

Regular Meeting
Tuesday, May 18, 2010 7:00 PM Eastern

Bloomfield Board of Education 1133 Blue Hills
Avenue Board Room
1133 Blue Hills Avenue
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Consent Agenda
 - 3.A. Approval of Minutes - Regular Meeting - April 15, 2010
 - 3.B. Approval of Minutes - Executive Session - April 15, 2010
 - 3.C. Approval of Minutes - Special Meeting - April 27, 2010
4. Presentations
 - 4.A. CABA Award for Excellence in Educational Communications - Budget 2009-2010
 - 4.B. CAPSS/Superintendent's Awards
5. Public/PTO Comment
6. Superintendent's Report
 - 6.A. Bloomfield High School Principal
 - 6.B. Financial Report
 - 6.C. Education Celebration on May 26, 2010 - Bloomfield High School Cafeteria
4:00 p.m. - 6:00 p.m.
7. Old Business
8. New Business
 - 8.A. Approval of the Cost Estimate, Plans and Specifications for Additional
Asbestos Abatement at Bloomfield High School State Project #011-0077 EA/RR
 - 8.B. Approval of Adjustments to the 2010-2011 Budget
 - 8.C. Appointment of Interim Superintendent of Schools
 - 8.D. Discussion of and Possible Action on 2009-2010 Budget
9. Adjournment
10. NEXT MEETING JUNE 15, 2010

BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Thursday, April 15, 2010
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: S. Thompson, Chair D. Seldon, Vice Chair (1) D. Dale, Secretary
R. Ike J. Michel (1) D. Quinones S. True

ALSO PRESENT: D. Title, Superintendent
R. Cormier, Interim Assistant Superintendent
D. Munsell, Director of Business Affairs
W. Casper, Director of Facilities
K. Parks, Director of Curriculum and Instruction
A. Hossain – The Lawrence Associates
L. Purcel – O & G Industries

1. ESTABLISH QUORUM AND CALL TO ORDER AND 2. PLEDGE OF ALLEGIANCE

S. Thompson, Chair, after determining that a quorum was present, called the meeting to order at 7:00 p.m. The Bloomfield High School JROTC Student Cadets led the assembly in the Pledge of Allegiance and posting of the colors.

3. CONSENT AGENDA

The Chair requested action on the minutes of the March meetings.

A motion was made by D. Dale and seconded by D. Quinones that the Bloomfield Board of Education approve the minutes of the:

- Saturday, March 13, 2010 Special Workshop Meeting
- Tuesday, March 23, 2010 Regular Meeting
- Tuesday, March 30, 2010 Special Meeting

The motion passed unanimously.

4. PRESENTATIONS

The Superintendent requested Col. Reuling of the JROTC address the Board. He provided the Board with an update of the cadet group's activities thus far this year and outlined their participation in past and upcoming community events.

He reported there are 99 members in the cadet corps at the High School. Col. Reuling also reported the JROTC was recently re-validated as an Honor Unit with Distinction placing the group within the top 10% of all JROTC units in the country. He presented the official citation signed by the Secretary of the Army to the Chair.

5. PUBLIC/PTO COMMENT

There was none.

6. SUPERINTENDENT'S REPORT

A. FINANCIAL REPORT

Dr. Title called upon Ms. D. Munsell to brief the Board on the latest budget projections. She reported only minor changes in March variances compared to February's projections. Under spending in Pupil Transportation (\$472K) and Operation and Maintenance of Buildings (\$117K) are major factors in the projection being \$551K under budget.

B. UPDATE ON BLOOMFIELD HIGH SCHOOL PRINCIPAL SEARCH

Dr. Title reported on the progress in the search for the High School principal. The search was advertised nationally. The application deadline is 4/30/10.

Seven packages have been received from interested candidates and one was deemed a possibility.

The Chair reported that the Board will be meeting with CABA's Dr. Jacoby on 4/27/10 for an update.

C. "RACE TO THE TOP" UPDATE

The Superintendent reported there was little new to report on this federally funded program in Connecticut at this time.

D. OTHER

Dr. Title reported on his recent and upcoming meetings with parents of Kindergarten through Grade 3 students reinforcing the school changes for next year.

7. OLD BUSINESS

SECOND READING OF PROPOSED POLICY

A. POLICY 6310 – REQUIREMENTS FOR GRADUATION

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve Policy 6310 – Requirements for Graduation. The motion passed unanimously.

8. NEW BUSINESS

APPROVAL OF PLANS AND SPECIFICATIONS

Dr. Title requested W. Casper address the Board concerning the expansion and alteration construction plans for the elementary schools. W. Casper explained this presentation was Phase 2 of 3 in the construction schedule and represents the bulk of the work to be performed. After brief introductory comments, he called upon A. Hossain and L. Purcel to update the Board on the latest plans and schematics for the Laurel and Metacomet Elementary Schools.

Mr. A. Hossain gave the Board a brief update on the architect's latest drawings for the schools. Ms. L. Purcel provided additional construction details and cost estimates for the two projects. After their presentations, Board members asked questions which were answered to their satisfaction.

Ms. Purcel reported on the current cost estimates for each school. The Laurel School project cost estimate is \$131K below budget and the Metacomet School is \$128K over budget. The Laurel project will add 20K sq ft to the building for a total of 56K sq ft. The Metacomet project will add 12K sq ft for a total of 46K sq ft. These estimates include "Add Alternate" options.

The buildings will be made as green and environmentally friendly as possible without obtaining LEED certification and recycling of district equipment will be done as much as possible.

The Chair then requested Board action on the proposals.

A. LAUREL ELEMENTARY SCHOOL

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve Plans and Specifications dated April 9, 2010 for Phase 2 of 3, Expansion and Alterations for Laurel Elementary School Project #011-0076 EA. The motion passed unanimously.

B. METACOMET ELEMENTARY SCHOOL

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve Plans and Specifications dated April 9, 2010 for Phase 2 of 3, Expansion and

Alterations for Metacomet Elementary School Project #011-0078 EA. The motion passed unanimously.

C. ACCEPTANCE OF SUPERINTENDENT OF SCHOOLS RESIGNATION

The Chair read Dr. Title's letter of resignation to the Board.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education accept the resignation of the Superintendent of Schools as presented. The motion passed unanimously.

D. APPOINTMENT OF SUPERINTENDENT OF SCHOOLS SEARCH COMMITTEE

D. Dale commented there is a State statute allowing the Board to appoint itself as the Search Committee to find a replacement for the Superintendent. The Chair requested a motion for this action.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education appoints itself as the Personnel Search Committee for the Superintendent of Schools. The motion passed unanimously.

E. DISCUSSION OF DOCUMENTS EXEMPT FROM DISCLOSURE

The Chair requested a motion to for this action.

At 8:20 p.m. a motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education go into Executive Session to discuss documents exempt from disclosure by attorney-client privilege. The motion passed unanimously.

F. TERMINATION OF CERTIFIED EMPLOYEE'S EMPLOYMENT CONTRACT

After returning from Executive Session a motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education terminate the contract of tenured teacher, Gail Deutsch, for the statutory reason: Elimination of Position to which the teacher was appointed, as there is no other position to which the teacher may be appointed pursuant to the collective bargaining agreement between the Board and the Bloomfield Education Association. The motion passed unanimously.

9. ADJOURNMENT

The Chair requested a motion to adjourn.

At 8:21 p.m., a motion was made by D. Quinones and seconded by D. Dale to adjourn. The motion passed unanimously.

10. NEXT MEETING

The next scheduled Board meeting is Tuesday, 4/27/10 in the Board Room.

Dick Dale, Secretary

BOARD OF EDUCATION MEETING – EXECUTIVE SESSION

Thursday, April 15, 2010

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

PRESENT: S. Thompson, Chair D. Seldon, Vice Chair D. Dale, Secretary
R. Ike J. Michel D. Quinones S. True

ALSO PRESENT: D. Title, Superintendent

At 8:20 p.m., the Bloomfield Board of Education along with Dr. Title convened into Executive Session for the purpose of discussing documents exempt from disclosure by attorney-client privilege.

Following a discussion, at 8:21 p.m., a motion was made by D. Seldon and seconded by D. Dale to adjourn from Executive Session and reconvene into Regular Session. The motion passed unanimously.

Dick Dale, Secretary

BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING

Tuesday, April 27, 2010

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

PRESENT: S. Thompson, Chair D. Seldon, Vice Chair D. Dale, Secretary
R. Ike J. Michel D. Quinones S. True

ALSO PRESENT: D. Title, Superintendent
R. Cormier, Interim Assistant Superintendent
W. Casper, Director of Facilities

1. ESTABLISH QUORUM AND CALL TO ORDER AND 2. PLEDGE OF ALLEGIANCE

S. Thompson, Chair, after determining that a quorum was present, called the meeting to order at 7:30 p.m. and led attendees in the Pledge of Allegiance.

3. NEW BUSINESS

A. HIGH SCHOOL PRINCIPAL LEADERSHIP PROFILE

The Chair requested Ms. J. Jacoby of the Connecticut Association of Boards of Education (CABE) update the Board on her work in conducting a search for the next Bloomfield High School principal.

In her approximately 40 minute briefing of the Board, Ms. Jacoby commented on the many facets of conducting this search. She has met with several groups of administrators, parents, teachers, and students in addition to the Superintendent and Board members.

She summarized and then went into some detail enumerating the strengths and challenges of the High School community as gleaned from the meetings of the community. She also identified the qualities desired in the principal as verbalized in these meetings.

She has received approximately 15 inquiries into the position but not all have submitted their curricula vitae. Her goal is to advance three candidates for further consideration and to present one to the Board for consideration by the 5/18/10 meeting. The search has been advertised nationally.

There was some Board comment and discussion concerning the selection process and the pros and cons of making public candidates' expressions of interest in the position as well as their set of particulars. Superintendent Title commented it was his responsibility to bring forward the applicant he thinks best fulfills the needs of the school and community.

Ms. Jacoby distributed a packet of information compiled detailing the many specifics she outlined to each Board member.

B. APPROVAL OF PLANS AND SPECIFICATIONS FOR CARMEN ARACE ROOF
PROJECT #011-0075

The Superintendent called on W. Casper to brief the Board on this matter. W. Casper reported the Building Committee has seen and approved these plans to complete the balance of the roof areas at the school. The renovation project is running approximately \$2 million under budget.

All of the roofs are now greater than 20 years old and are thus reimbursable by the State. He said that with the Board's approval, this project can go forward to the State for the necessary PCT (Plan Completion Test) approval. He requested Board approval for this project.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve Plans and Specifications for Carmen Arace Roof Project #011-0075. The motion passed unanimously.

C. APPROVAL OF RACE TO THE TOP MEMORANDUM OF UNDERSTANDING

The Chair requested Dr. Title review this issue for the Board. The Superintendent commented this participation is worth about \$80K per year to the district.

There was some concern expressed about devolution of local control by some Board members. Dr. Title commented while this means a greater federal control of programs and activities in a district, that's been the trend for the past 25 years or more at the federal level. He commented he didn't see anything to be wary about in this specific activity.

A motion was made by D. Seldon and seconded by D. Dale that the Bloomfield Board of Education approve Bloomfield's participation in Connecticut's Phase II of the Race To the Top Program and authorize the Board Chair and Superintendent of Schools to sign the Memorandum of Understanding from the State of Connecticut. The motion passed as follows:

For: D. Dale, R. Ike, J. Michel, D. Quinones, D. Seldon, S. Thompson
Against: S. True

D. DISCUSSION ON FISCAL 2009-2010 EXPENDITURES

The Chair broached this topic by stating she didn't believe that a "spend down" of any unencumbered funds should be undertaken by year-end. This topic generated some discussion among the Board with members expressing comments supporting both sides of the issue.

Any unspent funds are returned to the Town and Ms. D. Munsell is projecting a surplus for year-end. There was comment concerning previously returned funds that have been frozen by the Town Council and not made available to the district for use.

A motion on this issue was rescinded after discussion and request for further review of the matter. It was agreed to put this matter on the next agenda.

4. ADJOURNMENT

The Chair requested a motion to adjourn.

At 8:45 p.m., a motion was made by R. Ike and seconded by D. Seldon to adjourn. The motion passed unanimously.

5. NEXT MEETING

The next scheduled Board meeting is Thursday, 5/18/10 in the Board Room.

Dick Dale, Secretary

Bloomfield

Report # 47323

BOE EXPENDITURE REPORT BY OBJECT

Statement Code: BOARD RPT

Account Number / Description	Adopted Budget 7/1/2009 - 6/30/2010	Expenses YTD 7/1/2009 - 6/30/2010	Encumbrances 7/1/2009 - 6/30/2010	Balance Before Req's Sub. 7/1/2009 - 6/30/2010	Submitted Requisitions 7/1/2009 - 6/30/2010	Balance After Req's Sub	Percent Remaining 7/1/2009 - 6/30/2010
1110 SALARIES, TEACHER	\$14,396,318	\$10,790,566	\$3,378,408	\$227,344	\$0	\$227,344	2%
1115 SALARIES, ADMIN	\$2,085,270	\$1,805,832	\$250,932	\$28,506	\$0	\$28,506	1%
01 CERTIFIED SALARIES	\$16,481,588	\$12,596,398	\$3,629,340	\$255,850	\$0	\$255,850	2%
1210 SALARIES, PROFESSIONAL STAFF	\$334,160	\$244,267	\$58,128	\$31,765	\$0	\$31,765	10%
1215 SALARIES, JROTC	\$95,255	\$64,443	\$18,885	\$11,927	\$0	\$11,927	13%
1220 SALARIES, TUTOR	\$352,697	\$352,513	\$75,946	\$(75,762)	\$0	\$(75,762)	(21)%
1230 SALARIES, PARA	\$421,978	\$349,797	\$85,859	\$(13,678)	\$0	\$(13,678)	(3)%
1235 SALARIES, NURSES	\$340,602	\$257,288	\$80,307	\$3,007	\$0	\$3,007	1%
1240 SALARIES, CLERICAL	\$1,450,040	\$1,192,792	\$249,928	\$7,320	\$0	\$7,320	1%
1250 SALARIES, BUSINESS OFFICE	\$294,909	\$255,503	\$38,940	\$466	\$0	\$466	0%
1255 SALARIES, TECHNICAL SUPPORT	\$240,460	\$271,800	\$40,623	\$(71,963)	\$0	\$(71,963)	(30)%
1257 SALARIES, RESIDENCY OFFICER	\$54,583	\$51,396	\$12,884	\$(9,697)	\$0	\$(9,697)	(18)%
1260 SALARIES, CUSTODIAN	\$1,280,341	\$990,301	\$196,459	\$93,581	\$0	\$93,581	7%
1265 SALARIES, MAINTENANCE	\$623,771	\$534,306	\$87,259	\$2,206	\$0	\$2,206	0%
1270 SALARIES, MONITOR	\$229,302	\$175,396	\$36,866	\$17,040	\$0	\$17,040	7%
1275 SALARIES, CROSSING GUARD	\$20,170	\$16,370	\$3,685	\$115	\$0	\$115	1%
1280 SALARIES, SUPPORT	\$17,800	\$15,001	\$0	\$2,799	\$0	\$2,799	16%

Bloomfield

Report # 47323

BOE EXPENDITURE REPORT BY OBJECT

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1290 OVERTIME, SUPPORT	\$151,561	\$105,946	\$0	\$45,615	\$0	\$45,615	30%
02 NON-CERTIFIED SALARIES	\$5,907,629	\$4,877,119	\$985,769	\$44,741	\$0	\$44,741	1%
2100 HEALTH INSURANCE	\$4,096,552	\$34,834	\$0	\$4,061,718	\$0	\$4,061,718	99%
2150 LIFE INSURANCE	\$180,000	\$116,311	\$36,852	\$26,837	\$0	\$26,837	15%
2170 INSURANCE BUY-OUT	\$30,800	\$23,750	\$7,650	\$(600)	\$0	\$(600)	(2)%
2200 SOCIAL SECURITY	\$858,351	\$694,860	\$155,336	\$8,155	\$0	\$8,155	1%
2300 PENSION	\$534,539	\$534,539	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$84,398	\$77,702	\$0	\$6,696	\$0	\$6,696	8%
2500 COURSE REMUNERATION	\$30,000	\$28,794	\$16,806	\$(15,600)	\$0	\$(15,600)	(52)%
2600 UNEMPLOYMENT COMP	\$126,982	\$87,477	\$35,583	\$3,922	\$0	\$3,922	3%
2700 WORKERS' COMP	\$197,900	\$201,979	\$0	\$(4,079)	\$0	\$(4,079)	(2)%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$200	\$0	\$1,800	\$0	\$1,800	90%
03 EMPLOYEE BENEFITS	\$6,141,522	\$1,800,446	\$252,227	\$4,088,849	\$0	\$4,088,849	67%
3100 ADMIN SERVICES	\$61,000	\$30,453	\$13,477	\$17,070	\$0	\$17,070	28%
3200 PROF EDUCATIONAL SERVICES	\$519,937	\$501,924	\$39,011	\$(20,998)	\$0	\$(20,998)	(4)%
3260 TESTING	\$26,500	\$9,042	\$0	\$17,458	\$0	\$17,458	66%
3300 PROF DEVELOPMENT	\$57,000	\$50,064	\$6,000	\$936	\$0	\$936	2%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2009 - 6/30/2010	Expenses YTD 7/1/2009 - 6/30/2010	Encumbrances 7/1/2009 - 6/30/2010	Balance Before Req's Sub. 7/1/2009 - 6/30/2010	Submitted Requisitions 7/1/2009 - 6/30/2010	Balance After Req's Sub	Percent Remaining 7/1/2009 - 6/30/2010
3400 OTHER PROF SERVICES	\$75,000	\$19,486	\$1,500	\$54,014	\$0	\$54,014	72%
3500 TECHNICAL SERVICES	\$96,807	\$103,429	\$6,690	\$(13,312)	\$0	\$(13,312)	(14)%
3520 COPIER COSTS	\$132,394	\$82,864	\$17,833	\$31,697	\$0	\$31,697	24%
4300 MAINTENANCE & REPAIR	\$87,572	\$49,715	\$19,657	\$18,200	\$0	\$18,200	21%
4310 PURCHASED SERVICES BUILDINGS	\$299,081	\$199,979	\$67,039	\$32,063	\$100	\$31,963	11%
4320 VEHICLE MAINTENANCE & REPAIR	\$50,294	\$31,876	\$18,334	\$84	\$0	\$84	0%
04 CONTRACTED SERVICES	\$1,405,585	\$1,078,832	\$189,541	\$137,212	\$100	\$137,112	10%
5100 TRANSPORTATION, PUPIL	\$2,345,703	\$1,535,949	\$262,643	\$547,111	\$0	\$547,111	23%
5820 FIELD TRIPS	\$80,177	\$42,824	\$30,890	\$6,463	\$0	\$6,463	8%
05 PUPIL TRANSPORTATION	\$2,425,880	\$1,578,773	\$293,533	\$553,574	\$0	\$553,574	23%
5200 PROPERTY/LIABILITY INSURANCE	\$220,000	\$162,674	\$66,250	\$(8,924)	\$0	\$(8,924)	(4)%
5290 OTHER INSURANCE	\$6,673	\$6,673	\$0	\$0	\$0	\$0	0%
06 INSURANCE	\$226,673	\$169,347	\$66,250	\$(8,924)	\$0	\$(8,924)	(4)%
5300 COMMUNICATIONS	\$19,890	\$43,066	\$11,154	\$(34,330)	\$0	\$(34,330)	(173)%
5310 POSTAGE	\$53,949	\$22,909	\$187	\$30,853	\$0	\$30,853	57%
5400 ADVERTISING	\$40,000	\$25,126	\$15,745	\$(871)	\$0	\$(871)	(2)%
5500 PRINTING	\$93,200	\$52,646	\$7,528	\$33,026	\$0	\$33,026	35%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Report # 47323

Account Number / Description	Adopted Budget 7/1/2009 - 6/30/2010	Expenses YTD 7/1/2009 - 6/30/2010	Encumbrances 7/1/2009 - 6/30/2010	Balance Before Req's Sub. 7/1/2009 - 6/30/2010	Submitted Requisitions 7/1/2009 - 6/30/2010	Balance After Req's Sub	Percent Remaining 7/1/2009 - 6/30/2010
07 COMMUNICATIONS	\$207,039	\$143,747	\$34,614	\$28,678	\$0	\$28,678	14%
5600 TUITION, PUBLIC	\$1,068,624	\$386,311	\$237,742	\$444,571	\$0	\$444,571	42%
5630 TUITION, PRIVATE	\$720,180	\$464,104	\$236,469	\$19,607	\$0	\$19,607	3%
5690 TUITION, MAGNET	\$432,412	\$609,899	\$0	\$(177,487)	\$0	\$(177,487)	(41)%
08 TUITION	\$2,221,216	\$1,460,314	\$474,211	\$286,691	\$0	\$286,691	13%
5810 STAFF TRAVEL	\$41,221	\$27,993	\$6,861	\$6,367	\$0	\$6,367	15%
5814 CONFERENCES & MEETINGS	\$58,355	\$37,556	\$7,344	\$13,455	\$1,500	\$11,955	23%
09 OTHER PURCHASED SERVICES	\$99,576	\$65,549	\$14,205	\$19,822	\$1,500	\$18,322	20%
6110 INSTRUCTIONAL SUPPLIES	\$432,447	\$302,310	\$59,883	\$70,254	\$2,299	\$67,955	16%
6115 OFFICE SUPPLIES	\$65,400	\$47,942	\$7,927	\$9,531	\$0	\$9,531	15%
6116 LIBRARY / AV SUPPLIES	\$24,732	\$13,027	\$9,629	\$2,076	\$0	\$2,076	8%
6117 COMPUTER SUPPLIES	\$40,000	\$29,915	\$7,049	\$3,036	\$0	\$3,036	8%
6120 SOFTWARE	\$197,704	\$171,586	\$8,080	\$18,038	\$0	\$18,038	9%
6900 OTHER SUPPLIES	\$30,660	\$11,906	\$8,639	\$10,115	\$0	\$10,115	33%
10 SUPPLIES	\$790,943	\$576,686	\$101,207	\$113,050	\$2,299	\$110,751	14%
6125 FACILITY SUPPLIES	\$87,022	\$73,648	\$4,815	\$8,559	\$0	\$8,559	10%
6130 FACILITY MATERIALS	\$85,783	\$54,977	\$23,723	\$7,083	\$0	\$7,083	8%

Bloomfield

Report # 47323

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Adopted Budget 7/1/2009 - 6/30/2010	Expenses YTD 7/1/2009 - 6/30/2010	Encumbrances 7/1/2009 - 6/30/2010	Balance Before Req's Sub. 7/1/2009 - 6/30/2010	Submitted Requisitions 7/1/2009 - 6/30/2010	Balance After Req's Sub	Percent Remaining 7/1/2009 - 6/30/2010
6200 HEAT	\$638,567	\$488,019	\$66,503	\$84,045	\$0	\$84,045	13%
6220 ELECTRICITY	\$851,303	\$607,874	\$141,983	\$101,446	\$0	\$101,446	12%
6290 WATER SERVICES	\$37,228	\$17,117	\$8,140	\$11,971	\$0	\$11,971	32%
7200 BUILDING IMPROVEMENTS	\$75,850	\$59,477	\$66,048	\$(49,675)	\$0	\$(49,675)	(65)%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,775,753	\$1,301,112	\$311,212	\$163,429	\$0	\$163,429	9%
6410 TEXTBOOKS	\$207,300	\$105,794	\$6,998	\$94,508	\$496	\$94,012	46%
6420 LIBRARY BOOKS, PERIODICALS	\$50,000	\$46,184	\$1,060	\$2,756	\$0	\$2,756	6%
6430 PROF BOOKS	\$9,398	\$10,187	\$909	\$(1,698)	\$0	\$(1,698)	(18)%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$266,698	\$162,165	\$8,967	\$95,566	\$496	\$95,070	36%
7300 NEW EQUIPMENT	\$89,067	\$68,569	\$2,853	\$17,645	\$0	\$17,645	20%
7320 REPLACEMENT EQUIPMENT	\$82,780	\$81,264	\$320	\$1,196	\$0	\$1,196	1%
7340 COMPUTER EQUIP	\$137,423	\$117,515	\$18,016	\$1,892	\$0	\$1,892	1%
13 EQUIPMENT	\$309,270	\$267,348	\$21,189	\$20,733	\$0	\$20,733	7%
8100 DUES & FEES	\$55,062	\$55,085	\$438	\$(461)	\$0	\$(461)	(1)%
8800 ATHLETIC PROGRAMS	\$95,403	\$86,622	\$1,641	\$7,140	\$0	\$7,140	7%
8900 STUDENT ACTIVITIES	\$29,400	\$12,226	\$12,082	\$5,092	\$0	\$5,092	17%
14 MISCELLANEOUS	\$179,865	\$153,933	\$14,161	\$11,771	\$0	\$11,771	7%

Bloomfield

Report # 47323

BOE EXPENDITURE REPORT BY OBJECT

	Adopted Budget	Expenses YTD	Encumbrances	Balance Before Req's Sub.	Submitted Requisitions	Balance After Req's Sub	Percent Remaining
Account Number / Description	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010		7/1/2009 - 6/30/2010
GRAND TOTAL	\$38,439,237	\$26,231,769	\$6,396,426	\$5,811,042	\$4,395	\$5,806,647	15%

**BLOOMFIELD PUBLIC SCHOOLS
BUDGET PROJECTION
2009 - 2010**

(As of April 30, 2010)

	Account Groups	Budget 2009 - 2010	Projected 2009 - 2010 (4-30-10)	\$ Under (Over) Budget	Projected 2009 - 2010 (3-31-10)	Difference
1	Certified Salaries	\$ 16,481,588	\$ 16,271,600	\$ 209,988	\$ 16,250,791	20,809
2	Non-Certified Salaries	5,907,629	6,077,491	(169,862)	6,072,491	5,000
3	Employee Benefits	6,141,522	6,175,288	(33,766)	6,160,288	15,000
4	Contracted Services	1,405,585	1,566,495	(160,910)	1,566,495	-
5	Pupil Transportation	2,425,880	1,953,576	472,304	1,953,576	-
6	Insurance	226,673	235,597	(8,924)	235,597	-
7	Communications	207,039	275,616	(68,577)	275,616	-
8	Tuition	2,221,216	1,990,473	230,743	2,037,900	(47,427)
9	Other Purchased Services	99,576	115,594	(16,018)	115,594	-
10	Supplies	790,943	792,265	(1,322)	792,265	-
11	Operation and Maintenance of Buildings	1,775,753	1,646,340	129,413	1,658,456	(12,116)
12	Textbooks/Library Books/Other Supplies	266,698	272,963	(6,265)	270,845	2,118
13	Equipment	309,270	316,190	(6,920)	316,190	-
14	Miscellaneous	179,865	181,951	(2,086)	181,951	-
	Totals	\$ 38,439,237	\$ 37,871,439	\$ 567,798	\$ 37,888,055	(16,616)



FUSS & O'NEILL
EnviroScience, LLC

Disciplines to Deliver

January 26, 2010

Mr. Wayne Casper, Director of Facilities
Bloomfield Public Schools
Facilities Department
1133 Blue Hills Avenue
Bloomfield, CT 06002

**RE: Cost Estimate for Additional Asbestos Abatement
Bloomfield High School Renovation Project**
Fuss & O'Neill EnviroScience Project No. 20100077.A1E

Dear Mr. Casper:

Attached is the budgetary cost estimate for additional asbestos abatement in Bloomfield High School at 5 Huckleberry Lane, Bloomfield, Connecticut. The abatement involves removal of flooring materials in selected classroom on the first and second floors.

The estimate is based on the scope of work detailed in the e-mail sent by you on January 19, 2010 and further discussions and a preliminary inspection of the work areas. Fuss & O'Neill EnviroScience, LLC (EnviroScience) has used the rates in our proposal dated January 21, 2010, whenever applicable, to develop this cost estimate.

Should you have any questions regarding this estimate, please do not hesitate to contact me at (860) 646-2469, ext. 5570.

Sincerely,

Ashis Roychowdhury
Senior Project Manager

AR/lmb

Attachment

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Manchester, CT
06040

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Connecticut

Massachusetts

New York

Rhode Island

South Carolina

Bloomfield High School

Budgetary Cost Estimate Additional Asbestos Abatement

The estimated cost of abating the asbestos-containing materials (ACM) listed in the following table was determined using unit prices currently associated with industry standards. Costs were then adjusted using job cost multipliers to account for specific job conditions. This is an estimate only and is solely intended to assist the client for budgetary purpose. Actual cost will vary depending upon the number of times the contractor needs to mobilize, containment layout, market conditions and will vary inversely with the size of the project. The estimated removal costs are as follows:

TABLE 1

LOCATION	MATERIAL	ESTIMATED QUANTITY	UNIT COST	TOTAL COST
Rooms 202, 203, 204, 205, 207, 209 & 211 (Old Rooms 222, 225, 220, 223, 221, 219 & 217 respectively)	Floor Tile and Associated Mastic (All Layers to bare concrete)*	4,032 SF**	\$7/SF	\$28,224.00
	Cove Base and Associated Glue***	728 LF	\$5/LF	\$3,640.00
Rooms 102, 103, 106, 107, 137, 141, 142, 150 & 152 (Old Rooms 120, 125, 118, 123, 115, 113, 114, 108 & 110 respectively)	Floor Tile and Associated Mastic (All Layers to bare concrete)*	5,376 SF**	\$7/SF	\$37,632.00
	Cove Base and Associated Glue***	832 LF	\$5/LF	\$4,160.00
Subtotal:				\$73,656.00
5% Contingency:				~\$3,684.00
TOTAL:				~\$77,340.00

Notes:

* Carpet covering the floor tile needs to be disposed of as contaminated waste.

** Room 211 does not have floor tile under the carpet.

*** These materials are assumed to be asbestos-containing. Additional confirmatory samples may prove these materials to be non-ACM.

Additional cost for AWP application, design, meetings, construction administration and abatement monitoring should be factored into the overall cost of the project budget. The extent of project monitoring and detail that goes into a contract document varies for every project. Small projects with a limited scope of work may not require a full, comprehensive bid specification to safely and cost effectively complete the project, while large projects may require further inspection and complex design schemes to achieve the successful completion of the project scope. Any abatement in school requires an abatement specification. Typically cost of construction administration and project monitoring ranges from 15-20% of the cost of monitoring. Following summarizes the estimated cost of design and monitoring for this additional work at Bloomfield High School:

TABLE 2

DESCRIPTION	ESTIMATED COST
Additional Inspection and Confirmatory Sampling	\$269.00
AWP Application (Assume 1 Application @ \$450/Application)	\$450.00
Abatement Specification/Design	\$1,200.00
BSF Meeting (Assume 1 Meeting @ \$360/Meeting)	\$360.00
Pre-bid Meeting (Assume 1 Meeting @ \$360/Meeting)	\$360.00
Waiver Application (Assume 1 Application @ \$200/Application)	\$200.00
Pre-construction Meeting (Assume 1 Meeting @ \$360/Meeting)	\$360.00
Construction Administration & Monitoring (Assume 15% of Removal Cost)	\$11,600.00
PCM Analyses (Assume 75 samples @ \$10/sample)	\$750.00
TEM Analyses (Assume 4 sets @ \$590/set)	\$2,360.00
Final Report (Assume 1 Report @ \$500/Report)	\$500.00
TOTAL	\$18,409.00

The total estimated cost of design, abatement and project monitoring/construction administration for additional abatement work in Bloomfield High School is as follows:

TABLE 3

DESCRIPTION	ESTIMATED COST
Cost of Removal	\$77,340.00
Cost of Design, Meetings & Construction Administration/Monitoring	\$18,409.00
ESTIMATED TOTAL	~\$95,750.00

To: Board of Education

From: David G. Title

Date: May 13, 2010

Re: Budget Adjustments for 2010-2011

My recommended budget adjustments for the next fiscal year, in the amount of \$656,000, are outlined in the attached document. As this budget reflects a 1.7 percent decrease in spending over the current year budget, some reductions are inevitable, including position reductions.

My goal in developing this list of recommended adjustments is to minimize the short-term and long-term negative impact to the core educational programs of the Bloomfield Public Schools. As the leader of this school district for more than eight years, I have always made my recommended budget adjustments on this basis.

The following criteria guided my thinking:

- Maintain the core academic program
- Preserve class sizes and elective courses
- Where reductions are required, spread out these reductions so no one program or school is more adversely affected than another
- Do not take deep cuts to a particular line item that the Board will only need to restore in the next budget cycle
- Take advantage of the temporary closing of Metacomet school and any attrition of staff since the development of the original budget

While the attached list does contain some painful decisions and reductions, on balance it meets the criteria outlined above and does minimal harm to the educational programming of the Bloomfield Public Schools.

I look forward to discussing this topic with you at the May 18, 2010 Board of Education meeting.

**BLOOMFIELD BOARD OF EDUCATION
PROPOSED BUDGET CUTS
2010 - 2011**

FTE	Description	Dollar Amount	Impact
(1.0)	Elementary Social Worker	(\$77,720)	Attrition
(1.0)	CAIS/CAMS Library Media Specialist	(\$85,664)	Utilizes add'l Elem Library Clerk
(2.0)	Total Certified Positions	(\$163,384)	
(1.0)	Alternative Academy Intervention Specialist	(\$27,930)	No impact on program
(1.0)	Nurse	(\$49,014)	Eliminates add'l Elem Nurse
(0.5)	Nurse	(\$24,507)	Reduces BPHS coverage
(1.0)	Campus Supervisor - Arace	(\$34,474)	Duties to be handled by existing staff members
(1.0)	Campus Supervisor - BHS	(\$34,474)	Maintains security w/ 3.0 FTE's
(1.0)	Sped Instructional Assistant	(\$20,513)	No impact / reassignments
(0.5)	Central Office Secretary	(\$20,718)	Front desk covered by rotation
(6.0)	Total Non-Certified Positions	(\$211,630)	
	FICA/Medicare	(\$19,912)	Social security assoc w/ salary cuts
	Summer School	(\$30,000)	Reduces scope of program
	After School Academics	(\$40,000)	Pursue other programs & funding
	St Joseph Interns WECMS	(\$54,000)	Eliminates intern coverage
	Alternative Academy Lease	(\$20,000)	Negotiated at lower rate
	Athletic Uniforms	(\$10,000)	Defers girls soccer and track /reduces boys track
	Daily Sub CAMS	(\$17,670)	Rate reduction / no change in coverage
	Total Other	(\$191,582)	
	Maintenance Replacement Equipment (Cargo Van)	(\$18,458)	
	Maintenance Projects	(\$70,946)	
	Total Maintenance Projects	(\$89,404)	Possibility of purchase with 09-10 funds
(8.0)	TOTAL BUDGET CUT	(\$656,000)	