

Budget/Finance Committee
Thursday, April 23, 2026 8:00 AM Central

Bakken Area Skills Center
2112 Wolves Den Parkway
Watford City, ND 58854

I. Call committee meeting to order.

II. Approval of agenda.

1. 2026-2027 Preliminary Budget

1.2. Committee recommendation.

1. Budget overview.

III. Administrative contracts.

III.A. Review and discussion.

III.B. Committee recommendation.

IV. Ancillary pay increase.

IV.A. Review and discussion.

IV.B. Committee recommendation.

V. GTI Contract services.

V.A. Review and discussion.

V.B. Committee recommendation.

VI. Work-base Learning Coordinator

VII. Grants for consideration.

VII.A. Current and proposed grant opportunities..

VII.B. Committee recommendation.

VIII. McKenzie County & JDA support.

VIII.A. Funding status update.

VIII.B. Allocation Discussion.

VIII.C. Committee recommendation.

IX. Other Business.

X. Adjournment.