

Regular Meeting
Tuesday, January 10, 2012 7:00 PM Eastern

Bloomfield Board of Education 1133 Blue Hills
Avenue Board Room
1133 Blue Hills Avenue
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
 - 4.A. Approval of Minutes - Regular Meeting - December 13, 2011
5. Presentations
 - 5.A. Harris AgriScience Award from Connecticut River Salmon Association for years of service in the Salmon in Schools program
 - 5.B. Student Representative Report - Bloomfield High School
6. Public/PTO Comment
7. Superintendent's Report
 - 7.A. Recognition of Facilities Department for their Work in the Christmas "School Bus Food Drive"
 - 7.B. Class Size Report
 - 7.C. Financial Report - December, 2011
8. Old Business
9. New Business
 - 9.A. Aligning Standards, Curriculum, Instruction, Professional Development and Assessment
10. Board Member Comments
11. Adjournment
12. Committee Meetings - JANUARY 24, 2012
13. Next Regular Board Meeting - FEBRUARY 14, 2012

B. Approval of Minutes: Executive Session - October 18, 2011

A motion was made by R. Ike and seconded by D. Seldon to have the Bloomfield Board of Education approve the executive session minutes from October 18, 2011. The motion was passed unanimously.

C. Approval of Minutes: Regular Meeting - November 15, 2011

A motion was made by R. Ike and seconded by M. R. Walters to have the Bloomfield Board of Education approve the regular meeting minutes from October 18, 2011. The motion was passed unanimously. D. Seldon abstained.

V. PRESENTATIONS

A. Connecticut Academic Performance Test (CAPT): 2011 Recognition Letter

J. Thompson and D. Harris presented an award to Steven Foote for achieving Advanced Levels on the mathematics, reading, writing and science CAPT subtests.

B. Carmen Arace Intermediate School (CAIS) Ranked on CONNCAN's Top 10 List for Performance Gains on CMT

J. Thompson and D. Harris recognized Tracy Youngberg, CAIS Principal, for CAIS achieving a Top 10 List ranking for performance gains from CONNCAN.

C. 2011-2012 Bloomfield Teacher of the Year - Lisa Lamenzo

J. Thompson and D. Harris recognized Lisa Lamenzo, J. P. Vincent teacher, as Bloomfield's Teacher of the Year.

D. An Apple for the Teacher Award - Dorothy Johnson and Dorothea Jones

J. Thompson and D. Harris recognized Dorothy Johnson and Dorothea Jones as an Apple for the Teacher Award recipients. Both are dedicated teachers with success in the classroom.

E. Bloomfield Lions Club Student Award

S. Schulman recognized all the entrants in the Lion's Club PEACE POSTER international contest. Three local winners received a certificate and an award:

3rd Place: T. McClain

2nd Place: J. Ennis

1st Place: C. Rochester

VI. PUBLIC/PTO COMMENTS

No public or PTO comments were presented.

Student Representative Report

Maria Nieves, student representative, Big Picture High School, stated, at first, the students were reticent about the school's redesign, but are gaining enthusiasm. The most prominent student concern is including lower grades. Sweatshirts are being designed by the uniform committee to increase the student's school spirit. A couple of the activities at the school are an upcoming all night event and preparation for CAPT Testing. A CAPT Pep Rally will be held. In January and February, voluntary CAPT Preparation Sessions will be held after school and on Saturday mornings.

VII. SUPERINTEDENT'S REPORT

A. Stakeholders' Meeting - January 4, 2012

J. Thompson stated this leads into the next five years. An evening meeting of stakeholders' is planned for the 4th of January 2012. The agenda is attached.

B. 2011 - 2012 REVISED Academic Calendar

The revised calendar was distributed. The seven days already missed due to weather will be made up by having school on 11/11/2011 and 5/25/2012. School will be in session on 2/17/2012 and 2/20/2012. Three days will be added to the end of the school year in June changing the last day of school to 6/20/2012. Any additional snow days will result in school being in session on 6/21/2011, 6/22/2012 and then April vacation will be affected. School will not go beyond 6/22/2011.

C. Update on District Website

C. Leone presented a prototype of the website that will be available in early January. The website will be easier to use and contain pertinent district information. A style guide was distributed to the Board Members.

D. Financial Reports

Per C. Leone, the financials are healthy through November. Major line items are being monitored. Transfers will begin with this reporting month. The board members requested a description of the line items.

E. Budget Impact from Storm Alfred

Facilities costs were \$16,604.23 and Food Service costs were \$20,185.33. These dollars have been submitted to the town for possible reimbursement from FEMA.

F. CREC Tuition Payment

Based on the enrollment of Bloomfield students at CREC Schools, as of October 1, 2011, there is a deficit of \$45,996.00 in the 2011/2012 budget. This will be covered by a budget transfer.

VIII. OLD BUSINESS

No Old Business was brought up for discussion.

IX. NEW BUSINESS

A. First Reading of Proposed Policy - 5221 Safe School Climate Plan

B. Silvers reviewed the highlights of the first draft of the policy. The Policy Committee will review it prior to the January 2012 Board Meeting. The policy needs to be established by January 2012.

B. Acceptance of Donation of Vehicle to Bloomfield Public Schools

A motion was made by R. Ike and seconded by D. Seldon to have the Bloomfield Board of Education accept the donation of a vehicle to the Bloomfield Public Schools. The motion was passed unanimously.

C. Budget Transfers

A motion was made by S. True and seconded by D. Seldon to have the Bloomfield Board of Education approve the budget transfers, as presented. The motion was passed unanimously.

D. Approval of July 1, 2012 to June 30, 2015 Collective Bargaining Agreement Between the Bloomfield Board of Education and the Bloomfield Administrators' Association

A motion was made by D. Seldon and seconded by M. R. Walters to approve the July 1, 2012 to June 30, 2015 collective bargaining agreement between the Bloomfield Board of Education and the Bloomfield Administrators'

Association, as presented. The motion was passed unanimously.

X. BOARD MEMBER COMMENTS

The board member comments included congratulations to all award recipients. There is a synergy and enthusiasm that prevails with the board members. Happy Holidays to all!

XI. ADJOURMENT

At 8:04 p.m., a motion to adjourn was made by R. Ike and seconded by L. Mara. The motion was passed unanimously.

XI. NEXT REGULAR BOARD MEETING January 10, 2012

**Next Board Meeting:
January 10, 2012 in the Board Room at the
Bloomfield Board of Education**

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BHS Class Size Report*
January 2012
(data as of 1/3/2012)

Enrollment as of 1/3/2012:	
Grade 9:	157
Grade 10:	155
Grade 11:	147
Grade 12:	145
TOTAL:	604

DeptName	Description	1	2	3	4	5	6	7	8	9	10	11	Avg. Class Size
English	AP English 11	18											18.0
	AP English 12	14	18										16.0
	Freshman English	7	12	13	13	19	21	21					15.1
	Honors Freshman English	12	21										16.5
	Honors Junior English	18	18										18.0
	Honors Senior English	23	25										24.0
	Honors Sophomore English	17	22										19.5
	Junior English	9	12	12	14	16	19						13.7
	Senior English	16	22	24									20.7
	Sophomore English	14	18	19	20	26							19.4
	SAT Prep Seminar	10	12										11.0
	Literature for Young Adults	12	13	13	14	15	15	16	16	17	17	17	15.0
	Read About Life: Fiction & Non-fiction	12	14	15	18	19							15.6
	READ 180	14	17										15.5
	Journalism I	11											11.0
	Speech	17											17.0
	Theater I	3											3.0
English													16.0
Mathematics	Algebra I	6	9	10	10	11	12	16	17	18	21	22	13.8
	Algebra II	10	11	15	18	19	24						16.2
	Algebra III & Trigonometry	10	14	16									13.3
	AP Calculus	12											12.0
	AP Statistics	18											18.0
	Consumer Math	19											19.0
	Geometry	13	15	19	19	20	21	23					18.6
	Honors Algebra II	17	22										19.5
	Honors Geometry	15											15.0
	Honors Pre-Calculus	19											19.0
Mathematics													15.9
Science	Anatomy & Physiology	23	23										23.0
	AP Biology	5											5.0
	AP Environmental Science	8											8.0
	Biology	11	12	14	14	15	18	23					15.3
	Chemistry	21	21										21.0
	Environmental Chemistry	10	11	15									12.0
	Forensic Science	20											20.0
	Honors Anatomy & Physiology	10											10.0
	Honors Biology	19	20										19.5
	Honors Chemistry	22											22.0
	Honors Integrated Science	24											24.0
	Honors Physics	13											13.0
	Integrated Science	9	14	14	16	16	16	22					15.3
	Physics	12	13	23									16.0
Science													16.0

*Not including Special Ed or Independent Study courses

BHS Class Size Report*
January 2012
(data as of 1/3/2012)

DeptName	Description	1	2	3	4	5	6	7	8	9	10	11	Avg. Class Size	
Social Studies	African American Exp.	17											17.0	
	AP US History	12											12.0	
	Civics	6	10	13	19	22							14.0	
	Honors Civics	12											12.0	
	Economics: Theory, Policy & Practice	10											10.0	
	Honors Modern World History	13	17										15.0	
	Honors US History	16	20										18.0	
	Modern World History	12	15	16	19	22	25						18.2	
	Sociology	24												24.0
	US History	7	16	19	21	23	23	23						18.9
	Youth & Law	21	23										22.0	
Social Studies													17.1	
World Languages	French I	22											22.0	
	French II	14											14.0	
	French IV & Honors French IV	5											5.0	
	Honors French II	19											19.0	
	Honors French III	19											19.0	
	Honors Spanish II	10	21										15.5	
	Honors Spanish III	13											13.0	
	Spanish I	13	14	15	16	19	21							16.3
	Spanish II	12	13	17	21	25								17.6
	Spanish III	12	17	23										17.3
	AP Spanish V	4												4.0
		UCONN Spanish	21											21.0
World Languages													16.1	
Agriscience	Agri-Science & Technology I	12											12.0	
	Agri-Science Biology	4	11										7.5	
	Animal Science	7	15										11.0	
	Botanical Science/Floral Design	12											12.0	
	Honors Aquacultural Sci.: Prin./Prac.	3											3.0	
	Honors Vet Science I	10											10.0	
	Natural Resources/Environ. Science	4											4.0	
Agriscience													8.7	
Business	Accounting	5											5.0	
	Business Computer Applications	4											4.0	
	Business Mtg./Int. Business	14											14.0	
	Business Word Processing	5	5										5.0	
	Career Exploration	1	2	4	11								4.5	
	General Business	6	10										8.0	
	InVEST	3											3.0	
	Marketing	4	4										4.0	
	Personal Finance	13											13.0	
		Yearbook Publishing I & II	14											14.0
Business													6.6	
Family & Consumer Science	Creative Fashion I	7	7	13									9.0	
	Creative Fashion II	5											5.0	
	Food & Nutrition	7	9	12	15								10.8	
	Ind. And Fam. Dev. UCONN	17											17.0	
	World of Children	12	13	17									14.0	
Family & Consumer Science													11.2	
Technology Education	Graphic Communication	14											14.0	
	Publication Design I	10											10.0	

*Not including Special Ed or Independent Study courses

BHS Class Size Report*
January 2012
(data as of 1/3/2012)

DeptName	Description	1	2	3	4	5	6	7	8	9	10	11	Avg. Class Size
	Technical Drawing (CAD I)	11											11.0
	Engineering Drawing (CAD II)	2											2.0
Technology Education													9.3
Career & Technology Programs	Automotive Basics	10											10.0
	Automotive I	6	8										7.0
	Automotive II	14											14.0
	Automotive III	6											6.0
	Culinary Arts I	10	12										11.0
	Culinary Arts II	9											9.0
Career & Technology Programs													9.4
Physical Education	Health I	8	12	16									12.0
	Phys Ed./Health I	7	12	15	28								15.5
	Phys Ed. II	7	9	20	22	25	27	28	28				20.8
	Physical Education IV	3											3.0
Physical Education													16.7
Visual & Performing Arts	Concert Band	40											40.0
	Concert Choir	16											16.0
	Keyboard I	5											5.0
	Media Arts I	1	12										6.5
	Music Sound Studio	11											11.0
	Music Sound Studio II	5											5.0
	3-D Art	6	20										13.0
	Art I	5	7										6.0
	Art II	6	7										6.5
	Honors Art II	6											6.0
	Honors Special Topics in Art	3											3.0
Visual & Performing Arts													10.0
J.R.O.T.C	Introduction to JROTC	2											2.0
	JROTC LET I	4											4.0
	JROTC LET II	4	5	7									5.3
	JROTC LET III	3	4										3.5
	JROTC LET IV	2											2.0
	JROTC Fitness & Adventure Training	4											4.0
J.R.O.T.C													3.9
BHS AVERAGE CLASS SIZE													14.1

*Not including Special Ed or Independent Study courses

The Big Picture High School (BPHS) Class Size Report
January 2012
(data as of 1/3/2012)

Total Enrollment as of 1/3/2012:	
Grade 9:	32
Grade 10:	27
Grade 11:	31
Grade 12:	14
TOTAL:	104

Grade	Course														Avg. Class Size		
		1	2	3	4	5	6	7	8	9	10	11	12	13			
9	Math	15	16														15.5
	English	15	16														15.5
	Science	15	16														15.5
	Social Studies	15	16														15.5
	Advisory	15	16														15.5
Grade 10 Average Class Size:																15.5	
10	Math	13	14														13.5
	English	13	14														13.5
	Science	13	14														13.5
	Social Studies	13	14														13.5
	Advisory	9	9	9													9.0
Grade 11 Average Class Size:																12.3	
11	Math	15	15														15.0
	English	15	15														15.0
	Environmental Science	15	15														15.0
Grade 12 Average Class Size:																15.0	
12	Math	14															14.0
	English	14															14.0
	Anatomy & Physiology	15															15.0
Grade 12 Average Class Size:																14.3	
BPHS: AVERAGE CLASS SIZE																14.1	

Arace Intermediate School (CAIS) Class Size Report*
January 2012
 (data as of 1/3/2012)

Enrollment as of 1/3/2012:	
Grade 5:	131
Grade 6:	127
TOTAL:	258

Grade	Core / Unified Arts	Course	1	2	3	4	5	6	7	8	9	10	11	12	Avg. Class Size	
5	Cores	Language Arts	15	16	16	16	17	17	17	18					16.5	
		Math	15	16	16	16	17	17	17	18					16.5	
		Science	15	16	16	16	17	17	17	18					16.5	
		Social Studies	15	16	16	16	17	17	17	18					16.5	
	Cores Average:														16.5	
	Unified Arts	Art	13	13	15	15	15	16								14.5
		Band	5	10	14											9.7
		Chorus	18	19	20											19.0
		Physical Education	19	21	21	23	24	25								22.2
	Unified Arts Average:														17.0	
5 Average Class Size:															16.7	
6	Cores	Language Arts	14	15	15	16	16	16	17	17					15.8	
		Math	14	15	15	16	16	16	17	17					15.8	
		Science	15	15	15	16	16	16	16	17					15.8	
		Social Studies	15	15	15	16	16	16	16	17					15.8	
	Cores Average:														15.8	
	Unified Arts	Art	11	14	15	15	16	16								14.5
		Band	3	6	14											7.7
		Chorus	17	20	22											19.7
		Physical Education	19	19	21	21	22	24								21.0
	Unified Arts Average:														16.4	
6 Average Class Size:															16.0	
CAIS: AVERAGE CLASS SIZE															16.3	

CAIS INTERVENTION CLASSES:															
5	Intervention Classes	Math Support	4	5	5										4.7
		Reading Support	3	4	5	5	5	5	6	7	7				5.2
6	Intervention Classes	Math Support	4	4	4										4.0
		Reading Support	2	3	4	5	5	8	10	11					6.0

*Excludes Special Education and TAG (Talented/Gifted) classes

Arace Middle School (CAMS) Class Size Report*

January 2012

(data as of 1/3/2012)

Total Enrollment as of 1/3/2012:	
Grade 7:	157
Grade 8:	131
TOTAL:	288

Grade	Core / Unified Arts	Course	1	2	3	4	5	6	7	8	9	10	11	12	13	Avg. Class Size	
7	Cores	Language Arts	17	18	19	19	20	20	21	22						19.5	
		Math	16	18	18	19	19	20	22							18.9	
		Accelerated Math (Pre-Alg)	19													19.0	
		Science	17	18	18	19	20	20	22	22						19.5	
		Social Studies	13	13	14	16	17	18	19	20						16.3	
		French	14	14												14.0	
		Spanish	15	19												17.0	
	Grade 7 Cores Average:																18.2
	Unified Arts	Art	16	16	16	17	19	19								17.2	
		Band	4	9	14											9.0	
		Chorus	18	23	24											21.7	
		Reading	8	9	9	10										9.0	
		Music	15	16	18											16.3	
		Physical Education	26	26	26	27	27	27								26.5	
	Grade 7 Unified Arts Average:																17.6
	Grade 7 Average Class Size:																17.9
8	Cores	Language Arts	11	12	15	15	16	17	18	18						15.3	
		Math	12	15	15	15	17	18	19							15.9	
		Accelerated Math (Algebra)	13													13.0	
		Science	12	13	14	14	17	18	20	21						16.1	
		Social Studies	9	10	12	13	13	13	14	16						12.5	
		French	11	13												12.0	
		Spanish	14	16												15.0	
	Grade 8 Cores Average:																14.7
	Unified Arts	Art	14	15	16	16	17	17								15.8	
		Band	3	6	7											5.3	
		Chorus	19	19												19.0	
		Reading	7	7	8	9	10									8.2	
		Music	13	14	15	16										14.5	
		Physical Education	21	21	22	22	22	22								21.7	
	Grade 8 Unified Arts Average:																14.5
	Grade 8 Average Class Size:																14.6
CAMS: AVERAGE CLASS SIZE																16.3	

CAMS INTERVENTION CLASSES:

Grade	Intervention Classes	LA Academy	Math Academy	1	2	3	4	5	6	7	8	9	10	11	12	13	Avg. Class Size
7	Intervention Classes	LA Academy		4	4	5	5	6	7	7	7	8	8	9	9	10	6.8
		Math Academy		3	5	6	7	7	8								6.0
8	Intervention Classes	LA Academy		5	5	5	6	6	7	7	8	10					6.6
		Math Academy		8	8	8	9	10									

* Excludes Special Education and TAG (Talented/Gifted) classes.

**Class Size Report
Elementary Schools
January 2012
(as of 1/3/2012)**

	1	2	3	4	5	6	7	8	9	10	11	12	Average Class Size	Total # Students
Wintonbury Early Childhood Magnet School														
Pre-K	17	17	18	18	18	18	18	18	18	18	18	18	17.8	214
Kindergarten	16	17	17	17	18	18							17.2	103
WECMS Average Class Size/Total # Students:													17.8	317
Vincent Elementary School:														
Kindergarten	13	13	14	14	14	15							13.8	83
Grade 1	14	14	15	15	15	15	15	17					15.0	120
Grade 2	13	14	14	14	15	16	16	17					14.9	119
JPV Average Class Size/Total # Students:													14.6	322
Metacomet Elementary School:														
Grade 3	13	14	14	14	15	16	16	17					14.9	119
Grade 4	15	15	15	17	17	17	17	18					16.4	131
MES Average Class Size/Total # Students:													15.6	250

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Adopted Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
01 CERTIFIED SALARIES	\$16,312,917	\$5,930,740	\$9,646,484	\$735,693	\$0	\$735,693	5%
02 NON-CERTIFIED SALARIES	\$5,830,398	\$2,516,459	\$3,161,497	\$152,442	\$0	\$152,442	3%
03 EMPLOYEE BENEFITS	\$7,355,899	\$2,384,525	\$4,542,369	\$429,005	\$0	\$429,005	6%
04 CONTRACTED SERVICES	\$1,537,381	\$511,955	\$372,888	\$652,538	\$0	\$652,538	42%
05 PUPIL TRANSPORTATION	\$2,090,506	\$789,418	\$1,174,167	\$126,921	\$11,410	\$115,511	6%
06 INSURANCE	\$248,512	\$175,251	\$55,823	\$17,438	\$0	\$17,438	7%
07 COMMUNICATIONS	\$198,160	\$56,204	\$68,953	\$73,003	\$0	\$73,003	37%
08 TUITION	\$2,176,134	\$794,486	\$1,457,626	\$(75,978)	\$0	\$(75,978)	(3)%
09 OTHER PURCHASED SERVICES	\$109,889	\$31,648	\$29,901	\$48,340	\$0	\$48,340	44%
10 SUPPLIES	\$727,396	\$350,475	\$107,726	\$269,195	\$2,675	\$266,520	37%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,504,133	\$654,760	\$812,293	\$37,080	\$3,379	\$33,701	2%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$215,939	\$67,673	\$17,958	\$130,308	\$2,856	\$127,452	60%
13 EQUIPMENT	\$73,973	\$29,781	\$10,214	\$33,978	\$0	\$33,978	46%
14 MISCELLANEOUS	\$173,867	\$77,666	\$35,349	\$60,852	\$0	\$60,852	35%
GRAND TOTAL	\$38,555,104	\$14,371,041	\$21,493,248	\$2,690,815	\$20,320	\$2,670,495	7%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
1110 SALARIES, TEACHER	\$14,380,557	\$5,011,652	\$8,697,902	\$671,003	\$0	\$671,003	5%
1115 SALARIES, ADMIN	\$1,932,360	\$919,088	\$948,582	\$64,690	\$0	\$64,690	3%
01 CERTIFIED SALARIES	\$16,312,917	\$5,930,740	\$9,646,484	\$735,693	\$0	\$735,693	5%
1210 SALARIES, PROFESSIONAL STAFF	\$284,530	\$105,559	\$117,013	\$61,958	\$0	\$61,958	22%
1215 SALARIES, JROTC	\$82,939	\$(2,556)	\$83,469	\$2,026	\$0	\$2,026	2%
1220 SALARIES, TUTOR	\$303,510	\$73,247	\$110,869	\$119,394	\$0	\$119,394	39%
1230 SALARIES, PARA	\$532,656	\$226,875	\$381,586	\$(75,805)	\$0	\$(75,805)	(14)%
1235 SALARIES, NURSES	\$259,920	\$85,824	\$160,660	\$13,436	\$0	\$13,436	5%
1240 SALARIES, CLERICAL	\$1,407,401	\$657,705	\$839,584	\$(89,888)	\$0	\$(89,888)	(6)%
1250 SALARIES, BUSINESS OFFICE	\$242,808	\$128,245	\$133,799	\$(19,236)	\$0	\$(19,236)	(8)%
1255 SALARIES, TECHNICAL SUPPORT	\$328,574	\$164,831	\$169,850	\$(6,107)	\$0	\$(6,107)	(2)%
1257 SALARIES, RESIDENCY OFFICER	\$57,587	\$32,853	\$28,794	\$(4,060)	\$0	\$(4,060)	(7)%
1260 SALARIES, CUSTODIAN	\$1,241,080	\$601,522	\$647,373	\$(7,815)	\$0	\$(7,815)	(1)%
1265 SALARIES, MAINTENANCE	\$640,632	\$308,080	\$331,919	\$633	\$0	\$633	0%
1270 SALARIES, MONITOR	\$248,041	\$81,426	\$137,662	\$28,953	\$0	\$28,953	12%
1275 SALARIES, CROSSING GUARD	\$29,259	\$9,543	\$18,919	\$797	\$0	\$797	3%
1280 SALARIES, SUPPORT	\$7,800	\$2,588	\$0	\$5,212	\$0	\$5,212	67%

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1290 OVERTIME, SUPPORT	\$163,661	\$40,717	\$0	\$122,944	\$0	\$122,944	75%
02 NON-CERTIFIED SALARIES	\$5,830,398	\$2,516,459	\$3,161,497	\$152,442	\$0	\$152,442	3%
2100 HEALTH INSURANCE	\$5,019,592	\$1,003,250	\$3,763,941	\$252,401	\$0	\$252,401	5%
2150 LIFE INSURANCE	\$158,000	\$22,518	\$124,242	\$11,240	\$0	\$11,240	7%
2170 INSURANCE BUY-OUT	\$31,800	\$15,700	\$15,700	\$400	\$0	\$400	1%
2200 SOCIAL SECURITY	\$818,840	\$343,917	\$472,936	\$1,987	\$0	\$1,987	0%
2300 PENSION	\$778,902	\$778,902	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$32,551	\$0	\$0	\$32,551	\$0	\$32,551	100%
2500 COURSE REMUNERATION	\$30,000	\$9,850	\$20,150	\$0	\$0	\$0	0%
2600 UNEMPLOYMENT COMP	\$266,524	\$58,528	\$94,772	\$113,224	\$0	\$113,224	42%
2700 WORKERS' COMP	\$217,690	\$151,860	\$50,628	\$15,202	\$0	\$15,202	7%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%
03 EMPLOYEE BENEFITS	\$7,355,899	\$2,384,525	\$4,542,369	\$429,005	\$0	\$429,005	6%
3100 ADMIN SERVICES	\$66,900	\$46,497	\$3,441	\$16,962	\$0	\$16,962	25%
3200 PROF EDUCATIONAL SERVICES	\$454,917	\$125,305	\$33,877	\$295,735	\$0	\$295,735	65%
3260 TESTING	\$21,500	\$7,664	\$680	\$13,156	\$0	\$13,156	61%
3300 PROF DEVELOPMENT	\$59,059	\$24,701	\$15,117	\$19,241	\$0	\$19,241	33%

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3400 OTHER PROF SERVICES	\$68,892	\$1,500	\$3,500	\$63,892	\$0	\$63,892	93%
3500 TECHNICAL SERVICES	\$156,967	\$144,336	\$12,631	\$0	\$0	\$0	0%
3520 COPIER COSTS	\$128,621	\$20,848	\$51,787	\$55,986	\$0	\$55,986	44%
4000 PURCHASED SERVICES	\$20,000	\$0	\$0	\$20,000	\$0	\$20,000	100%
4009 PURCH SERV NON-PUBLIC NURSING	\$91,880	\$27,730	\$60,000	\$4,150	\$0	\$4,150	5%
4300 MAINTENANCE & REPAIR	\$79,138	\$19,243	\$14,052	\$45,843	\$0	\$45,843	58%
4310 PURCHASED SERVICES BUILDINGS	\$336,701	\$94,131	\$141,303	\$101,267	\$0	\$101,267	30%
4320 VEHICLE MAINTENANCE & REPAIR	\$52,806	\$0	\$36,500	\$16,306	\$0	\$16,306	31%
04 CONTRACTED SERVICES	\$1,537,381	\$511,955	\$372,888	\$652,538	\$0	\$652,538	42%
5100 TRANSPORTATION, PUPIL	\$2,011,846	\$777,931	\$1,159,638	\$74,277	\$10,890	\$63,387	4%
5820 FIELD TRIPS	\$78,660	\$11,487	\$14,529	\$52,644	\$520	\$52,124	67%
05 PUPIL TRANSPORTATION	\$2,090,506	\$789,418	\$1,174,167	\$126,921	\$11,410	\$115,511	6%
5200 PROPERTY/LIABILITY INSURANCE	\$240,714	\$167,453	\$55,823	\$17,438	\$0	\$17,438	7%
5290 OTHER INSURANCE	\$7,798	\$7,798	\$0	\$0	\$0	\$0	0%
06 INSURANCE	\$248,512	\$175,251	\$55,823	\$17,438	\$0	\$17,438	7%
5300 TELEPHONE	\$29,249	\$19,626	\$42,111	\$(32,488)	\$0	\$(32,488)	(111)%
5310 POSTAGE	\$44,255	\$2,345	\$871	\$41,039	\$0	\$41,039	93%

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5400 ADVERTISING	\$40,000	\$3,959	\$13,790	\$22,251	\$0	\$22,251	56%
5500 PRINTING	\$84,656	\$30,274	\$12,181	\$42,201	\$0	\$42,201	50%
07 COMMUNICATIONS	\$198,160	\$56,204	\$68,953	\$73,003	\$0	\$73,003	37%
5600 TUITION, PUBLIC	\$789,971	\$141,807	\$565,405	\$82,759	\$0	\$82,759	10%
5630 TUITION, PRIVATE	\$655,527	\$300,529	\$518,665	\$(163,667)	\$0	\$(163,667)	(25)%
5690 TUITION, MAGNET	\$730,636	\$352,150	\$373,556	\$4,930	\$0	\$4,930	1%
08 TUITION	\$2,176,134	\$794,486	\$1,457,626	\$(75,978)	\$0	\$(75,978)	(3)%
5810 STAFF TRAVEL	\$48,384	\$17,952	\$21,701	\$8,731	\$0	\$8,731	18%
5814 CONFERENCES & MEETINGS	\$61,505	\$13,696	\$8,200	\$39,609	\$0	\$39,609	64%
09 OTHER PURCHASED SERVICES	\$109,889	\$31,648	\$29,901	\$48,340	\$0	\$48,340	44%
6110 INSTRUCTIONAL SUPPLIES	\$427,063	\$166,441	\$68,765	\$191,857	\$2,175	\$189,682	45%
6115 OFFICE SUPPLIES	\$63,818	\$28,773	\$14,987	\$20,058	\$500	\$19,558	31%
6116 LIBRARY / AV SUPPLIES	\$20,350	\$5,077	\$3,503	\$11,770	\$0	\$11,770	58%
6117 COMPUTER SUPPLIES	\$10,000	\$408	\$6,848	\$2,744	\$0	\$2,744	27%
6120 SOFTWARE	\$187,465	\$144,441	\$9,726	\$33,298	\$0	\$33,298	18%
6900 OTHER SUPPLIES	\$18,700	\$5,335	\$3,897	\$9,468	\$0	\$9,468	51%
10 SUPPLIES	\$727,396	\$350,475	\$107,726	\$269,195	\$2,675	\$266,520	37%

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6125 FACILITY SUPPLIES	\$90,097	\$53,584	\$18,627	\$17,886	\$2,469	\$15,417	20%
6130 FACILITY MATERIALS	\$87,220	\$30,764	\$32,572	\$23,884	\$212	\$23,672	27%
6200 HEAT	\$345,548	\$63,130	\$282,406	\$12	\$0	\$12	0%
6220 ELECTRICITY	\$835,564	\$422,937	\$417,926	\$(5,299)	\$0	\$(5,299)	(1)%
6290 WATER SERVICES	\$29,880	\$12,404	\$17,733	\$(257)	\$0	\$(257)	(1)%
7200 BUILDING IMPROVEMENTS	\$115,824	\$71,941	\$43,029	\$854	\$698	\$156	1%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,504,133	\$654,760	\$812,293	\$37,080	\$3,379	\$33,701	2%
6410 TEXTBOOKS	\$204,095	\$64,375	\$16,679	\$123,041	\$2,856	\$120,185	60%
6430 PROF BOOKS	\$11,844	\$3,298	\$1,279	\$7,267	\$0	\$7,267	61%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$215,939	\$67,673	\$17,958	\$130,308	\$2,856	\$127,452	60%
7300 NEW EQUIPMENT	\$11,580	\$5,747	\$5,183	\$650	\$0	\$650	6%
7320 REPLACEMENT EQUIPMENT	\$8,113	\$8,811	\$1,740	\$(2,438)	\$0	\$(2,438)	(30)%
7340 COMPUTER EQUIP	\$54,280	\$15,223	\$3,291	\$35,766	\$0	\$35,766	66%
13 EQUIPMENT	\$73,973	\$29,781	\$10,214	\$33,978	\$0	\$33,978	46%
8100 DUES & FEES	\$58,623	\$42,090	\$2,858	\$13,675	\$0	\$13,675	23%
8800 ATHLETIC PROGRAMS	\$84,484	\$31,582	\$27,509	\$25,393	\$0	\$25,393	30%
8900 STUDENT ACTIVITIES	\$30,760	\$3,994	\$4,982	\$21,784	\$0	\$21,784	71%

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14 MISCELLANEOUS	\$173,867	\$77,666	\$35,349	\$60,852	\$0	\$60,852	35%
GRAND TOTAL	\$38,555,104	\$14,371,041	\$21,493,248	\$2,690,815	\$20,320	\$2,670,495	7%