T, and accept retirements and/or resignations as listed on Exhibit A.

The board approved hiring a Facilities Manager; appointing an Athletic Director and Transportation Coordinator; assigning a teacher to Enrichment G/T, and accepting retirements and/or resignations as listed on Exhibit A. As recommended by the Superintendent. This motion, made by Erin Hulsey and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea

Erin Hulsey: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

9. Routine reorganization/rotation of officers of the Board of Education. 70 O.S. Section 5-119.

Erin Hulsey - President

Todd Corbin - Vice-President

Jerome Loughridge - Clerk

10. New Business: Any matter not known about or which could not have been reasonably foreseen prior to the time of posting.

11. Adjourn: Possible consideration, discussion, and vote to adjourn.

Motion to adjourn @ 7:29 pm. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea

Erin Hulsey: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

Board Minutes
Oakdale Public School Board of Education Special Meeting
Wednesday, April 28, 2021 9:00 AM
Superintendent's Conference Room

President – Erin Hulsey

Vice President – Todd Corbin

Clerk – Jerome Loughridge

Minutes Clerk - Marlene Martinez-Dunn

1. Routine Items:

- **Call to Order**
- **Roll Call**
- **Establishment of Quorum**
- **Possible vote to approve agenda**

Attendance Taken at 9:00 AM.

Mr. Todd Corbin: Present

Erin Hulsey: Present

Jerome Loughridge: Present

Present: 3.

2. Action Item: Consideration, discussion, and possible action concerning the acceptance of the 2019-2020 financial audit report as presented by the office of Jerry Putnam, CPA.

The Board approved the 2019-2020 financial audit report report as presented by the office of Jerry Putnam, CPA. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea

Erin Hulsey: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

3. Proposed executive session for the purpose of discussing the superintendent's evaluation. 25 O.S. Section 307(B)(1)

1. Vote to convene or not to convene into executive session

The board voted to convene into executive session @ 9:20 am. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea

Erin Hulsey: Yea

Jerome Loughridge: Yea
Yea: 3, Nay: 0

2. The Board acknowledge return to open session @ 10:24 am

3. Executive Session Minutes and Compliance Statement was presented by Erin Hulseley, President.
No Action was taken in executive session.

4. Adjournment

Motion to adjourn @ 10:36 am. This motion, made by Jerome Loughridge and seconded by Mr. Todd Corbin, passed.

Mr. Todd Corbin: Yea

Erin Hulseley: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

Board Minutes
Oakdale Public School Board of Education Special Meeting
Thursday, May 6, 2021 12:00 PM
Superintendent's Conference Room

President – Erin Hulsey

Vice President – Todd Corbin

Clerk – Jerome Loughridge

Minutes Clerk - Marlene Martinez-Dunn

1. Call meeting to order.

Attendance Taken at 12:04 PM.

Mr. Todd Corbin: Present
Erin Hulsey: Present
Jerome Loughridge: Present
Present: 3.

2. Roll call.

3. Board to discuss annual review of existing or consider and take action on the adoption of written policies and procedures for post-issuance compliance.

Board approved the annual review of existing or written policies and procedures for post-issuance compliance. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

4. Board to discuss continuing disclosure obligations.

5. Board to receive bids for the \$4,500,000 General Obligation Building Bonds of this school district and award bonds to the lowest bidder.

Board approved the bid from the Baker Group, Oklahoma City, OK. Net Interest Cost of \$48,346.25 with the average rate of 0.429744 for the \$4,500,000 General Obligation Building Bonds. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

6. Board to consider and take action on a resolution providing for the issuance of General Obligation Building Bonds in the sum of \$4,500,000 by this school district, authorized at an election called and held for such purpose; prescribing form of bonds; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue.

Board approved a resolution providing for the issuance of General Obligation Building Bonds in the sum of \$4,500,000 by this school district, authorized at an election called and held for such purpose; prescribing form of bonds; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

7. Board to consider and take action on a resolution designating the general obligation bonds of 2021 as "Qualified Tax-Exempt Obligations" pursuant to Section 265(b)(3)(B) of the Internal Revenue Code of 1986.

Board approved the resolution designating the general obligation bonds of 2021 as "Qualified Tax-Exempt Obligations" pursuant to Section 265(b)(3)(B) of the Internal Revenue Code of 1986. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0

8. Adjournment.

Adjourn Board meeting @ 12:25 pm. This motion, made by Mr. Todd Corbin and seconded by Jerome Loughridge, passed.

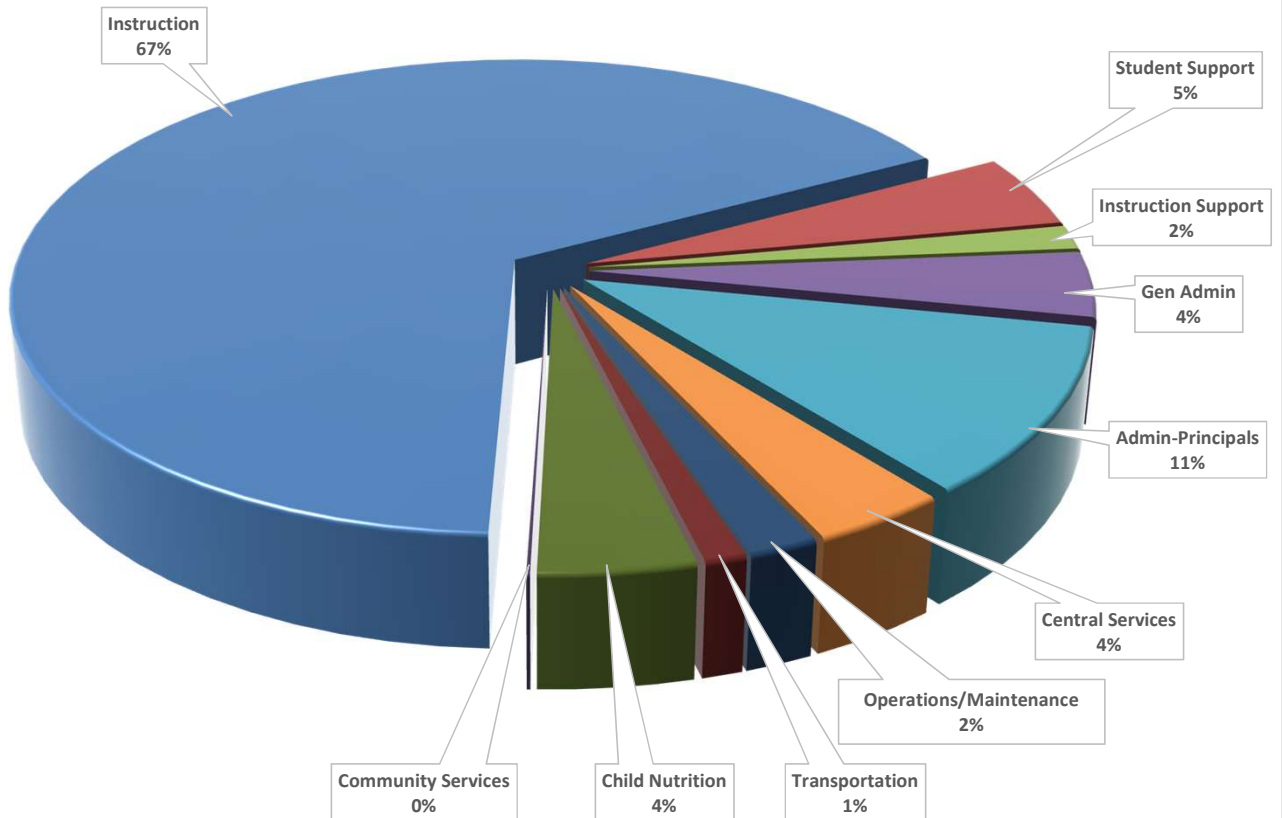
Mr. Todd Corbin: Yea
Erin Hulsey: Yea
Jerome Loughridge: Yea
Yea: 3, Nay: 0



Oakdale School
55-C029

FY21 Financial Report
April 30, 2021

**General Fund Expenditures
as of April 30, 2021**



Oakdale Public School
Cash Balances - Appropriated Funds
April 30, 2021

	Less:		Cash Balances 4/30/2021	Comparison 4/30/2020	Comparison 4/30/2019
	Balance 4/30/2021	O/S Warrants 4/30/2021			
General Fund					
2020-21 FY	2,224,437.69	6,930.71	2,217,506.98		
2019-20 FY	2,803.93	2,803.93	0.00		
Total	2,227,241.62	9,734.64	2,217,506.98	2,251,881.76	2,387,833.45
Building Fund					
2020-21 FY	201,981.88	3,543.08	198,438.80		
2019-20 FY	0.00	0.00	0.00		
Total	201,981.88	3,543.08	198,438.80	208,342.31	178,130.72
Building Bond Funds					
BBF (Fund 34)	88,603.19	0.00	88,603.19	-	-
BBF (Fund 35)	90,493.80	0.00	90,493.80	-	-
Total	179,096.99	0.00	179,096.99	603,329.92	3,771,223.16
Sinking Fund	2,407,971.86	0.00	2,407,971.86	3,655,186.85	2,812,404.89
Total Cash Balances	5,016,292.35	13,277.72	5,003,014.63	6,718,740.84	9,149,592.22

FY21 Non-Recurring (One Time) Funds		
Program	Claimed	Remaining
Project 615	\$ -	\$ 500.00
Project 617	\$ 1,682.02	\$ 817.98
Project 627	\$ 22,865.76	\$ 10,938.88
Project 788	\$ 7,858.40	\$ 7,926.89
Project 789	\$ 29,033.00	\$ 7,943.00
Project 793	\$ -	\$ 61,663.98
Project 794	\$ -	\$ 314,484.47

**Oakdale Public School
General Fund Expenditures
April 30, 2021**

	FY19 Expenditures		FY20 Expenditures		FY21 Expenditures	
	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll
July	74,679.73	52,205.09	67,711.84	28,743.40	63,359.78	64,614.63
August	178,172.55	80,862.57	203,987.56	28,694.57	228,498.51	88,565.10
September	373,625.32	22,470.80	383,903.33	25,483.55	400,876.84	40,258.26
October	370,468.67	67,275.37	385,767.35	31,172.79	413,857.93	46,631.57
November	372,992.56	30,423.88	384,402.08	74,003.92	433,423.02	52,272.55
December	362,449.37	27,851.88	434,222.85	29,883.38	408,313.10	28,914.69
January	361,243.27	15,996.44	385,115.27	30,328.66	402,304.32	19,955.53
February	373,854.82	38,817.38	385,488.81	30,222.76	414,846.55	48,212.45
March	388,987.79	17,226.09	412,295.02	36,019.84	404,371.32	31,110.82
April	380,337.90	13,076.07	406,668.45	14,157.63	420,678.77	42,008.18
May	1,110,612.81	34,387.69	1,247,218.61	11,703.68		
June	270,778.53	42,689.97	48,695.50	32,678.26		
TOTALS	4,618,203.32	443,283.23	4,745,476.67	373,092.44	3,590,530.14	462,543.78

5,061,486.55

5,118,569.11

4,053,073.92

YTD Comparison

	FY19 Expenditures		FY20 Expenditures		FY21 Expenditures	
	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll
July	74,679.73	52,205.09	67,711.84	28,743.40	63,359.78	64,614.63
August	178,172.55	80,862.57	203,987.56	28,694.57	228,498.51	88,565.10
September	373,625.32	22,470.80	383,903.33	25,483.55	400,876.84	40,258.26
October	370,468.67	67,275.37	385,767.35	31,172.79	413,857.93	46,631.57
November	372,992.56	30,423.88	384,402.08	74,003.92	433,423.02	52,272.55
December	362,449.37	27,851.88	434,222.85	29,883.38	408,313.10	28,914.69
January	361,243.27	15,996.44	385,115.27	30,328.66	402,304.32	19,955.53
February	373,854.82	38,817.38	385,488.81	30,222.76	414,846.55	48,212.45
March	388,987.79	17,226.09	412,295.02	36,019.84	404,371.32	31,110.82
April	380,337.90	13,076.07	406,668.45	14,157.63	420,678.77	42,008.18
May						
June						
TOTALS	3,236,811.98	366,205.57	3,449,562.56	328,710.50	3,590,530.14	462,543.78

3,603,017.55

3,778,273.06

4,053,073.92

**Oakdale Public School
General Fund Expenditures
April 30, 2021**

Personnel Expenses		2020-21	APRIL	2020-21	% of YTD
OBJECT	DESCRIPTION	BUDGET	2021	YEAR-TO-DATE	TO BUDGET
100-299	Personnel	4,912,944.50	420,678.77	3,590,530.14	73.08%
	Total Personnel	4,912,944.50	420,678.77	3,590,530.14	73.08%
Non-Personnel Expenses					
310	Administrative Services	40,939.00	-	28,439.00	69.5%
320	Professional Education Services	26,902.00	6,755.00	6,755.00	25.1%
321	Instructional Program Improvement	1,288.00	-	249.00	19.3%
331	Accounting & Audit Services	5,621.10	-	211.70	3.8%
336	Medical Services	43,442.00	-	29,735.00	68.4%
337	Othe Professional Services	4,500.00	1,000.00	5,600.00	124.4%
340	Technical Services	320.00	-	-	0.0%
344	Game Security Services	16,205.00	2,850.00	19,055.00	117.6%
358	Legal Services	3,816.00	256.00	256.00	6.7%
359	Employee Training	10,499.50	1,120.00	11,619.50	110.7%
420	Cleaning Services	1,502.50	-	-	0.0%
430	Repairs and Maintenance	308.75	-	-	0.0%
431	Non-Tech Services	500.00	-	-	0.0%
432	Tech Svcs Computer	308.75	-	308.75	100.0%
436	Office Machine Svcs	480.00	-	480.00	100.0%
440	Rentals	630.00	-	-	0.0%
450	Construction Services	6,598.80	-	-	0.0%
522	Liability Insurance	8,012.00	-	8,012.00	100.0%
524	Vehicle Insurance	6,676.00	-	6,676.00	100.0%
525	Surety Bonds	1,532.50	-	1,502.50	98.0%
530	Communication Services	32,803.31	697.89	33,501.20	102.1%
540	Advertising	2,213.61	238.92	690.42	31.2%
550	Printing and Binding	7,926.63	5,941.46	13,868.09	175.0%
580	Staff Travel	2,520.98	-	-	0.0%
611	Copy Supplies	6,345.65	588.85	5,487.75	86.5%
612	Automotive & Bus Supplies	40,729.12	42.79	3,956.74	9.7%
614	Testing Supplies	8,737.50	103.25	7,859.23	89.9%
615	Audiovisual Supplies	510.00	510.00	510.00	100.0%
616	First Aid	450.00	313.44	313.44	69.7%
617	Kitchen Supplies	8,455.18	1,581.76	11,471.76	135.7%
618	Maintenance Supplies	23,811.73	2,103.32	2,103.32	8.8%
619	Classroom/Office Supplies	77,029.78	6,209.25	22,423.50	29.1%
625	Gasoline	13,000.00	1,139.52	6,140.85	47.2%
630	Food and Milk	96,370.30	10,635.12	69,414.39	72.0%
639	Other Food Costs	3,642.85	549.19	4,062.23	111.5%
641	Books	955.30	-	-	0.0%
643	Textbooks	44,521.23	-	39,388.49	88.5%
646	Binding	1,000.00	-	273.95	27.4%
652	Audiovisual	14,334.34	1,724.34	2,819.34	19.7%
653	Technology Related Supplies	108,507.58	-	86,647.51	79.9%
654	Furniture and Fixtures	4,005.00	-	-	0.0%
657	Uniforms	200.00	-	-	0.0%
681	Co-curricular Activities	3,325.00	-	-	0.0%
682	Refreshments, Awards, Gifts	442.50	-	-	0.0%
733	Technology Software and Equipment	2,400.00	-	-	0.0%
763	Tractors	1,508.99	-	-	0.0%
810	Dues and Fees	20,338.85	7.40	7,635.02	37.5%
833	Interest on Non-Payable Warrants	2,285.55	-	-	0.0%
850	Game Contracts & Guarantees	3,225.00	-	725.00	22.5%
860	Staff Registration & Tuition	469.99	-	40.00	8.5%
930	Reimbursement	1,001.75	-	1,103.00	110.1%
	Total Non-Personnel	713,149.62	42,008.18	462,543.78	64.9%
TOTALS		5,626,094.12	462,686.95	4,053,073.92	72.0%

**Oakdale Public School
Summary of Monthly Revenue - By Fund
2020-21 FY**

Month	Total	General Fund	Building Fund	BBF (Fund 34)	BBF (Fund 35)	Sinking Fund
7-2020	18,374.87	18,374.87				
8	211,607.74	157,946.86	8,823.55			44,837.33
9	86,764.25	73,169.98	2,268.51			11,325.76
10	84,002.41	78,116.63	960.54			4,925.24
11	125,091.20	116,147.93	1,452.26			7,491.01
12	1,394,130.57	939,065.50	115,934.75			339,130.32
1-2021	3,814,332.74	2,512,804.50	331,107.89			970,420.35
2	227,453.34	182,352.04	10,922.24			34,179.06
3	877,376.03	610,747.17	67,985.15			198,643.71
4	488,930.09	346,547.08	36,341.31			106,041.70
5	0.00					
6	0.00					
Total	7,328,063.24	5,035,272.56	575,796.20	0.00	0.00	1,716,994.48

**Oakdale Public School
Warrants Issued By Month - By Fund
2020-21 FY**

Month	Total	<u>General Fund</u>		<u>Building Fund</u>		(Fund 34)	(Fund 35)	Sinking
		2020-21 FY	2019-20 FY	2020-21 FY	2019-20 FY	BBF	BBF	Fund
7-2020	1,753,734.45	127,974.41		110,062.43		35,775.11		1,479,922.50
8	357,674.45	317,063.61		39,921.13		689.71		
9	566,256.00	441,135.10		42,545.22		82,575.68		
10	973,087.44	460,489.50		94,295.84		106,364.60		311,937.50
11	588,958.41	485,695.57		49,899.14		6,848.70		46,515.00
12	473,618.80	437,227.79		30,150.25		6,240.76		
1-2021	455,165.16	422,259.85		24,873.81		8,031.50		
2	511,141.88	463,059.00		31,144.79		16,938.09		
3	496,049.92	435,482.14		53,161.28		7,406.50		
4	522,840.59	462,686.95		42,453.64		17,700.00		
5	0.00							
6	0.00							
Totals	6,698,527.10	4,053,073.92	0.00	518,507.53	0.00	288,570.65	0.00	1,838,375.00

**Oakdale Public School
Warrants Paid By Month - By Fund
2020-21 FY**

Month	Total	General Fund		Building Fund		(Fund 34)	(Fund 35)	Sinking
		2020-21 FY	2019-20 FY	2020-21 FY	2019-20 FY	BBF	BBF	Fund
7-2020	1,889,407.08	117,870.43	97,964.29	109,462.43	12,770.82	71,416.61		1,479,922.50
8	339,538.58	292,944.34	7,721.96	37,617.57	565.00	689.71		
9	563,670.42	471,003.64	23,550.80	38,564.85		30,551.13		
10	970,493.35	462,240.74	210.09	95,414.42		100,690.60		311,937.50
11	643,325.94	478,467.05		53,796.64		64,547.25		46,515.00
12	427,927.50	395,365.79		26,320.95		6,240.76		
1-2021	509,753.53	472,706.42		29,015.61		8,031.50		
2	375,607.30	341,551.75		26,489.46		7,566.09		
3	569,534.52	500,232.24		52,523.78		16,778.50		
4	577,219.55	513,760.81		45,758.74		17,700.00		
5	0.00							
6	0.00							
Total	6,866,477.77	4,046,143.21	129,447.14	514,964.45	13,335.82	324,212.15	0.00	1,838,375.00

**Oakdale Public School
Warrant Accounts - By Funds
2020-21 FY**

<u>2020-21 FY</u>	Total	General	Building	BBF (34)	BBF (35)	Sinking (41)
O/S @ 7-01-20	0.00	0.00	0.00	0.00	0.00	0.00
Issued to Date	6,698,527.10	4,053,073.92	518,507.53	288,570.65	0.00	1,838,375.00
Less: Paid to Date	6,688,053.31	4,046,143.21	514,964.45	288,570.65	0.00	1,838,375.00
O/S @ 04/30/2021	10,473.79	6,930.71	3,543.08	0.00	0.00	0.00

<u>2019-20 FY</u>	Total	General	Building	BBF (34)	BBF (35)	Sinking (41)
O/S @ 7-01-20	181,228.39	132,251.07	13,335.82	35,641.50	0.00	0.00
Issued to Date	0.00	0.00	0.00	0.00	0.00	0.00
Less: Paid to Date	178,424.46	129,447.14	13,335.82	35,641.50	0.00	0.00
O/S @ 04/30/2021	2,803.93	2,803.93	0.00	0.00	0.00	0.00

<u>All Years</u>	Total	General	Building	BBF (34)	BBF (35)	Sinking (41)
O/S @ 7-01-20	181,228.39	132,251.07	13,335.82	35,641.50	0.00	0.00
Issued to Date	6,698,527.10	4,053,073.92	518,507.53	288,570.65	0.00	1,838,375.00
Less: Paid to Date	6,866,477.77	4,175,590.35	528,300.27	324,212.15	0.00	1,838,375.00
O/S @ 04/30/2021	13,277.72	9,734.64	3,543.08	0.00	0.00	0.00

**Oakdale Public Schools
Bank Summary
General Fund
2020-21 FY**

<u>Month</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Disbursements</u>	<u>Ending Balance</u>
7-2020	3,076,133.76	18,374.87		GW 120.51 SC 35.00	409,484.58	2,685,093.54
			225.00	BC		
8	2,685,093.54	211,607.74		GW 118.78 SC 35.00	339,538.58	2,557,008.92
9	2,557,008.92	86,764.25		GW 312.23 SC 35.00	563,670.42	2,079,805.52
			50.00	AF		
10	2,079,805.52	84,002.41		GW 130.59 SC 35.00 AF 50.00	970,493.35	1,193,098.99
11	1,193,098.99	125,091.20		GW 90.25 SC 35.00	643,325.94	674,739.00
12	674,739.00	1,394,130.57		GW 89.51 SC 35.00 BE 0.01 FY19 3,483.02	427,927.50	1,637,334.53
1-2021	1,637,334.53	3,814,332.74		GW 81.65 SC 35.00 BE 279.98	509,753.53	4,941,517.11
2	4,941,517.11	227,453.34		GW 117.48 SC 35.00 BE 575.00	375,607.30	4,796,398.68
			3,483.02	BC		
			0.01	BC		
			279.98	BC		
3	4,796,398.68	877,376.03		GW 82.98 SC 35.00 BE 95.15	569,534.52	5,104,602.06
			575.00	BC		
4	5,104,602.06	488,930.09		GW 80.40 SC 35.00	577,219.55	5,016,292.35
5			95.15	BC		
				GW		
6				SC		
				GW		
				SC		
Total	<u>3,076,133.76</u>	<u>7,328,063.24</u>	<u>4,708.16</u>		<u>6,057.54</u>	<u>5,386,555.27</u>
						<u>5,016,292.35</u>

RC = Returned checks

SC = Bank service charges-ACH

GW = Gateway and Credit Card Processing

HL = Heartland Processing

BE = Bank Error

FY19 = FY19 BF34 E-stopped Warrant # 19-34-57 Cleared 12/1/2020

BOND PRINCIPAL AND INTEREST SCHEDULE 4/30/2021

BUILDING BOND, SERIES B JULY 1, 2015 - \$4,520,000.00

Date	Principal	Interest	Total	Date Paid	Notes
7/1/2015	\$ -	\$ -	\$ -		
1/1/2016	\$ -	\$ -	\$ -		
7/1/2016	\$ -	\$ -	\$ -		
1/1/2017	\$ -	\$ -	\$ -		
7/1/2017	\$ 110,000.00	\$ 107,600.00	\$ 217,600.00	7/3/2017	
1/1/2018	\$ -	\$ 26,460.00	\$ 26,460.00	12/22/2017	
7/1/2018	\$ 1,470,000.00	\$ 26,460.00	\$ 1,496,460.00	7/1/2018	
1/1/2019	\$ -	\$ 18,742.50	\$ 18,742.50	12/28/2018	
7/1/2019	\$ 1,470,000.00	\$ 18,742.50	\$ 1,488,742.50	7/1/2019	
1/1/2020	\$ -	\$ 9,922.50	\$ 9,922.50	12/23/2019	
7/1/2020	\$ 1,470,000.00	\$ 9,922.50	\$ 1,479,922.50	7/1/2020	BOND RETIRED

BUILDING BONDS of 2015 NOVEMBER 1, 2015 - \$1,100,000.00

Date	Principal	Interest	Total	Date Paid	Notes
11/1/2015	\$ -	\$ -	\$ -		
5/1/2016	\$ -	\$ -	\$ -		
11/1/2016	\$ -	\$ -	\$ -		
5/1/2017	\$ -	\$ 18,825.00	\$ 18,825.00	4/24/2017	
11/1/2017	\$ 170,000.00	\$ 6,275.00	\$ 176,275.00	10/26/2017	
5/1/2018	\$ -	\$ 5,425.00	\$ 5,425.00	4/25/2018	
11/1/2018	\$ 310,000.00	\$ 5,425.00	\$ 315,425.00	10/30/2018	
5/1/2019	\$ -	\$ 3,875.00	\$ 3,875.00	4/26/2019	
11/1/2019	\$ 310,000.00	\$ 3,875.00	\$ 313,875.00	10/29/2019	
5/1/2020	\$ -	\$ 1,937.50	\$ 1,937.50	4/22/2020	
11/1/2020	\$ 310,000.00	\$ 1,937.50	\$ 311,937.50	10/29/2020	BOND RETIRED

BUILDING BONDS of 2018 JUNE 1, 2018 - \$4,735,000.00

Date	Principal	Interest	Total	Date Paid	Notes
6/1/2019	\$ -	\$ 121,375.00	\$ 121,375.00	5/30/2019	
12/1/2019	\$ -	\$ 60,687.50	\$ 60,687.50	11/22/2019	
6/1/2020	\$ 1,135,000.00	\$ 60,687.50	\$ 1,195,687.50	5/28/2020	
12/1/2020	\$ -	\$ 46,500.00	\$ 46,500.00	11/30/2020	
6/1/2021	\$ 1,200,000.00	\$ 46,500.00	\$ 1,246,500.00		
12/1/2021	\$ -	\$ 31,500.00	\$ 31,500.00		
6/1/2022	\$ 1,200,000.00	\$ 31,500.00	\$ 1,231,500.00		
12/1/2022	\$ -	\$ 15,750.00	\$ 15,750.00		
6/1/2023	\$ 1,200,000.00	\$ 15,750.00	\$ 1,215,750.00		RETIRES BOND

TRANSPORTATION BONDS JULY 2, 2019 - \$600,000

Date	Principal	Interest	Total	Date Paid	Notes
7/1/2021	\$ 600,000.00	\$ 24,000.00	\$ 624,000.00		RETIRES BOND

Title I Project 511

IDC 2.21%								4/30/2021		
Project 511 Budget	10/14/2020	Claims								
Function/Object	BUDGET	7/1-10/31	11/1-1/31	2/1-2/28				Remaining	\$ Claimed	% Claimed
1000/100	\$32,000.00	\$ 6,714.09	\$ 8,056.86	\$ 2,685.62				\$14,543.43	\$ 17,456.57	54.55%
1000/200	\$8,791.27	\$ 2,151.90	\$ 2,581.72	\$ 863.68				\$3,193.97	\$ 5,597.30	63.67%
2199/600	\$420.00	\$ -	\$ -	\$ -				\$420.00	\$ -	0.00%
5400/970	\$903.54	\$ 195.94	\$ 231.00	\$ 78.44				\$398.16	\$ 505.38	55.93%
TOTAL	\$42,114.81	\$ 9,061.93	\$ 10,869.58	\$ 3,627.74	\$ -	\$ -	\$ -	\$18,555.56	\$ 23,559.25	55.94%

PAYMENT FUNDING SOURCE	PAID 10/6/2020	PAID 2/18/2021	PAID PENDING	PAID	PAID	PAID	PAID	TOTAL PAID
PROJECT 511	\$ -	\$ -						\$ -
PROJECT 541	\$ 9,061.93	\$ 4,020.42						\$ 13,082.35
PROJECT 552	\$ -	\$ 6,849.16						\$ 6,849.16
TOTAL PAYMENT	\$ 9,061.93	\$ 10,869.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,931.51

Remaining Monthly Balance \$ 33,052.88 \$ 22,183.30 \$ 18,555.56 \$ (5,435.39) \$ 7,241.84 \$ -

IDEA Flow Through Project 621

IDC 2.07%								4/30/2021		
Project 621 Budget	3/1/2021	Claims								
Function/Object	BUDGET	7/1-10/31	11/1-1/31	2/1-2/28				Remaining	\$ Claimed	% Claimed
1000/100	\$ 56,262.00	\$ 11,831.32	\$ 14,197.56	\$ 4,732.52				\$ 25,500.60	\$ 30,761.40	54.68%
1000/200	\$ 12,772.13	\$ 2,685.72	\$ 3,223.14	\$ 1,074.32				\$ 5,788.95	\$ 6,983.18	54.68%
2140/300	\$ 5,785.01	\$ 2,275.00	\$ 1,000.00	\$ 1,225.00				\$ 1,285.01	\$ 4,500.00	77.79%
2152/300	\$ 30,000.00	\$ 6,930.00	\$ 12,540.00	\$ 3,554.58				\$ 6,975.42	\$ 23,024.58	76.75%
5400/970	\$ 2,316.50	\$ 524.26	\$ 684.23	\$ 233.96				\$ 874.05	\$ 1,442.45	62.27%
TOTAL	\$107,135.64	\$ 24,246.30	\$ 31,644.93	\$ 10,820.38	\$ -	\$ -	\$ -	\$ 40,424.03	\$ 66,711.61	62.27%

PAYMENT FUNDING SOURCE	PAID 1/14/2021	PAID 3/4/2021	PAID PENDING	PAID	PAID	PAID
PROJECT 621	\$ 24,246.30	\$ 31,644.93	\$ 10,820.38	\$ -	\$ -	\$ -

Remaining Monthly Balance \$ 82,889.34 \$ 51,244.41 \$ 40,424.03 \$ 40,424.03 \$ 40,424.03 \$ -

IDEA Preschool Funds Project 641

IDC 0.00%								4/30/2021		
Project 641 Budget	BUDGET	Claims								
Function/Object	BUDGET	7/1-2/28						Remaining	\$ Claimed	% Claimed
2152/300	\$ 1,785.42	\$ 1,785.42						\$ -	\$1,785.42	100.00%
TOTAL	\$ 1,785.42	\$ 1,785.42						\$ -	\$1,785.42	100.00%

PAYMENT FUNDING SOURCE	PAID PENDING
PROJECT 641	\$ 1,785.42

Remaining Monthly Balance \$ -

IDEA COVID Project 617

IDC 2.21%

4/30/2021

Project 617 Budget	BUDGET	Claims						4/30/2021		
Function/Object		7/1-1/31					Remaining	\$ Claimed	% Claimed	
1000/100	\$ 600.00	\$ -					\$ 600.00	\$ -	0.00%	
1000/200	\$ 200.28	\$ -					\$ 200.28	\$ -	0.00%	
1000/600	\$ 1,645.66	\$ 1,645.66					\$ -	\$ 1,645.66	100.00%	
5400/970	\$ 54.06	\$ 36.36					\$ 17.70	\$ 36.36	67.26%	
TOTAL	\$ 2,500.00	\$ 1,682.02					\$ 817.98	\$ 1,682.02	67.28%	

	PAID
PAYMENT FUNDING SOURCE	3/4/2021
PROJECT 617	<u>\$ 1,682.02</u>

Remaining Monthly Balance \$ 817.98

IDEA High Needs Tier 2 Project 627

IDC 0.004%

4/30/2021

Project 627 Budget	BUDGET	Claims						4/30/2021		
Function/Object		7/1-1/31	2/1-2/28				Remaining	\$ Claimed	% Claimed	
1000/100	\$ 30,975.00	\$ 17,373.44	\$ 3,413.14				\$ 10,188.42	\$ 20,786.58	67.11%	
1000/200	\$ 2,098.71	\$ 1,327.97	\$ 256.80				\$ 513.94	\$ 1,584.77	75.51%	
5400/970	\$ 730.93	\$ 413.30	\$ 81.11				\$ 236.52	\$ 494.41	67.64%	
TOTAL	\$ 33,804.64	\$ 19,114.71	\$ 3,751.05	\$ -	\$ -	\$ -	\$ 10,938.88	\$ 22,865.76	67.64%	

	PAID	PAID
PAYMENT FUNDING SOURCE	2/11/2021	PENDING
PROJECT 627	<u>\$ 19,114.71</u>	<u>\$ 3,751.05</u>

Remaining Monthly Balance \$ 14,689.93 \$ 10,938.88 \$ 10,938.88 \$ 10,938.88 \$ 10,938.88 \$ 10,938.88

IDEA PD Project 615

IDC0.00%

4/30/2021

Project 615 Budget	BUDGET	Claims						4/30/2021		
Function/Object							Remaining	\$ Claimed	% Claimed	
2213/600	\$ 500.00						\$ 500.00	\$ -	0.00%	
TOTAL	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	0.00%	

	NO
PAYMENT FUNDING SOURCE	CLAIMS
PROJECT 615	<u></u>

Remaining Monthly Balance \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00

CARES ACT Project 788

IDC 2.21%

4/30/2021

Project 788 Budget	BUDGET	Claims						4/30/2021		
Function/Object		7/1-9/30					Remaining	\$ Claimed	% Claimed	
1000/600	\$ 15,471.45	\$ 7,688.49					\$ 7,782.96	\$ 7,688.49	49.69%	
5400/970	\$ 341.92	\$ 169.91					\$ 172.01	\$ 169.91	49.69%	
TOTAL	\$ 15,813.37	\$ 7,858.40	\$ -	\$ -	\$ -	\$ -	\$ 7,954.97	\$ 7,858.40	49.69%	

	PAID	
PAYMENT FUNDING SOURCE	3/11/2021	
PROJECT 788	<u>\$ 7,858.40</u>	<u>\$ - \$ - \$ - \$ - \$ -</u>

Remaining Monthly Balance \$ 7,954.97 \$ 7,954.97 \$ 7,954.97 \$ 7,954.97 \$ 7,954.97 \$ 7,954.97

CARES Incentive Grant Project 789

IDC 0.00%

4/30/2021

Project 789 Budget	BUDGET	Claims						4/30/2021		
Function/Object		7/1-10/31					Remaining	\$ Claimed	% Claimed	
1000/600	\$ 36,976.00	\$ 29,033.00					\$ 7,943.00	\$ 29,033.00	78.52%	
TOTAL	\$ 36,976.00	\$ 29,033.00	\$ -	\$ -	\$ -	\$ -	\$ 7,943.00	\$ 29,033.00	78.52%	

	PAID	
PAYMENT FUNDING SOURCE	1/19/2020	
PROJECT 789	<u>\$ 29,033.00</u>	<u>\$ - \$ - \$ - \$ - \$ -</u>

Remaining Monthly Balance \$ 7,943.00 \$ 7,943.00 \$ 7,943.00 \$ 7,943.00 \$ 7,943.00 \$ 7,943.00

Payment Register

Options: Year: 2020-2021, Fund: GEN FUND-FOR OP, Date Range: 5/6/2021 - 5/11/2021, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
2292	05/06/2021	3045	AT&T				\$16.24
2293	05/06/2021	58	AT&T MOBILITY				\$698.87
2294	05/06/2021	3795	BIMBO BAKERIES USA				\$588.56
2295	05/06/2021	3488	BUDDY'S PRODUCE, INC.				\$1,034.15
2296	05/06/2021	137	PERMIT DIVISION				\$17.00
2297	05/06/2021	80664	CAITLIN A HAROUFF				\$47.50
2298	05/06/2021	3610	HEARTS FOR HEARING				\$371.00
2299	05/06/2021	4270	HICKMAN LAW GROUP				\$925.00
2300	05/06/2021	4172	JONES SUPPLY COMPANY				\$64.75
2301	05/06/2021	96	OKLAHOMA COUNTY ELECTION				\$1,012.74
2302	05/06/2021	67	OSSBA				\$130.00
2303	05/06/2021	3289	TEEL OSWALD, M.ED				\$1,125.00
2304	05/06/2021	941	OKLAHOMA TURNPIKE AUTHORI				\$33.20
2305	05/06/2021	80423	PAULA PARROTT				\$540.00
2306	05/06/2021	204	QUILL CORPORATION				\$135.96
2307	05/06/2021	3637	SHELLEY RYLAND				\$6,195.00
2308	05/06/2021	3162	SCHOOL HEALTH CORPORATION				\$7.23
2309	05/06/2021	4080	SHI INTERNATIONAL CORP				\$2,690.32
2310	05/06/2021	3394	STATION 27, INC				\$704.97
2311	05/06/2021	70017	SYSCO OKLAHOMA LLC				\$7,518.33
2312	05/06/2021	4306	BRIDGE TOWER OPCO, LLC				\$70.80
2313	05/06/2021	4082	UNITED SYSTEMS, INC				\$5,505.00
2314	05/06/2021	4317	VT SERVICES INC.				\$30.00
2315	05/11/2021	3387	ED ADMIN SRVS, INC				\$7,500.00
2316	05/11/2021	4079	ON BROADWAY PIZZA CO				\$727.00
2317	05/11/2021	67	OSSBA				\$100.00
2318	05/11/2021	80717	JOSEPH M PIERCE				\$223.55
2319	05/11/2021	3693	PROSPERITY BANK				\$4,588.37
2320	05/11/2021	119	SAM'S CLUB MC/SYNCB				\$950.53
Non-Payroll Total:							\$43,551.07
Payroll Total:							\$0.00
Balance Foward:							\$4,266,390.85
Total:							\$4,309,941.92



Important Messages

THANK YOU FOR CHOOSING PROSPERITY BANK FOR YOUR CREDIT CARD NEEDS.

Gen. Fund = 4,588.37
Activity Fund = \$ 56.95
Foundation = \$ 9,174.47

TRANSACTIONS THIS BILLING PERIOD

Transaction Date	Posting Date	Reference Number	Transaction Description	\$ Amount
TRANSACTIONS				
Account Level				
04/19	04/19	0000000000419001440207	PAYMENT - THANK YOU!	\$203.58-
04/19	04/19	0000000000419001440215	PAYMENT - THANK YOU!	\$89.99-
04/19	04/19	0000000000419001440223	PAYMENT - THANK YOU!	\$3,045.92-
04/19	04/19	0000000000419001440231	PAYMENT - THANK YOU!	\$2,622.47-
Card #3741-JOSEPH PIERCE				
03/31	04/01	VT210912560000010000289	AMZN Mktp US*HL7PR6KH3 Amzn.com/bill WA	\$19.08+
04/01	04/02	VT210922560000010001995	Amazon.com*Q97OK03U3 Amzn.com/bill WA	\$108.90+
04/05	04/07	VT210972560000010000005	Amazon.com*YL3NW5OT3 Amzn.com/bill WA	\$299.00+
04/05	04/06	VT210962560000010000178	AMZN Mktp US*FQ5VT6J03 Amzn.com/bill WA	\$65.15+
04/05	04/06	VT210962560000010000486	GIANT TV WWW.GIANT.TV NM *	\$9.98+
04/06	04/08	VT210982560000010000079	AMZN Mktp US*A25EX2XK3 Amzn.com/bill WA	\$89.96+
04/06	04/07	VT210972560000010000277	AMZN Mktp US*DD7TM07D3 Amzn.com/bill WA	\$125.98+
04/07	04/09	VT210992560000010000136	AMZN Mktp US*7J02X4MD3 Amzn.com/bill WA	\$52.14+
04/07	04/09	VT210992560000010000246	AMZN Mktp US*A86SV5DO3 Amzn.com/bill WA	\$239.90+
04/07	04/08	VT210982560000010001600	AMZN Mktp US*452W43XO3 Amzn.com/bill WA	\$110.09+
04/07	04/08	VT210982560000010002730	AMZN MKTP US*AC0X16413 AMZN.COM/BILL WA	\$239.90+
04/08	04/09	VT210992560000010000617	APPLE.COM/BILL 866-712-7753 CA	\$149.99+
04/09	04/11	VT211012560000010000554	AMZN Mktp US*7639U1M53 Amzn.com/bill WA	\$28.99+
04/11	04/12	VT211022560000010000711	AMZN Mktp US*YY3G323S3 Amzn.com/bill WA	\$54.81+
04/13	04/14	VT211042560000010001708	AMZN Mktp US*IW00U1M13 Amzn.com/bill WA	\$85.96+
04/14	04/15	VT211052560000010000267	AMZN Mktp US*AO14810O3 Amzn.com/bill WA	\$28.87+
04/14	04/15	VT211052560000010000279	AMZN Mktp US*415V12FS3 Amzn.com/bill WA	\$253.54+
04/14	04/15	VT211052560000010002514	USPS STAMPS ENDICIA 888-434-0055 DC	\$200.00+
04/14	04/15	VT211052560000010001536	AMZN Mktp US*SU4W11NL3 Amzn.com/bill WA	\$74.97+
04/15	04/16	VT211062560000010000965	SQ *CELL EXPERTS OKC, Oklahoma City OK	\$135.13+
04/16	04/18	VT211082560000010000999	AMZN Mktp US*PU3O84S23 Amzn.com/bill WA	\$390.88+
04/16	04/18	VT211082560000010002573	AMAZON.COM*Q16S00J13 A AMZN.COM/BILL WA	\$6.48+
04/19	04/20	VT211102560000010001044	THE UPS STORE 101 405-3480334 OK	\$14.55+
04/19	04/19	VT211092560000010001347	MICROSOFT#G003900481 MSBILL.INFO WA	\$39.66+
04/20	04/21	VT211112560000010000108	AMZN Mktp US*YK7QM3F73 Amzn.com/bill WA	\$92.00+
04/20	04/21	VT211112560000010001142	Amazon.com*GT5CS9YS3 Amzn.com/bill WA	\$21.14+
04/21	04/22	VT211122560000010002784	AMAZON.COM*G72WJ5PL3 A AMZN.COM/BILL WA	\$14.99+
04/22	04/23	VT211132560000010000060	AMZN Mktp US*EN6W33DB3 Amzn.com/bill WA	\$15.93+
04/22	04/22	VT211122560000010003239	AMZN MKTP US*KL84G69Q3 AMZN.COM/BILL WA	\$219.98+
04/22	04/23	VT211132560000010001288	Amazon.com*S00AI3GP3 Amzn.com/bill WA	\$19.95+
04/22	04/23	VT211132560000010000601	AMZN Mktp US*736I39023 Amzn.com/bill WA	\$34.95+
04/22	04/23	VT211132560000010000615	AMZN Mktp US*J05427AY3 Amzn.com/bill WA	\$9.97+
04/23	04/25	VT211152560000010000161	AMZN Mktp US*EU5IT35K3 Amzn.com/bill WA	\$243.75+
04/23	04/25	VT211152560000010002180	AMAZON.COM*DZ5T12QY3 A AMZN.COM/BILL WA	\$42.79+
04/24	04/25	VT211153292000010000431	AMZN Mktp US*FJ4LO79Z3 Amzn.com/bill WA	\$80.00+
04/25	04/26	VT211162560000010000119	Amazon.com*QU7LR6TG3 Amzn.com/bill WA	\$35.98+
04/25	04/26	VT211162560000010000687	AMZN Mktp US*6Y6Y23L33 Amzn.com/bill WA	\$80.89+
04/26	04/27	VT211172560000010000045	AMZN Mktp US*3B9F98QQ3 Amzn.com/bill WA	\$934.40+
Total For JOSEPH PIERCE				\$4,670.63+

81020-36-00 81020-75-03

00223 7706691 000447 000893 0002/0002



Important Messages

THANK YOU FOR CHOOSING PROSPERITY BANK FOR YOUR CREDIT CARD NEEDS.

TRANSACTIONS THIS BILLING PERIOD

Transaction Date	Posting Date	Reference Number	Transaction Description	\$ Amount
TRANSACTIONS				
Card #4392-MARLENE MARTINEZ				
04/02	04/04	VT21094256000010001691	IDENTOGO - OK FINGERPR BILLERICA MA	\$57.25+
04/02	04/04	VT21094256000010001692	IDENTOGO - OK FINGERPR BILLERICA MA	\$57.25+
04/08	04/09	VT21099256000010001060	ROBOTLABINC 415-702-3033 CA	\$8,760.00+
04/08	04/09	VT21099256000010001740	IDENTOGO - OK FINGERPR BILLERICA MA	\$57.25+
04/15	04/16	VT21106256000010001228	ID SPECIALISTS INC 405-5624144 OK	\$79.00+
04/21	04/22	VT21112256000010001168	COMPUTER TECHNOLOGY LI 800-6423087 OR	\$79.00+
04/26	04/27	VT21117256000010000830	SP * CTL PURCHASE HTTPSSHOPCTL. OR	\$38.44+
04/29	04/29	VT21119256000010001857	ALL AMERICAN PIZZA EDMOND OK	\$20.97+
Total For MARLENE MARTINEZ				\$9,149.16+

2021 Total Year-to-Date

Total fees charged in 2021	\$0.00
Total interest charged in 2021	\$0.00

Payment Register

Options: Year: 2020-2021, Fund: Building, Date Range: 5/6/2021 - 5/11/2021, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
428	05/06/2021	49	ALERT 360				\$55.95
429	05/06/2021	3352	CLASSIC PAPER SUPPLY, INC.				\$85.00
430	05/06/2021	3578	ENDEX OF OKLAHOMA, INC.				\$270.00
431	05/06/2021	3823	FER WASTE SERVICES LLC				\$404.50
432	05/06/2021	4000	GREENTURF INC				\$1,577.75
433	05/06/2021	597	HAGAR RESTAURANT				\$486.71
434	05/06/2021	494	THE HOME DEPOT				\$34.93
435	05/06/2021	4288	METRO MOWING SERVICE				\$1,780.00
436	05/06/2021	3	OKLAHOMA GAS& ELECTRIC				\$6,626.69
437	05/06/2021	4	OKLAHOMA NATURAL GAS				\$823.68
438	05/06/2021	3980	RED DIRT SEPTIC				\$575.00
439	05/06/2021	3644	SUPERIOR LINEN				\$175.68
440	05/06/2021	3554	TLC ENTERPRISES LLC				\$2,630.28
441	05/06/2021	3148	TREATS SOLUTIONS				\$1,889.72
442	05/06/2021	2026	VOSS LIGHTING				\$234.20
443	05/06/2021	4308	ZOGICS, LLC				\$511.80
444	05/11/2021	70038	CITY OF OKLAHOMA CITY				\$1,505.70
445	05/11/2021	4196	EDGE COMMUNICATIONS				\$102.75
446	05/11/2021	4030	MOTHER NATURES PEST				\$675.00
447	05/11/2021	3148	TREATS SOLUTIONS				\$668.90
448	05/11/2021	3333	WINDSTREAM NUVOX, LLC				\$47.73
Non-Payroll Total:							\$21,161.97
Payroll Total:							\$0.00
Balance Foward:							\$524,987.05
Total:							\$546,149.02

Payment Register

Options: Year: 2020-2021, Fund: ACTIVITY FUND, Date Range: 4/1/2021 - 4/30/2021, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
219	04/02/2021	3991	ADA HIGH SCHOOL				\$150.00
220	04/02/2021	4161	CARL ALBERT MIDDLE SCHOOL				\$130.00
221	04/02/2021	70056	CHOCTAW NICOMA PARK SCHO				\$295.00
222	04/02/2021	4333	COOPER MIDDLE SCHOOL				\$240.00
223	04/02/2021	3023	DEER CREEK MIDDLE SCHOOL GO				\$150.00
224	04/02/2021	3113	DEL CITY HIGH SCHOOL				\$150.00
225	04/02/2021	4101	SHAWNEE MIDDLE SCHOOL				\$150.00
226	04/02/2021	70056	CHOCTAW NICOMA PARK SCHO		04/02/2021	\$125.00	\$0.00
227	04/02/2021	70056	CHOCTAW NICOMA PARK SCHO				\$125.00
228	04/05/2021	70035	SCHOLASTIC BOOK FAIRS				\$6,026.85
229	04/07/2021	4207	ISABELLA PICA				\$200.00
230	04/07/2021	4059	KAREN PICA				\$400.00
231	04/07/2021	4206	NICOLAS PICA				\$80.00
232	04/07/2021	3632	MALISA RADDATZ				\$400.00
233	04/07/2021	119	SAM'S CLUB MC/SYNCB				\$640.58
234	04/09/2021	3693	PROSPERITY BANK				\$203.58
235	04/13/2021	4207	ISABELLA PICA				\$160.00
236	04/13/2021	4059	KAREN PICA				\$500.00
237	04/13/2021	4206	NICOLAS PICA				\$80.00
238	04/13/2021	3632	MALISA RADDATZ				\$500.00
239	04/13/2021	3899	RIVER OAKS GOLF CLUB				\$180.00
240	04/15/2021	260	BSN SPORTS				\$402.00
241	04/22/2021	4336	CINDY HALL				\$119.88
242	04/22/2021	70095	EDMOND HISTORICAL SOCIETY				\$380.00
243	04/22/2021	4207	ISABELLA PICA				\$200.00
244	04/22/2021	4059	KAREN PICA				\$500.00
245	04/22/2021	4206	NICOLAS PICA				\$80.00
246	04/22/2021	3632	MALISA RADDATZ				\$500.00
247	04/28/2021	4207	ISABELLA PICA				\$300.00
248	04/28/2021	4059	KAREN PICA				\$500.00
249	04/28/2021	4206	NICOLAS PICA				\$120.00
250	04/28/2021	3632	MALISA RADDATZ				\$500.00
Non-Payroll Total:							\$14,362.89
Payroll Total:							\$0.00
Balance Foward:							\$59,230.75
Total:							\$73,593.64

Oakdale Public School

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 7/1/2020 - 6/30/2021

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 SPORTS	\$0.00	\$9,703.49	\$19,084.27	\$13,838.56	\$14,949.20	\$0.00	\$14,949.20
810 CHEER	\$0.00	\$3,552.65	\$82.97	\$3,151.15	\$484.47	\$0.00	\$484.47
831 CONCESSIONS	\$0.00	\$0.00	\$11,436.14	\$91.50	\$11,344.64	\$0.00	\$11,344.64
901 CLASS PROJECTS	\$0.00	\$1,919.96	\$778.56	\$1,490.76	\$1,207.76	\$864.00	\$343.76
930 DAYCARE	\$0.00	\$39,439.11	\$1,383.29	\$37,381.84	\$3,440.56	\$0.00	\$3,440.56
940 BOX TOPS/TARGET	\$0.00	\$91.20	\$1,490.95	\$391.71	\$1,190.44	\$0.00	\$1,190.44
950 BAND - STUDENTS	\$0.00	\$303.00	\$5,504.09	\$2,981.00	\$2,826.09	\$575.00	\$2,251.09
960 STEM PROGRAM	\$0.00	\$0.00	\$1,748.03	\$0.00	\$1,748.03	\$972.00	\$776.03
980 YEARBOOK	\$0.00	\$2,358.32	\$2,012.18	\$1,233.28	\$3,137.22	\$0.00	\$3,137.22
988 ADMINISTRATION	\$0.00	\$11,399.53	\$4,354.30	\$6,159.23	\$9,594.60	\$0.00	\$9,594.60
990 LIBRARY	\$0.00	\$10,652.98	\$11,137.20	\$7,162.83	\$14,627.35	\$38.13	\$14,589.22
991 BUILDERS CLUB	\$0.00	\$1,106.55	\$3,940.22	\$836.56	\$4,210.21	\$0.00	\$4,210.21
992 LEADERSHIP	\$0.00	\$3,041.37	\$1,451.37	\$1,248.82	\$3,243.92	\$1,137.00	\$2,106.92
995 ART CLASS	\$0.00	\$0.00	\$265.86	\$0.00	\$265.86	\$0.00	\$265.86
Total	\$0.00	\$83,568.16	\$64,669.43	\$75,967.24	\$72,270.35	\$3,586.13	\$68,684.22

Payment Register

Options: Year: 2020-2021, Fund: BOND FUND #34, Date Range: 5/6/2021 - 5/11/2021, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
48	05/06/2021	4117	CTL CORPORATION				\$117.44
49	05/06/2021	538	EAGLE MECHANICAL, INC.				\$1,520.00
50	05/06/2021	4332	B & C CARPET CO, INC				\$6,361.17
51	05/06/2021	938	SMITH ROBERTS BALDISCHWILER				\$5,700.00
52	05/11/2021	538	EAGLE MECHANICAL, INC.				\$300.00
						Non-Payroll Total:	\$13,998.61
						Payroll Total:	\$0.00
						Balance Foward:	\$288,570.65
						Total:	\$302,569.26

TABLE OF CONTENTS

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INTRODUCTION TO MASTER PLANNING

The design of a master plan, a building, or an entire complex grows organically from an understanding of human needs it is intended to fulfill and the purposes it will serve in the daily workings of human society. The deeper the understanding, the deeper the functional beauty and aesthetic expressiveness of the design.

A master plan conceived and documented prior to, or as part of the preliminary design process, is the way to achieve flexibility and expansibility. Through intensive research into past and present trends, and study of the best projections for the future, a master plan defines ultimate goals for the institution and for the facilities required to help achieve these goals. The capacities and capabilities thus defined are realized through several phases of construction and expansion. The construction of a building is seen, not as an isolated event, but in terms of its relationship to the ultimate concept, and thus becomes a part of a continuing program that extends in the future.

Thus, it is beneficial to the owner to maintain a continuous working arrangement with the architect who helped initiate, and who has a thorough understanding of the master plan and the long range goals of the institution.

MAJOR CATEGORIES TO BE CONSIDERED

A. Community

B. Pupil Population

C. Finance

D. Educational Program

E. Sites

F. Facilities

G. Transportation

H. Analysis and Recommendations

MAJOR CONSIDERATIONS OF EACH CATEGORY

A. Community

1. Housing Patterns
2. Percent of Saturation of Each Major Sub-division
3. Past Growth
4. Anticipated Future Growth
5. Attendance Zones
6. Communities Acceptance of and Willingness to Support School Program

B. Pupil Population

1. Past Enrollment and Growth
2. Present Enrollment
3. Estimated Future Enrollment and Growth

C. Finances

1. Past Expenditures Relative to Enrollment and Growth
2. Annual Increase of Assessed Valuation
3. Estimated Future Assessed Valuation and Borrowing Power
4. Bonded Indebtedness

D. Educational Program

1. Present Pupil Organization by Grade Groups
2. Anticipated Future Pupil Organization
3. Present Curriculum
4. Anticipated Curriculum Change
5. Range of Permissible Enrollment per Instructional Section
6. Present Teaching Methods and Organization
7. Anticipated Future Teaching Methods and Organization
8. Anticipated Changes in Operations Schedule of School Year

E. Sites

1. Present - - Containing School Facilities
 - a. Location
 - b. Accessibility
 - c. Present Use
 - d. Size and Shape
 - e. Enrollment by Site
 - f. Facilities Located on Site
 - g. Percentage of Site Occupied by Facilities

2. Present - - Containing No School Facilities
 - a. Location
 - b. Accessibility
 - c. Present Use
 - d. Size and Shape
 - e. Availability of Utility Services
 - f. Topography
 - g. Zoning and City Planning Regulations
 - h. Environment

3. Future Acquisitions - - Considerations
 - a. Location
 - b. Accessibility
 - c. Present Use
 - d. Size and Shape
 - e. Availability of Utility Services
 - f. Cost
 - g. Method of Acquisition Required
 - h. Topography
 - i. Soil Conditions
 - j. Zoning and City Planning Regulations
 - k. Environment
 - l. Time Element - - When

F. Facilities - - Each

1. Location
2. Use
3. Number of Teaching Stations
4. Ancillary Spaces
5. Enrollment
6. Acceptable Maximum Enrollment
7. Condition
8. Susceptibility to Change

G. Transportation

1. Maximum and Minimum Distances Pupils will be Transported
2. Method of Transportation to be Used

H. Analysis and Recommendations

1. Based on the Above
2. Approved by the Superintendent of Schools
3. Approved by the Board of Education

MAJOR PARAMETERS OF EACH CATEGORY

A. Community

Flexibility and Rigidity of Attendance Zones

B. Pupil Population

Acceptable Policy Concerning New Transfer Pupils

C. Finances

Maximum Bonded Indebtedness that the Board of Education will Assume

D. Educational Program

1. Flexibility
2. Flexibility of Curriculum
3. Range of Enrollment per Instruction Unit, Section and Module
4. Flexibility of Teaching Methods and Organization
5. Policy Relative to Operational Schedule of School Year

E. Sites - - Existing and Future

1. Maximum Acceptable Number of Pupils per Site
2. Minimum Acceptable Size of Site
3. Maximum Acceptable Percentage of Site that can be Occupied by Facilities (Buildings, Parking Spaces, Athletic Facilities, etc.)

4. Limitation of Zoning and City Planning Regulations
5. Restrictions and Preferred Procedures Relative to Acquisition of New Sites

F. Facilities

1. Maximum Number of Teaching Stations per Structure
2. Limitations of Design Features
3. Philosophies Relative to Ancillary Facilities (Administration, Auditoriums, Food Service, Gymnasiums, Stadiums, Warehouses, Maintenance Shops, etc.)

G. Transportation

Limitations of Transportation for Pupils

H. Analysis and Recommendations

Major Emphasis Desired



LEA PARENT & FAMILY ENGAGEMENT

In support of strengthening student academic achievement, Oakdale School receives Title I, Part A funds and therefore must jointly develop with, agree on with, and distribute to parents and family members of participating children a written parent and family engagement policy that contains information required by Section 1116(a)(2) of the Every Student Succeeds Act (ESSA). The policy establishes the LEA's expectations and objectives for meaningful parent and family engagement activities.

Oakdale School is committed to creating and promoting an excellent school culture by partnering with families, the community, and the school to support the academic success of all children by strengthening the engagement of families. Programs and practices will be established to meet the diverse needs, languages, and cultures of children and families. Oakdale School recognizes the word "parent" also includes guardians and other family members that engaged in the child's educational process.

Oakdale School will put into operation programs, activities, and procedures for the engagement of parents and family members in all of its schools with Title I, Part A programs. These programs, activities, and procedures will be planned and operated with meaningful consultation with parents and family members of participating children. Consistent with Section 1116, the district will work with its schools to ensure that the required school-level parent and family engagement policies meet the requirements of Section 1116(b) of the ESSA, and each include as a component a school-parent compact consistent with Section 1116(d) of the ESEA.

In carrying out the Title I, Part A parent and family engagement requirements to the extent practicable, Oakdale School and its schools will provide full opportunities for the participation of parents with limited English proficiency, limited literacy, disabilities, who are economically disadvantaged, or are of any racial or ethnic minority background, including providing information and school reports required under Section 1111 of the ESSA in an understandable and uniform format including alternative formats upon request and, to the extent practicable, in a language parents understand.

Parental involvement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring:

1. Parents participate in assisting their child's learning;
2. Parents are encouraged to be actively involved in their child's education at school;
3. Parents are partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child;
4. Other activities are carried out, such as those described in Section 1116 of the ESEA.

Oakdale School will coordinate and integrate parent and family engagement strategies to the extent feasible and appropriate, with other relevant Federal, State, and local laws and programs.



Oakdale School will conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools served under the part, including identifying:

1. Barriers to greater participation by parents/families in activities authorized by this (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background);
2. The needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers; and
3. Strategies to support successful school and family engagement.

Oakdale School will use the findings of such evaluation to design evidence-based strategies for more effective parental and family engagement, and to revise, if necessary, the parent and family engagement policies Section 1116(a)(2).

Oakdale School promotes and supports developing lasting partnerships with families, the community, and local businesses to build capacity for practices and activities that nurture student success. Which strengthens the families' access to resources; businesses/community organizations partner with schools to create programs that connect to the workplace; and students serve and learn beyond their school environment.

Oakdale School recognizes the importance of administrative leadership in setting expectations and creating a climate conducive to parent involvement. Oakdale School is committed to providing professional development opportunities and training for parents and staff throughout the year to enhance understanding of effective parent involvement strategies.

Board Approved: 5/11/2021



Parental Involvement Policy

PART I. GENERAL EXPECTATIONS

Oakdale School agrees to implement the following statutory requirements:

- **OAKDALE SCHOOL** will put into operation programs, activities and procedures for the involvement of parents, consistent with section 1118 of the Elementary and Secondary Education Act (ESEA). Those programs, activities and procedures will be planned and operated with meaningful consultation with parents of participating children.
- **OAKDALE SCHOOL** will incorporate this district-wide parental involvement policy into its LEA plan developed under section 1112 of the ESEA.
- In carrying out the Title I, Part A parental involvement requirements, to the extent practicable, **OAKDALE SCHOOL** will provide full opportunities for the participation of parents with limited English proficiency, parents with disabilities, and parents of migratory children, including providing information and school reports required under section 1111 of the ESEA in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- If the LEA plan for Title I, Part A, developed under section 1112 of the ESEA, is not satisfactory to the parents of participating children, **OAKDALE SCHOOL** will submit any parent comments with the plan when **OAKDALE SCHOOL** submits the plan to the State Department of Education.
- **OAKDALE SCHOOL** will be governed by the following statutory definition of parental involvement and will carry out programs, activities and procedures in accordance with this definition:

Parental involvement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring—

- (A) that parents play an integral role in assisting their child's learning;*
- (B) that parents are encouraged to be actively involved in their child's education at school;*
- (C) that parents are full partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child;*
- (D) the carrying out of other activities, such as those described in section 1118 of the ESEA.*

PART II. OAKDALE SCHOOL PARENTAL INVOLVEMENT POLICY COMPONENTS

1. **Oakdale School** will take the following actions to involve parents in the joint development of its district wide parental involvement plan under section 1112 of the ESEA:
 - A. *Parent Meetings facilitated by the school parent organization;*
 - B. *Written communication to parents;*
 - C. *Information Dissemination on the school website;*
 - D. *Summer School Meetings;*
 - E. *Individual communication concerning individual students.*



2. **Oakdale School** will take the following actions to involve parents in the process of school review and improvement under section 1116 of the ESEA:
 - A. *Parent Meetings facilitated by the school parent organization;*
 - B. *Written communication to parents;*
 - C. *Information Dissemination on the school website;*
 - D. *Summer School Meetings;*
 - E. *Parent/Teacher Conferences.*

3. **Oakdale School** will provide coordinate and integrate parental involvement strategies as other programs become available or are used by the school.

4. **Oakdale School** will take the following actions to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of its Title I, Part A schools. The evaluation will include identifying barriers to greater participation by parents in parental involvement activities (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background). **OAKDALE SCHOOL** will use the findings of the evaluation about its parental involvement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary (and with the involvement of parents) its parental involvement policies. The evaluation will be conducted annually at the end of the summer program. The school administration will conduct the evaluation. Parents may give input at the meeting or through written response. The parent role will be to suggest modifications to the federal programs policies that are consistent with state and federal laws.

5. **Oakdale School** will build the schools' and parent's capacity for strong parental involvement, in order to ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, through the following activities specifically described below:
 - A. **OAKDALE SCHOOL** will provide assistance to parents of children served by **OAKDALE SCHOOL**, as appropriate, in understanding topics such as the following:
 - the State's academic content standards,
 - the State's student academic achievement standards,
 - the State and local academic assessments including alternate assessments,
 - the requirements of Part A,
 - how to monitor their child's progress, and
 - how to work with educators.**OAKDALE SCHOOL** will accomplish this through the following:
 - Dissemination of information produced by the state and edited by the school;



- Web-based information;
- Public and individual parent meetings (at parent convenience);
- Open invitation to school sponsored teacher professional development programs.

- B. **OAKDALE SCHOOL** will provide materials and training to help parents work with their children to improve their children's academic achievement, such as literacy training, and using technology, as appropriate, to foster parental involvement, by web-based resources, teacher generated notes, and inservice inclusion.
- C. **OAKDALE SCHOOL** will educate its teachers, pupil services personnel, and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents, and in how to implement and coordinate parent programs and build ties between parents and schools, by utilizing appropriate inservice activities and parent/school meetings.
- D. **OAKDALE SCHOOL** will, to the extent feasible and appropriate, coordinate and integrate parental involvement programs and activities with outside agencies and other state sponsored programs, and conduct other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children.
- E. **OAKDALE SCHOOL** will ensure that information related to the school and parent- programs, meetings, and other activities, is sent to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand.

PART III. ADOPTION

This District wide Parental Involvement Policy has been developed jointly with, and agreed on with, parents of children participating in Title I, Part A programs and will be in effect for the period of one year and will be reviewed and revised annually.

OAKDALE SCHOOL will distribute this policy to all parents of participating Title I, Part A children through the school handbook, the school website, and direct distribution to parents throughout the year.

Board Approved: 05/11/2021

**APPLICATION FOR APPROVAL
OF TEMPORARY APPROPRIATIONS
FOR THE FISCAL YEAR OF 2021-22**

BE IT RESOLVED: that, in accordance with the provisions of 68 O.S., Section 3020, the County Excise Board is respectfully requested to approve the temporary appropriations listed below for the funds of the hereinafter named school district. It is certified that the amounts so requested do not exceed 100% of the School's Estimate of Needs for 2021-22:

General Fund
 Current Expense \$ 5,000,000

Building Fund
 Erecting, remodeling or repairing
 school buildings and purchase of
 furniture \$ 500,000

Approved this _____ day of _____, 2021.

BOARD OF EDUCATION OF OAKDALE,
#C-29, OKLAHOMA COUNTY, OKLAHOMA

ATTEST:

CLERK PRESIDENT

COUNTY EXCISE BOARD

APPROVED BY THE _____ COUNTY EXCISE BOARD

THIS _____ DAY OF _____, 2021.

ATTEST:

CHAIRMAN

MEMBER

SECRETARY OF COUNTY
EXCISE BOARD

MEMBER

GENERAL MUTUAL COOPERATION AGREEMENT

**OAKDALE PUBLIC SCHOOLS
OF OKLAHOMA COUNTY, OKLAHOMA
&
THE BOARD OF COUNTY COMMISSIONERS OF OKLAHOMA COUNTY**

THIS MUTUAL COOPERATION AGREEMENT (the "Agreement") is entered into effective July 1, 2021, between the **OAKDALE PUBLIC SCHOOLS OF OKLAHOMA COUNTY, OKLAHOMA**, a public school organized and existing under the laws of the State of Oklahoma (the "School"), and the **BOARD OF COUNTY COMMISSIONERS OF OKLAHOMA COUNTY**, a political subdivision organized and existing under the laws of the State of Oklahoma (the "County").

RECITALS:

WHEREAS, 19 O.S. Section 339, paragraph 18, authorizes the County to utilize county-owned equipment, labor and supplies at their disposal on property owned by the county, public schools, two-year colleges or technical branches of colleges that are members of The Oklahoma State System of Higher Education; and

WHEREAS, the School wishes to call upon the County from time to time to use the County's equipment, labor and supplies to assist the School District with parking areas, playgrounds, athletic fields, access roads, drainage areas, and other areas on property that is owned by the School; and

WHEREAS, the School and the County wish to enter into an agreement providing for the County's assistance to the School to the extent permitted by law, and

WHEREAS, the School and the County find that it is to the mutual benefit to both the School and the County to enter into this agreement; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. **COUNTY'S WORK**: The County may, at their discretion, perform the requested work on property that is owned by the School, subject to the terms of this agreement.

2. **SCHOOL'S WRITTEN REQUESTS**: The School must submit written requests to the County regarding particularly described property for which the School District needs assistance in reconstruction, improvement, repair or maintenance. Said requests shall adequately and specifically describe the location and the specific type of assistance needed from the County and describe the anticipated period of time that such assistance shall be needed. If the County approves the School District's request for assistance, said request shall be performed pursuant to the authority of this Agreement and the specific agreement.

3. **SCHOOL'S DUTY**: The School understands and agrees that this Agreement in no way relieves the School from their primary duty to maintain the property which is the subject of any agreement in a safe manner for the welfare of the students and public.
4. **REIMBURSEMENT**: The School shall furnish to the County the funds to pay the School District's share of the costs of labor, engineering, equipment, and/or materials, subject to the provisions of Title 19, Section 359, and any other applicable law.
5. **TORT LIABILITY**: Each party will be solely responsible for the acts or omissions of each party's officials, employees or agents performing this Agreement, subject to the limitations described in the Oklahoma Governmental Tort Claims Act, title 51, Sections 151 *et seq*, and shall not be responsible for the acts or omissions of the other, subject to the provisions of paragraph 3 above. Each party reserves all rights and defenses available at law or in equity.
6. **NO AGENCY**: All persons acting for the County or the School District in performance of this agreement will, at the time of such action, be an official, employee or agent of their respective public bodies. The parties agree that nothing contained in this Agreement will be construed as creating an employment or agency relationship between the parties or between the officials, agents, and employees of either party.
7. **THIRD PARTY BENEFICIARIES**: The parties do not intent to create any rights in any third parties by entering into this Agreement.
8. **OWNERSHIP OF PROPERTY UPON WHICH WORK IS REQUESTED**: The School District avers that the School District owns the property on which the requested work is to be performed.
9. **AMENDMENT OR ASSIGNMENT**: This Agreement may not be amended or assigned by either party without the prior express written agreement of both parties.
10. **ENTIRE AGREEMENT**: It is mutually understood and agreed by the parties that this Agreement contains all of the covenants, stipulations, and provisions contemplated by the parties, and no employee, agent or other person has authority to alter or change the terms hereof, except as provided herein, and no party is or will be bound by any statement of representation not in conformity with this Agreement.
11. **COUNTERPART ORIGINALS**: This Agreement may be executed in counterparts, each of which will be deemed an original document, but all of which will constitute a single document. This document will not be binding on or constitute evidence of a contract between the parties until both parties have executed and delivered the Agreement.
12. **TERMS OF AGREEMENT**: This Agreement shall commence on July 1, 2021, and continue through June 30, 2022. Either party may sooner terminate this Agreement by prior written notice to the other party.

APPROVED AND ADOPTED BY THE OAKDALE PUBLIC SCHOOLS OF OKLAHOMA COUNTY, OKLAHOMA this _____ day of _____.

OAKDALE PUBLIC SCHOOLS
OF OKLAHOMA COUNTY, OKLAHOMA,

By _____
President – School Board

By _____
Superintendent

ATTEST:

Board Clerk

COUNTY

APPROVED by the Board of County Commissioners this 3rd day of
May 2021.

BOARD OF COUNTY COMMISSIONERS
OF OKLAHOMA COUNTY, OKLAHOMA

By Brian Mangham
Chairman

ATTEST:

D.B. Horton
County Clerk



By Kevin Calvey
Member

By Carrie Blumetto
Member

APPROVED as to form and legality this _____ day of _____.

Assistant District Attorney