

June 19, 2025 - Budget Hearing  
Thursday, June 19, 2025 5:00 PM Eastern

Mill Creek Academy Library  
9039 Old State Hwy 72  
Williamsburg, MI 49690

Kyle Arnold: Present  
Lorraine Berak: Present  
Kwin Morris: Present  
Kaitlyn Pasik: Present  
Carey Tafelsky: Present  
Present: 5.

I. **CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE**

**Board of Education:**

**President Kwin Morris**  
**Vice President Kaitlyn Pasik**  
**Secretary Kyle Arnold**  
**Treasurer Carey Tafelsky**  
**Trustee Lorraine Berak**

**Central Staff:**

**Interim Principal Nate Plum**  
**Executive Assistant Kortni Huron**  
**Director of Finance Laurie McCann**

II. **CHANGES AND ADDITIONS TO THE AGENDA:**

III. **COMMUNICATIONS FROM THE PUBLIC ON ANY TOPIC:**

**Time limitations: Fifteen minutes per item, three minutes per speaker per item.**

IV.

**DISCUSSION ITEMS:**

- FINAL BUDGET FOR FISCAL YEAR 2024-2025
- ORIGINAL BUDGET HEARING FOR FISCAL YEAR 2025-2026

V. **ADJOURNMENT:**

2024-25 MCA Original and Final Budget

	2024-25 Original Approved Budget	2024-25 Proposed Amended Budget	2024-25 General Fund Final Budget
<b>Revenues</b>			
Local	\$5,000	\$2,000	\$2,000
State Aid Membership	\$2,402,000	\$2,325,972	\$2,335,955
State Aid Grants		\$124,959	\$123,946
Federal	\$90,000	\$50,276	\$50,276
31N Transfer from ERS		\$71,102	\$71,102
Less Deferred Revenue			-\$3,926
<b>Total Revenue</b>	<b>\$2,497,000</b>	<b>\$2,574,309</b>	<b>\$2,579,353</b>
<b>Expenditures</b>			
Instructional - Basic Programs	\$1,400,000	\$1,521,747	\$1,520,739
Instructional - Added Needs	\$350,000	\$329,320	\$208,824
Support Services - Pupil	\$100,000	\$89,416	\$85,160
Support Services - Instructional	\$35,000	\$32,377	\$126,651
General Administration	\$70,000	\$102,387	\$91,269
School Administration	\$250,000	\$235,109	\$241,365
Business Services	\$80,000	\$0	\$0
Maintenance and Operations	\$110,000	\$258,399	\$204,515
Transportation	\$120,000	\$0	\$0
Central Support Services	\$5,000	\$2,830	\$2,830
Lease	\$50,000	\$0	\$98,000
<b>Total Expenditures</b>	<b>\$2,570,000</b>	<b>\$2,571,585</b>	<b>\$2,579,353</b>

Projected Fund Balance

\$0

2025-26 MCA Proposed Original Budget

	<b>2025-26 Original Approved Budget</b>
<b>Revenues</b>	
Local	\$0
State Aid Membership	\$2,382,555
State Aid Grants	\$123,946
Federal	\$35,108
31N Transfer from ERS	\$71,102
Less Deferred Revenue	
<b>Total Revenue</b>	<b>\$2,612,711</b>
<b>Expenditures</b>	
Instructional - Basic Programs	\$1,580,739
Instructional - Added Needs	\$177,962
Support Services - Pupil	\$85,160
Support Services - Instructional	\$132,629
General Administration	\$91,269
School Administration	\$269,628
Business Services	\$6,220
Maintenance and Operations	\$266,274
Central Support Services	\$2,830
<b>Total Expenditures</b>	<b>\$2,612,711</b>

Projected Fund Balance \$0