

Regular Meeting

Tuesday, December 11, 2012 7:00 PM Eastern

Bloomfield Board of Education 1133 Blue Hills
Avenue Board Room
1133 Blue Hills Avenue
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
 - 4.A. Approval of Minutes - Regular Meeting - November 13, 2012
 - 4.B. Approval of Minutes - Special Meeting - November 27, 2012
 - 4.C. Approval of Minutes - Executive Session - November 27, 2012
5. Presentations
 - 5.A. Lions Club Poster Presentation
 - 5.B. Student Representative Report - Bloomfield High School
6. Public/PTO Comment
7. Superintendent's Report
 - 7.A. Connecticut Academic Performance Test (CAPT): 2012 Recognition Letters
 - 7.B. Bloomfield High School Boys' Soccer Team Wins Class S Championship
 - 7.C. Upcoming Events
 - 7.C.1. Parent Teacher Conferences - December 12, 13 & 14
 - 7.C.2. Winter Concerts - CAMS December 17, CAIS December 18 and BHS December 19
 - 7.C.3. Board of Education Retreat - January 5, 2013 8:30 a.m.
 - 7.D. Financial Report - November, 2012
8. Old Business
9. New Business
 - 9.A. Magnet School Update
10. Board Comments
11. Adjournment
12. Next Regular Board Meeting - JANUARY 8, 2013

BLOOMFIELD BOARD of EDUCATION - REGULAR MEETING
November 13, 2012 07:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Harris, Chair M.R. Walters, Secretary
 R. Ike L. Mara S. True M. Williams

ABSENT: D. Seldon, Vice Chair

ALSO PRESENT:

J. Thompson, Jr., Superintendent
C. Leone, Chief Operating Officer
L. McKinley, Director of School Improvement
E. Pierce, District Grant Writer
B. Silver, Director of Assessment, Evaluation and Research
E. Stoltz, Chief Academic Officer
S. Loveland, GEMS Principal
S. Galloway, BHS Principal
M. Nieves, GEMS Student Representative
J. Lawrence, GEMS Student Representative

I. ESTABLISHMENT OF A QUORUM AND CALL TO ORDER, and

II. PLEDGE OF ALLEGIANCE

D. Harris, Chair, determined a quorum was present, and called the meeting to order at 7:00 p.m. The attendees rose to recite the Pledge of Allegiance.

III. OPENING STATEMENT

D. Harris, Chair, welcomed all attendees. The purpose and process of the Board of Education meetings were stated.

IV. CONSENT AGENDA

A. Approval of Minutes - Regular Meeting - October 16, 2012

B. Approval of Minutes - Executive Session - October 16, 2012

A motion was made by R. Ike and seconded by S. True to have the Bloomfield Board of Education approve, as amended, the consent agenda as follows:

- Regular Meeting - October 16, 2012

- Executive Session - October 16, 2012

The motion was passed unanimously.

V. PRESENTATIONS

A. Student Representative Report - Global Experience Magnet School (GEMS)

The students, Maria Nieves and Jarvis Lawrence, reported the establishment of a student government, student activities, and the senior students' preparation (Capstone) for their international trips to Ireland, Africa or China. The school has applied for inclusion in the National Honor Society, although internally created the GEMS Society.

VI. PUBLIC/PTO COMMENT

No public/PTO comments provided.

VII. SUPERINTENDENT'S REPORT

A. Cycle II Benchmark Assessment Update

J. Thompson reported the November Assessment is being done currently and the next assessment will be in April 2013. These assessments are to evaluate the progress of the students in comparison to the state standards. The assessments are completed on a district, school and student level.

B. School Accountability Plans

The School level accountability plans will be presented at the January 2013 Board of Education Meeting. Currently, the goals and objectives have been submitted for review by the cabinet members.

C. Class Size Reports

C. Leone reviewed documents reporting class size information for Bloomfield High School, Carmen Arace Middle and Intermediate Schools, Metacomet and Laurel Elementary Schools, and The Global Experience Magnet School.

D. Update on Teacher/Administrator Evaluation

To date, more evaluations have been completed this year than in the full school year, last year. Apprehension regarding the evaluations has been minimized. With each evaluation, teachers and administrators are more comfortable with the process.

E. Financial Report – October 2012

C. Leone reviewed with the Board of Education members the financial reports through October 31, 2012.

F. Budget Timeline 2013 - 2014

C. Leone reviewed with the Board of Education members the budget dates for the development of the 2013 – 2014 budget.

VIII. OLD BUSINESS

No old business was presented.

IX. NEW BUSINESS

A. Approval of 2013 Board of Education Meeting Schedule

After reviewing the document displayed, a motion was made by M. R. Walters and seconded by R. Ike to have the Bloomfield Board of Education approve the 2013 Board of Education Meeting Schedule, as presented. The motion was passed unanimously.

B. Approval of Budget Transfers – October 2012

A motion was made by M. R. Walters and seconded by R. Ike to have the Bloomfield Board of Education approve the Budget Transfers – October 2012, as presented. The motion was passed unanimously.

C. Approval of a Creation of a Sick Bank

C. Leone presented the sick bank proposal and highlighted that there is no cost to the district. A motion was made by M. R. Walters and seconded by R. Ike to have the Bloomfield Board of Education approve the creation of a sick Bank, as presented. The motion was passed unanimously.

**D. Approval of Bloomfield Federation of Educational Personnel (BFEP)
Incentive Language**

After a brief presentation by C. Leone, a motion was made by M. R. Walters and seconded by R. Ike to have the Bloomfield Board of Education approve the Bloomfield Federation of Educational Personnel (BFEP) incentive language, as presented. The motion was passed unanimously.

X. BOARD MEMBER COMMENTS

D. Harris reviewed the October activities and the upcoming November activities. He highlighted the upcoming award presentation, by CAFE, for the Bloomfield Board of Education's Leadership.

XI. ADJOURNMENT

At 7:50 p.m., a motion to adjourn was made by R. Ike and seconded by M. Williams. The motion was passed unanimously.

XII. NEXT MEETING - DECEMBER 11, 2012

Next Board Meeting - December 11, 2012
Board Room at the Bloomfield Board of Education

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - SPECIAL MEETING

November 27, 2012 06:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Harris, Chair D. Seldon, Vice Chair
 M.R. Walters, Secretary L. Mara
 S. True M. Williams (6:12 p.m.)

ABSENT: R. Ike

ALSO PRESENT:

J. Thompson, Jr., Superintendent
Ellen Stoltz, Chief Academic Officer
C. Chinni, Attorney

I. ESTABLISH A QUORUM AND CALL TO ORDER

D. Harris, Chair, determined a quorum was present, and called the meeting to order at 6:05 p.m.

D. Harris, Chair, requested an executive session be called to discuss a pending claim to which the board will be a party.

II. PLEDGE OF ALLEGIANCE

The attendees rose to recite the Pledge of Allegiance.

III. NEW BUSINESS

A. Discussion of a pending claim to which the board will be a party

At 6:08 p.m., a motion was made by L. Mara and seconded by M. R. Walters to convene an Executive Session of the Bloomfield Board of Education to discuss a pending claim to which the board will be a party. Board Members, James Thompson, E. Stoltz, Chris Chinni and M. Johnson (recording secretary) were requested to attend. The motion was passed unanimously.

C. Chinni excused M. Johnson from the executive session.

At 6:43, a motion was made by M. Williams and seconded by M. R. Walters to reconvene the Regular Session of the Bloomfield Board of Education. The motion was passed unanimously.

IV. ADJOURMENT

At 6:44 p.m., a motion to adjourn was made by M. R. Walters and seconded by L. Mara. The motion was passed unanimously.

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - EXECUTIVE SESSION

November 27, 2012 06:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Harris, Chair D. Seldon, Vice Chair
 M.R. Walters, Secretary L. Mara
 S. True M. Williams (6:12 p.m.)

ABSENT: R. Ike

ALSO PRESENT:

J. Thompson, Jr., Superintendent
Ellen Stoltz, Chief Academic Officer
C. Chinni, Attorney

At 6:09 p.m., the Bloomfield Board of Education convened in an Executive Session to discuss personnel matters. Dr. J. Thompson, Attorney C. Chinni and C. Leone were in attendance.

At 6:42 p.m., the executive session was adjourned.

M.R. Walters, Secretary

J. Thompson, Jr., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Report # 73990

Statement Code: BOE 6 Page

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1110 SALARIES, TEACHER	\$13,969,600	\$3,832,279	\$9,824,402	\$312,919	\$0	\$312,919	2%
1115 SALARIES, ADMIN	\$2,046,012	\$881,124	\$1,158,892	\$5,996	\$0	\$5,996	0%
01 CERTIFIED SALARIES	\$16,015,612	\$4,713,403	\$10,983,294	\$318,915	\$0	\$318,915	2%
1210 SALARIES, PROFESSIONAL STAFF	\$291,505	\$93,461	\$198,043	\$1	\$0	\$1	0%
1215 SALARIES, JROTC	\$80,939	\$(13,531)	\$101,479	\$(7,009)	\$0	\$(7,009)	(9)%
1220 SALARIES, TUTOR	\$206,246	\$31,504	\$64,121	\$110,621	\$0	\$110,621	54%
1230 SALARIES, PARA	\$621,697	\$151,489	\$436,740	\$33,468	\$0	\$33,468	5%
1235 SALARIES, NURSES	\$252,143	\$64,566	\$182,183	\$5,394	\$0	\$5,394	2%
1240 SALARIES, CLERICAL	\$1,312,452	\$469,282	\$852,037	\$(8,867)	\$0	\$(8,867)	(1)%
1244 SALARIES, CLERICAL CAO	\$51,418	\$19,509	\$31,909	\$0	\$0	\$0	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$48,087	\$18,424	\$29,663	\$0	\$0	\$0	0%
1250 SALARIES, BUSINESS OFFICE	\$406,478	\$176,101	\$250,525	\$(20,148)	\$0	\$(20,148)	(5)%
1255 SALARIES, TECHNICAL SUPPORT	\$354,925	\$135,630	\$217,890	\$1,405	\$0	\$1,405	0%
1256 FAMILY COMMUNITY LIAISON	\$46,000	\$13,142	\$32,858	\$0	\$0	\$0	0%
1257 SALARIES, RESIDENCY OFFICER	\$59,315	\$25,095	\$34,220	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$28,622	\$6,026	\$22,596	\$0	\$0	\$0	0%
1260 SALARIES, CUSTODIAN	\$1,267,632	\$502,308	\$740,670	\$24,654	\$0	\$24,654	2%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Report # 73990

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1265 SALARIES, MAINTENANCE	\$513,742	\$211,037	\$304,252	\$(1,547)	\$0	\$(1,547)	0%
1270 SALARIES, MONITOR	\$193,256	\$54,331	\$133,301	\$5,624	\$0	\$5,624	3%
1275 SALARIES, CROSSING GUARD	\$29,049	\$7,021	\$16,746	\$5,282	\$0	\$5,282	18%
1280 SALARIES, SUPPORT	\$3,890	\$2,175	\$0	\$1,715	\$0	\$1,715	44%
1290 OVERTIME, SUPPORT	\$104,406	\$55,176	\$0	\$49,230	\$0	\$49,230	47%
02 NON-CERTIFIED SALARIES	\$5,871,802	\$2,022,746	\$3,649,233	\$199,823	\$0	\$199,823	3%
2100 HEALTH INSURANCE	\$4,936,595	\$1,014,131	\$3,453,614	\$468,850	\$0	\$468,850	9%
2150 LIFE INSURANCE	\$168,350	\$62,915	\$105,435	\$0	\$0	\$0	0%
2170 INSURANCE BUY-OUT	\$31,400	\$7,350	\$22,050	\$2,000	\$0	\$2,000	6%
2200 SOCIAL SECURITY	\$876,264	\$279,957	\$545,836	\$50,471	\$0	\$50,471	6%
2300 PENSION	\$865,293	\$865,293	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$60,000	\$29,928	\$0	\$30,072	\$0	\$30,072	50%
2500 COURSE REMUNERATION	\$30,000	\$6,444	\$16,575	\$6,981	\$0	\$6,981	23%
2600 UNEMPLOYMENT COMP	\$316,524	\$35,421	\$65,709	\$215,394	\$0	\$215,394	68%
2700 WORKERS' COMP	\$217,690	\$108,880	\$108,634	\$176	\$0	\$176	0%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%
03 EMPLOYEE BENEFITS	\$7,504,116	\$2,410,319	\$4,317,853	\$775,944	\$0	\$775,944	10%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
3100 ADMIN SERVICES	\$66,900	\$15,651	\$6,449	\$44,800	\$0	\$44,800	67%
3200 PROF EDUCATIONAL SERVICES	\$573,832	\$138,289	\$147,993	\$287,550	\$973	\$286,577	50%
3260 TESTING	\$47,325	\$15,456	\$0	\$31,869	\$0	\$31,869	67%
3300 PROF DEVELOPMENT	\$46,809	\$25,436	\$6,640	\$14,733	\$6,184	\$8,549	31%
3400 OTHER PROF SERVICES	\$68,892	\$1,232	\$53,000	\$14,660	\$0	\$14,660	21%
3500 TECHNICAL SERVICES	\$142,275	\$120,431	\$13,244	\$8,600	\$0	\$8,600	6%
3520 COPIER COSTS	\$128,101	\$35,790	\$54,517	\$37,794	\$0	\$37,794	30%
4000 PURCHASED SERVICES	\$20,000	\$0	\$22,200	\$(2,200)	\$0	\$(2,200)	(11)%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$21,960	\$58,110	\$11,810	\$0	\$11,810	13%
4300 MAINTENANCE & REPAIR	\$72,942	\$12,363	\$7,454	\$53,125	\$0	\$53,125	73%
4310 PURCHASED SERVICES BUILDINGS	\$300,915	\$82,731	\$176,662	\$41,522	\$0	\$41,522	14%
4320 VEHICLE MAINTENANCE & REPAIR	\$45,000	\$7,308	\$18,171	\$19,521	\$0	\$19,521	43%
04 CONTRACTED SERVICES	\$1,604,871	\$476,647	\$564,440	\$563,784	\$7,157	\$556,627	35%
5100 TRANSPORTATION, PUPIL	\$2,151,853	\$760,777	\$1,108,652	\$282,424	\$19,843	\$262,581	13%
5820 FIELD TRIPS	\$72,160	\$13,011	\$10,311	\$48,838	\$0	\$48,838	68%
05 PUPIL TRANSPORTATION	\$2,224,013	\$773,788	\$1,118,963	\$331,262	\$19,843	\$311,419	15%
5200 PROPERTY/LIABILITY INSURANCE	\$242,002	\$120,769	\$120,675	\$558	\$0	\$558	0%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Report # 73990

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$250,002	\$128,674	\$120,675	\$653	\$0	\$653	0%
5300 TELEPHONE	\$28,439	\$(24,150)	\$24,392	\$28,197	\$0	\$28,197	99%
5310 POSTAGE	\$34,255	\$3,742	\$784	\$29,729	\$0	\$29,729	87%
5400 ADVERTISING	\$25,000	\$2,313	\$375	\$22,312	\$0	\$22,312	89%
5500 PRINTING	\$77,400	\$24,437	\$15,814	\$37,149	\$0	\$37,149	48%
07 COMMUNICATIONS	\$165,094	\$6,342	\$41,365	\$117,387	\$0	\$117,387	71%
5600 TUITION, PUBLIC	\$834,318	\$10,964	\$376,775	\$446,579	\$0	\$446,579	54%
5630 TUITION, PRIVATE	\$559,118	\$(7,902)	\$427,750	\$139,270	\$0	\$139,270	25%
5690 TUITION, MAGNET	\$730,636	\$0	\$0	\$730,636	\$19,800	\$710,836	100%
08 TUITION	\$2,124,072	\$3,062	\$804,525	\$1,316,485	\$19,800	\$1,296,685	62%
5810 STAFF TRAVEL	\$47,720	\$11,584	\$22,263	\$13,873	\$0	\$13,873	29%
5814 CONFERENCES & MEETINGS	\$63,005	\$14,033	\$12,170	\$36,802	\$1,067	\$35,735	58%
09 OTHER PURCHASED SERVICES	\$110,725	\$25,617	\$34,433	\$50,675	\$1,067	\$49,608	46%
6110 INSTRUCTIONAL SUPPLIES	\$421,524	\$138,058	\$65,198	\$218,268	\$2,089	\$216,179	52%
6115 OFFICE SUPPLIES	\$63,018	\$18,129	\$13,626	\$31,263	\$0	\$31,263	50%
6116 LIBRARY / AV SUPPLIES	\$17,650	\$1,955	\$2,843	\$12,852	\$0	\$12,852	73%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Report # 73990

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
6117 COMPUTER SUPPLIES	\$10,000	\$1,946	\$4,046	\$4,008	\$0	\$4,008	40%
6120 SOFTWARE	\$136,037	\$125,017	\$10,974	\$46	\$0	\$46	0%
6900 OTHER SUPPLIES	\$18,700	\$4,792	\$6,721	\$7,187	\$0	\$7,187	38%
10 SUPPLIES	\$666,929	\$289,897	\$103,408	\$273,624	\$2,089	\$271,535	41%
6125 FACILITY SUPPLIES	\$90,097	\$62,769	\$17,594	\$9,734	\$0	\$9,734	11%
6130 FACILITY MATERIALS	\$77,897	\$26,886	\$40,077	\$10,934	\$0	\$10,934	14%
6200 HEAT	\$369,063	\$33,680	\$270,172	\$65,211	\$0	\$65,211	18%
6220 ELECTRICITY	\$928,980	\$370,344	\$505,826	\$52,810	\$0	\$52,810	6%
6290 WATER SERVICES	\$36,889	\$8,842	\$26,753	\$1,294	\$0	\$1,294	4%
7200 BUILDING IMPROVEMENTS	\$51,827	\$14,833	\$33,561	\$3,433	\$0	\$3,433	7%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,554,753	\$517,354	\$893,983	\$143,416	\$0	\$143,416	9%
6410 TEXTBOOKS	\$118,878	\$43,573	\$20,493	\$54,812	\$1,077	\$53,735	46%
6420 LIBRARY BOOKS, PERIODICALS	\$4,500	\$436	\$1,358	\$2,706	\$293	\$2,413	60%
6430 PROF BOOKS	\$12,844	\$3,946	\$298	\$8,600	\$0	\$8,600	67%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$136,222	\$47,955	\$22,149	\$66,118	\$1,370	\$64,748	49%
7300 NEW EQUIPMENT	\$8,052	\$4,741	\$6,308	\$(2,997)	\$0	\$(2,997)	(37)%
7320 REPLACEMENT EQUIPMENT	\$5,078	\$300	\$158	\$4,620	\$0	\$4,620	91%

Bloomfield

Report # 73990

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
7340 COMPUTER EQUIP	\$152,307	\$63,401	\$30,779	\$58,127	\$0	\$58,127	38%
13 EQUIPMENT	\$165,437	\$68,442	\$37,245	\$59,750	\$0	\$59,750	36%
8100 DUES & FEES	\$56,772	\$42,130	\$2,426	\$12,216	\$280	\$11,936	22%
8800 ATHLETIC PROGRAMS	\$73,984	\$32,925	\$28,239	\$12,820	\$3,817	\$9,003	17%
8900 STUDENT ACTIVITIES	\$30,700	\$6,915	\$4,136	\$19,649	\$203	\$19,446	64%
14 MISCELLANEOUS	\$161,456	\$81,970	\$34,801	\$44,685	\$4,300	\$40,385	28%
GRAND TOTAL	\$38,555,104	\$11,566,216	\$22,726,367	\$4,262,521	\$55,626	\$4,206,895	11%

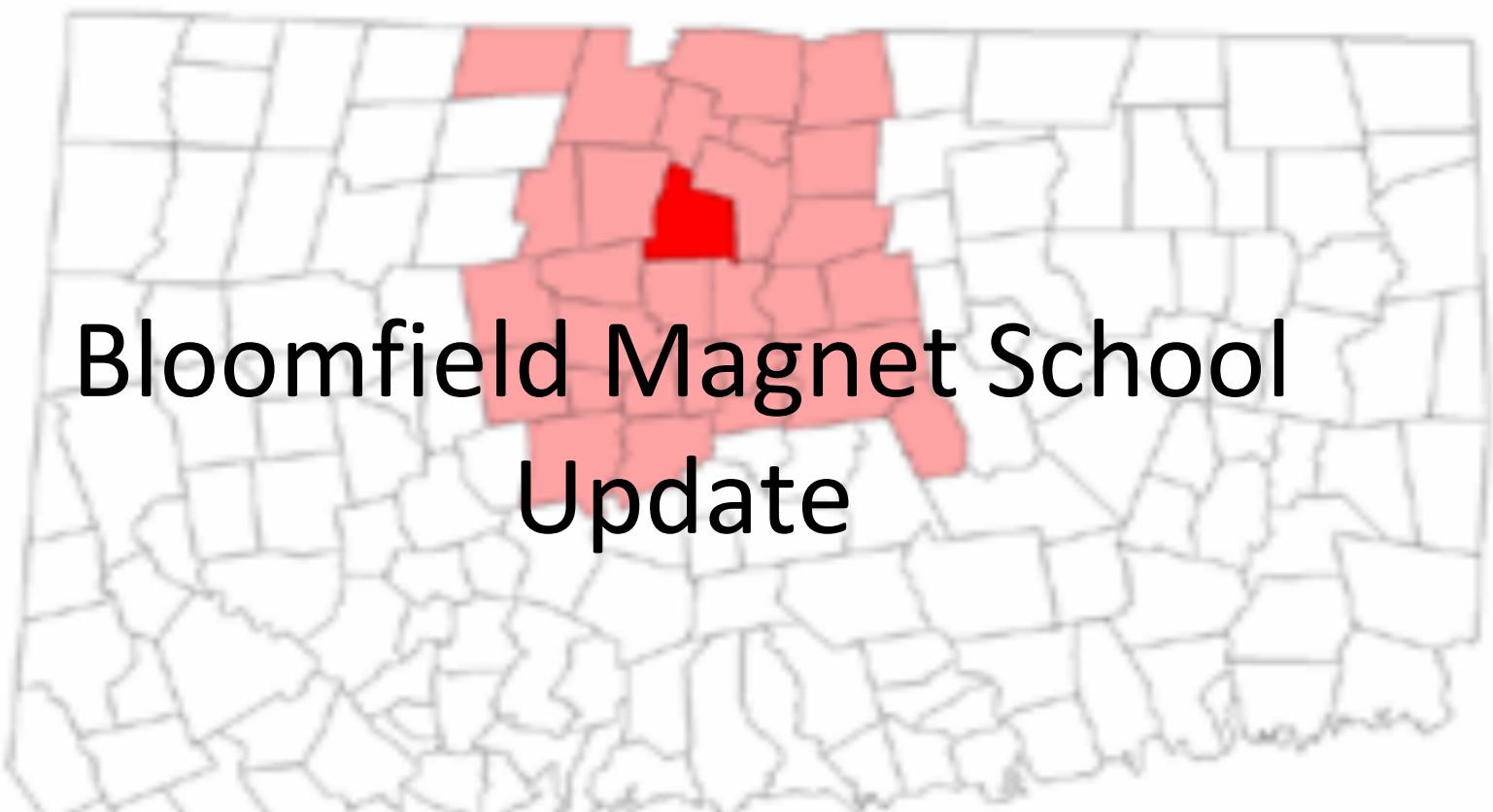
Bloomfield

Report # 73992

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Statement Code: BOE NEW

Account Number / Description	Reclassified Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
01 CERTIFIED SALARIES	\$16,015,612	\$4,713,403	\$10,983,294	\$318,915	\$0	\$318,915	2%
02 NON-CERTIFIED SALARIES	\$5,871,802	\$2,022,746	\$3,649,233	\$199,823	\$0	\$199,823	3%
03 EMPLOYEE BENEFITS	\$7,504,116	\$2,410,319	\$4,317,853	\$775,944	\$0	\$775,944	10%
04 CONTRACTED SERVICES	\$1,604,871	\$476,647	\$564,440	\$563,784	\$7,157	\$556,627	35%
05 PUPIL TRANSPORTATION	\$2,224,013	\$773,788	\$1,118,963	\$331,262	\$19,843	\$311,419	15%
06 INSURANCE	\$250,002	\$128,674	\$120,675	\$653	\$0	\$653	0%
07 COMMUNICATIONS	\$165,094	\$6,342	\$41,365	\$117,387	\$0	\$117,387	71%
08 TUITION	\$2,124,072	\$3,062	\$804,525	\$1,316,485	\$19,800	\$1,296,685	62%
09 OTHER PURCHASED SERVICES	\$110,725	\$25,617	\$34,433	\$50,675	\$1,067	\$49,608	46%
10 SUPPLIES	\$666,929	\$289,897	\$103,408	\$273,624	\$2,089	\$271,535	41%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,554,753	\$517,354	\$893,983	\$143,416	\$0	\$143,416	9%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$136,222	\$47,955	\$22,149	\$66,118	\$1,370	\$64,748	49%
13 EQUIPMENT	\$165,437	\$68,442	\$37,245	\$59,750	\$0	\$59,750	36%
14 MISCELLANEOUS	\$161,456	\$81,970	\$34,801	\$44,685	\$4,300	\$40,385	28%
GRAND TOTAL	\$38,555,104	\$11,566,216	\$22,726,367	\$4,262,521	\$55,626	\$4,206,895	11%

A map of Bloomfield County, New Mexico, showing its various school districts. The districts are outlined in black. A central cluster of districts is highlighted in red, indicating the area served by Bloomfield Magnet School. The text "Bloomfield Magnet School Update" is overlaid on this red area.

Bloomfield Magnet School Update

Board of Education Meeting
December 11, 2012



Presentation Goals

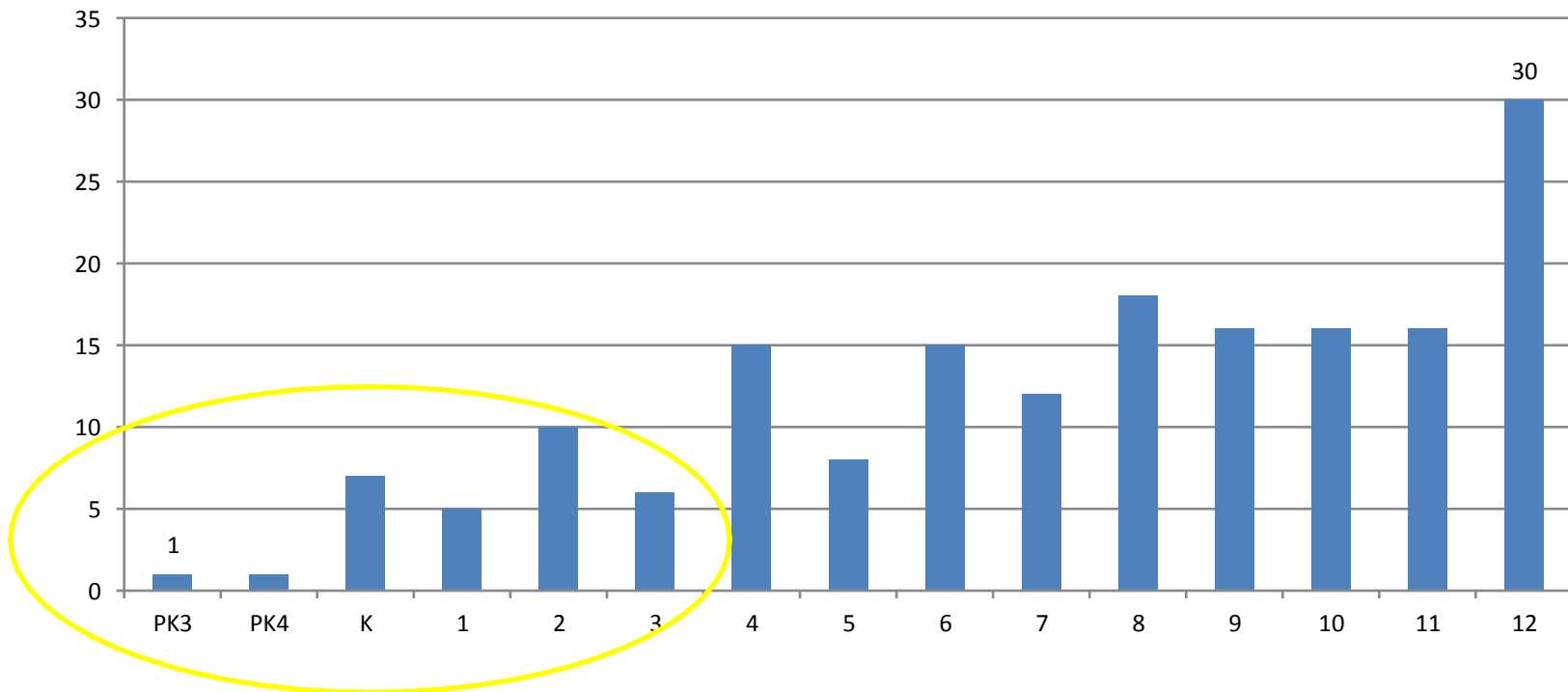
- A. Understand Current Enrollment (Out of District)
- B. Understand Current Funding Issues
- C. Understand 3-Phase Plan for Bloomfield Magnet Schools



Enrollment 2012-2013



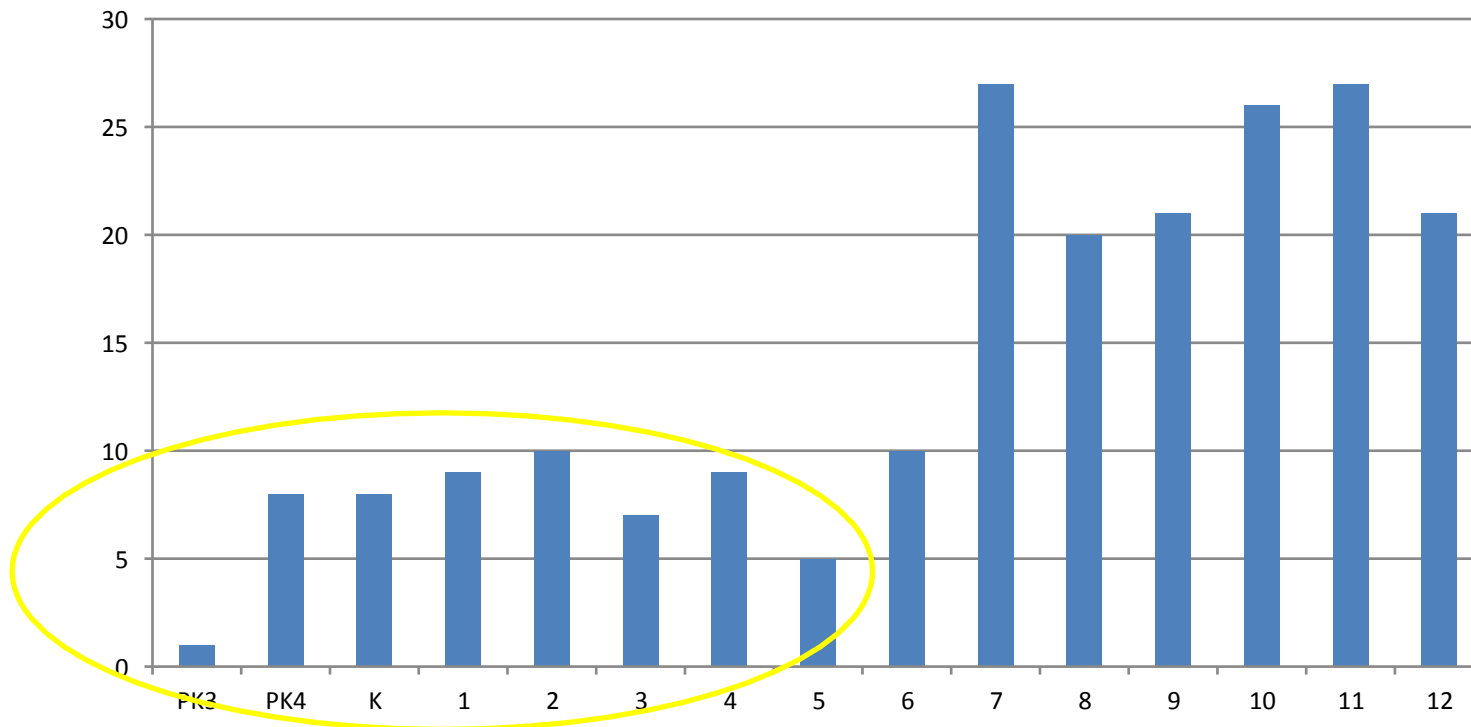
Hartford Host Magnet School Enrollment (2012)



Total of 176 students with cost of \$19K to BPS.



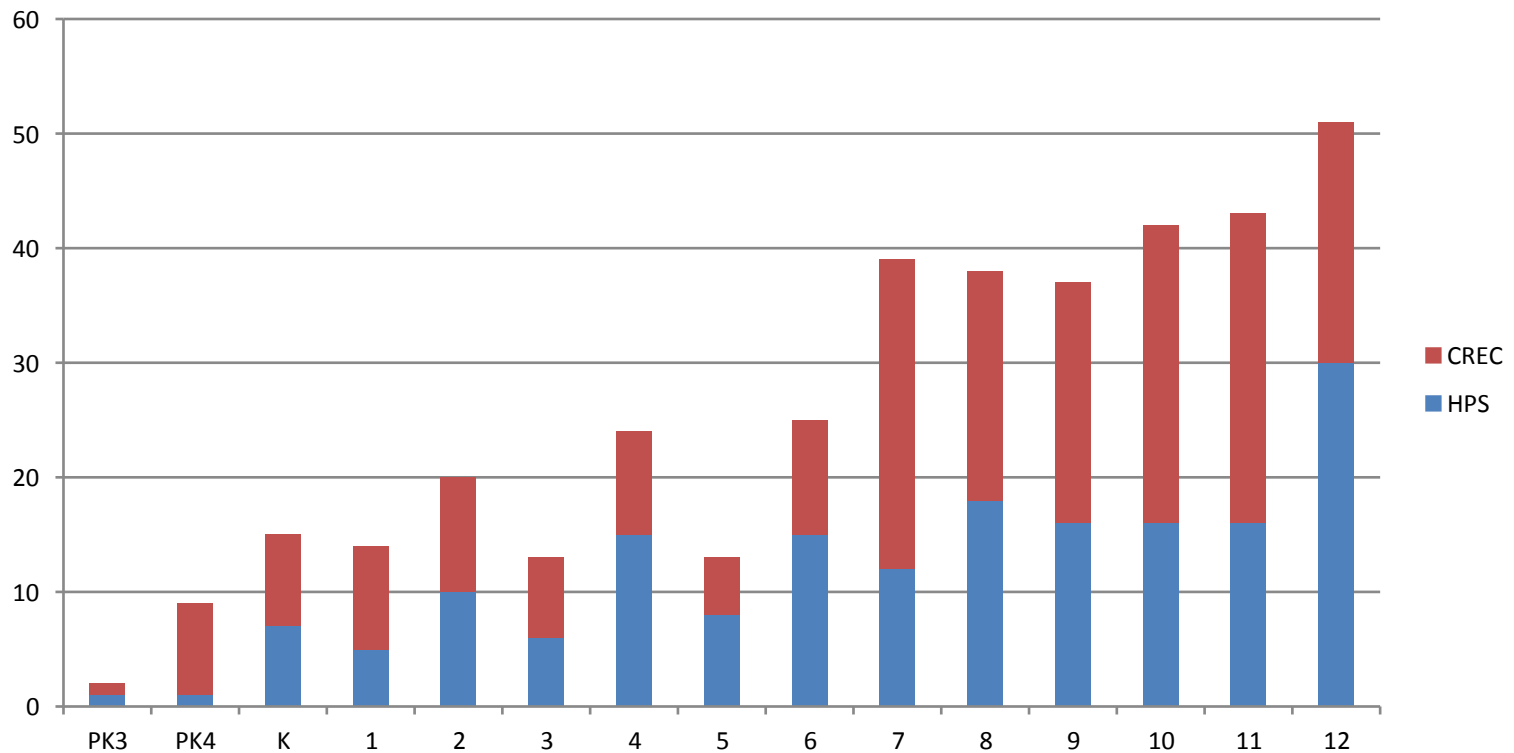
CREC Magnet School Enrollment (2012)



Total of 209 students with cost of \$700K (+/-) to BPS



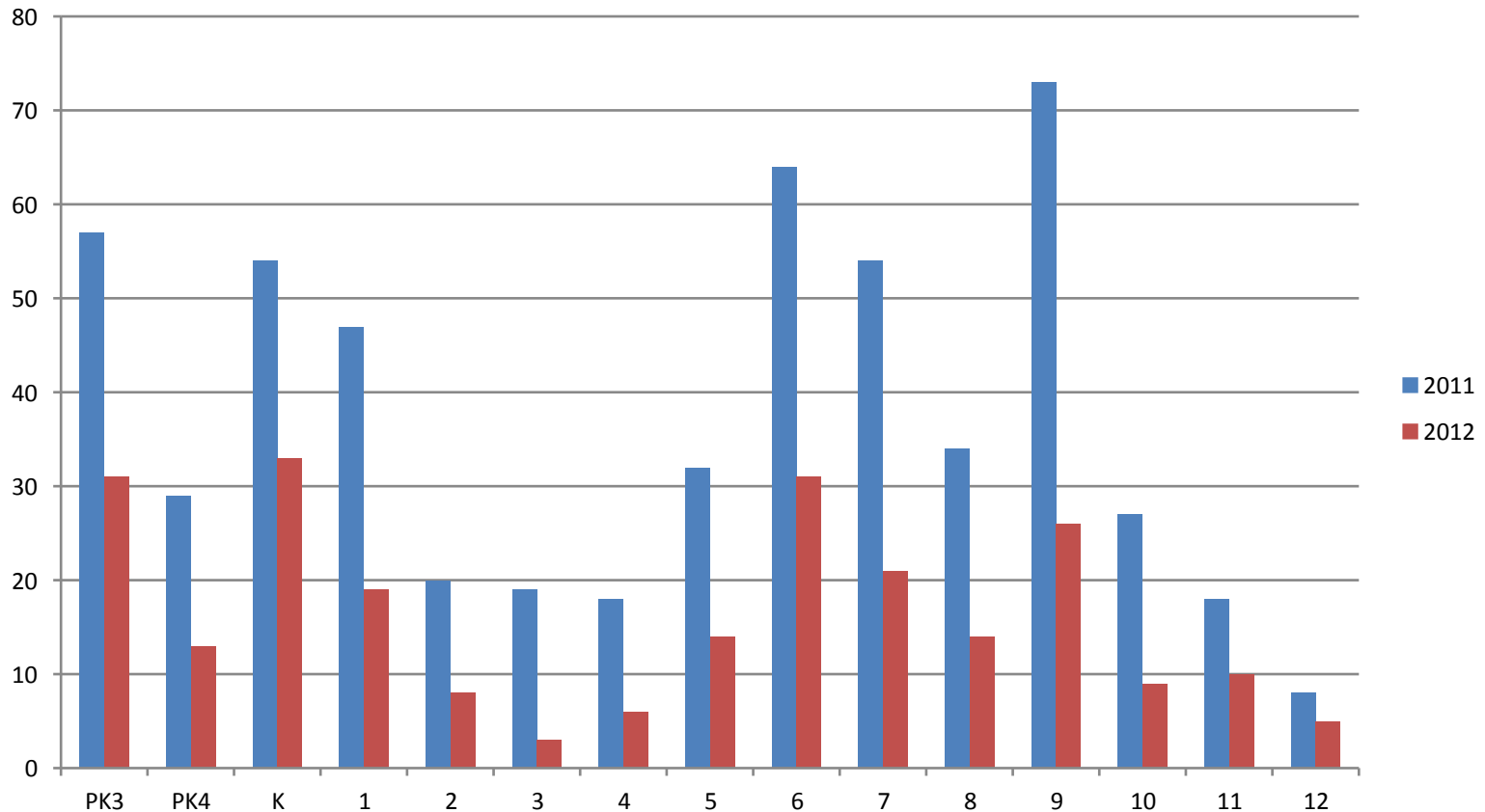
Total Magnet School Enrollment (2012)



Total of 385 students with 36% aging out in next three years.



Magnet School Applications (2011 v. 2012)



Total reduction of 311 applications (-56%).

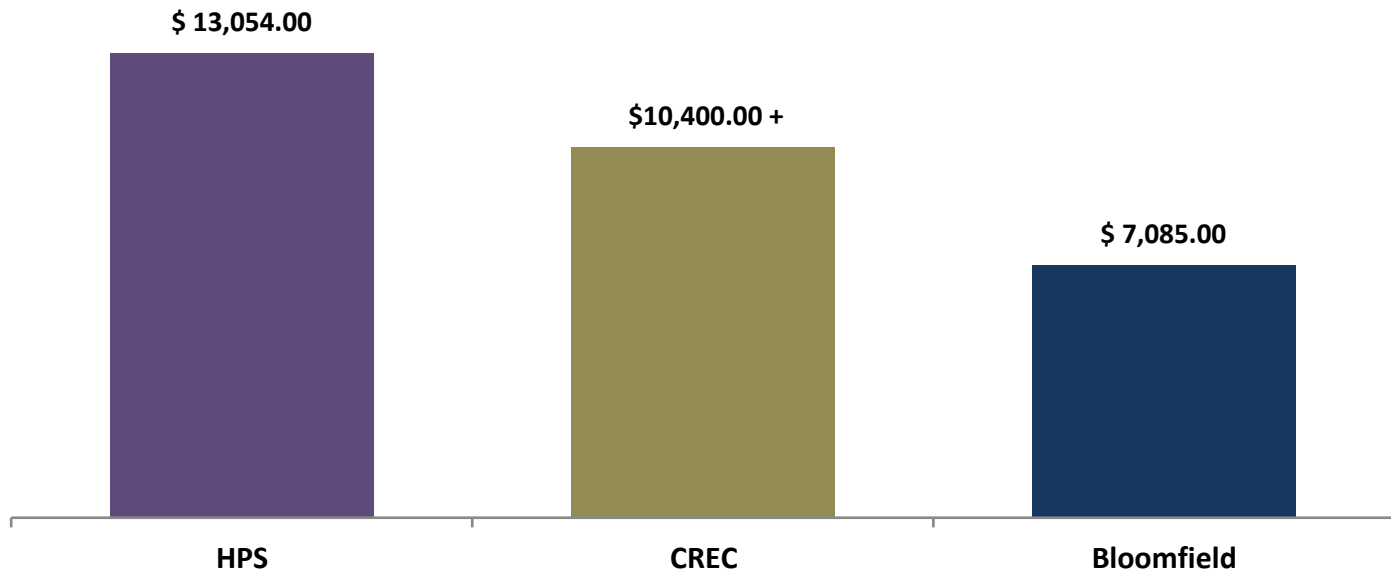
Largest number decrease found in 9th grade with 47 applications (-64%).



Funding 2012-2013

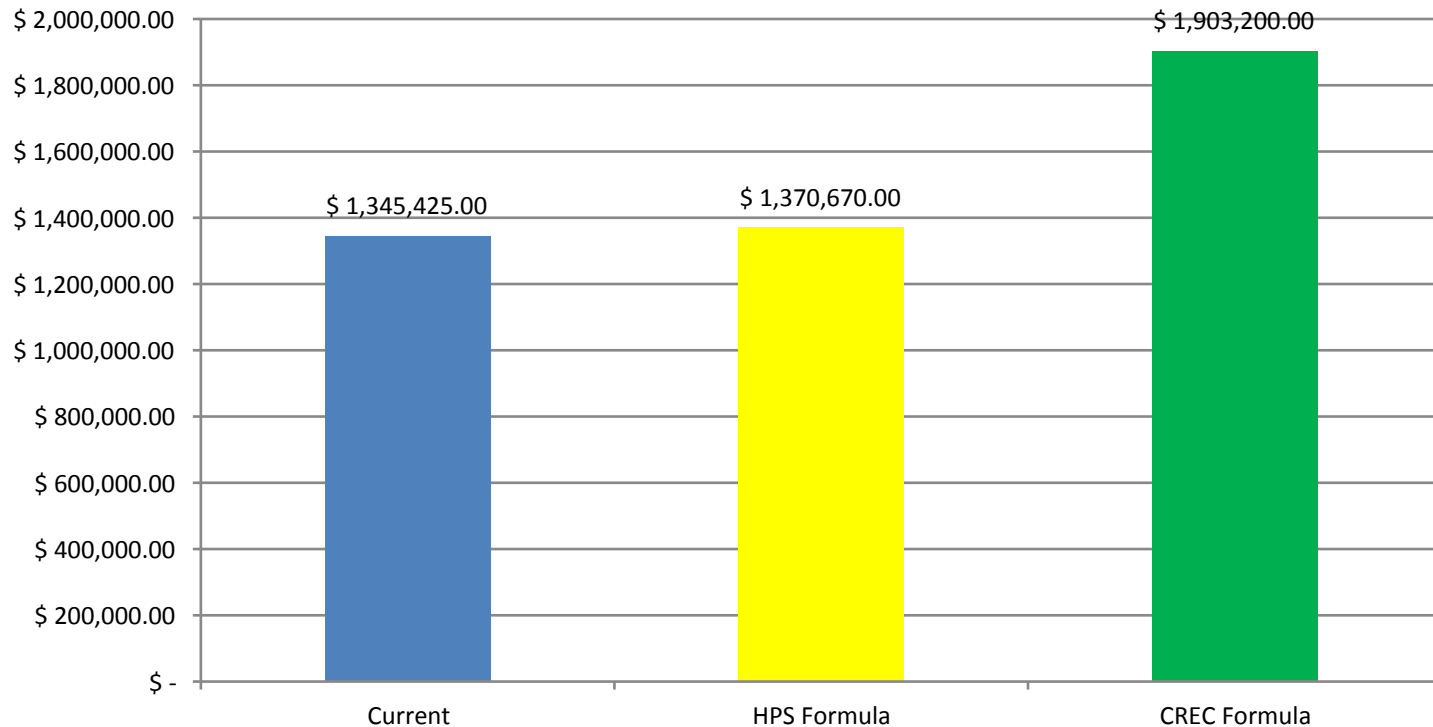


Equitable Non- Resident Funding





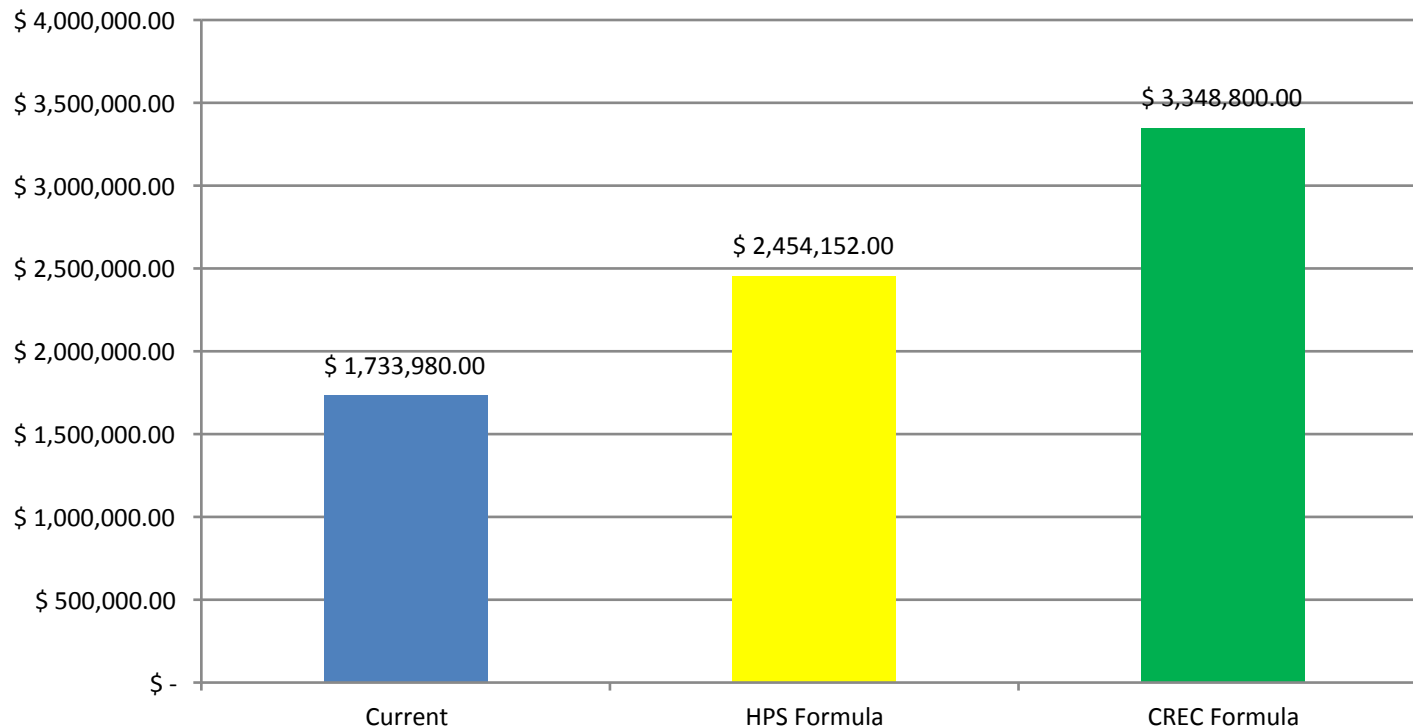
Lost Revenue (GEMS)



A loss of \$557,775 from inequitable funding formulas



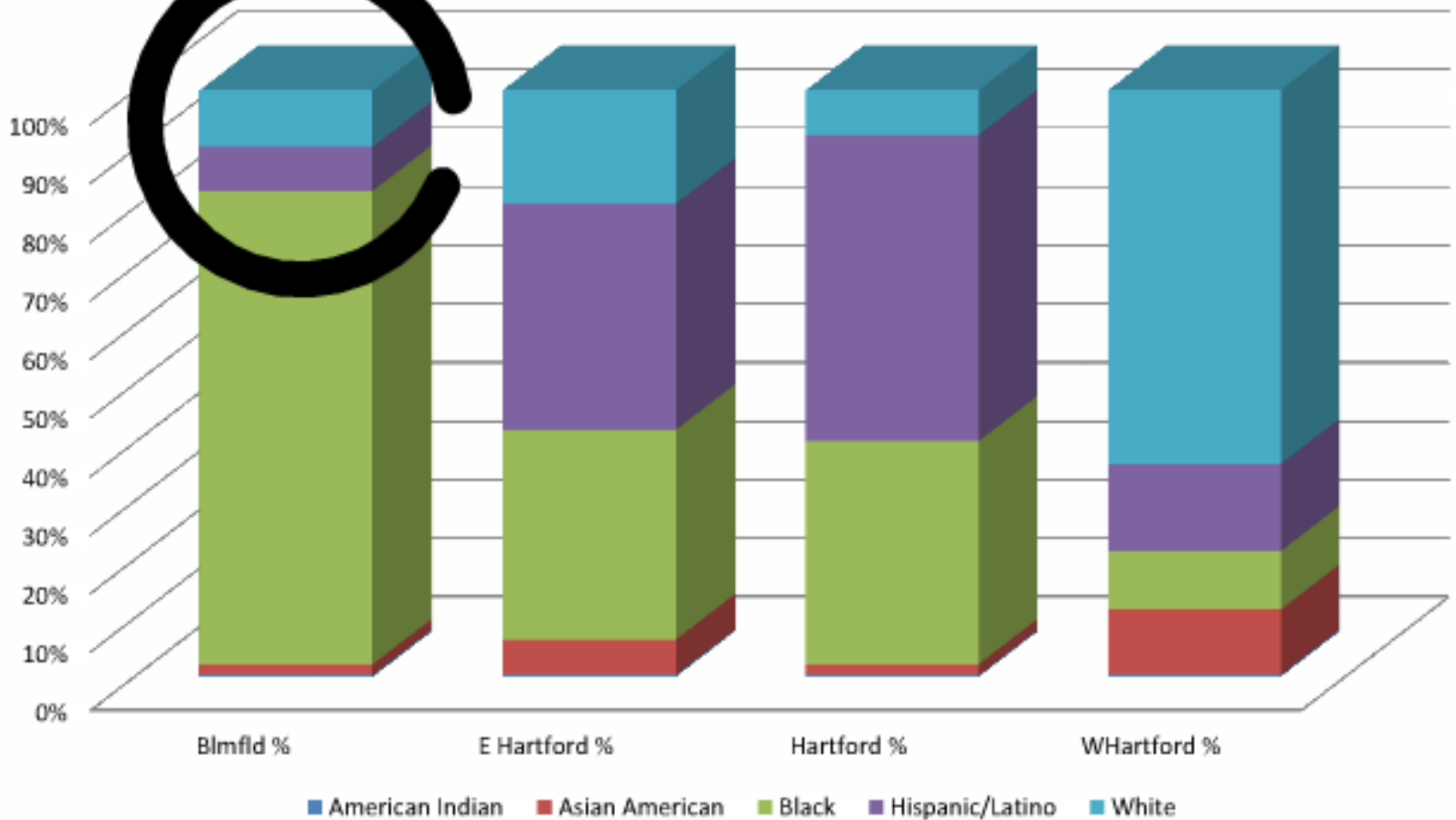
Lost Revenue (WECMS)



A loss of \$1,614,820 from inequitable funding formulas



2010 Race/Ethnicity Percentages





Moving Forward



3-Phase Plan

Phase 1 (2011-2012) (COMPLETE)

- a) Redesign BPHS to GEMS
- b) Meet SDE requirement for integration at GEMS and WECMS
- c) Meet enrollment and academic targets

Phase 2 (2012-2013) (IN PROGRESS)

- a) Partner with SDE to include Sheff / Hartford participation
- b) Increase revenue based on partnership



GEMS Enrollment

Grade (2012)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
6	13	16	1	30	43.33%
7	13	14	3	30	43.33%
9	12	17	2	31	38.71%
10	11	11	8	30	36.67%
11	16	7	8	31	51.61%
12	13	12	6	31	41.94%
Grand Total	78	77	28	183	42.62%

2013 Proposed – Increase Hartford participation slightly:

Grade (2013)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
6	10	14	6	30	33.33%
7	13	16	1	30	43.33%
8	13	14	3	30	43.33%
9	10	14	6	31	32.26%
10	12	17	2	31	38.71%
11	11	11	8	30	36.67%
12	16	7	8	31	51.61%
Grand Total	85	93	34	213	39.91%



WECMS Enrollment

Grade (2012)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
PK3	36	71	0	107	33.64%
PK4	43	70	0	113	38.05%
K	55	46	1	102	53.92%
Grand Total	134	187	1	322	41.61%

2013 Proposed – Increase Hartford participation:

Grade (2013)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
PK3	39	50	19	108	36.11%
PK4	36	61	11	108	33.33%
K	43	55	10	108	39.81%
Grand Total	118	166	40	324	36.42%



3-Phase Plan

Phase 3 (2013-Forward)

- a) Create choices for Bloomfield families
- b) Provide PK-12 Pathway
- c) Design K-5 Magnet Program (Expansion of GEMS)
- d) Redesign WECMS to PK Model