

RSB Regular Meeting  
Tuesday, October 8, 2024 6:00 PM Alaskan

ZOOM  
500 Big Dog Salmon Way  
Angoon, AK 99820

Elizabeth Hooge: Absent  
III Albert Kookesh: Present  
Jack Strong: Present  
Jen Todd: Present  
Jim Wagner: Absent

Present: 3, Absent: 2.

1. Call to Order
  - 1.1. Reading of the Mission Statement
2. Flag Salute
3. Roll Call
4. Recognition
5. Approval of the Agenda
6. Opportunity For Public Comment On Non-Agenda Items
7. Consent Agenda
  - 7.1. Adopt RSB minutes from September 10th 2024
  - 7.2. Approve hire of Lindsey Fredrickson as Paraprofessional in Angoon
  - 7.3. Approve Extra Duty contract for Veneatrice Levy as After-school Tutor paid from Indian Ed grant for \$5,000
  - 7.4. Approve Extra Duty contract for Quynn Thompson as Gustavus site hydroponics Manager to be paid from the Farm to School grant
  - 7.5. Approve Extra Duty contract for David Lueck as District Testing Coordinator in the amount of \$3,000
  - 7.6. Approve Extra Duty contract for Jessie Soder as Literacy Grant Lead in the amount of \$2,285
  - 7.7. Approve the hire of Hali Brownell in Klukwan as a Paraprofessional
8. Opportunity for Public Comment on Agenda Items
9. Financial Report
10. Action Items
  - 10.1. Approve the purchase of hydroponics equipment for the Gustavus school in the amount of \$23,324.80 from Fork Farms
  - 10.2. Approve the second reading of BP4180 and AR 4180 Remote Work
  - 10.3. Approve Out Of State Travel to New Mexico for the FSCS Grant Gathering at the end of October
11. Special Reports
  - 11.1. Superintendent Report
12. Information/Discussion Items
  - 12.1. RSB elections update
  - 12.2. Housing in Haines/Klukwan for elementary teacher
  - 12.3. Angoon Coffee Shop Business Plan
13. Board Member Comments

14. Meetings/Work Sessions/and Other Announcements

14.1. RSB Work Session will be on Tuesday, October 22nd

14.2. Next RSB Regular Meeting will be November 12th

14.3. RSB Retreat in Juneau will be November 22nd

14.4. The AASB Annual Conference in Anchorage is November 7th-10th

14.5. RSB Meeting on site in Gustavus for the November 12th meeting

15. Adjournment

RSB Regular Meeting  
Tuesday, September 10, 2024 6:00 PM Alaskan

Administration Building  
500 Big Dog Salmon Way  
Angoon, AK 99820

Elizabeth Hooge: Present  
III Albert Kookesh: Present  
Jack Strong: Present  
Jen Todd: Present  
Jim Wagner: Absent  
Present: 4, Absent: 1.

#### 1. Call to Order

Called to order at 6:03 pm

##### 1.1. Reading of the Mission Statement

Reading of the mission statement by Ralph Watkins

#### 2. Flag Salute

Flag Salute completed

#### 3. Roll Call

Roll call determines quorum is present

#### 4. Recognition

Tenakee:

Linnea Lospenosochatel

Rick Petersen

Megan Moody

Angoon:

Emma Demmert

Cheyenne Kookesh

Gustavus:

Karen McSpadden

Quynn Thompson

Liesl Barker

Klukwan:

Clara Natonabah

Justina Hotch

#### 5. Approval of the Agenda

I make a motion to approve the agenda as written with the exception of removing action item 10.4. Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by III Albert Kookesh, Carried.

Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen

Todd: Yea

Yea: 4, Nay: 0, Absent: 1

One change is action item 10.4 has been removed.

#### 6. Opportunity For Public Comment On Non-Agenda Items

Megan Moody commented about the Frances Ziel scholarship. For Students and alumni of Chatham up to 30 years old. They will have the ability to access this scholarship for many different reasons and we are currently trying to raise money to make it an endowment fund. There is now \$25,000 in the fund and they have a \$75,000 goal. Would like to have a point person in each community to help spread the word.

Justina Hotch commented that she was thankful to Ralph for the first week of school while he was there. He filled in in many capacities, worked on plumbing, and filled in as a para as well. It is wonderful to have a principal on-site, and it was really wonderful having him here.

Clara Natonabah commented on the Superintendent's report. Pointing out that there were comments about fully grant-funded positions which mine is one of them. The grant has also been able to have additional positions available as well and would like to see them sustained somehow.

Cheyenne Kookesh comments about the smart start program that happened over the summer and how great it was for preparing the incoming kindergartners.

Stacy proctor commented that she supports preschool in Gustavus. She sent a letter to the board asking about the Indian ed grant and the tutoring after school.

#### 7. Consent Agenda

I make a motion to approve the consent agenda as presented. Roll call vote passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

No changes or additions

7.1. Adopt RSB Minutes from August 13th and Special Meeting on August 27th

7.2. Approve the hire of Quynn Thompson as Paraprofessional in Gustavus

7.3. Approve hire of Denielle Show as Paraprofessional in Gustavus

7.4. Approve Long term subs Jeanne Kitamaya and Dwight Homstad as elementary teacher in Klukwan

7.5. Approve hire of Shannon Spring as Bus driver in Klukwan

#### 8. Opportunity for Public Comment on Agenda Items

Justina Hotch comments on the request for the travel across the border for berry picking, and how it is a pretty normal activity that happens there..

#### 9. Financial Report

Ralph shared a narrative report from Teri.

Ralph comments that the food service program spending for picking up food products has been

very high. Last year was \$33,000. Working on a schedule to get this lowered.

## 10. Action Items

10.1. Approve out of State day trip for Klukwan school to pick berries across the Canadian border.

I make a motion to approve action item 10.1 out of state travel for Klukwan school to cross the Canadian border to pick berries. Roll call vote passed unanimously. Motion carries. This motion, made by III Albert Kookesh and seconded by Jen Todd, Carried.

Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph commented that Justina's explanation said it all. It is flat and open so safer where you can see if bears are around.

Board comments

Jack commented that this has been a long standing tradition.

10.2. Approve First Reading of BP4180 and AR 4180 Remote Work

I make a motion to approve action item 10.2 approve the first reading of BP 4180 and AR 4180 Remote Work. Roll call vote passed unanimously. Motion carries. This motion, made by III Albert Kookesh and seconded by Jack Strong, Carried.

Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comments

Elizabeth asks about the residency blurb in the policy.

Albert comments that he is fine with this but only in the case we can not find someone locally. As long as our students are benefiting from the hire.

Would like to remove the residency clauses in the policy and AR.

10.3. Approve MOA between Chatham School District and NEA Alaska regarding the sick leave bank

I make a motion to approve the MOA between the Chatham school district and NEA Alaska regarding the sick leave bank. Roll call vote passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comment

Elizabeth asks about the NEA and how the sick leave bank fell off the radar.

10.4. Approve MOA between Chatham School District and Alaska Hydroponic Gardens, Michael Ryan Smith for \$20,500

I make a motion to approve the MOA between Chatham school district and Alaska Hydroponics Gardens, Michael Ryan Smith for \$20,500. Roll call vote passed unanimously. Motion carries. This motion, made by III Albert Kookesh and seconded by Jen Todd, Carried. Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Boar member comments

Albert comments how he sees this program continuing to grow.

Jack comments how the program is really great and helping to teach students to grow their own food.

Elizabeth asks how this is being funded. Partial funding from the DEED grant, from the NACTEP grant and from the Farm to school grant.

## 11. Special Reports

Any addiitons, changes or questions on the reports?

### 11.1. Superintendent Report

Ralph gave a verbal summary of his report. Highlighting his first week of school in Klukwan. He gave major kudos to Justina for being so accommodating in having her room be moved. Gina Stclair has been a great help in getting us some leads on long-term subs for the Klukwan school. He spent some time as a para in the preschool classroom and did a community gathering where he made dinner. He spoke about grants that are coming to a close and setting aside money to write grants.

Jen asks about the grant managers role. His role is to over the spending and reporting for the grants, but is not a grant writer.

### 11.2. ASB Minutes

No questions on the minutes

## 12. Information/Discussion Items

### 12.1. Strategic Plan and Goals

Ralph gave a verbal summary showed the strategic plan and goals on the website and talked about how the district has met them.

No questions or comments from board members

### 12.2. Paying for services in our communities where the person does not have a business.

Ralph gave a verbal summary

Board member comments

Jen states that she supports the flexibility that the district could come up with.

Albert comments that it makes sense and we should be able to do that.

Elizabeth asks what does the business office have to say about this subject.

5 minute break

Jack comments that the same situation happens in Klukwan too. Another organization he knows of has up to \$600 that can be used for things like that.

Ralph states it is worthy of discussion, and researching a solution.

### 13. Board Member Comments

Albert comments that he really liked hearing the enthusiasm from Ralph regarding his visit to Klukwan.

### 14. Meetings/Work Sessions/and Other Announcements

14.1. The work Session will be on Sept.24th at 6:00 pm

14.2. The next RSB Regular meeting will be on October 8th

14.3. The AASB Annual Conference will be on November 7th-10th in Anchorage. What board members would like to attend.

Hoping for any new board members to attend.

14.4. RSB Retreat in Juneau with AASB training day November 21st or 22nd?

Ralph hopes that the board can do this because coming together makes such an impact on the work they do together.

It looks like Friday November 22nd looks like it would work the best.

14.5. Have the RSB meet in Gustavus for the November Regular board meeting on November 12th?

### 15. Adjournment

I make a motion to adjourn. No objections. Meeting stands adjourned at 8:19pm. This motion, made by Jack Strong and seconded by III Albert Kookesh, Carried.

Jim Wagner: Absent, Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

No objections to adjournment

**Chatham School District**  
**Revenue & Expense Accounts**  
 Budget vs Actual - Actual, Encumbrance  
 For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-1,000.00		-11.01		-988.99
040-Other Local Revenues	-20,000.00		-2,027.00		-17,973.00
046-Rental Income	-4,000.00	-6,046.51	-6,796.51		2,796.51
047-E-Rate	-252,000.00		-3,656.00		-248,344.00
051-Foundation Program Revenue	-3,811,248.00	-261,476.00	-784,428.00		-3,026,820.00
056-TRS On-Behalf Revenue	-218,465.00				-218,465.00
057-PERS On-Behalf Revenue	-34,160.00				-34,160.00
090-Other State Revenues	-1,000.00				-1,000.00
110-Impact Aid	-185,654.00				-185,654.00
181-Oth Rev from Fed State of AK	-246,000.00				-246,000.00
<b>Total Revenue</b>	<b>-4,773,527.00</b>	<b>-267,522.51</b>	<b>-796,918.52</b>		<b>-3,976,608.48</b>
311-Certified Superintendent	87,360.00	7,571.20	22,713.60		64,646.40
313-Certified Principal	190,675.00	15,889.56	31,779.11		158,895.89
315-Certified Teacher	918,790.00	81,110.92	81,110.92		837,679.08
316-Certified Extra Duty Pay	113,275.00	4,255.00	6,029.72		107,245.28
321-Director/Coordinator/Mgr	62,000.00	5,402.50	10,805.00		51,195.00
323-Non-Certified Aide	191,424.00	15,113.01	16,144.26		175,279.74
324-Non-Certified Support Staff	286,384.00	29,733.48	64,887.31		221,496.69
325-Non Cert Maintenance Custodial	157,694.00	16,766.27	41,005.90		116,688.10
329-Non-Certified Substitute/Temp	67,300.00	5,900.88	8,330.51		58,969.49
361-Life/Health Insurance	336,750.00	29,920.54	45,696.28		291,053.72
362-Unemployment Insurance	10,099.00	919.71	1,518.99		8,580.01
363-Workers' Compensation	31,621.00	2,765.08	4,310.07		27,310.93
364-FICA Contribution	76,828.00	7,252.97	13,158.30		63,669.70
365-TRS	374,272.00	13,664.58	17,785.09		356,486.91
366-PERS	188,899.00	14,602.70	28,611.62		160,287.38
369-Other Employee Benefits	5,500.00		1,680.00		3,820.00
390-Transportation Allowance	24,000.00				24,000.00
410-Professional Technical Service	269,738.00	14,100.81	90,981.58		178,756.42
412-Auditing Accounting Service	88,000.00		30,187.50		57,812.50
414-Legal Services	10,000.00	316.00	434.50		9,565.50
420-Staff Travel & Per Diem	55,000.00	4,369.87	14,250.81		40,749.19
425-Student Travel	80,000.00	1,909.14	1,909.14		78,090.86
430-Utility Services	500.00				500.00

**Chatham School District**  
**Revenue & Expense Accounts**  
 Budget vs Actual - Actual, Encumbrance  
 For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
431-Water & Sewer	36,000.00	960.00	8,274.62		27,725.38
432-Garbage	7,000.00	200.00	600.00		6,400.00
433-Communications	334,500.00	6,000.89	17,764.81		316,735.19
434-Other Utility Services		431.24	431.24		-431.24
435-Energy	36,500.00	1,856.37	2,706.74		33,793.26
436-Electricity	220,590.00	8,837.93	25,980.85		194,609.15
437-Natural or Bottled Gas		150.00	150.00		-150.00
438-Heating Fuel	156,544.00	866.32	8,619.10		147,924.90
440-Other Purchased Services	142,100.00	5,669.61	5,669.61		136,430.39
441-Rentals/Leases	25,500.00	4,253.67	6,642.55		18,857.45
442-Building Repair & Maintenance	19,500.00	523.95	11,419.65		8,080.35
443-Equipment Repair & Maintenance	12,450.00	1,672.00	2,322.49		10,127.51
446-Property Insurance	107,196.00				107,196.00
447-Liability Insurance	46,637.00				46,637.00
450-Supplies	18,050.00	8,018.04	12,290.76		5,759.24
452-Maintenance Supplies	16,600.00		193.39		16,406.61
453-Janitorial Supplies	11,250.00	708.29	4,052.02		7,197.98
454-Office Supplies	4,536.00	267.62	4,875.24		-339.24
458-Vehicle Gasoline, Diesel, Oil	5,000.00	250.95	777.82		4,222.18
471-Textbooks	1,500.00	245.27	654.18		845.82
472-Library Books	1,250.00				1,250.00
479-Other Supplies Materials Media	1,500.00				1,500.00
490-Other Expenses	9,300.00	651.67	1,662.72		7,637.28
491-Dues and Fees	32,915.00	313.46	10,714.17		22,200.83
493-Interest Expense			398.24		-398.24
495-Indirect Cost Recovery	-75,000.00				-75,000.00
<b>Total Expenditures</b>	<b>4,797,527.00</b>	<b>313,441.50</b>	<b>659,530.41</b>		<b>4,137,996.59</b>

**Chatham School District**

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

<b>Annual Budget</b>	<b>Period To Date - Actual</b>	<b>Year To Date - Actual</b>	<b>Year To Date - Encumbrance</b>	<b>Budget Remaining</b>
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**Chatham School District**  
**Revenue & Expense Accounts**  
**Budget vs Actual - Actual, Encumbrance**  
**For the Period from September 1, 2024 to September 30, 2024**

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
<b>Total Revenue</b>					
313-Certified Principal	96,375.00	8,031.22	16,062.44		80,312.56
315-Certified Teacher	371,212.00	40,990.47	40,990.47		330,221.53
316-Certified Extra Duty Pay	12,500.00	2,835.00	4,609.72		7,890.28
323-Non-Certified Aide	78,950.00	5,371.02	6,402.27		72,547.73
324-Non-Certified Support Staff	50,743.00	5,718.28	7,986.29		42,756.71
325-Non Cert Maintenance Custodial	75,136.00	7,063.35	18,404.49		56,731.51
329-Non-Certified Substitute/Temp	23,000.00	1,067.88	1,352.51		21,647.49
361-Life/Health Insurance	72,200.00	5,916.32	7,139.23		65,060.77
362-Unemployment Insurance	3,557.00	360.51	515.77		3,041.23
363-Workers' Compensation	10,646.00	1,097.65	1,477.62		9,168.38
364-FICA Contribution	24,241.00	2,211.55	3,541.43		20,699.57
365-TRS	137,258.00	6,509.15	7,740.77		129,517.23
366-PERS	56,153.00	3,993.57	7,094.01		49,058.99
369-Other Employee Benefits	2,000.00				2,000.00
410-Professional Technical Service	7,000.00	3,184.08	3,184.08		3,815.92
420-Staff Travel & Per Diem	10,000.00	1,305.00	1,890.00		8,110.00
425-Student Travel	40,000.00	1,909.14	1,909.14		38,090.86
430-Utility Services	500.00				500.00
431-Water & Sewer	10,000.00	960.00	2,880.00		7,120.00
432-Garbage	2,200.00	200.00	600.00		1,600.00
433-Communications	115,000.00	2,721.39	6,124.59		108,875.41
434-Other Utility Services		41.24	41.24		-41.24
435-Energy	36,500.00	1,856.37	2,706.74		33,793.26
436-Electricity	139,000.00	6,264.55	18,347.53		120,652.47
438-Heating Fuel	6,000.00				6,000.00
440-Other Purchased Services	1,000.00				1,000.00
441-Rentals/Leases	10,000.00	3,003.33	3,958.89		6,041.11
442-Building Repair & Maintenance	10,000.00		5,500.00		4,500.00
443-Equipment Repair & Maintenance	3,500.00				3,500.00
446-Property Insurance	45,800.00				45,800.00
450-Supplies	7,250.00	1,344.15	3,712.27		3,537.73
452-Maintenance Supplies	10,000.00				10,000.00
453-Janitorial Supplies	5,000.00				5,000.00

**Chatham School District**

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	<b>Annual Budget</b>	<b>Period To Date - Actual</b>	<b>Year To Date - Actual</b>	<b>Year To Date - Encumbrance</b>	<b>Budget Remaining</b>
454-Office Supplies	1,500.00	267.62	456.61		1,043.39
458-Vehicle Gasoline, Diesel, Oil	3,500.00	162.59	598.86		2,901.14
471-Textbooks	500.00	245.27	245.27		254.73
472-Library Books	500.00				500.00
479-Other Supplies Materials Media	1,500.00				1,500.00
490-Other Expenses	800.00				800.00
491-Dues and Fees	2,660.00				2,660.00
Total Expenditures	1,483,681.00	114,630.70	175,472.24		1,308,208.76

**Chatham School District**  
**Revenue & Expense Accounts**  
 Budget vs Actual - Actual, Encumbrance  
 For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	94,300.00	7,858.34	15,716.67		78,583.33
315-Certified Teacher	415,312.00	34,609.35	34,609.35		380,702.65
316-Certified Extra Duty Pay	13,000.00	1,420.00	1,420.00		11,580.00
323-Non-Certified Aide	95,206.00	5,198.34	5,198.34		90,007.66
324-Non-Certified Support Staff	32,068.00	3,537.98	4,922.41		27,145.59
325-Non Cert Maintenance Custodial	40,495.00	5,111.35	10,822.23		29,672.77
329-Non-Certified Substitute/Temp	17,000.00	448.80	448.80		16,551.20
361-Life/Health Insurance	169,000.00	15,369.16	20,020.58		148,979.42
362-Unemployment Insurance	3,533.00	237.43	308.37		3,224.63
363-Workers' Compensation	10,612.00	877.27	1,101.57		9,510.43
364-FICA Contribution	21,339.00	1,734.41	2,391.15		18,947.85
365-TRS	149,127.00	5,512.30	6,499.31		142,627.69
366-PERS	44,896.00	3,046.49	4,607.46		40,288.54
369-Other Employee Benefits	2,000.00				2,000.00
390-Transportation Allowance	24,000.00				24,000.00
410-Professional Technical Service	15,500.00	3,324.07	3,324.07		12,175.93
420-Staff Travel & Per Diem	7,000.00				7,000.00
425-Student Travel	40,000.00				40,000.00
431-Water & Sewer	26,000.00		5,394.62		20,605.38
432-Garbage	2,800.00				2,800.00
433-Communications	102,000.00	610.85	2,730.93		99,269.07
436-Electricity	33,956.00		1,885.08		32,070.92
438-Heating Fuel	54,406.00		4,952.82		49,453.18
441-Rentals/Leases	9,000.00	499.14	976.92		8,023.08
442-Building Repair & Maintenance	5,000.00		31.59		4,968.41
443-Equipment Repair & Maintenance	5,000.00	1,672.00	1,672.00		3,328.00
446-Property Insurance	23,852.00				23,852.00
450-Supplies	6,500.00	1,340.22	2,566.45		3,933.55
452-Maintenance Supplies	3,000.00		141.13		2,858.87
453-Janitorial Supplies	4,000.00	9.50	214.04		3,785.96
454-Office Supplies	1,000.00		669.44		330.56
458-Vehicle Gasoline, Diesel, Oil	500.00	88.36	88.36		411.64
471-Textbooks	500.00		408.91		91.09

**Chatham School District**

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	<b>Annual Budget</b>	<b>Period To Date - Actual</b>	<b>Year To Date - Actual</b>	<b>Year To Date - Encumbrance</b>	<b>Budget Remaining</b>
472-Library Books	500.00				500.00
490-Other Expenses	400.00		52.06		347.94
491-Dues and Fees	2,910.00				2,910.00
Total Expenditures	1,475,712.00	92,505.36	133,174.66		1,342,537.34

**Chatham School District**  
**Revenue & Expense Accounts**  
**Budget vs Actual - Actual, Encumbrance**  
**For the Period from September 1, 2024 to September 30, 2024**

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)  
School: Correspondence Program (064)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
321-Director/Coordinator/Mgr	62,000.00	5,402.50	10,805.00		51,195.00
323-Non-Certified Aide	17,268.00	2,963.18	2,963.18		14,304.82
324-Non-Certified Support Staff	25,247.00	1,801.15	1,911.12		23,335.88
325-Non Cert Maintenance Custodial	7,923.00	639.25	2,242.06		5,680.94
361-Life/Health Insurance	33,000.00	2,834.13	5,668.26		27,331.74
362-Unemployment Insurance	563.00	108.06	179.22		383.78
363-Workers' Compensation	1,688.00	162.10	268.83		1,419.17
364-FICA Contribution	8,603.00	826.68	1,371.00		7,232.00
366-PERS	27,970.00	2,236.70	3,449.44		24,520.56
369-Other Employee Benefits	500.00				500.00
410-Professional Technical Service	4,800.00	3,184.08	3,184.08		1,615.92
420-Staff Travel & Per Diem	2,000.00		567.00		1,433.00
432-Garbage	2,000.00				2,000.00
433-Communications	40,500.00	1,148.84	6,194.82		34,305.18
434-Other Utility Services		390.00	390.00		-390.00
438-Heating Fuel	19,000.00				19,000.00
440-Other Purchased Services	140,500.00	5,669.61	5,669.61		134,830.39
441-Rentals/Leases	500.00	2.33	2.33		497.67
442-Building Repair & Maintenance	2,000.00	523.95	5,888.06		-3,888.06
443-Equipment Repair & Maintenance	750.00				750.00
446-Property Insurance	14,025.00				14,025.00
450-Supplies	1,000.00		246.48		753.52
452-Maintenance Supplies	500.00				500.00
453-Janitorial Supplies	250.00				250.00
454-Office Supplies	100.00				100.00
490-Other Expenses	5,000.00	651.67	1,261.66		3,738.34
491-Dues and Fees	340.00		45.00		295.00
Total Expenditures	418,027.00	28,544.23	52,307.15		365,719.85

**Chatham School District**

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Correspondence Program (064)

<b>Annual Budget</b>	<b>Period To Date - Actual</b>	<b>Year To Date - Actual</b>	<b>Year To Date - Encumbrance</b>	<b>Budget Remaining</b>
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**Chatham School District**  
**Revenue & Expense Accounts**  
 Budget vs Actual - Actual, Encumbrance  
 For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)  
 School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
<b>Total Revenue</b>					
315-Certified Teacher	132,266.00	5,511.10	5,511.10		126,754.90
316-Certified Extra Duty Pay	7,000.00				7,000.00
323-Non-Certified Aide		1,580.47	1,580.47		-1,580.47
324-Non-Certified Support Staff	23,185.00	2,902.20	4,019.40		19,165.60
325-Non Cert Maintenance Custodial	34,140.00	3,952.32	9,537.12		24,602.88
329-Non-Certified Substitute/Temp	3,000.00	3,229.20	3,229.20		-229.20
361-Life/Health Insurance	30,850.00	3,200.45	5,066.77		25,783.23
362-Unemployment Insurance	1,061.00	121.14	188.16		872.84
363-Workers' Compensation	3,069.00	264.38	364.91		2,704.09
364-FICA Contribution	6,481.00	1,006.64	1,519.35		4,961.65
365-TRS	39,816.00	692.19	692.19		39,123.81
366-PERS	15,342.00	1,855.69	3,330.12		12,011.88
410-Professional Technical Service	5,100.00	3,184.08	3,184.08		1,915.92
420-Staff Travel & Per Diem	4,500.00	302.00	3,497.56		1,002.44
433-Communications	60,000.00	1,267.49	2,209.84		57,790.16
436-Electricity	42,634.00	2,296.76	5,101.16		37,532.84
437-Natural or Bottled Gas		150.00	150.00		-150.00
438-Heating Fuel	77,138.00	866.32	3,666.28		73,471.72
440-Other Purchased Services	500.00				500.00
441-Rentals/Leases	4,000.00	426.45	904.23		3,095.77
442-Building Repair & Maintenance	2,000.00				2,000.00
443-Equipment Repair & Maintenance	3,000.00		650.49		2,349.51
446-Property Insurance	23,262.00				23,262.00
450-Supplies	2,050.00	5,333.67	5,765.56		-3,715.56
452-Maintenance Supplies	3,000.00		52.26		2,947.74
453-Janitorial Supplies	2,000.00	698.79	3,837.98		-1,837.98
454-Office Supplies	250.00		1,671.25		-1,421.25
458-Vehicle Gasoline, Diesel, Oil	1,000.00		90.60		909.40
471-Textbooks	500.00				500.00
472-Library Books	250.00				250.00
490-Other Expenses	800.00				800.00
491-Dues and Fees	50.00				50.00
<b>Total Expenditures</b>	<b>528,244.00</b>	<b>38,841.34</b>	<b>65,820.08</b>		<b>462,423.92</b>

**Chatham School District**

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

<b>Annual Budget</b>	<b>Period To Date - Actual</b>	<b>Year To Date - Actual</b>	<b>Year To Date - Encumbrance</b>	<b>Budget Remaining</b>
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**Chatham School District**  
**Revenue & Expense Accounts**  
 Budget vs Actual - Actual, Encumbrance  
 For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)  
 School: District Wide (099)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
311-Certified Superintendent	87,360.00	7,571.20	22,713.60		64,646.40
316-Certified Extra Duty Pay	80,775.00				80,775.00
324-Non-Certified Support Staff	155,141.00	15,773.87	46,048.09		109,092.91
329-Non-Certified Substitute/Temp	24,300.00	1,155.00	3,300.00		21,000.00
361-Life/Health Insurance	31,700.00	2,600.48	7,801.44		23,898.56
362-Unemployment Insurance	1,385.00	92.57	327.47		1,057.53
363-Workers' Compensation	5,606.00	363.68	1,097.14		4,508.86
364-FICA Contribution	16,164.00	1,473.69	4,335.37		11,828.63
365-TRS	48,071.00	950.94	2,852.82		45,218.18
366-PERS	44,538.00	3,470.25	10,130.59		34,407.41
369-Other Employee Benefits	1,000.00		1,680.00		-680.00
410-Professional Technical Service	237,338.00	1,224.50	78,105.27		159,232.73
412-Auditing Accounting Service	88,000.00		30,187.50		57,812.50
414-Legal Services	10,000.00	316.00	434.50		9,565.50
420-Staff Travel & Per Diem	31,500.00	2,762.87	8,296.25		23,203.75
433-Communications	17,000.00	252.32	504.63		16,495.37
436-Electricity	5,000.00	276.62	647.08		4,352.92
440-Other Purchased Services	100.00				100.00
441-Rentals/Leases	2,000.00	322.42	800.18		1,199.82
442-Building Repair & Maintenance	500.00				500.00
443-Equipment Repair & Maintenance	200.00				200.00
446-Property Insurance	257.00				257.00
447-Liability Insurance	46,637.00				46,637.00
450-Supplies	1,250.00				1,250.00
452-Maintenance Supplies	100.00				100.00
454-Office Supplies	1,686.00		2,077.94		-391.94
490-Other Expenses	2,300.00		349.00		1,951.00
491-Dues and Fees	26,955.00	313.46	10,669.17		16,285.83
493-Interest Expense			398.24		-398.24
495-Indirect Cost Recovery	-75,000.00				-75,000.00
Total Expenditures	891,863.00	38,919.87	232,756.28		659,106.72

**Chatham School District**

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from September 1, 2024 to September 30, 2024

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

<b>Annual Budget</b>	<b>Period To Date - Actual</b>	<b>Year To Date - Actual</b>	<b>Year To Date - Encumbrance</b>	<b>Budget Remaining</b>
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**Bank Account - Check Details**

Thursday, October 3, 2024

Period: 09/01/24..09/30/24

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Chatham School District

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This report also includes bank accounts that only have balances.

Bank Account: No.: B001, Date Filter: 09/01/24..09/30/24

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry S	Bal. Accou	Bal. Account No.	Entry No.
<b>B001 General Fund Checking</b>										
Phone No.										
09/03/24	To 33836	Alaska Marine Lines	337.88	337.88	0.00	Posted	Vendo	AK MARINE		52134
09/03/24	To 33837	Alaska Power Company	1,196.72	1,196.72	0.00	Posted	Vendo	AK POWER		52135
09/03/24	To 33838	Alaska Seaplanes Service,	1,554.30	1,554.30	0.00	Posted	Vendo	AK		52136
09/03/24	To 33839	Blue Ribbon Distributing	842.45	842.45	0.00	Posted	Vendo	BLUE		52137
09/03/24	To 33840	Delta Western	2,880.03	2,880.03	0.00	Posted	Vendo	DELTA		52138
09/03/24	To 33841	Duane J. Samato	300.00	300.00	0.00	Posted	Vendo	DUANE J.		52139
09/03/24	To 33842	Emma Demmert	210.00	0.00	210.00	Financi	Posted	Vendo	EMMA	52140
09/03/24	To 33843	Equitable Equi-Vest Unit	800.00	800.00	0.00	Posted	Vendo	EQUITABLE		52141
09/03/24	To 33844	Eric Benedict	4,837.50	4,837.50	0.00	Posted	Vendo	ERIC		52142
09/03/24	To 33845	Byte Networking, LLC	914.00	914.00	0.00	Posted	Vendo	FIBRE		52143
09/03/24	To 33846	Food and Nutrition Services	12.73	12.73	0.00	Posted	Vendo	FOOD AND		52144
09/03/24	To 33847	GCI	2,225.00	2,225.00	0.00	Posted	Vendo	GCI/ANCH		52145
09/03/24	To 33848	Ginette St. Clair	360.00	360.00	0.00	Posted	Vendo	GINETTE		52146
09/03/24	To 33849	Icy Strait Wholesale	288.73	288.73	0.00	Posted	Vendo	ICY STRAIT		52147
09/03/24	To 33850	Inside Passage Electric Coop	11,476.75	11,476.75	0.00	Posted	Vendo	INSIDE		52148
09/03/24	To 33851	Ivan Ramey	210.00	0.00	210.00	Financi	Posted	Vendo	IVAN	52149
09/03/24	To 33852	Johnson Controls Fire	8,767.84	8,767.84	0.00	Posted	Vendo	JOHNSON		52150
09/03/24	To 33853	Jolene Watkins	360.00	0.00	360.00	Financi	Posted	Vendo	JOLENE	52151
09/03/24	To 33854	Jonathan Lord	1,012.50	1,012.50	0.00	Posted	Vendo	JONATHAN		52152
09/03/24	To 33855	Jonathan Wunrow	5,500.00	5,500.00	0.00	Posted	Vendo	JONATHAN		52153
09/03/24	To 33856	Kelley Create	4,253.67	4,253.67	0.00	Posted	Vendo	KELLEY		52154
09/03/24	To 33857	S.E. Extinguisher Service	87.29	87.29	0.00	Posted	Vendo	SOUTHEAS		52155
09/03/24	To 33858	Teacher Synergy LLC	408.91	408.91	0.00	Posted	Vendo	TEACHER		52156
09/03/24	To 33859	Time for Kids	82.50	82.50	0.00	Posted	Vendo	TIME FOR		52157
09/03/24	To 33860	Transfer Express	242.48	242.48	0.00	Posted	Vendo	TRANSFER		52158
09/03/24	To 33861	Valley Lumber Company	4,979.30	4,979.30	0.00	Posted	Vendo	VALLEY		52159
09/03/24	To 33862	Veritiv Operating Company	1,576.08	1,576.08	0.00	Posted	Vendo	VERITIV -		52160
09/10/24	To 33863	Darrel Jerue	2,000.00	2,000.00	0.00	Posted	Vendo	DARREL		52161
09/10/24	To 33864	Ralph Watkins	360.00	360.00	0.00	Posted	Vendo	RALPH		52162
09/10/24	To 33865	Rita Brouillette	1,500.00	1,500.00	0.00	Posted	Vendo	RITA		52163
09/20/24	To 29759	US Foods, Inc.	1,483.93	1,483.93	0.00	Posted	Vendo	US FOODS		52167
09/25/24	To 33866	Emma Demmert	485.00	485.00	0.00	Posted	Vendo	EMMA		52297
09/25/24	To 33867	Eric Benedict	700.00	700.00	0.00	Posted	Vendo	ERIC		52298
09/25/24	To 33868	Ivan Ramey	485.00	485.00	0.00	Posted	Vendo	IVAN		52299
09/25/24	To 33869	Michelle Shatswell	735.00	735.00	0.00	Posted	Vendo	MICHELLE		52300
09/25/24	To 33870	Natasha Bennum	335.00	335.00	0.00	Posted	Vendo	NATASHA		52301
<b>General Fund Checking</b>			<b>63,800.59</b>	<b>63,020.59</b>	<b>780.00</b>					

State of Alaska  
2024 Chatham School District REAA  
October 1, 2024  
UNOFFICIAL Results

Precinct	Registered Voters	Voters Cast	% Turnout
<b>State</b>			
<b>State of Alaska</b>			
02-700 Angoon	301	123	40.86%
02-775 Tenakee Springs	124	32	25.81%
03-325 Gustavus	579	117	20.21%
03-340 Klukwan	71	30	42.25%
REAA 18 - Absentee	0	0	N/A
REAA 18 - Question	0	0	N/A
State of Alaska - Total	1,075	302	28.09%
State - Total	1,075	302	28.09%

**REAA 18-1, Seat A**

Precinct	Times Cast	Registered Voters
<b>State</b>		
<b>State of Alaska</b>		
02-700 Angoon	123	301
03-340 Klukwan	30	71
REAA 18 - Absentee	0	0
REAA 18 - Question	0	0
State of Alaska - Total	153	372
State - Total	153	372

Precinct	Fredrickson, Melanie K.	Strong, Richard "Jack"
<b>State</b>		
<b>State of Alaska</b>		
02-700 Angoon	30	53
03-340 Klukwan	0	28
REAA 18 - Absentee	0	0
REAA 18 - Question	0	0
State of Alaska - Total	30	81
State - Total	30	81

Precinct	Write-in	Total Votes
<b>State</b>		
<b>State of Alaska</b>		
02-700 Angoon	38	121
03-340 Klukwan	2	30
REAA 18 - Absentee	0	0
REAA 18 - Question	0	0
State of Alaska - Total	40	151
State - Total	40	151

**REAA 18-2, Seat C**

Precinct	Times Cast	Registered Voters
<b>State</b>		
<b>State of Alaska</b>		
02-775 Tenakee Springs	32	124
03-325 Gustavus	117	579
REAA 18 - Absentee	0	0
REAA 18 - Question	0	0
State of Alaska - Total	149	703
State - Total	149	703

Precinct	Todd, Jennifer M.	Write-in	Total Votes
<b>State</b>			
<b>State of Alaska</b>			
02-775 Tenakee Springs	30	0	30
03-325 Gustavus	110	1	111
REAA 18 - Absentee	0	0	0
REAA 18 - Question	0	0	0
State of Alaska - Total	140	1	141
State - Total	140	1	141

**REAA 18-2, Seat D**

Precinct	Times Cast	Registered Voters
<b>State</b>		
<b>State of Alaska</b>		
02-775 Tenakee Springs	32	124
03-325 Gustavus	117	579
REAA 18 - Absentee	0	0
REAA 18 - Question	0	0
State of Alaska - Total	149	703
State - Total	149	703

Precinct	Proctor, Stacey G.	Write-in	Total Votes
<b>State</b>			
<b>State of Alaska</b>			
02-775 Tenakee Springs	26	0	26
03-325 Gustavus	114	1	115
REAA 18 - Absentee	0	0	0
REAA 18 - Question	0	0	0
State of Alaska - Total	140	1	141
State - Total	140	1	141