

Board Minutes
Oakdale Public School Board of Education Regular Meeting
Tuesday, March 10, 2020 6:00 PM
Kim Lanier Fine Arts Building

President – Jerome Loughridge

Vice President – Erin Hulsey

Clerk – Todd Corbin

Minutes Clerk - Marlene Martinez

1. Call to Order / Roll Call / Establishment of a Quorum

Attendance Taken at 6:00 PM.

Mr. Todd
Corbin: Present

Evan Lemley: Present

Jerome
Loughridge: Absent

Present: 2, Absent: 1.

1. Recognition of Guests

2. Superintendent's Report

1. Administration Report (Operations)

2. Administration Report (ES)

3. Administration Report (MS)

3. Consent Agenda: The following items concern reports and items of a routine nature normally approved at Board meetings. They will be considered and voted on together as a group with one vote; provided that any Board member may ask that one or more items be considered and voted on separately. The Consent Agenda includes discussion, consideration, and possible action upon the following items.

Consent Agenda items 3.1 - 3.7 excluding 3.5.14 and 3.5.19. passed with a motion by Evan Lemley and a second by Mr. Todd Corbin.

Mr. Todd
Corbin: Yea

Evan Lemley: Yea

Jerome
Loughridge: Absent

Yea: 2, Nay: 0, Absent: 1

Table school board policies, agenda items 3.5.14 and 3.5.19 Standards of Conduct for Teachers and Student Transfer, passed with a motion by Evan Lemley and a second by Mr. Todd Corbin.

Mr. Todd
Corbin: Yea

Evan Lemley: Yea

Jerome
Loughridge: Absent

Yea: 2, Nay: 0, Absent: 1

1. Minutes of the Regular Board Meeting of February 11, 2020.
2. Contract Renewal: Common Goals (Teacher Ease) in the amount \$10,103.98
3. Contract Renewal: Gabbart (website host) in the amount of \$4099.00
4. Contract Renewal: MAS Wengage (accounting system) in the amount of \$6840
5. Amended Board Policies (per OSSBA Review) for approval:

1. 1) Nondiscrimination
2. 2) Student Retentions
3. 3) Student Discipline
4. 4) Harassment/Bullying
5. 7) Physical Education
6. 8) Internet and Other Computer Networks Acceptable Policy
7. 9) Residency
8. 10) Suspension of Students
9. 11) Student Records
10. 14) Board of Education, Executive Officer, Superintendent
11. 15) Development Opportunities, Board Members
12. 17) Teacher Evaluations
13. 18) Records Investigation
14. 20) Standards of Conduct for Teachers
15. 21) Family Medical Leave Act
16. 24) FERPA
17. 25) Tobacco Free Policy
18. 26) Public Participation
19. 27) Student Transfer Policy
20. 30d) Board Policies
21. 30b) Enrollment for Children of Military

6. Expenditures

1. General Fund payments #1821-#1851
 1. Child Nutrition payments are included in General fund payments.
2. Building Fund payments #406-#424
3. Activity Fund payments #284-#340
4. Bond fund 34 payments #108-#123

7. Treasurer Reports / Financial Statements /Investment Review

4. Business

1. Public Comment
2. Independent Committee / Organization Reports
3. Declaring 2007 Honda minivan (87,000 miles) as surplus equipment. The value of the vehicle is approximately \$2000. Vehicle will be sold to individual Jewel Zukosky in that amount per OSSBA guidelines. declaring 2007 Honda minivan (87,000 miles) as surplus equipment. The value of the vehicle is approximately \$2000. Vehicle will be sold to individual Jewel Zukosky in that amount per OSSBA guidelines, passed with a motion by Evan Lemley and a second by Mr. Todd Corbin.

Mr. Todd
Corbin: Yea

Evan
Lemley: Yea

Jerome
Loughrid Absent

ge:

Yea: 2, Nay: 0, Absent: 1

4. Calendar revision due to snow days.

Calendar revision due to snow days, passed with a motion by Evan Lemley and a second by Mr. Todd Corbin.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughrid: Absent

ge:

Yea: 2, Nay: 0, Absent: 1

5. Adjournment

motion to adjourn @ 6:42 p.m. passed with a motion by Evan Lemley and a second by Mr. Todd Corbin.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughridge: Absent

Yea: 2, Nay: 0, Absent: 1



Job Title:	Director of Operations & Athletics	FLSA Status: Exempt
Reports To:	Superintendent of School	Salary: Commensurate with experience/qualifications
Date:	February 5, 2020	Work Schedule: 12 months

Summary:

The Director of Operations & Athletics is responsible for all operations and athletic activities related to the District and its schools. The Director of Operations & Athletics manages and maintains friendly, positive, customer-service oriented departments and follows all legal and financial/budgetary regulations and processes related to those departments.

Duties: The Director of Operations & Athletics reports directly to the Superintendent and will serve as a senior member of the Superintendent’s Administrative Leadership Team. Additionally, the Director will serve as a resource for the board, the staff, and the public in interpreting and/or implementing the District’s mission, vision, and policies as related to all operations and athletics programs.

Essential responsibilities include but are not limited to: Athletics, Construction and Renovation Projects, Child Nutrition-Foodservice, Technology, Buildings & Grounds (custodial services, maintenance, grounds keeping, facility planning & use, parking/traffic, and energy efficiency), Inventories/Assets/Risk Management, Transportation Services including bus drivers, Safety & Security including emergency plans and compliance/drills, supervision of the School Resource officer (SRO), Health & Wellness programs, including supervision of the school nurse.

Promotes the overall effectiveness of the organization by performing tasks and assuming responsibilities of other members of the departments during peak periods or when there is an overload of duties. The Director of Operations & Athletics will assume additional duties for the Superintendent, in his absence, and may perform other duties as assigned.

Job Specifications: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Oakdale Public Schools is an Equal Opportunity Employer.

Qualifications:

- Masters of Education in School Administration, or related field
- Three or more years of progressive leadership experience in a school setting or related business
- Experience planning and oversight of school operations, including construction/renovation projects
- Experience and knowledge of Oklahoma school finance, budget, funds and bond issues millage rates, etc.
- Thorough knowledge of all aspects of school athletics and member conference(s) rules/regulations
- Thorough knowledge of Oklahoma school law, accreditation standards, and applicable state/federal guidelines
- Successful experience working in a highly-effective school environment in collaboration with administrators, teachers, parents, students, board members, patrons, and community stakeholders

Skills/Requirements:

The Director of Operations & Athletics is an educational professional committed to excellence that represents the District in a positive manner, demonstrates strong leadership skills, has broad experience and knowledge base in district operations and athletics, planning and management, and is able to manage multiple projects/deadlines simultaneously. Has the ability to make decisions and lead an office staff/team to maintain a professional, friendly, and efficient office environment. Has excellent interpersonal and communication skills. Is a self-starter with the ability to multitask, manage, and complete high quality projects on time and within the allocated budget. Is self-directed, enthusiastic, and goal oriented. Can work under tight deadlines while still maintaining strict confidentiality, attention to detail, quality, and accuracy.

SUPERVISORY DUTIES:

Supervises, evaluates, and develops human capital among District employees assigned as direct reports including, but not limited to: athletic coaches and volunteers, event staff, custodians, janitors, groundskeepers, skilled trades employees, foodservice employees, maintenance employees, bus drivers, before/after care workers, school nurse, security officer (RSO), technology-related staff and employees, and other assigned clerical and/or support staff.

LANGUAGE SKILLS:

Ability to read, analyze and interpret general professional journals, technical procedures, and/or government regulations. Ability to write reports and correspondences as may be appropriate. Ability to effectively present information and respond to questions in one-on-one and small group situations to students, parents, teachers, staff and the general public.

MATHEMATICAL SKILLS:

Ability to plan budgets and use the mathematical skills required to do so. Ability to maintain accurate records and supportive documentation for projects under the supervision of the position.

REASONABLE ABILITY:

Ability to define problems, collect data, establish facts and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical and diagram form and deal with several abstract and concrete variables.

OTHER SKILLS AND ABILITIES:

Ability to use computer and computer related programs and other technologies needed to perform essential job functions. Ability to apply knowledge and current research and theory. Ability to establish and maintain effective working relationships with students, staff, and the community. Ability to organize and chair or facilitate committees and meetings. Ability to communicate clearly and concisely both in oral and written form. Ability to perform duties and awareness of all school requirements and Board of Directors policies.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to stand, walk, sit and talk or hear. The employee is occasionally required to reach with hands and arms and stoop, kneel, crouch or crawl. The employee must occasionally lift and/or move up to 50 pounds. Specific vision abilities required by this job include close vision, distance vision and depth perception. The Director may be required to drive a school bus or other district vehicles.

WORK ENVIRONMENT:

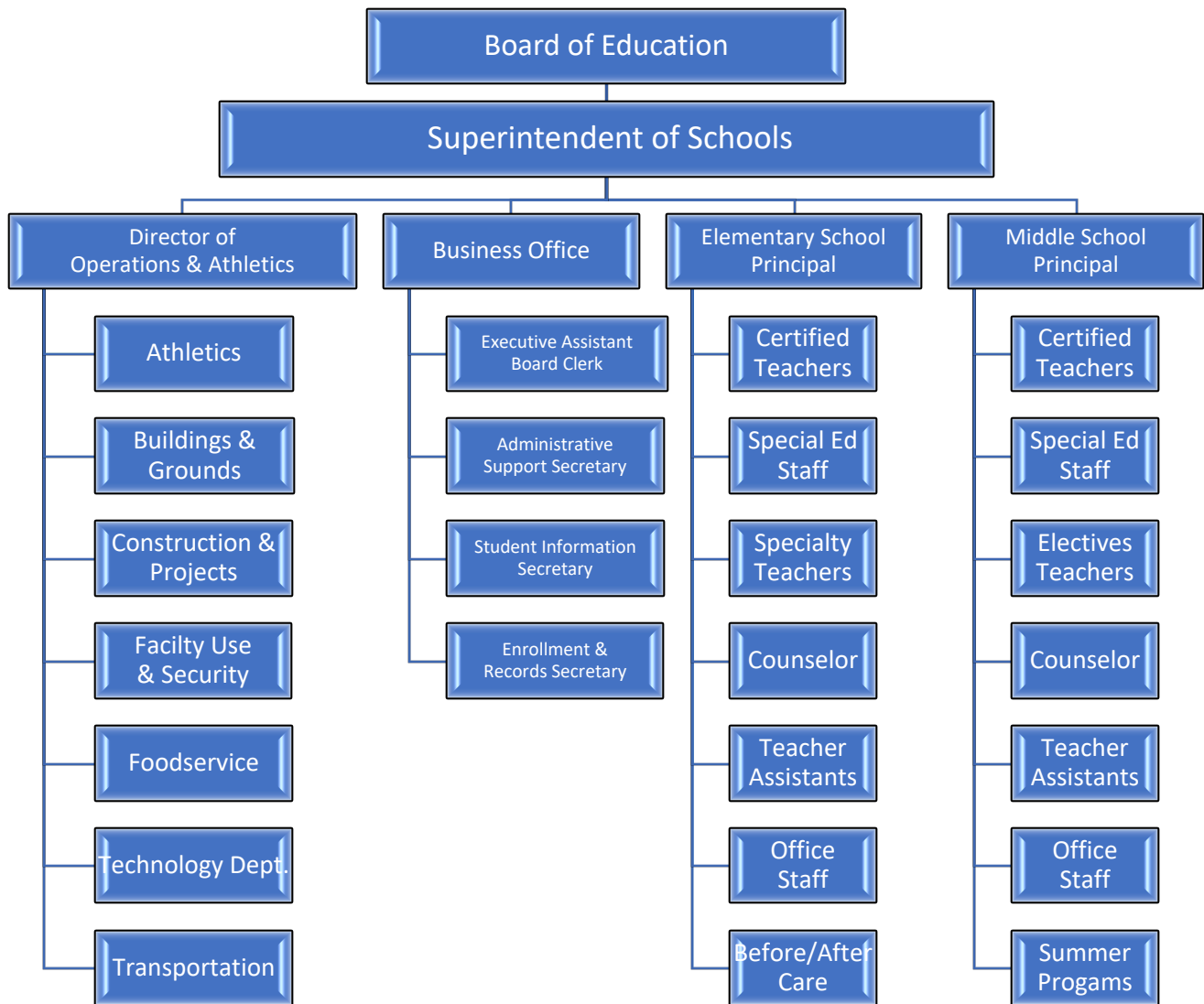
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee regularly works inside. The noise level in the work environment is quiet to loud depending on the activities in the particular part of the day and location. Some travel may be required to attend athletic events.

The information contained in this job description is for compliance with the Americans with Disabilities Act (A.D.A.) and is not an exhaustive list of the duties performed for this position. Additional duties are performed by the individuals that maybe currently holding this position and additional duties may be assigned.



Organizational Chart



Board Minutes
Oakdale Public School Board of Education Regular Meeting
Tuesday, February 11, 2020 6:00 PM
Fine Arts Building - Auditorium

President – Todd Corbin

Vice President – Jerome Loughridge

Clerk – Evan Lemley

Minutes Clerk - Marlene Martinez

1. Call to Order / Roll Call / Establishment of a Quorum

Attendance Taken at 6:00 PM.

Mr. Todd Corbin: Present

Evan Lemley: Present

Jerome Loughridge: Present

Present: 3.

2. Recognition of Guests

3. Consent Agenda

Consent agenda passed with a motion by Jerome Loughridge and a second by Evan Lemley.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

1. Regular School Board meeting January 14, 2020
- Special School Board meeting January 17, 2020

2. Expenditures

1. General Fund payments #1581-#1604

1. Child Nutrition payments are included with General Fund payments.

2. Building Fund #361-#377

3. Activity Fund payments #238-#283

4. Bond Fund 34 payments #91-#107

3. Treasurer Reports / Financial Statements /Investment Review

4. Business

1. Public Comment

No public comments were given.

2. Independent Committee / Organization Reports

No Independent Committee/Organization reports were given.

3. Consideration, discussion, and action

1. Discussion regarding policy updates/changes per OSSBA review.

No action was taken

2. Contract/payments with Earthsmart Controls for HVAC controls, graphics, and online control programming.

Contract/payments with Earthsmart Controls for HVAC controls, graphics, and online control programming passed with a motion by Jerome Loughridge and a second by Evan Lemley.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

3. Naming Officer Sutherland as district truancy officer.

Approval to name Officer Sutherland as district truancy officer passed with a motion by Evan Lemley and a second by Jerome Loughridge.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

4. Administrative Reports

1. Discussion regarding construction update.

2. Resignation of certified personnel Mr. Rusty Willhoite (Speech Pathologist).

Approval of the Resignation of Rusty Willhoite passed with a motion by Jerome Loughridge and a second by Evan Lemley.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

5. Adjournment

Adjourn meeting at 6:23 p.m. passed with a motion by Jerome Loughridge and a second by Evan Lemley.

Mr. Todd Corbin: Yea

Evan Lemley: Yea

Jerome Loughridge: Yea

Yea: 3, Nay: 0

Payment Register

Options: Year: 2019-2020, Fund: GEN FUND-FOR OP, Date Range: 3/6/2020 - 3/10/2020, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
1821	03/06/2020	58	AT&T MOBILITY				\$1,423.40
1822	03/06/2020	285	THE BECKMAN COMPANY				\$752.50
1823	03/06/2020	3795	EARTHGRAINS BAKING				\$482.96
1824	03/06/2020	3488	BUDDY'S PRODUCE, INC.				\$529.85
1825	03/06/2020	3484	CONTRACT PAPER GROUP, INC.				\$2,900.00
1826	03/06/2020	80532	MIKE FRANZ				\$213.73
1827	03/06/2020	3610	HEARTS FOR HEARING				\$795.00
1828	03/06/2020	833	JIM HERNDON				\$400.00
1829	03/06/2020	4096	JAMES P. YOUNG				\$1,500.00
1830	03/06/2020	3711	KISS INSTITUTE				\$595.66
1831	03/06/2020	4131	LABOR LAW CENTER				\$149.75
1832	03/06/2020	4079	ON BROADWAY PIZZA CO				\$1,366.25
1833	03/06/2020	4042	OAK FARMS				\$1,739.85
1834	03/06/2020	3908	OKCBF				\$5,300.00
1835	03/06/2020	67	OSSBA				\$300.00
1836	03/06/2020	941	OKLAHOMA TURNPIKE AUTHORI				\$1.10
1837	03/06/2020	4235	PENDERS MUSIC COMPANY				\$721.17
1838	03/06/2020	4189	PHILLIPS MURRAH P.C.				\$416.00
1839	03/06/2020	3621	PROFESSIONAL OKLAHOMA EDU				\$110.00
1840	03/06/2020	204	QUILL CORPORATION				\$289.51
1841	03/06/2020	649	RAINBOW PENNANT, INC.				\$172.50
1842	03/06/2020	3394	STATION 27, INC				\$1,485.09
1843	03/06/2020	4260	SUMMER ONE				\$53.50
1844	03/06/2020	70017	SYSCO OKLAHOMA LLC				\$5,971.18
1845	03/06/2020	70087	WAL MART COMMUNITY/SYNCR				\$90.81
1846	03/10/2020	4172	JONES SUPPLY COMPANY				\$22.36
1847	03/10/2020	4031	M&S AUDIO				\$85.00
1848	03/10/2020	4042	OAK FARMS				\$275.70
1849	03/10/2020	3693	PROSPERITY BANK				\$7,282.49
1850	03/10/2020	204	QUILL CORPORATION				\$101.30
1851	03/10/2020	119	SAM'S WHOLESALE CLUB				\$493.18
Non-Payroll Total:							\$36,019.84
Payroll Total:							\$0.00
Balance Foward:							\$3,118,483.39
Total:							\$3,154,503.23

Payment Register

Options: Year: 2019-2020, Fund: Building, Date Range: 3/6/2020 - 3/10/2020, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
406	03/06/2020	4191	ABLE TELEPHONE SYSTEMS, INC				\$920.00
407	03/06/2020	49	ALERT 360				\$55.95
408	03/06/2020	3823	FER WASTE SERVICES LLC				\$352.00
409	03/06/2020	4000	GREENTURF INC				\$1,239.35
410	03/06/2020	494	THE HOME DEPOT				\$96.40
411	03/06/2020	3943	HOME DEPOT PRO INSTITUTION				\$1,196.00
412	03/06/2020	4249	HUDSON BRYANT INGRAM				\$617.00
413	03/06/2020	3	OKLAHOMA GAS& ELECTRIC				\$6,646.78
414	03/06/2020	4	OKLAHOMA NATURAL GAS				\$1,127.51
415	03/06/2020	3980	RED DIRT SEPTIC				\$575.00
416	03/06/2020	1061	SHERWIN WILLIAMS PAINT CO.				\$80.54
417	03/06/2020	3644	SUPERIOR LINEN				\$163.48
418	03/06/2020	3554	TLC ENTERPRISES LLC				\$2,755.50
419	03/06/2020	3148	TREATS SOLUTIONS				\$1,834.92
420	03/10/2020	3346	CITY GREASE				\$275.00
421	03/10/2020	70038	CITY OF OKLAHOMA CITY				\$151.48
422	03/10/2020	4196	EDGE COMMUNICATIONS				\$102.75
423	03/10/2020	503	LOWE'S				\$44.90
424	03/10/2020	3333	WINDSTREAM NUVOX, LLC				\$46.08
Non-Payroll Total:							\$18,280.64
Payroll Total:							\$0.00
Balance Foward:							\$368,921.91
Total:							\$387,202.55

Payment Register

Options: Year: 2019-2020, Fund: ACTIVITY FUND, Date Range: 2/1/2020 - 2/29/2020, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
284	02/06/2020	4257	BUDDY'S PRODUCE				\$89.95
285	02/06/2020	4256	CHANCE SCOTT				\$140.00
286	02/06/2020	3993	CORY GREEN				\$140.00
287	02/06/2020	80397	CHRISTINE FORD				\$162.79
288	02/06/2020	3290	BART GERNANDT				\$140.00
289	02/06/2020	3791	JESSE HEFFLEY				\$485.76
290	02/06/2020	3889	TYLER HEFFLEY				\$48.00
291	02/06/2020	3567	HOBBY LOBBY DEPARTMENT				\$25.39
292	02/06/2020	4207	ISABELLA PICA				\$120.00
293	02/06/2020	4059	KAREN PICA				\$400.00
294	02/06/2020	361	STEVEN LANIER				\$275.00
295	02/06/2020	4206	NICOLAS PICA				\$80.00
296	02/06/2020	3868	GARY POLLARD				\$66.96
297	02/06/2020	3632	MALISA RADDATZ				\$400.00
298	02/06/2020	3994	TREVOR NAIL				\$140.00
299	02/06/2020	80404	TIMOTHY WELCH				\$171.13
300	02/06/2020	2081	JUSTIN WINSCHEL				\$100.00
301	02/07/2020	3993	CORY GREEN				\$140.00
302	02/07/2020	3511	DWAYNE DOOLITTLE				\$140.00
303	02/07/2020	361	STEVEN LANIER				\$125.00
304	02/07/2020	3990	MITCHELL OWEN				\$140.00
305	02/07/2020	2067	OKLAHOMA CONCESSION SUPPL				\$170.00
306	02/07/2020	3994	TREVOR NAIL				\$140.00
307	02/10/2020	119	SAM'S WHOLESALE CLUB				\$2,873.06
308	02/11/2020	3693	PROSPERITY BANK				\$218.98
309	02/13/2020	3632	MALISA RADDATZ				\$400.00
310	02/13/2020	4207	ISABELLA PICA				\$120.00
311	02/13/2020	4059	KAREN PICA				\$400.00
312	02/13/2020	4206	NICOLAS PICA				\$80.00
313	02/14/2020	3924	HUNTER ANDRADE				\$144.00
314	02/14/2020	3290	BART GERNANDT				\$140.00
315	02/14/2020	3882	SARI N HEFFLEY				\$48.00
316	02/14/2020	3889	TYLER HEFFLEY				\$48.00
317	02/14/2020	4220	JIM WILSON				\$240.00
318	02/14/2020	4258	JOHN GILMORE				\$48.00
319	02/14/2020	3480	ROBERT JONES				\$140.00
320	02/14/2020	3773	MARINA LANIER				\$600.00
321	02/14/2020	80562	CARY MCCLELLIN				\$360.00
322	02/14/2020	3868	GARY POLLARD				\$192.00
323	02/14/2020	4016	RODNEY LEMONS				\$48.00
324	02/14/2020	80665	BRIAN D SOUTHERLAND				\$200.00
325	02/14/2020	80679	JEWEL ZUKOSKY				\$108.00
326	02/19/2020	4179	TRENDY TEES LLC				\$648.00
327	02/20/2020	3791	JESSE HEFFLEY				\$316.80
328	02/20/2020	3889	TYLER HEFFLEY				\$24.00
329	02/20/2020	4207	ISABELLA PICA				\$120.00
330	02/20/2020	4204	JENNIFER J BOOKER				\$401.25
331	02/20/2020	4059	KAREN PICA				\$400.00
332	02/20/2020	3986	MAKAYLA FONTAINE				\$100.00
333	02/20/2020	4206	NICOLAS PICA				\$80.00

Payment Register

Options: Year: 2019-2020, Fund: ACTIVITY FUND, Date Range: 2/1/2020 - 2/29/2020, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
334	02/20/2020	702	ORES				\$1,529.00
335	02/20/2020	3632	MALISA RADDATZ				\$400.00
336	02/20/2020	3964	SUMMER WRAY				\$100.00
337	02/27/2020	4207	ISABELLA PICA				\$120.00
338	02/27/2020	4059	KAREN PICA				\$400.00
339	02/27/2020	4206	NICOLAS PICA				\$80.00
340	02/27/2020	3632	MALISA RADDATZ				\$400.00
Non-Payroll Total:							\$15,367.07
Payroll Total:							\$0.00
Balance Foward:							\$79,931.62
Total:							\$95,298.69

Oakdale Public School

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 7/1/2019 - 6/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 SPORTS	\$0.00	\$30,525.16	\$19,219.08	\$28,191.09	\$21,553.15	\$192.00	\$21,361.15
810 CHEER	\$0.00	\$4,614.48	\$671.96	\$5,353.42	(\$66.98)	\$0.00	(\$66.98)
831 CONCESSIONS	\$0.00	\$9,155.50	\$8,330.41	\$5,849.27	\$11,636.64	\$0.00	\$11,636.64
901 CLASS PROJECTS	\$0.00	\$9,284.16	\$60.36	\$9,533.96	(\$189.44)	\$45.00	(\$234.44)
930 DAYCARE	\$0.00	\$40,115.82	\$1,458.31	\$31,160.51	\$10,413.62	\$0.00	\$10,413.62
940 BOX TOPS/TARGET	\$0.00	\$180.70	\$1,558.23	\$779.28	\$959.65	\$0.00	\$959.65
950 BAND - STUDENTS	\$0.00	\$3,551.00	\$3,756.80	\$2,018.71	\$5,289.09	\$0.00	\$5,289.09
960 STEM PROGRAM	\$0.00	\$1,280.00	\$851.69	\$383.66	\$1,748.03	\$0.00	\$1,748.03
970 WILLHOITE GRANT	\$0.00	\$0.00	\$743.75	\$743.75	\$0.00	\$0.00	\$0.00
980 YEARBOOK	\$0.00	\$0.00	\$2,069.56	\$29.18	\$2,040.38	\$250.00	\$1,790.38
988 ADMINISTRATION	\$0.00	\$3,542.23	\$5,559.96	\$4,310.91	\$4,791.28	\$0.00	\$4,791.28
990 LIBRARY	\$0.00	\$5,663.02	\$6,970.64	\$3,531.88	\$9,101.78	\$597.20	\$8,504.58
991 BUILDERS CLUB	\$0.00	\$3,758.65	\$2,778.37	\$2,596.80	\$3,940.22	\$0.00	\$3,940.22
992 LEADERSHIP	\$0.00	\$5,513.02	\$1,652.00	\$6,266.12	\$898.90	\$0.00	\$898.90
995 ART CLASS	\$0.00	\$0.00	\$323.30	\$41.52	\$281.78	\$0.00	\$281.78
Total	\$0.00	\$117,183.74	\$56,004.42	\$100,790.06	\$72,398.10	\$1,084.20	\$71,313.90

Payment Register

Options: Year: 2019-2020, Fund: BOND FUND #34, Date Range: 3/6/2020 - 3/10/2020, Print Payroll Payments: False

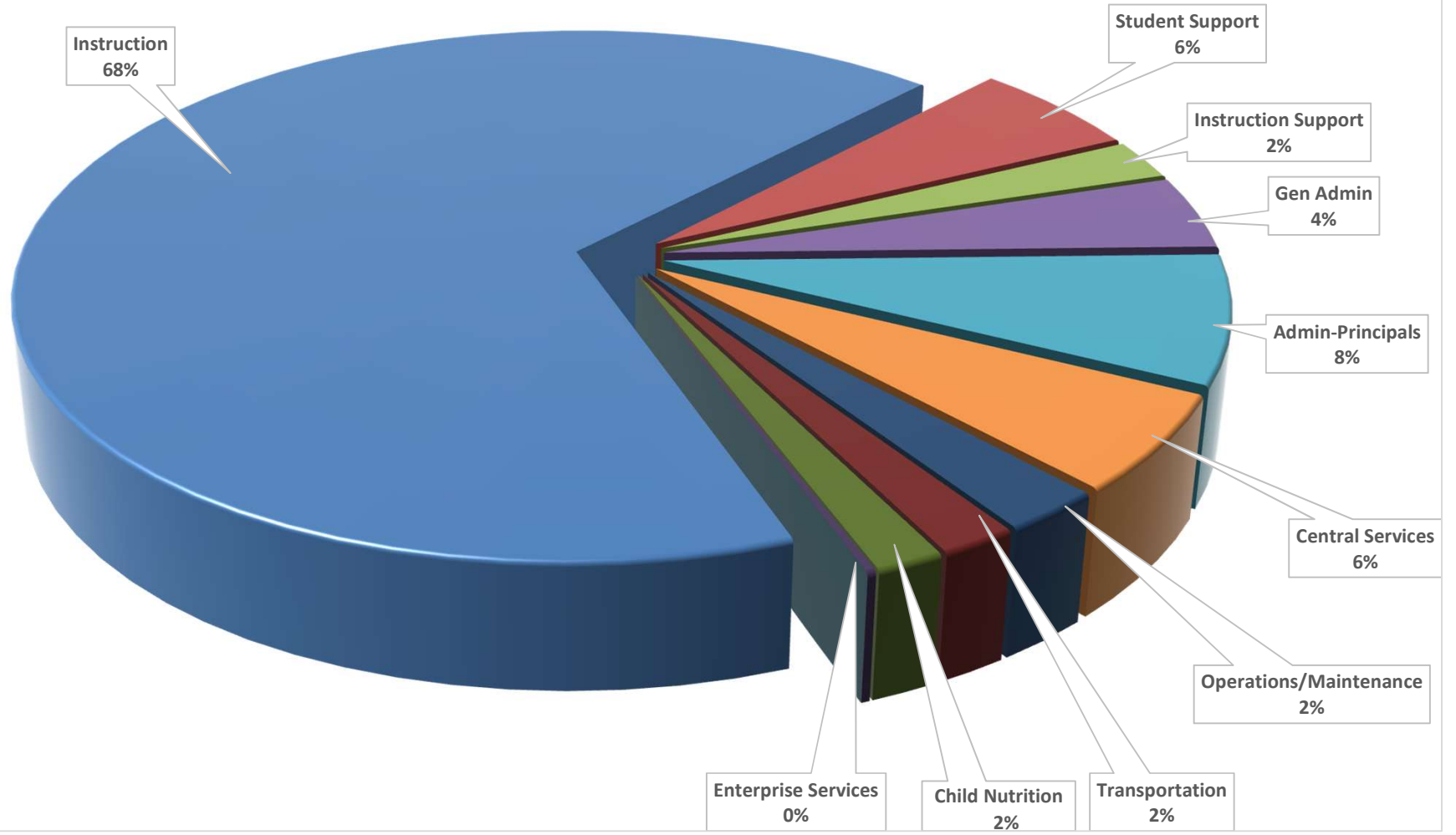
Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
108	03/06/2020	4177	AL FIRE PROTECTION				\$1,890.00
109	03/06/2020	4176	ALLIANCE SEALANTS & WATERPR				\$2,272.40
110	03/06/2020	4187	AMERICAN FENCE COMPANY, INC				\$427.50
111	03/06/2020	4114	ANDECO FLOORING & BLINDS LL				\$9,327.86
112	03/06/2020	879	ARCHITECTURAL SIGN AND GRAP				\$1,600.00
113	03/06/2020	3542	BALDWIN ACOUSTICS & DRYWAL				\$897.75
114	03/06/2020	636	BINSWANGER HOLDING CORPOR				\$9,950.00
115	03/06/2020	4170	CANTREL EXTERIOR FINISHES, LL				\$26,076.95
116	03/06/2020	842	CMS WILLOWBROOK INC				\$50,179.63
117	03/06/2020	2033	CONCRETE ENTERPRISES INC				\$6,803.10
118	03/06/2020	4173	DEHART AIR CONDITIONING				\$12,322.19
119	03/06/2020	3879	PRIME ELECTRIC COMPANY INC				\$11,764.20
120	03/06/2020	3545	RUSSELL INTERIORS				\$168.50
121	03/06/2020	644	LWPB ARCHITECTS				\$580.44
122	03/06/2020	2061	PROFESSIONAL TEKNOLOGIES, IN				\$9,801.00
123	03/06/2020	4080	SHI INTERNATIONAL				\$15,072.49
124	03/10/2020	4080	SHI INTERNATIONAL				\$1,124.36
Non-Payroll Total:							\$160,258.37
Payroll Total:							\$0.00
Balance Foward:							\$1,979,082.37
Total:							\$2,139,340.74



Oakdale School
55-C029

FY20 Financial Report
February 29, 2020

**General Fund Expenditures
as of FEBRUARY 29, 2020**



Oakdale Public Schools
Cash Balances - Appropriated Funds
February 29, 2020

	Balance 2/29/2020	Less: O/S Warrants 2/29/2020	Cash Balances 2/29/2020	Comparison 2/28/2019	Comparison 2/28/2018
General Fund					
2019-20 FY	2,234,354.36	12,498.81	2,221,855.55		
2018-19 FY	410.09	410.09	0.00		
Total	2,234,764.45	12,908.90	2,221,855.55	2,272,107.50	1,877,720.75
Building Fund					
2019-20 FY	184,664.05	134.00	184,530.05		
2018-19 FY	42.00	42.00	0.00		
Total	184,706.05	176.00	184,530.05	155,983.00	83,297.26
Building Bond Funds					
BBF (Fund 34)	776,423.18	8,658.30	767,764.88	-	-
BBF (Fund 35)	90,493.80	3,483.02	87,010.78	-	-
Total	866,916.98	12,141.32	854,775.66	4,066,378.79	16,429.85
Sinking Fund	3,149,987.99	0.00	3,149,987.99	2,337,905.37	1,579,973.27
Total Cash Balances	6,436,375.47	25,226.22	6,411,149.25	8,832,374.66	3,557,421.13

**All Appropriated Funds
Treasurer's Activity
7/1/2019 to 2/29/2020**

<u>ASSETS</u>	Beginning Balance	Deposits	Net Transfers	Disbursements	Ending Balance
FNB of MWC					
Checking - General Fund	5,777,278.71	7,257,905.17	(4,406.07)	6,594,402.34	6,436,375.47
Fiscal Agent - Sinking Fund	1,488,742.50	0.00	0.00	1,488,742.50	0.00
Total Assets	7,266,021.21	7,257,905.17	(4,406.07)	8,083,144.84	6,436,375.47
<u>LIABILITIES</u>					
General Fund					
2019-20 FY	1,221,526.24	3,904,101.54	(4,406.07)	2,886,867.35	2,234,354.36
2018-19 FY	82,419.21	0.00	0.00	82,009.12	410.09
Total General Fund	1,303,945.45	3,904,101.54	(4,406.07)	2,968,876.47	2,234,764.45
Building Fund					
2019-20 FY	95,186.78	449,918.43	0.00	360,441.16	184,664.05
2018-19 FY	14,117.45	0.00	0.00	14,075.45	42.00
Total Building Fund	109,304.23	449,918.43	0.00	374,516.61	184,706.05
Building Bond Funds					
BBF (Fund 34)	3,133,441.24	0.00	0.00	2,357,018.06	776,423.18
BBF (Fund 35)	0.00	600,000.00	0.00	509,506.20	90,493.80
Total BBF	3,133,441.24	600,000.00	0.00	2,866,524.26	866,916.98
Sinking Fund					
	2,719,330.29	2,303,885.20	0.00	1,873,227.50	3,149,987.99
Total Liabilities	7,266,021.21	7,257,905.17	(4,406.07)	8,083,144.84	6,436,375.47

Comments:

The amount shown in the net transfers column represents the following:

Bank service charges - General	245.00
Bank service charges - CNP	4,026.07
Total	4,271.07

Investment Report 16,745.52

**OAKDALE SCHOOL
GENERAL FUND EXPENDITURES
February 29, 2020**

	FY18 Expenditures		FY19 Expenditures		FY20 Expenditures	
	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll
July	49,398.82	56,211.61	74,679.73	52,205.09	44,585.30	51,869.94
August	189,677.49	51,158.30	178,172.55	80,862.57	204,087.56	28,594.57
September	334,407.00	70,157.91	373,625.32	22,470.80	383,903.33	25,483.55
October	343,635.27	80,574.47	370,468.67	67,275.37	385,767.35	31,172.79
November	337,002.48	54,093.81	372,992.56	30,423.88	384,492.08	73,913.92
December	340,078.90	71,453.52	362,449.37	27,851.88	434,272.85	29,833.38
January	425,733.55	52,128.22	361,243.27	15,996.44	392,865.27	22,578.66
February	359,866.38	41,113.65	373,854.82	38,817.38	385,488.81	30,222.76
March	343,333.25	42,295.08	388,987.79	17,226.09		
April	356,883.80	29,646.50	380,337.90	13,076.07		
May	1,063,310.11	34,072.11	1,110,612.81	34,387.69		
June	50,810.39	39,222.07	270,778.53	42,689.97		
TOTALS	4,194,137.44	622,127.25	4,618,203.32	443,283.23	2,615,462.55	293,669.57
		4,816,264.69		5,061,486.55		2,909,132.12

YTD Comparison

	FY18 Expenditures		FY19 Expenditures		FY20 Expenditures	
	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll
July	49,398.82	56,211.61	74,679.73	52,205.09	44,585.30	51,869.94
August	189,677.49	51,158.30	178,172.55	80,862.57	204,087.56	28,594.57
September	334,407.00	70,157.91	373,625.32	22,470.80	383,903.33	25,483.55
October	343,635.27	80,574.47	370,468.67	67,275.37	385,767.35	31,172.79
November	337,002.48	54,093.81	372,992.56	30,423.88	384,492.08	73,913.92
December	340,078.90	71,453.52	362,449.37	27,851.88	434,272.85	29,833.38
January	425,733.55	52,128.22	361,243.27	15,996.44	392,865.27	22,578.66
February	359,866.38	41,113.65	373,854.82	38,817.38	385,488.81	30,222.76
March						
April						
May						
June						
TOTALS	2,379,799.89	476,891.49	2,467,486.29	335,903.41	2,615,462.55	293,669.57
		2,856,691.38		2,803,389.70		2,909,132.12

**OAKDALE SCHOOL
GENERAL FUND EXPENDITURES
February 29, 2020**

Personnel Expenses		2019-20	February	2019-2020	% of YTD
OBJECT	DESCRIPTION	BUDGET	2020	YEAR-TO-DATE	TO BUDGET
100-299	Personnel	4,591,064.90	385,488.81	2,615,462.55	56.97%
	Total Personnel	4,591,064.90	385,488.81	2,615,462.55	56.97%
Non-Personnel Expenses					
310	Administrative Services	32,339.00	3,500.00	24,939.00	77.1%
320	Professional Education Services	7,391.36	100.00	5,984.24	81.0%
321	Instructional Program Improvement	806.25	-	806.25	100.0%
331	Accounting & Audit Services	5,471.10	141.70	453.10	8.3%
336	Medical Services	15,221.00	-	1,602.54	10.5%
346	Technology Services	2,282.50	-	2,282.50	100.0%
358	Legal Services	2,966.00	320.00	2,376.00	80.1%
359	Employee Training	1,154.00	929.00	1,154.00	100.0%
360	Professional Employee Training	4,916.00	175.00	2,094.00	42.6%
420	Cleaning Services	1,354.42	-	-	0.0%
440	Rentals	630.00	-	630.00	100.0%
450	Construction Services	7,298.80	-	7,298.80	100.0%
522	Liability Insurance	7,536.00	-	7,536.00	100.0%
524	Vehicle Insurance	5,968.00	-	5,968.00	100.0%
525	Surety Bonds	1,852.50	-	1,852.50	100.0%
530	Communication Services	31,285.61	224.41	15,438.58	49.3%
540	Advertising	713.61	-	398.83	55.9%
580	Staff Travel	2,120.98	338.00	338.00	15.9%
611	Copy Supplies	12,625.05	80.00	9,075.12	71.9%
612	Automotive & Bus Supplies	38,333.58	49.61	384.61	1.0%
614	Testing Supplies	3,085.29	699.05	875.05	28.4%
616	First Aid	450.00	-	361.55	80.3%
617	Kitchen Supplies	7,404.19	773.75	5,756.04	77.7%
618	Maintenance Supplies	21,720.21	29.96	623.98	2.9%
619	Classroom/Office Supplies	46,766.16	5,165.17	24,769.72	53.0%
625	Gasoline	12,943.50	1,195.30	9,676.49	74.8%
630	Food and Milk	92,057.59	14,127.96	69,124.32	75.1%
639	Other Food Costs	2,734.98	194.18	1,127.34	41.2%
641	Books	935.84	-	850.30	90.9%
643	Textbooks	33,357.71	-	9,328.21	28.0%
646	Binding	693.38	-	693.38	100.0%
652	Audiovisual	13,503.71	-	5,256.34	38.9%
653	Technology Related Supplies	59,568.59	1,407.17	39,951.43	67.1%
654	Furniture and Fixtures	4,005.00	-	4,005.00	100.0%
657	Uniforms	436.00	-	-	0.0%
681	Co-curricular Activities	2,800.00	-	2,800.00	100.0%
733	Technology Software and Equipment	2,400.00	-	-	0.0%
810	Dues and Fees	18,762.11	772.50	5,350.20	28.5%
833	Interest on Non-Payable Warrants	2,285.55	-	-	0.0%
850	Game Contracts & Guarantees	6,000.00	-	6,000.00	100.0%
860	Staff Registration & Tuition	1,200.00	-	469.99	39.2%
870	County Assessments/Revaluation Fees	43,584.24	-	43,584.24	100.0%
930	Reimbursement	172.75	-	-	0.0%
	Total Non-Personnel	559,132.56	30,222.76	321,215.65	57.4%
	TOTALS	5,150,197.46	415,711.57	2,909,132.12	56.5%

**Oakdale Public Schools
Summary of Monthly Revenue - By Fund
2019-2020 FY**

Month	Total	General Fund	Building Fund	BBF (Fund 34)	BBF (Fund 35)	Sinking Fund
7-2019	618,226.43	18,193.10	0.00	0.00	600,000.00	33.33
8	106,741.67	92,865.82	5,719.77	0.00	0.00	8,156.08
9	96,019.98	89,619.77	1,096.81	0.00	0.00	5,303.40
10	92,999.98	86,467.44	1,085.65	0.00	0.00	5,446.89
11	546,938.06	347,026.80	32,792.37	0.00	0.00	167,118.89
12	2,064,447.44	1,150,038.35	148,186.74	0.00	0.00	766,222.35
1-2020	3,593,339.03	2,004,656.55	257,099.35	0.00	0.00	1,331,583.13
2	139,192.58	115,233.71	3,937.74	0.00	0.00	20,021.13
3	0.00					
4	0.00					
5	0.00					
6	0.00					
Total	7,257,905.17	3,904,101.54	449,918.43	0.00	600,000.00	2,303,885.20

**Oakdale Public Schools
Warrants Issued By Month - By Fund
2019-2020 FY**

Month	Total	<u>General Fund</u>		<u>Building Fund</u>		(Fund 34)	(Fund 35)	Sinking
		2019-20 FY	2018-19 FY	2019-20 FY	2018-19 FY	BBF	BBF	Fund
7-2019	2,101,639.15	96,455.24	15,158.55	91,024.95	12,413.92	386,593.99	11,250.00	1,488,742.50
8	899,395.86	232,682.13		42,238.14		199,099.39	425,376.20	
9	829,052.84	409,386.88		39,627.46		307,158.50	72,880.00	
10	1,066,079.46	416,940.14		44,054.04		291,210.28		313,875.00
11	955,127.24	458,406.00		41,085.32		394,948.42		60,687.50
12	860,347.62	464,106.23		35,378.17		350,940.72		9,922.50
1-2020	596,418.42	415,443.93		34,363.66		146,610.83		
2	737,629.22	415,711.57		32,803.42		289,114.23		
3	0.00							
4	0.00							
5	0.00							
6	0.00							
Totals	8,045,689.81	2,909,132.12	15,158.55	360,575.16	12,413.92	2,365,676.36	509,506.20	1,873,227.50

**Oakdale Public Schools
Warrants Paid By Month - By Fund
2019-2020 FY**

Month	Total	<u>General Fund</u>		<u>Building Fund</u>		(Fund 34)	(Fund 35)	Sinking
		2019-20 FY	2018-19 FY	2019-20 FY	2018-19 FY	BBF	BBF	Fund
7-2019	2,149,516.65	96,116.24	61,852.52	90,885.95	14,075.45	386,593.99	11,250.00	1,488,742.50
8	541,774.83	230,382.61	20,135.11	40,591.52		199,099.39	51,566.20	
9	1,146,100.90	409,616.82	21.49	41,116.70		248,655.89	446,690.00	
10	1,122,749.75	416,891.44		44,350.42		347,632.89		313,875.00
11	941,904.52	457,208.28		41,085.32		382,923.42		60,687.50
12	714,355.92	460,441.25		35,378.17		208,614.00		9,922.50
1-2020	726,335.97	418,953.49		34,363.66		273,018.82		
2	750,172.26	407,023.18		32,669.42		310,479.66		
3	0.00							
4	0.00							
5	0.00							
6	0.00							
Total	8,092,910.80	2,896,633.31	82,009.12	360,441.16	14,075.45	2,357,018.06	509,506.20	1,873,227.50

**Oakdale Public Schools
Warrant Accounts - By Funds
2019-20 FY**

<u>2019-20 FY</u>	Total	General	Building	BBF (34)	BBF (35)	Sinking (41)
O/S @ 7-01-19	0.00	0.00	0.00	0.00	0.00	0.00
Issued to Date	8,018,117.34	2,909,132.12	360,575.16	2,365,676.36	509,506.20	1,873,227.50
Less: Paid to Date	7,996,826.23	2,896,633.31	360,441.16	2,357,018.06	509,506.20	1,873,227.50
O/S @ 2-29-2020	21,291.11	12,498.81	134.00	8,658.30	0.00	0.00

<u>2018-19 FY</u>	Total	General	Building	BBF (34)	BBF (35)	Sinking (41)
O/S @ 7-01-19	72,447.21	67,260.66	1,703.53	3,483.02	0.00	0.00
Issued to Date	27,572.47	15,158.55	12,413.92	0.00	0.00	0.00
Less: Paid to Date	96,084.57	82,009.12	14,075.45	0.00	0.00	0.00
O/S @ 2-29-2020	3,935.11	410.09	42.00	3,483.02	0.00	0.00

<u>All Years</u>	Total	General	Building	BBF (34)	BBF (35)	Sinking (41)
O/S @ 7-01-19	72,447.21	67,260.66	1,703.53	3,483.02	0.00	0.00
Issued to Date	8,045,689.81	2,924,290.67	372,989.08	2,365,676.36	0.00	1,873,227.50
Less: Paid to Date	8,092,910.80	2,978,642.43	374,516.61	2,357,018.06	0.00	1,873,227.50
O/S @ 2-29-2020	25,226.22	12,908.90	176.00	12,141.32	0.00	0.00

**Oakdale Public Schools
Bank Summary
General Fund
2019-20 FY**

<u>Month</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Disbursements</u>	<u>Ending Balance</u>
7-2019	5,777,278.71	618,226.43		GW 227.24 SC 35.00 RC 57.50	651,008.19	5,744,177.21
8	5,744,177.21	106,741.67		GW 383.41 SC 35.00	541,774.83	5,308,725.64
9	5,308,725.64	96,019.98		GW 661.93 SC 35.00	1,146,100.90	4,257,947.79
10	4,257,947.79	92,999.98		GW 517.49 SC 35.00 BE 0.02	1,122,749.75	3,227,645.51
11	3,227,645.51	546,938.06		GW 472.30 SC 35.00	941,904.52	2,832,171.75
12	2,832,171.75	2,064,447.44		GW 532.13 SC 35.00 BE 15.00	714,355.92	4,181,681.14
1-2020	4,181,681.14	3,593,339.03		GW 356.61 SC 35.00 15.00 BC 0.02 BC	726,335.97	7,048,307.61
2	7,048,307.61	139,192.58		GW 817.46 SC 35.00 RC 100.00	750,172.26	6,436,375.47
3						6,436,275.47
4						6,436,275.47
5						6,436,275.47
6						6,436,275.47
Total	<u>5,777,278.71</u>	<u>7,257,905.17</u>	<u>15.02</u>	<u>4,421.09</u>	<u>6,594,402.34</u>	<u>6,436,275.47</u>

RC = Returned checks

SC = Bank service charges-ACH

SC1 = Reversed Bank Service Charge-ACH

GW = Gateway and Credit Card Processing

HL = Heartland Processing

BOND PRINCIPAL AND INTEREST SCHEDULE 1/31/2020

BUILDING BOND, SERIES B JULY 1, 2015 - \$4,520,000.00

Date	Principal	Interest	Total	Date Paid	Notes
7/1/2015	\$ -	\$ -	\$ -		
1/1/2016	\$ -	\$ -	\$ -		
7/1/2016	\$ -	\$ -	\$ -		
1/1/2017	\$ -	\$ -	\$ -		
7/1/2017	\$ 110,000.00	\$ 107,600.00	\$ 217,600.00	7/3/2017	
1/1/2018	\$ -	\$ 26,460.00	\$ 26,460.00	12/22/2017	
7/1/2018	\$ 1,470,000.00	\$ 26,460.00	\$ 1,496,460.00	7/1/2018	
1/1/2019	\$ -	\$ 18,742.50	\$ 18,742.50	12/28/2018	
7/1/2019	\$ 1,470,000.00	\$ 18,742.50	\$ 1,488,742.50	7/1/2019	
1/1/2020	\$ -	\$ 9,922.50	\$ 9,922.50	12/23/2019	
7/1/2020	\$ 1,470,000.00	\$ 9,922.50	\$ 1,479,922.50		RETIRES BOND

BUILDING BONDS of 2015 NOVEMBER 1, 2015 - \$1,100,000.00

Date	Principal	Interest	Total	Date Paid	Notes
11/1/2015	\$ -	\$ -	\$ -		
5/1/2016	\$ -	\$ -	\$ -		
11/1/2016	\$ -	\$ -	\$ -		
5/1/2017	\$ -	\$ 18,825.00	\$ 18,825.00	4/24/2017	
11/1/2017	\$ 170,000.00	\$ 6,275.00	\$ 176,275.00	10/26/2017	
5/1/2018	\$ -	\$ 5,425.00	\$ 5,425.00	4/25/2018	
11/1/2018	\$ 310,000.00	\$ 5,425.00	\$ 315,425.00	10/30/2018	
5/1/2019	\$ -	\$ 3,875.00	\$ 3,875.00	4/26/2019	
11/1/2019	\$ 310,000.00	\$ 3,875.00	\$ 313,875.00	10/29/2019	
5/1/2020	\$ -	\$ 1,937.50	\$ 1,937.50		
11/1/2020	\$ 310,000.00	\$ 1,937.50	\$ 311,937.50		RETIRES BOND

BUILDING BONDS of 2018 JUNE 1, 2018 - \$4,735,000.00

Date	Principal	Interest	Total	Date Paid	Notes
6/1/2019	\$ -	\$ 121,375.00	\$ 121,375.00	5/30/2019	
12/1/2019	\$ -	\$ 60,687.50	\$ 60,687.50	11/22/2019	
6/1/2020	\$ 1,135,000.00	\$ 60,687.50	\$ 1,195,687.50		
12/1/2020	\$ -	\$ 46,500.00	\$ 46,500.00		
6/1/2021	\$ 1,200,000.00	\$ 46,500.00	\$ 1,246,500.00		
12/1/2021	\$ -	\$ 31,500.00	\$ 31,500.00		
6/1/2022	\$ 1,200,000.00	\$ 31,500.00	\$ 1,231,500.00		
12/1/2022	\$ -	\$ 15,750.00	\$ 15,750.00		
6/1/2023	\$ 1,200,000.00	\$ 15,750.00	\$ 1,215,750.00		RETIRES BOND

TRANSPORTATION BONDS JULY 2, 2019 - \$600,000

Date	Principal	Interest	Total	Date Paid	Notes
7/1/2021	\$ 600,000.00	\$ 24,000.00	\$ 624,000.00		RETIRES BOND

Title I Project 511

IDC 0.00%

12/31/2019

Project 511 Budget	BUDGET	Claims			Remaining	\$ Claimed	% Claimed
Function/Object		7/1-10/31	11/1-12/31	1/1-1/31			
1000/100	\$37,310.00	\$ 3,576.56	\$ 7,153.12	\$ 3,576.56	\$23,003.76	\$ 14,306.24	38.34%
1000/200	\$8,300.31	\$ 1,145.88	\$ 2,291.76	\$ 1,144.50	\$3,718.17	\$ 4,582.14	55.20%
2199/600	\$465.00	\$ -	\$ -	\$ -	\$465.00	\$ -	0.00%
TOTAL	\$46,075.31	\$ 4,722.44	\$ 9,444.88	\$ 4,721.06	\$27,186.93	\$ 18,888.38	40.99%

PAYMENT FUNDING SOURCE	PAID	PAID	PAID
	11/27/2019	1/16/20	PENDING
PROJECT 511	\$ -	\$ -	\$ -
PROJECT 541	\$ 4,722.44	\$ 8,525.31	\$ -
PROJECT 552	\$ -	\$ 919.57	\$ 4,721.06
TOTAL PAYMENT	\$ 4,722.44	\$ 9,444.88	\$ 4,721.06

Remaining Monthly Balance \$ 41,352.87 \$ 31,907.99 \$ 27,186.93

IDEA Flow Through Project 621

IDC 2.07%

12/31/2019

Project 621 Budget	BUDGET	Claims			Remaining	\$ Claimed	% Claimed
Function/Object		7/1-10/31	11/1-12/31	1/1-1/31			
1000/100	\$ 53,525.00	\$ 11,151.18	\$ 9,545.88	\$ 4,460.44	\$ 28,367.50	\$ 25,157.50	47.00%
1000/200	\$ 12,460.00	\$ 2,551.14	\$ 2,251.30	\$ 1,020.22	\$ 6,637.34	\$ 5,822.66	46.73%
2140/300	\$ 3,500.00	\$ -	\$ -	\$ 325.00	\$ 3,175.00	\$ 325.00	9.29%
2150/100	\$ 16,000.00	\$ 3,391.58	\$ 3,338.24	\$ 1,356.62	\$ 7,913.56	\$ 8,086.44	50.54%
2150/200	\$ 5,120.00	\$ 1,038.72	\$ 1,041.44	\$ 415.06	\$ 2,624.78	\$ 2,495.22	48.73%
2170/100	\$ 7,000.00	\$ -	\$ -	\$ 481.80	\$ 6,518.20	\$ 481.80	6.88%
2170/200	\$ 490.35	\$ -	\$ -	\$ 36.86	\$ 453.49	\$ 36.86	7.52%
5400/970	\$ 2,030.57	\$ 375.00	\$ 325.00	\$ 176.00	\$ 1,154.57	\$ 876.00	43.14%
TOTAL	\$ 100,125.92	\$ 18,507.62	\$ 16,501.86	\$ 8,272.00	\$ 56,844.44	\$ 43,281.48	43.23%

PAYMENT FUNDING SOURCE	PAID	PAID	PAID
	11/21/2019	1/9/2020	PENDING
PROJECT 621	\$ 18,507.62	\$ 16,501.86	\$ 8,272.00

Remaining Monthly Balance \$ 81,618.30 \$ 65,116.44 \$ 56,844.44

IDEA Preschool Funds Project 641

IDC 0.00%

12/31/2019

Project 641 Budget	BUDGET	Claims			Remaining	\$ Claimed	% Claimed
Function/Object		7/1-11/30					
2170/300	\$ 1,765.11	\$ 1,765.11			\$ -	\$1,765.11	100.00%
TOTAL	\$ 1,765.11	\$ 1,765.11			\$ -	\$1,765.11	100.00%

	PAID
PAYMENT FUNDING SOURCE	<u>1/16/2020</u>
PROJECT 641	<u>\$ 1,765.11</u>

Remaining Monthly Balance \$ -

IDEA High Needs Tier 2 Project 627

IDC 0.004%

12/31/2019

Project 627 Budget	BUDGET	Claims			Remaining	\$ Claimed	% Claimed
Function/Object		7/1-10/31	11-1-12/31	1/1-1/31			
1000/100	\$ 38,900.00	\$ 8,104.20	\$ 8,292.55	\$ 5,610.06	\$ 16,893.19	\$ 22,006.81	56.57%
1000/200	\$ 1,900.00	\$ 651.08	\$ 943.79	\$ 777.53	\$ (472.40)	\$ 2,372.40	124.86%
5400/970	\$ 197.93	\$ -	\$ -	\$ 118.00	\$ 79.93	\$ 118.00	59.62%
TOTAL	\$ 40,997.93	\$ 8,755.28	\$ 9,236.34	\$ 6,505.59	\$ 16,500.72	\$ 24,497.21	59.75%

	PAID	PAID	PAID
PAYMENT FUNDING SOURCE	<u>11/21/2019</u>	<u>1/16/2020</u>	<u>2/20/20</u>
PROJECT 627	<u>\$ 8,755.28</u>	<u>\$ 9,236.34</u>	<u>\$ 6,505.59</u>

Remaining Monthly Balance \$ 32,242.65 \$ 23,006.31 \$ 16,500.72

IDEA SPED ED PD District

IDC0.00%

12/31/2019

Project 615 Budget	BUDGET	Claims			Remaining	\$ Claimed	% Claimed
Function/Object		7/1-12/31					
2213/600	\$ 560.00	\$ 560.00			\$ -	\$ 560.00	100.00%
TOTAL	\$ 560.00	\$ 560.00	\$ -	\$ -	\$ -	\$ 560.00	100.00%

	PAID
PAYMENT FUNDING SOURCE	<u>PENDING</u>
PROJECT 615	<u>\$ 560.00</u>

Remaining Monthly Balance \$ - \$ - \$ -

All regular, special and emergency meetings of the Board of Education shall be open to the public.

The board wishes to hear the viewpoints of citizens throughout the district and considers the responsible presentation of these viewpoints vital to the efficient operation of the school system. Constructive criticism of the school is welcome whenever it is motivated by a sincere desire to improve the quality of the educational program or to allow the schools to do their tasks more effectively. The following regulation shall govern visitors attending board meetings.

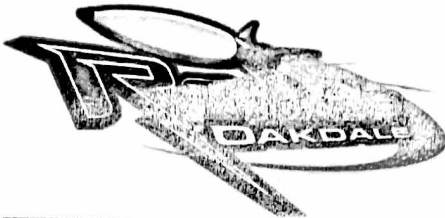
1. Any individual wishing to address the board of education shall communicate such wish to the superintendent. The superintendent must know the nature of the matter to be discussed and the name(s) of the person(s) making the request. The notification must be received by the superintendent at least twenty-four hours prior to the next regularly scheduled meeting in order to be placed on the agenda. The superintendent must inform the board president of any individual or organization denied the opportunity to address the board of education.
2. The board may waive the advance notice requirement and allow "new business" items to be placed on the agenda at the regular meeting time only if such "new business" was not known about prior to the posting of the agenda and could not have been reasonably known about prior to posting.
3. The board clerk shall record all names of the visitors at board meetings.
4. The president of the board shall recognize speakers, maintain proper order, and adhere to time limits, if any, established by the board. Specifically, the president may require all proponents of one side of an issue to elect one spokesperson. Repetitive comments by consecutive individual will not be allowed.
5. Board members and administrative staff will not respond to questions or comments from the public. Proper questions from members of the public may be referred to the superintendent for later report to the board. The board will not be able to vote on matters brought forward by the public during public participation time if such matters are not specific agenda items. Such items may be placed on the agenda for the next meeting.
6. Members of the public shall not be recognized while the board is conducting its official business.
7. Since individual board members have no authority to resolve complaints, other than by formal board action, whenever a complaint is made directly to the board as a whole or to a board member as an individual, it will promptly be referred to the school administration for study and possible solution. Administrators are expected to follow up on all complaint referrals and to advise the board members of the nature of the complaint and the action(s) taken. The board expects that the administration will handle complaints courteously and that it will take steps to make a proper reply to the complainant. Follow-up shall be in the form of a written memorandum to the board members.
8. Anonymous complaints provide no avenue for response or redress of the complaint. Therefore, it will be the policy of the board that anonymous complaints shall not be pursued. An unsigned complaint will not be read or acted upon at any meeting of the board and anonymous telephone complaints will not be brought to the board by any individual board member, administrator, or other district employee. Further, the administration will not act on any anonymous complaint.

9. Complaints for which specific resolution procedures are provided shall be directed through those channels. This includes complaints about personnel, complaints about instructional materials, etc. Complaints should be resolved at the lowest possible level of authority. At the building level the principal will meet with persons who have a complaint and if necessary respond in writing within five working days of the meeting. If the complaint cannot be resolved at the building level, either party is encouraged to bring the matter to the attention of the superintendent of schools. The superintendent will respond in writing within five working days to all parties and the building principal. If all other remedies have been exhausted and a complaint can not be satisfactorily resolved, the complaint may be appealed to the board of education.
10. The board shall not hear personal complaints unless the proper administrative procedures concerning complaints have been followed. The board will not tolerate personal attacks on members of the board or the administrative staff. The board has confidence in its professional staff and desires to support their actions in order that they be free from unnecessary, spiteful, or negative criticism and complaint. No appeal will be heard by the board and no charges or accusations against an employee will be investigated or acted upon unless the accusations are reduced to writing, signed by the party making the complaint, and presented to the board through the superintendent.

In addition to the above, the board will request written reports be provided to the board prior to the meeting from the following:

1. The person against whom the complaint is made,
2. The principal of the school involved,
3. The superintendent, and
4. The complainant.

Generally, all parties involved will be asked to attend the board meeting for the purposes of presenting any additional facts, making further explanations, and clarifying the issues. The board will not consider or act upon complaints that have not been explored at the appropriate administrative level or complaints for which specific resolution procedures have been established that do not include board review. If the board decides to hear the complaint, the board shall make a decision which shall be sent to all interested parties. The board's decision is final.



Our Vision of Success – To provide each student the opportunity to excel, to provide each educator the tools necessary to enable excellence, and to partner with our community to develop responsible citizens who have the ability to positively impact their world now and in the future.

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Interim Superintendent
Mike Franz
mfranz@oakdale.org
Elementary Principal
Jenna Foster
jfoster@oakdale.org
Middle School Principal
Will Willhoite
willhoite@oakdale.org
Accounting/Employee Benefits
Marlene Martinez
mmartinez@oakdale.org
Building/Grounds
Kim Hiel
khiel@oakdale.org
Food Service
Malisa Raddatz
mraddatz@oakdale.org
School Health Services
Julie Harger
jharger@oakdale.org
Technology
Gary Witherspoon
gwitherspoon@oakdale.org
School Records/Information
jthompson@oakdale.org
tkosanke@oakdale.org

Date: February 19th, 2020

To: SDE Accreditation

Re: Oakdale School
Days missed for weather

Oakdale dismissed school on February 5th and 6th, 2020 due to inclement weather which included snow and ice.

Oakdale calculates hours (see attached sheet). We will still meet the minimum hours required. The March 10th, 2020 school board minutes will reflect the school board's acknowledgement of the action and a decision on whether or not to make up for any of the lost days / hours. If there is anything we need to do locally to remain in compliance let us know and we will take any necessary steps.

Sincerely,

Mike Franz
Interim Superintendent

Todd Corbin
President
Oakdale School Board

COUNTY	DISTRICT	SITE
Oklahoma	Oakdale	105

Parent-Teacher Conference Days/Hours (2 days and/or 12 Hours maximum)			
Number of Days	# of Hours per Day	TOTAL PARENT-TEACHER CONFERENCE HOURS	
1	6		6

Actual/Regular School Year (Do Not Include Parent-Teacher Conferences or Additional Minutes or Partial)						
Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught	Total Hours
8:25 AM	3:20 PM	12:00 AM	25	12:00 AM	169	1098.50

Adding Additional Days/Minutes in Bulk (if minutes are added to a large number of school days)						
Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught	Total Hours
		12:00 AM		12:00 AM		0.00

Adding Additional Days/Hours or Partial Days/Hours (partial days are included in Days Taught for ASR if longer than 120 minutes)						
Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Date	Total Hours
		12:00 AM		12:00 AM		0.00
		12:00 AM		12:00 AM		0.00
		12:00 AM		12:00 AM		0.00
		12:00 AM		12:00 AM		0.00
		12:00 AM		12:00 AM		0.00
		12:00 AM		12:00 AM		0.00
		12:00 AM		12:00 AM		0.00
ADDITIONAL DAYS TAUGHT		0	TOTAL MINUTES	12:00 AM	TOTAL HOURS	0.00

Professional Development Hours/Days			
Number of Days	Number of Hours	TOTAL PROFESSIONAL DEVELOPMENT HOURS	
4	6		24

Meets 1080 Requirement

TOTAL DAYS TAUGHT FOR ASR
170

GRAND TOTAL HOURS	1128.50
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Superintendent Signature _____

Date _____

RAO Signature _____

Date _____

NOTES: Type here to enter a note.

