June 19, 2025 - Workshop Meeting
Thursday, June 19, 2025 5:15 PM Eastern

Mill Creek Academy Cafeteria
9039 Old State Hwy 72
Williamsburg, MI 49690

Kyle Arnold:	Present
Lorraine Berak:	Present
Kwin Morris:	Present
Kaitlyn Pasik:	Present
Carey Tafelsky:	Present

Present: 5.

I. **CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE**
Board of Education:
President Kwin Morris
Vice President Kaitlyn Pasik
Secretary Kyle Arnold
Treasurer Carey Tafelsky
Trustee Lorraine Berak

Central Staff:
Interim Principal Nate Plum
Executive Assistant Kortni Huron
Director of Finance Laurie McCann

II. **CHANGES AND ADDITIONS TO THE AGENDA:**

III. **COMMUNICATIONS FROM THE PUBLIC ON ANY TOPIC:**
Time limitations: Fifteen minutes per item, three minutes per speaker per item.

IV. **ACTION ITEMS:**

IV.A. **34-25** APPROVAL OF FINAL 2024-2025 GENERAL FUND BUDGET
RESOLVED: That the Final 2024-2025 General Fund Budget be approved, as presented by the Director of Finance.

IV.B. **35-25** APPROVAL OF ORIGINAL 2025-2026 GENERAL FUND BUDGET
RESOLVED: That the original 2025-2026 General Fund Budget be approved, as presented by the Director of Finance.

V. **DISCUSSION ITEMS:**
- August 7, 2025 Meeting Time

VI. **SCHEDULED ACTIVITIES/FUTURE MEETINGS:**
- July 3, 2025 - Regular Board Meeting, 8:30 a.m.

VII. **ADJOURNMENT:**

2024-25 MCA Original and Final Budget

	2024-25 Original Approved Budget	2024-25 Proposed Amended Budget	2024-25 General Fund Final Budget
Revenues			
Local	$5,000	$2,000	$2,000
State Aid Membership	$2,402,000	$2,325,972	$2,335,955
State Aid Grants		$124,959	$123,946
Federal	$90,000	$50,276	$50,276
31N Transfer from ERS		$71,102	$71,102
Less Deferred Revenue			-$3,926
Total Revenue	**$2,497,000**	**$2,574,309**	**$2,579,353**
Expenditures			
Instructional - Basic Programs	$1,400,000	$1,521,747	$1,520,739
Instructional - Added Needs	$350,000	$329,320	$208,824
Support Services - Pupil	$100,000	$89,416	$85,160
Support Services - Instructional	$35,000	$32,377	$126,651
General Administration	$70,000	$102,387	$91,269
School Administration	$250,000	$235,109	$241,365
Business Services	$80,000	$0	$0
Maintenance and Operations	$110,000	$258,399	$204,515
Transportation	$120,000	$0	$0
Central Support Services	$5,000	$2,830	$2,830
Lease	$50,000	$0	$98,000
Total Expenditures	$2,570,000	$2,571,585	$2,579,353

Projected Fund Balance $0

2025-26 MCA Proposed Original Budget

	2025-26 Original Approved Budget
Revenues	
Local	$0
State Aid Membership	$2,382,555
State Aid Grants	$123,946
Federal	$35,108
31N Transfer from ERS	$71,102
Less Deferred Revenue	
Total Revenue	**$2,612,711**
Expenditures	
Instructional - Basic Programs	$1,580,739
Instructional - Added Needs	$177,962
Support Services - Pupil	$85,160
Support Services - Instructional	$132,629
General Administration	$91,269
School Administration	$269,628
Business Services	$6,220
Maintenance and Operations	$266,274
Central Support Services	$2,830
Total Expenditures	$2,612,711
Projected Fund Balance	$0