

Regular Meeting

Tuesday, September 14, 2010 7:00 PM Eastern

Bloomfield Board of Education 1133 Blue Hills
Avenue Board Room
1133 Blue Hills Avenue
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Consent Agenda
 - 3.A. Approval of Minutes - Special Meeting - June 11, 2010
 - 3.B. Approval of Minutes - Regular Meeting - June 15, 2010
 - 3.C. Approval of Minutes - Executive Session - June 15, 2010
4. Presentations
 - 4.A. Sarai Peart, BHS & Corey Manson, BPHS - Student Representatives to the Board
 - 4.B. Jil Robinson - Bloomfield 2010-2011 Teacher of the Year
 - 4.C. Karen Parks - Assistant Superintendent
 - 4.D. Sheila Way - Director of Curriculum and Instruction
5. Public/PTO Comment
6. Superintendent's Report
 - 6.A. Celebrating Excellence
 - 6.A.1. Sam Galloway - Principal, Bloomfield High School
 - 6.B. Opening of School Report
 - 6.C. Big Picture High School Update
 - 6.D. Federal Grant - Education Jobs Fund Program
 - 6.E. CMT/CAPT -- at a glance -- Full Report in October
 - 6.F. End of Year Financial Report 2009-2010
 - 6.G. 2010-2011 Financial Report
 - 6.H. Update on Superintendent Search
7. Old Business
8. New Business
 - 8.A. ED-099 Agreement for Child Nutrition Signature Change Form
9. Adjournment
10. NEXT BOARD MEETING OCTOBER 19, 2010

BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING
Friday June 11, 2010
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: S. Thompson, Chair D. Seldon, Vice Chair
R. Ike J. Michel D. Quinones

ABSENT: D. Dale, Secretary
S. True

ALSO PRESENT: C. Chinni, Esq.

ESTABLISH QUORUM AND CALL TO ORDER AND PLEDGE OF ALLEGIANCE

S. Thompson, Chair, after determining that a quorum was present, called the meeting to order at 5:00 p.m.

NEW BUSINESS

A. SELECTION OF SEARCH FIRM FOR SUPERINTENDENT OF SCHOOLS

A motion was made by D. Seldon and seconded by R. Ike to appoint CABE as the search firm for the Superintendent of Schools. Randy Collins will head the search for CABE. The motion passed unanimously.

2. APPOINTMENT OF INTERIM SUPERINTENDENT OF SCHOOLS

A motion was made by D. Seldon and seconded by D. Quinones that the Bloomfield Board of Education appoint Jackie Jacoby Interim Superintendent of Schools effective July 1, 2010. The motion passed unanimously.

3. ADJOURNMENT

At 5:45 p.m., a motion to adjourn was made by D. Seldon and seconded by J. Michel. The motion passed unanimously.

Shirley Thompson, Chair

BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, June 15, 2010
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: S. Thompson, Chair D. Seldon, Vice Chair D. Dale, Secretary
R. Ike J. Michel

ABSENT: D. Quinones S. True

ALSO PRESENT: D. Title, Superintendent
R. Cormier, Interim Assistant Superintendent
D. Munsell, Director of Business Affairs
K. Parks, Director of Curriculum and Instruction

1. ESTABLISH QUORUM AND CALL TO ORDER AND 2. PLEDGE OF ALLEGIANCE

S. Thompson, Chair, after determining that a quorum was present, called the meeting to order at 7:00 p.m. and led attendees in the Pledge of Allegiance.

3. CONSENT AGENDA

APPROVAL OF MINUTES

The Chair requested a motion to approve the Consent Agenda.

A motion was made by D. Dale and seconded by R. Ike that the Bloomfield Board of Education approve the minutes of the following meetings:

- Thursday, 5/13/10 Special Meeting
- Tuesday, 5/18/10 Regular Meeting
- Monday, 5/24/10 Special Meeting

The motion passed unanimously.

4. PRESENTATIONS

A. CAPSS/SUPERINTENDENT'S AWARDS

The Chair called on Dr. Title to conduct this portion of the meeting. The Superintendent commented that the Carmen Arace School students receiving awards this evening had a scheduling conflict that prevented them from being present at the last Board meeting.

Certificates of award were presented to the following students:

Carmen Arace Intermediate School
Sixth Grade Erica Belvit and Patrick Whyte

Carmen Arace Middle School
Seventh Grade Joshua Joseph and Tia Spears
Eighth Grade Julise Marsh

The Chair ordered a short recess to allow Board members to meet with and congratulate the student honorees and their families.

5. PUBLIC/PTO COMMENT

The Chair called the meeting to order and resumed the meeting with this agenda item. Ms. R. Holby offered some contemporary verse expressing appreciation to Dr. Title for his work and efforts to improve the school district.

6. SUPERINTENDENT'S REPORT

A. UPDATE ON SUPERINTENDENT OF SCHOOLS SEARCH

The Chair reported the Board of Education has selected the Connecticut Association of Boards of Education (CABE) to conduct a national search for a replacement for the Superintendent. Mr. R. Collins will perform the search.

The Chair also announced that Ms. J. Jacoby of CABE will serve as the Interim Superintendent of Schools effective July 1, 2010. She has served previously as the Superintendent in Glastonbury.

Dr. Title commented that she is a worthy choice for this endeavor.

B. FINAL APPROVED BUDGET ADJUSTMENTS

Dr. Title reviewed the list of Final Budget Adjustments for FY 2010-2011 as ordered by the Board.

Reductions of \$656 K (1.7% decrease from current levels) as mandated by the Town Council were made in the following areas:

- Certified Personnel – Net \$173.5K; 1.0 FTE
- Non-Certified - \$1782K; 5.0 FTE
- Other Spending - \$304.3K

C. FINANCIAL REPORT

Dr. Title requested Ms. D. Munsell brief the Board on both the current report and budget projection as of 5/31/10. She reported the May activity is little changed from the previous report.

All expenditures for this year that can be made for this year will be undertaken.

D. SUMMARY OF EDUCATION LEGISLATION - 2010

The Superintendent distributed a 13 page summary of legislation approved by the General Assembly during the 2010 Regular Session. He commented this summary represents a lot of educational reform and the Board should not ignore it as there are lots of new initiatives coming.

He quoted these as among the new requirements of change:

world language, senior project, 25 credits for graduation, mandated testing in core high school subjects.

These are all new requirements for the Class of 2018. These will be financially costly statutory demands for the district and funding is not guaranteed despite "Race to the Top" funding.

Dr. Title remarked that this source of funds is not enough for all initiatives. There is a \$271 million hole in the State budget (14%) for 2011.

E. SUPERINTENDENT'S FAREWELL COMMENTS

In his farewell comments, Dr. Title thanked all of Bloomfield for allowing him to lead the district for the last eight years – teachers, staff, the Board of Education, parents, and students. He said if the community, parents, and students hadn't allowed it, there would be no progress to share. He said the district is poised for success and spoke highly of the quality of the people in place to bring this about. He expressed his appreciation of support to all.

He was enthusiastic in his praise for the Board members who served during his tenure and expressed his appreciation for the efforts and hard work of his Executive Assistant, Directors, Assistant Superintendent, and staff. He thanked the people who serve as Directors and those who have been with him longer than these last eight years. He said they are well qualified to perform their jobs.

Several Board members commented favorably on the nature of their working relationship with Dr. Title. All said they'd miss him. There was comment that the level of excellence he established may not be readily maintained.

7. OLD BUSINESS

There was none.

8. NEW BUSINESS

A. ACCEPT EARLY CHILDHOOD MAGNET SCHOOL PROJECT AS COMPLETE

Dr. Title reported the Wintonbury Early Childhood Magnet School project is now complete and requested the Board accept it as such. He said this project is now over and he's pleased to recommend it for the Board's acceptance.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education accept the Wintonbury Early Childhood Magnet School Project #011-0074 as complete. The motion passed unanimously.

B. APPROVE HEALTHY FOOD CERTIFICATION FOR 2010-2011

The Superintendent reported the district receives an additional ten cents per meal reimbursement from the State for qualifying lunches and that this initiative is working well. Ms. D. Munsell reported that under the direction of Food Service Director, Ms. D. Tice, Bloomfield will again host a Summer program that provides both free breakfast and lunch meals to any qualifying Bloomfield resident up to the age of 18.

This program will be hosted at both the J.P. Vincent and Wintonbury Early Childhood Magnet Schools. The program begins on Monday, 6/28/10 and continues through Friday, 8/6/10 at Vincent and Friday, 8/27/10 at Wintonbury.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve the Healthy Food Certification Statement for 2010-2011 as presented. The motion passed unanimously.

C. APPROVE GRADES 5 - 8 MATH CURRICULUM

Dr. Title called on Ms. K. Parks to present the Math Curriculum to the Board.

Ms. Parks introduced the new Grades 5 – 8 Math Curriculum to the Board. She reported this project was a revision of a previous curriculum and is aligned with State standards. It includes common, formative assessments that are aligned with standards and contains many unit activities.

She stated that the document serves as a guide for teachers as students move from classroom to classroom. The program includes more software programs and website references as the benefit of technology is realized.

There were questions from the Board that she addressed. There was concern that additional assessments might prevent the teaching of material and hinder learning. She reported this is intended to provide earlier feedback to teachers to help identify students requiring additional help and remediation.

She said this process provides more opportunity for intervention and support while also moving other students along.

Ms. Parks addressed all Board members' questions to their satisfaction.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve the Grades 5 – 8 Math Curriculum as presented. The motion passed unanimously.

D. APPROVE GRADES 5 - 8 MATH TEXTBOOKS

Ms. Parks reported that the Holt MacDougal textbook series is being recommended in concert to support the Math Curriculum. She briefly outlined the series of texts for the Board and requested they approve this.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve the Grades 5 – 8 Math Textbooks as presented. The motion passed unanimously.

E. APPROVE TRIP TO RWANDA FUNDING

This item was withdrawn.

F. AUTHORIZE SUPERINTENDENT TO AWARD BIDS

At the end of each school year, the Board is requested to allow the Superintendent to act on its behalf in awarding bids during the summer hiatus. There is nothing outstanding at this time.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education authorize the Superintendent of Schools (and Interim Superintendent) to award bids until September 14, 2010. The motion passed unanimously.

G. APPROVE COLLECTIVE BARGAINING AGREEMENT

1. MOVE INTO EXECUTIVE SESSION

The Chair requested a motion to move into Executive Session at this time.

At 8:00 p.m. a motion was made by D. Dale and seconded by D. Seldon that the Bloomfield Board of Education move into Executive Session for the purpose of discussing the approval of the Collective Bargaining Agreement between the Bloomfield Board of Education and the Bloomfield Federation of Educational Personal. The motion passed unanimously.

2. APPROVE COLLECTIVE BARGAINING AGREEMENT

At 8:10 p.m. the Board returned to Regular Session.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve the Collective Bargaining Agreement between the Bloomfield Board of Education and the Bloomfield Federation of Educational Personnel. The motion passed unanimously.

H. TERMINATE CERTIFIED EMPLOYEE'S CONTRACT

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education terminate the contract of tenured teacher, Suranto Stark, for the statutory reason: Elimination of the position to which the teacher was appointed, as there is no other position to which the teacher may be appointed pursuant to the collective bargaining agreement between the Board of Education and the Bloomfield Education Association. The motion passed unanimously.

9. ADJOURNMENT

The Chair requested a motion to adjourn.

At 8:11 p.m., a motion was made by D. Seldon and seconded by D. Dale to adjourn. The motion passed unanimously.

10. NEXT MEETING

The next scheduled Board meeting is Tuesday, September 14, 2010.

Dick Dale, Secretary

BOARD OF EDUCATION MEETING – EXECUTIVE SESSION

Tuesday, June 15, 2010

Bloomfield Board of Education

1133 Blue Hills Avenue

PRESENT: S. Thompson, Chair D. Seldon, Vice Chair D. Dale, Secretary
R. Ike J. Michel

ABSENT: D. Quinones S. True

ALSO PRESENT: D. Title, Superintendent

At 8:00 p.m., the Bloomfield Board of Education along with Dr. Title convened into Executive Session for the purpose of discussion of the Collective Bargaining Agreement between the Bloomfield Board of Education and the Bloomfield Federation of Educational Personnel.

Following the discussion, at 8:10 p.m., a motion was made by R. Dale and seconded by D. Seldon to adjourn from Executive Session and reconvene into Regular Session. The motion passed unanimously.

Dick Dale, Secretary

TO: Bloomfield Board of Education
FROM: Jacqueline Jacoby, Ed.D.
DATE: September 14, 2010
RE: Education Job Fund

The Ed Jobs Fund Program is a new Federal Program that provides dollars to assist in saving and creating education jobs. The money can be used for education and related services in early childhood, elementary and secondary beginning in August, 2010 through September 30, 2012, spanning two school years. Funds can pay for salaries and benefits of teachers, school administrators and other essential staff. The funds can be used to recall or rehire former employees, retain existing employees and hire new employees to ensure that students receive vital educational and related services. Bloomfield's allocation is \$316,346.

We have had some preliminary discussions about the use of these monies working within the guidelines provided school districts and wanted to share our thinking for your feedback.

We anticipate expending about 65% of the monies or \$205,000 during this school year, 2010-2011. The monies would be shared among the elementary, intermediate, middle and high school. Consideration is being given to targeting support for students based on data and classroom performance. We will not be using the monies for full time salaried positions.

A series of meetings have been arranged for teams from the school and Central Office to do an analysis of the needs, current support, possibility of reallocation of funds and additional needs at that school. This will determine how to target the funds. For example, we are concerned about high school students spending 90 minutes in study halls and are looking at meaningful academic interventions to change this practice. The development of a Saturday Academy at various grade levels is another support program being considered. These Academies will be interest based to energize learning with targeted skill development.

The remaining 35 % or \$111,000 will be allocated for summer school, summer of 2011 and 2012. All of the interventions we provide will be written using research-based/results oriented practices.

BLOOMFIELD PUBLIC SCHOOLS

CMT & CAPT DATA SUMMARY 2010

GRADE 3

MATHEMATICS							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		62.6		83.6		16.4	
BLOOMFIELD	144	43.1	62/144	75.7	110/144	24.3	34/144
Enrolled in Blmfld since Kg	58.23%						

READING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		57.1		72.3		27.3	
BLOOMFIELD	141	48.9	69/141	63.1	89/141	36.9	52/141

WRITING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		58.3		80.3		19.7	
BLOOMFIELD	151	54.3	82/151	76.8	117/151	23.2	34/151

GRADE 4

MATHEMATICS							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		67.2		85.2		14.8	
BLOOMFIELD	148	53.4	79/148	83.8	124/148	16.2	24/148
Enrolled in Blmfld since Kg	53.42%						

SCIENCE							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		59.7		82.5		17.5	
BLOOMFIELD	165	31.5	52/165	66.7	110/165	33.3	55/165

GRADE 6

MATHEMATICS							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		71.0		88.2		11.8	
BLOOMFIELD	115	74.8	86/115	91.3	105/115	8.7	10/115
Enrolled in Blmfld since Kg	46.34%						

READING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		74.9		85.5		11.8	
BLOOMFIELD	114	70.2	80/114	84.2	105/114	8.7	9/114

WRITING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		65.9		85.5		14.5	
BLOOMFIELD	121	66.9	81/121	89.3	108/121	10.7	13/121

GRADE 7

MATHEMATICS							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		68.8		87.4		12.6	
BLOOMFIELD	145	47.6	69/145	86.2	125/145	13.8	20/145

Enrolled in Blmfld since Kg	47.06%						
READING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		77.5		85.3		14.7	
BLOOMFIELD	141	53.9	76/141	73.0	103/141	17	38/141

WRITING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		61.3		79.7		20.9	
BLOOMFIELD	150	47.3	71/150	76.7	115/150	23.3	35/150

GRADE 8

MATHEMATICS							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		67.5		86.6		13.4	
BLOOMFIELD	149	47.7	71/149	81.2	121/149	18.8	28/149
Enrolled in Blmfld since Kg	38.75%						

READING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		73.4		82.6			
BLOOMFIELD	148	59.5	88/148	75.7	112/148	24.3	36/148

WRITING							
GROUP	# TESTED	%ABOVE GOAL	# STUDENTS	%AT/ABOVE PROFICIENT	# STUDENTS	%BELOW PROFICIENT	# STUDENTS
STATE		62.7		80.6		19.4	
BLOOMFIELD	158	44.9	71/158	72.8	115/158	27.2	43/158

TO: Bloomfield Board of Education
FROM: Jacqueline Jacoby, Ed.D.
DATE: September 14, 2010
RE: Overview of CMT and CAPT Testing

The attached document prepared by Sheila Way provides information about the number of students tested at each grade level in all areas as well as percentage of students at goal or proficient. In addition you will see the % of students tested who have attended school in Bloomfield since kindergarten. We have not yet extrapolated how well these students do as compared to other students who are more mobile.

For the last four years, our concentration has been on increasing the number of students who reach proficient. It is time to set our sights higher and work toward goal while maintaining emphasis on the students that are below proficiency. A few highlights follow:

1. There are pockets in the elementary schools that require better focus and improvement.
2. **Grade 4 Math:** Bloomfield scored above the state goal, 39.9% Bloomfield versus the State at 35.8%.
3. **Grade 6 Reading:** Doubled the number of students at the State goal. There are only 17/114 sixth graders who are below proficiency in reading.
4. **Grade 8 Math:** Significant increase in percentage of students reaching proficiency and goal 120/148 students.
5. **Carmen Arace Middle School (grades 7 and 8)** was removed from the federal government's "In Need of Improvement" list.
6. The High School testing results are unacceptable and will be an area of concentration.

We thank the staff for their hard work and diligence.

**BLOOMFIELD PUBLIC SCHOOLS
YEAR END BUDGET STATUS
2009 - 2010**

Budget vs. Actual @ Sept 1, 2010

Account Groups	Budget 2009 - 2010	Actual Expenses and Encumbrances @ 9/1/10	Projected Balance (Overage) @ Sept 1	Explanation for Realized Savings
Certified Salaries	\$ 16,481,588	\$ 16,124,826	\$ 356,762	Savings accrued from staff who left the district and replacements were hired at a lower salary. Also 2.0 vacancies were not filled and positions were cut in the 10-11 budget. Add'l grant funding (ARRA) used for salaries.
Non-Certified Salaries	5,907,629	5,830,714	\$ 76,915	1.0 custodian position was not filled after a retirement. 4.0 custodians were hired at lower rates of pay than budgeted.
Employee Benefits	6,141,522	6,203,074	\$ (61,552)	Additional health insurance costs.
Contracted Services	1,405,585	1,583,720	\$ (178,135)	Additional monies for contracted substitutes.
Pupil Transportation	2,425,880	1,780,003	\$ 645,877	Significant savings in anticipated out-of-district special education transp as a result of change in vendors and 14 fewer out-of-district placements (see tuition explanation below). BOE awarded a new transp contract in March 2009 based on length of run which required most estimation during the budget process.
Insurance	226,673	235,588	\$ (8,915)	Property/liability insurance rates were estimated during the budget process.
Communications	207,039	205,838	\$ 1,201	
Tuition	2,221,216	1,725,781	\$ 495,435	14 out-of-district tuition students budgeted were either returned to the district (8 students) or moved out of Bloomfield (6 students). These transitions resulted in significant tuition savings.
Other Purchased Services	99,576	84,553	\$ 15,023	Savings in staff travel and conferences.
Supplies	790,943	780,015	\$ 10,928	
Operation and Maintenance of Buildings	1,775,753	1,773,988	\$ 1,765	Maintenance projects cut from the 10-11 budget were done from realized savings.
Textbooks/Library Books/Other Supplies	266,698	445,025	\$ (178,327)	Purchased non-fiction books at various reading levels for K-6 classrooms to provide support for guided reading which is a recognized research based strategy for the improvement of student learning.
Equipment	309,270	516,631	\$ (207,361)	Utilized savings to purchase computer and custodial equipment; in addition to cargo van cut from the 10-11 budget.
Miscellaneous	179,865	170,656	\$ 9,209	Category includes dues & fees, athletic programs and student activity support.
Totals	\$ 38,439,237	\$ 37,460,412	\$ 978,825	

**BLOOMFIELD PUBLIC SCHOOLS
BUDGET PROJECTION
2009 - 2010**

(As of May 31, 2010)

	Account Groups	Budget 2009 - 2010	Projected 2009 - 2010	\$ Under (Over) Budget
1	Certified Salaries	\$ 16,481,588	\$ 16,253,197	\$ 228,391
2	Non-Certified Salaries	5,907,629	6,067,830	(160,201)
3	Employee Benefits	6,141,522	6,175,288	(33,766)
4	Contracted Services	1,405,585	1,568,756	(163,171)
5	Pupil Transportation	2,425,880	1,954,420	471,460
6	Insurance	226,673	235,597	(8,924)
7	Communications	207,039	275,616	(68,577)
8	Tuition	2,221,216	1,990,473	230,743
9	Other Purchased Services	99,576	118,850	(19,274)
10	Supplies	790,943	792,265	(1,322)
11	Operation and Maintenance of Buildings	1,775,753	1,651,340	124,413
12	Textbooks/Library Books/Other Supplies	266,698	272,963	(6,265)
13	Equipment	309,270	316,190	(6,920)
14	Miscellaneous	179,865	181,951	(2,086)
	Totals	\$ 38,439,237	\$ 37,854,736	\$ 584,501

BLOOMFIELD PUBLIC SCHOOLS

To: Bloomfield Board of Education
From: Jacqueline Jacoby, Interim Superintendent
Re: 2009-2010 Year End Budget Status, September 1, 2010

Attached is a detailed document prepared by Doreen Munsell, Director of Business Affairs, which provides information about a realized savings of \$978,825 for the 2009-2010 school year. The majority of savings were identified in special education out-of-town transportation and tuition. Staff should be celebrated for their efforts in the selection of a new bus contractor who based transportation cost for special education on the length of runs rather than the number of buses. In addition there were 14 fewer out-of-district placements than budgeted because 8 students were brought back to the district and 6 students moved out of town. Students brought back to the district are participating in well developed quality programs in Bloomfield.

I am recommending in concurrence with Shirley Thompson, Chairperson of the Bloomfield Board of Education, that we request of the Town of Bloomfield, at a minimum, half of the realized savings be placed in the Board of Education Capital Non-Recurring account. There are a number education related projects we would like to pursue after a discussion with the Board.

Bloomfield

Report # 51311

Statement Code: BOARD RPT

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2010 - 6/30/2011	Expenses YTD 7/1/2010 - 6/30/2011	Encumbrances 7/1/2010 - 6/30/2011	Balance Before Req's Sub. 7/1/2010 - 6/30/2011	Submitted Requisitions 7/1/2010 - 6/30/2011	Balance After Req's Sub	Percent Remaining 7/1/2010 - 6/30/2011
1110 SALARIES, TEACHER	\$14,265,361.00	\$1,127,652.87	\$12,237,715.61	\$899,992.52	\$0.00	\$899,992.52	6.30 %
1115 SALARIES, ADMIN	\$1,893,027.00	\$431,809.74	\$1,295,755.09	\$165,462.17	\$0.00	\$165,462.17	8.74 %
01 CERTIFIED SALARIES	\$16,158,388.00	\$1,559,462.61	\$13,533,470.70	\$1,065,454.69	\$0.00	\$1,065,454.69	6.59 %
1210 SALARIES, PROFESSIONAL STAFF	\$259,715.00	\$35,957.02	\$231,140.17	\$(7,382.19)	\$0.00	\$(7,382.19)	(2.84)%
1215 SALARIES, JROTC	\$91,939.00	\$31,512.92	\$128,414.62	\$(67,988.54)	\$0.00	\$(67,988.54)	(73.94)%
1220 SALARIES, TUTOR	\$509,284.00	\$15,810.73	\$420,357.75	\$73,115.52	\$0.00	\$73,115.52	14.35 %
1230 SALARIES, PARA	\$425,367.00	\$23,587.77	\$592,694.69	\$(190,915.46)	\$0.00	\$(190,915.46)	(44.88)%
1235 SALARIES, NURSES	\$277,077.00	\$22,486.16	\$249,390.84	\$5,200.00	\$0.00	\$5,200.00	1.87 %
1240 SALARIES, CLERICAL	\$1,402,367.00	\$214,657.20	\$1,213,303.07	\$(25,593.27)	\$0.00	\$(25,593.27)	(1.82)%
1250 SALARIES, BUSINESS OFFICE	\$244,927.00	\$52,182.82	\$191,719.54	\$1,024.64	\$0.00	\$1,024.64	0.41 %
1255 SALARIES, TECHNICAL SUPPORT	\$323,333.00	\$80,284.15	\$247,538.24	\$(4,489.39)	\$0.00	\$(4,489.39)	(1.38)%
1257 SALARIES, RESIDENCY OFFICER	\$78,505.00	\$17,601.61	\$62,282.26	\$(1,378.87)	\$0.00	\$(1,378.87)	(1.75)%
1260 SALARIES, CUSTODIAN	\$1,246,659.00	\$222,253.77	\$1,012,029.68	\$12,375.55	\$0.00	\$12,375.55	0.99 %
1265 SALARIES, MAINTENANCE	\$641,331.00	\$125,853.62	\$512,996.48	\$2,480.90	\$0.00	\$2,480.90	0.38 %
1270 SALARIES, MONITOR	\$204,131.00	\$4,011.05	\$196,987.49	\$3,132.46	\$0.00	\$3,132.46	1.53 %
1275 SALARIES, CROSSING GUARD	\$20,285.00	\$376.44	\$26,947.56	\$(7,039.00)	\$0.00	\$(7,039.00)	(34.70)%
1280 SALARIES, SUPPORT	\$7,800.00	\$110.00	\$0.00	\$7,690.00	\$0.00	\$7,690.00	98.58 %

Bloomfield BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2010 - 6/30/2011	Expenses YTD 7/1/2010 - 6/30/2011	Encumbrances 7/1/2010 - 6/30/2011	Balance Before Req's Sub. 7/1/2010 - 6/30/2011	Submitted Requisitions 7/1/2010 - 6/30/2011	Balance After Req's Sub	Percent Remaining 7/1/2010 - 6/30/2011
1290 OVERTIME, SUPPORT	\$163,661.00	\$27,915.50	\$0.00	\$135,745.50	\$0.00	\$135,745.50	82.94 %
02 NON-CERTIFIED SALARIES	\$5,896,381.00	\$874,600.76	\$5,085,802.39	\$(64,022.15)	\$0.00	\$(64,022.15)	(1.08)%
2100 HEALTH INSURANCE	\$4,324,191.00	\$1,000,000.00	\$0.00	\$3,324,191.00	\$0.00	\$3,324,191.00	76.87 %
2150 LIFE INSURANCE	\$158,000.00	\$1,052.25	\$4,136.75	\$152,811.00	\$158,000.00	\$(5,189.00)	96.71 %
2170 INSURANCE BUY-OUT	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	100.00 %
2200 SOCIAL SECURITY	\$833,354.00	\$104,427.47	\$679,772.14	\$49,154.38	\$0.00	\$49,154.38	5.89 %
2300 PENSION	\$573,122.00	\$0.00	\$0.00	\$573,122.00	\$0.00	\$573,122.00	100.00 %
2410 SEVERANCE	\$46,955.00	\$1,321.65	\$0.00	\$45,633.35	\$0.00	\$45,633.35	97.18 %
2500 COURSE REMUNERATION	\$30,000.00	\$1,878.00	\$28,122.00	\$0.00	\$0.00	\$0.00	0.00 %
2600 UNEMPLOYMENT COMP	\$252,542.00	\$765.00	\$2,295.00	\$249,482.00	\$0.00	\$249,482.00	98.78 %
2700 WORKERS' COMP	\$217,690.00	\$49,301.50	\$147,438.00	\$20,950.50	\$0.00	\$20,950.50	9.62 %
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00 %
03 EMPLOYEE BENEFITS	\$6,469,654.00	\$1,158,745.87	\$861,763.89	\$4,449,144.23	\$158,000.00	\$4,291,144.23	68.76 %
3100 ADMIN SERVICES	\$60,900.00	\$3,038.50	\$19,399.88	\$38,461.62	\$0.00	\$38,461.62	63.15 %
3200 PROF EDUCATIONAL SERVICES	\$406,412.00	\$9,104.26	\$34,637.50	\$362,670.24	\$67,052.60	\$295,617.64	89.23 %
3260 TESTING	\$22,500.00	\$0.00	\$4,940.00	\$17,560.00	\$1,000.00	\$16,560.00	78.04 %
3300 PROF DEVELOPMENT	\$54,250.00	\$10,869.29	\$7,039.03	\$36,341.68	\$500.00	\$35,841.68	66.98 %

Bloomfield BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2010 - 6/30/2011	Expenses YTD 7/1/2010 - 6/30/2011	Encumbrances 7/1/2010 - 6/30/2011	Balance Before Req's Sub. 7/1/2010 - 6/30/2011	Submitted Requisitions 7/1/2010 - 6/30/2011	Balance After Req's Sub	Percent Remaining 7/1/2010 - 6/30/2011
3400 OTHER PROF SERVICES	\$75,000.00	\$2,859.00	\$5,000.00	\$67,141.00	\$0.00	\$67,141.00	89.52 %
3500 TECHNICAL SERVICES	\$109,010.00	\$53,386.62	\$71,874.37	\$(16,250.99)	\$1,330.00	\$ (17,580.99)	(14.90)%
3520 COPIER COSTS	\$127,601.00	\$0.00	\$0.00	\$127,601.00	\$0.00	\$127,601.00	100.00 %
4300 MAINTENANCE & REPAIR	\$100,872.00	\$3,847.00	\$12,263.00	\$84,762.00	\$0.00	\$84,762.00	84.02 %
4310 PURCHASED SERVICES BUILDINGS	\$324,250.00	\$19,908.99	\$190,424.51	\$113,916.50	\$2,500.00	\$111,416.50	35.13 %
4320 VEHICLE MAINTENANCE & REPAIR	\$52,806.00	\$0.00	\$52,806.00	\$0.00	\$0.00	\$0.00	0.00 %
04 CONTRACTED SERVICES	\$1,333,601.00	\$103,013.66	\$398,384.29	\$832,203.05	\$72,382.60	\$759,820.45	62.40 %
5100 TRANSPORTATION, PUPIL	\$2,114,556.00	\$30,421.09	\$94,188.82	\$1,989,946.09	\$1,450,000.00	\$539,946.09	94.10 %
5820 FIELD TRIPS	\$91,200.00	\$0.00	\$300.80	\$90,899.20	\$927.00	\$89,972.20	99.67 %
05 PUPIL TRANSPORTATION	\$2,205,756.00	\$30,421.09	\$94,489.62	\$2,080,845.29	\$1,450,927.00	\$629,918.29	94.33 %
5200 PROPERTY/LIABILITY INSURANCE	\$228,936.00	\$57,173.00	\$171,516.00	\$247.00	\$0.00	\$247.00	0.10 %
5290 OTHER INSURANCE	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	100.00 %
06 INSURANCE	\$235,936.00	\$57,173.00	\$171,516.00	\$7,247.00	\$7,000.00	\$247.00	3.07 %
5300 TELEPHONE	\$19,890.00	\$5,740.64	\$42,560.36	\$(28,411.00)	\$0.00	\$(28,411.00)	(142.84)%
5310 POSTAGE	\$56,755.00	\$6,528.82	\$1,395.04	\$48,831.14	\$0.00	\$48,831.14	86.03 %
5400 ADVERTISING	\$40,000.00	\$500.00	\$15,114.38	\$24,385.62	\$200.00	\$24,185.62	60.96 %
5500 PRINTING	\$91,900.00	\$17,142.60	\$11,781.74	\$62,975.66	\$0.00	\$62,975.66	68.52 %

Bloomfield BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2010 - 6/30/2011	Expenses YTD 7/1/2010 - 6/30/2011	Encumbrances 7/1/2010 - 6/30/2011	Balance Before Req's Sub. 7/1/2010 - 6/30/2011	Submitted Requisitions 7/1/2010 - 6/30/2011	Balance After Req's Sub	Percent Remaining 7/1/2010 - 6/30/2011
07 COMMUNICATIONS	\$208,545.00	\$29,912.06	\$70,851.52	\$107,781.42	\$200.00	\$107,581.42	51.68 %
5600 TUITION, PUBLIC	\$759,228.00	\$0.00	\$522,398.35	\$236,829.65	\$0.00	\$236,829.65	31.19 %
5630 TUITION, PRIVATE	\$782,270.00	\$35,949.35	\$598,047.33	\$148,273.32	\$0.00	\$148,273.32	18.95 %
5690 TUITION, MAGNET	\$671,989.00	\$0.00	\$0.00	\$671,989.00	\$652,202.52	\$19,786.48	100.00 %
08 TUITION	\$2,213,487.00	\$35,949.35	\$1,120,445.68	\$1,057,091.97	\$652,202.52	\$404,889.45	47.75 %
5810 STAFF TRAVEL	\$45,493.00	\$3,158.92	\$18,714.30	\$23,619.78	\$0.00	\$23,619.78	51.91 %
5814 CONFERENCES & MEETINGS	\$59,605.00	\$905.00	\$1,085.70	\$57,614.30	\$225.00	\$57,389.30	96.66 %
09 OTHER PURCHASED SERVICES	\$105,098.00	\$4,063.92	\$19,800.00	\$81,234.08	\$225.00	\$81,009.08	77.29 %
6110 INSTRUCTIONAL SUPPLIES	\$404,760.00	\$18,329.15	\$54,932.48	\$331,498.37	\$4,826.39	\$326,671.98	81.89 %
6115 OFFICE SUPPLIES	\$64,900.00	\$6,321.02	\$10,443.36	\$48,135.62	\$0.00	\$48,135.62	74.16 %
6116 LIBRARY / AV SUPPLIES	\$20,000.00	\$0.00	\$360.00	\$19,640.00	\$0.00	\$19,640.00	98.20 %
6117 COMPUTER SUPPLIES	\$40,000.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	37.50 %
6120 SOFTWARE	\$160,454.00	\$64,656.78	\$75,240.43	\$20,556.79	\$0.00	\$20,556.79	12.81 %
6900 OTHER SUPPLIES	\$22,000.00	\$1,073.30	\$1,432.40	\$19,494.30	\$0.00	\$19,494.30	88.61 %
10 SUPPLIES	\$712,114.00	\$90,380.25	\$167,408.67	\$454,325.08	\$4,826.39	\$449,498.69	63.79 %
6125 FACILITY SUPPLIES	\$87,022.00	\$54,956.48	\$14,535.27	\$17,530.25	\$0.00	\$17,530.25	20.14 %
6130 FACILITY MATERIALS	\$88,783.00	\$16,532.14	\$36,160.74	\$36,090.12	\$0.00	\$36,090.12	40.64 %

Bloomfield BOE EXPENDITURE REPORT BY OBJECT

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6200 HEAT	\$416,620.00	\$4,720.03	\$401,479.97	\$10,420.00	\$0.00	\$10,420.00	2.50 %
6220 ELECTRICITY	\$734,991.00	\$112,896.12	\$629,326.88	\$(7,232.00)	\$0.00	\$(7,232.00)	(0.98)%
6290 WATER SERVICES	\$32,414.00	\$315.45	\$29,048.48	\$3,050.07	\$0.00	\$3,050.07	9.40 %
7200 BUILDING IMPROVEMENTS	\$143,964.00	\$44,976.71	\$67,158.16	\$31,829.13	\$0.00	\$31,829.13	22.10 %
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,503,794.00	\$234,396.93	\$1,177,709.50	\$91,687.57	\$0.00	\$91,687.57	6.09 %
6410 TEXTBOOKS	\$235,095.00	\$19,110.78	\$7,343.35	\$208,640.87	\$1,398.60	\$207,242.27	88.74 %
6420 LIBRARY BOOKS, PERIODICALS	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	100.00 %
6430 PROF BOOKS	\$10,844.00	\$837.84	\$2,979.58	\$7,026.58	\$0.00	\$7,026.58	64.79 %
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$278,939.00	\$19,948.62	\$10,322.93	\$248,667.45	\$1,398.60	\$247,268.85	89.14 %
7300 NEW EQUIPMENT	\$74,162.00	\$1,093.20	\$7,763.52	\$65,305.28	\$865.00	\$64,440.28	88.05 %
7320 REPLACEMENT EQUIPMENT	\$54,616.00	\$318.99	\$20,150.03	\$34,146.98	\$400.00	\$33,746.98	62.52 %
7340 COMPUTER EQUIP	\$157,029.00	\$4,638.89	\$1,599.95	\$150,790.16	\$0.00	\$150,790.16	96.02 %
13 EQUIPMENT	\$285,807.00	\$6,051.08	\$29,513.50	\$250,242.42	\$1,265.00	\$248,977.42	87.55 %
8100 DUES & FEES	\$59,678.00	\$29,765.00	\$10,045.00	\$19,868.00	\$900.00	\$18,968.00	33.29 %
8800 ATHLETIC PROGRAMS	\$86,459.00	\$0.00	\$9,816.70	\$76,642.30	\$0.00	\$76,642.30	88.64 %
8900 STUDENT ACTIVITIES	\$29,600.00	\$645.14	\$1,547.84	\$27,407.02	\$0.00	\$27,407.02	92.59 %
14 MISCELLANEOUS	\$175,737.00	\$30,410.14	\$21,409.54	\$123,917.32	\$900.00	\$123,017.32	70.51 %

Bloomfield BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget		Expenses YTD		Encumbrances		Balance Before Req's Sub.		Submitted Requisitions		Balance After Req's Sub		Percent Remaining
	7/1/2010 - 6/30/2011		7/1/2010 - 6/30/2011		7/1/2010 - 6/30/2011		7/1/2010 - 6/30/2011		7/1/2010 - 6/30/2011		7/1/2010 - 6/30/2011		7/1/2010 - 6/30/2011
GRAND TOTAL	\$37,783,237.00		\$4,234,529.34		\$22,762,888.23		\$10,785,819.42		\$2,349,327.11		\$8,436,492.31		28.54 %