

December 19, 2022
Monday, December 19, 2022 6:00 PM Central

High School Media Center
531 Morse Street
Norwood Young America, MN 55368

Sara Eischens: Present
Shelby Erickson: Present
Nicole Evenski: Present
Elroy Latzig: Present
Sarah Lehrke: Present
Rich Schug: Present
Kyle Strickfaden: Absent
Present: 6, Absent: 1.
T Schochenmaier
A Franck
J Cink
N Panning
T Gratz
A Hendel
L Heckert
C Smith
J Kroells

A. PROCEDURAL ITEMS:

A.1. Call to order

A.2. Roll Call

A.3. Pledge of Allegiance

A.4. Approval of Agenda

Move to approve the agenda as presented/amended:. This motion, made by Nicole Evenski and seconded by Sarah Lehrke, Carried.

Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea

Yea: 6, Nay: 0, Absent: 1

A.5. Consent Agenda

Move to approve Consent agenda as presented. This motion, made by Rich Schug and seconded by Elroy Latzig, Carried.

Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea

Yea: 6, Nay: 0, Absent: 1

A.6. Acceptance of Gifts

Move to approve gifts as presented. This motion, made by Sarah Lehrke and seconded by Sara Eischens, Carried.

Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea

Yea: 6, Nay: 0, Absent: 1

B. Temporarily Adjourn Regular Board Meeting and Open Truth in Taxation Meeting

Move to temporarily adjourn regular meeting and open Truth in taxation meeting:.
This motion, made by Sara Eischens and seconded by Sarah Lehrke, Carried.
Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski:
Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea
Yea: 6, Nay: 0, Absent: 1

B.1. Truth in Taxation and Adoption of Levy

Move to adopt levy certification as presented. This motion, made by Sara Eischens and seconded by Shelby Erickson, Carried.
Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea
Yea: 6, Nay: 0, Absent: 1

- C. Adjourn Truth in Taxation meeting and re-open Regular Board meeting:
Move to adjourn the Truth in Taxation meeting and re-open regular board meeting:.
This motion, made by Sara Eischens and seconded by Elroy Latzig, Carried.
Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski:
Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea
Yea: 6, Nay: 0, Absent: 1

D. PUBLIC FORUM

E. INFORMATIONAL ITEMS: MONTHLY REPORTS

E.1. Student Council

E.2. Student Representative

E.3. Superintendent

E.4. Board

F. DISCUSSION ITEMS

F.1. Elementary School Construction Update

F.2. Legislative Update

G. OPERATIONAL ITEMS

G.1. Consideration of the 2023-2024 Calendar

Move to approve 23-24 calendar as presented. This motion, made by Nicole Evenski and seconded by Sarah Lehrke, Carried.
Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea
Yea: 6, Nay: 0, Absent: 1

H. NEXT BOARD MEETING

I. ADJOURNMENT

MOVE to adjourn 710 pm. This motion, made by Elroy Latzig and seconded by Rich Schug, Carried.
Kyle Strickfaden: Absent, Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski:
Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea
Yea: 6, Nay: 0, Absent: 1

November 28, 2022
Monday, November 28, 2022 6:00 PM Central

High School Media Center
531 Morse Street
Norwood Young America, MN 55368

Sara Eischens: Present
Shelby Erickson: Present
Nicole Evenski: Present
Elroy Latzig: Present
Sarah Lehrke: Present
Rich Schug: Present
Kyle Strickfaden: Present

Present: 7.

Nexus solutions: Ike, Chris,
Audit Firm: Andrew.Grice@berganKDV.

A Franck
A Lueck
T Schochenmaier
J Wroge
C Smith
A Groschen
J Beneke
H Feist
H Smith
R Larson
J Cink
C Tescher

A. PROCEDURAL ITEMS:

A.1. Call to order

A.2. Roll Call

A.3. Pledge of Allegiance

A.4. Approval of Agenda

Move to approve the agenda as presented/amended: This motion, made by Nicole Evenski and seconded by Sarah Lehrke, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea,
Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

A.5. Consent Agenda

Move to approve Consent agenda as presented. This motion, made by Rich Schug and seconded by Sara Eischens, Carried.

Kyle Strickfaden: Abstain (With Conflict), Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea
Yea: 6, Nay: 0, Abstain (With Conflict): 1

A.6. Acceptance of Gifts

Move to approve gifts. This motion, made by Shelby Erickson and seconded by Sara Eischens, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

B. PUBLIC FORUM

C. INFORMATIONAL ITEMS: MONTHLY REPORTS

C.1. Student Council

C.2. Student Representative

C.3. Superintendent

C.4. Board

D. DISCUSSION ITEMS

D.1. FY22 Audit (Presented by Bergan KDV)

D.2. HS Registration catalog (Presented by Mr. Larson)

D.3. Nexus Solutions

D.4. 2023-2024 School Calendar

E. OPERATIONAL ITEMS

E.1. Consideration of Elementary Bids (1-14)

Move to approve Elementary base bids as presented: General Construction ~ Masonry ~ Steel Stud/Gypsum Wall Systems ~ Tile ~ Acoustical Treatments ~ Flooring ~ Painting ~ Food Service Equipment ~ HVAC Ventilation ~ HVAC Piping and Plumbing ~ Sprinkler Piping ~ HVAC Controls ~ Electrical Work Note: Quotes obtained for Glazing, HVAC Balancing, and Terrazzo Refinishing are included as well. This motion, made by Rich Schug and seconded by Shelby Erickson, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

E.2. Consideration of Existing Policies (2nd Reading)

Eischens moves to drop policy 517; Second by Lehrke carried: 7-0 Move to approve recommended policies: 532 and 602 as presented. This motion, made by Shelby Erickson and seconded by Sara Eischens, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

E.3. Consideration of New Policies (2nd reading)

Move to approve recommended policies as presented: 420: Recommend MSBA Policy: "Students/Staff with STDs" 508: Recommend MSBA Policy: "Extended School Year" 527: Recommend MSBA Policy: "Student use of parking lots" 529: Recommend MSBA Policy: Staff Notification of a Dangerous Student. 707: Recommend MSBA Policy: "Transportation of Students". This motion, made by Sara Eischens and seconded by Rich Schug, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

E.4. Consideration of 22-23 Calendar Adjustment: MS/HS Spring Conferences

move to approve 22-23 calendar adjustment for conferences to January as presented: This motion, made by Rich Schug and seconded by Sarah Lehrke, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

F. NEXT BOARD MEETING

G. ADJOURNMENT

move to adjourn 8:18. This motion, made by Sara Eischens and seconded by Shelby Erickson, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea
Yea: 7, Nay: 0

December 5-2022 PAYROLL

GROSS PAY	\$305,758.77
FEDERAL TAX	(24,273.28)
MN STATE TAX	(11,421.35)
OASDI	(17,083.86)
MEDICARE	(4,161.54)
PERA	(3,595.07)
TRA	(17,954.18)
ANNUITIES	(5,568.12)
FLEX	(18,760.10)
VOLUNTARIES	(5,847.36)
NET PAYROLL	<u><u>\$197,093.91</u></u>
	197093.91

December 20-2022 PAYROLL

GROSS PAY	\$291,821.43
FEDERAL TAX	(21,819.59)
MN STATE TAX	(10,502.87)
OASDI	(16,556.89)
MEDICARE	(3,967.33)
PERA	(3,128.01)
TRA	(17,536.07)
ANNUITIES	(5,568.12)
FLEX	(18,710.00)
VOLUNTARIES	(5,763.35)
NET PAYROLL	<u><u>\$188,269.20</u></u>

Norwood-Young America School

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Pay/Void			Amount
										Print	Recon	Date	
GEN1	P30526	55027		Wire	1	01606		CENTERPOINT ENERGY		No	Yes	No 11/30/2022	1,268.68
GEN1	P30526	55028		Wire	1	09609		XCEL ENERGY		No	Yes	No 11/30/2022	26,596.50
GEN1	P30526	55029		Wire	1	2728		BREMER BANK, NA28		No	Yes	No 11/30/2022	88.80
GEN1	P30526	55030		Wire	1	5002		WASTE MANAGEMENT OF WI-MN		No	Yes	No 11/30/2022	2,369.45
GEN1	P30526	55031		Wire	1	6605		ELEYO	S Corporation	No	Yes	No 11/30/2022	2,640.31
GEN1	P30526	55032		Wire	1	2468	R2	MASTERCARD - HARRIS BANK		No	No	No 11/30/2022	2,325.25
GEN1	P30526	55033		Wire	1	4091		MASTERCARD - HARRIS BANK		No	No	No 11/30/2022	7,568.84
GEN1	p30631	55034		Wire	1	04035		TEACHERS RETIREMENT ASSOC		No	No	No 12/05/2022	38,421.93
GEN1	p30631	55035		Wire	1	05255		DEPTARTMENT OF THE TREASURY		No	No	No 12/05/2022	66,764.08
GEN1	p30631	55036		Wire	1	06027		COMMISSIONER OF REVENUE		No	No	No 12/05/2022	11,421.35
GEN1	p30631	55037		Wire	1	3785		EDUCATORS FINANCIAL SERVICES		No	No	No 12/05/2022	9,889.31
GEN1	p30631	55038		Wire	1	3904		FURTHER-SELECT ACCOUNT		No	No	No 12/05/2022	1,333.00
GEN1	p30631	55039		Wire	1	6821		WEX Health Inc.		No	No	No 12/05/2022	2,404.96
GEN1	P30626	55122		Wire	1	6821		WEX Health Inc.		No	No	No 12/14/2022	256.00
GEN1	p30632	55130		Wire	1	01780		MN CHILD SUPPORT PAYMENT CTR		No	No	No 12/20/2022	439.00
GEN1	p30632	55131		Wire	1	04035		TEACHERS RETIREMENT ASSOC		No	No	No 12/20/2022	37,527.19
GEN1	p30632	55132		Wire	1	05255		DEPTARTMENT OF THE TREASURY		No	No	No 12/20/2022	62,868.03
GEN1	p30632	55133		Wire	1	06027		COMMISSIONER OF REVENUE		No	No	No 12/20/2022	10,502.87
GEN1	p30632	55134		Wire	1	2260		AFLAC		No	No	No 12/20/2022	166.98
GEN1	p30632	55135		Wire	1	3785		EDUCATORS FINANCIAL SERVICES		No	No	No 12/20/2022	9,889.31
GEN1	p30632	55136		Wire	1	5699		MN PUBLIC EMPLOYEES INSURANCE PF		No	No	No 12/20/2022	60,563.11
GEN1	p30632	55137		Wire	1	6773		Medica-MN Healthcare Consortium		No	No	No 12/20/2022	27,528.15
GEN1	p30632	55138		Wire	1	6821		WEX Health Inc.		No	No	No 12/20/2022	758.47
GEN1	P30526	55024	40820	Check	1	6866		ACKERMANN, TINA		Yes	No	No 11/30/2022	143.99
GEN1	P30526	55000	40821	Check	1	2867		ACT, INC.		Yes	No	No 11/30/2022	1,426.50
GEN1	P30526	55011	40822	Check	1	6020		ADVANCED ELECTRICAL SERVICES, INC.	S Corporation	Yes	No	No 11/30/2022	275.00
GEN1	P30526	55013	40823	Check	1	6435		BRICK & BREW PROPERTIES LLC		Yes	No	No 11/30/2022	1,894.90
GEN1	P30526	55004	40824	Check	1	3632		BROOKLYN PUBLISHERS, LLC		Yes	No	No 11/30/2022	13.75
GEN1	P30526	55003	40825	Check	1	3557		CARDINAL ATHLETIC FOUNDATION		Yes	No	No 11/30/2022	325.00
GEN1	P30526	54981	40826	Check	1	00048		CARQUEST AUTO PARTS		Yes	No	No 11/30/2022	12.15
GEN1	P30526	54990	40827	Check	1	1118		CENTRAL BOOSTER CLUB		Yes	No	No 11/30/2022	618.01
GEN1	P30526	54996	40828	Check	1	2382		CITY OF COLOGNE		Yes	No	No 11/30/2022	74.61
GEN1	P30526	54982	40829	Check	1	00061		CITY OF NORWOOD YOUNG AMERICA		Yes	No	No 11/30/2022	3,355.83
GEN1	P30526	54993	40830	Check	1	1700		CLASSROOMDIRECT/SCHOOL SPECIALT		Yes	No	No 11/30/2022	93.42
GEN1	P30526	55015	40831	Check	1	6616		COLOGNE FIRE DEPT. RELIEF ASSOCIAT		Yes	No	No 11/30/2022	270.00
GEN1	P30526	55008	40832	Check	1	4732		DAIKIN APPLIED		Yes	No	No 11/30/2022	1,386.57
GEN1	P30526	54992	40833	Check	1	1442		DALCO		Yes	No	No 11/30/2022	1,028.69
GEN1	P30526	54999	40834	Check	1	2721		DASHIR MANAGEMENT SERVICES INC		Yes	No	No 11/30/2022	20,733.04
GEN1	P30526	55018	40835	Check	1	6851		DEANAN GOURMET POPCORN		Yes	No	No 11/30/2022	110.00
GEN1	P30526	55007	40836	Check	1	4007		DVS RENEWAL		Yes	No	No 11/30/2022	23.25
GEN1	P30526	55009	40837	Check	1	4787		EVENSKI, KYLE		Yes	No	No 11/30/2022	100.00
GEN1	P30526	54983	40838	Check	1	00182		HOME SOLUTIONS UNLIMITED		Yes	No	No 11/30/2022	262.75
GEN1	P30526	55016	40839	Check	1	6620		IDEAL ENERGIES SOLAR LEASING 2021 I LLC - Partnership		Yes	No	No 11/30/2022	420.94
GEN1	P30526	54989	40840	Check	1	09658		J W PEPPER & SON INC		Yes	No	No 11/30/2022	122.00
GEN1	P30526	55020	40841	Check	1	6862		JACKET HOOP BOOSTERS		Yes	No	No 11/30/2022	275.00
GEN1	P30526	54987	40842	Check	1	03166		LAGERGREN, MARK		Yes	No	No 11/30/2022	679.88
GEN1	P30526	55017	40843	Check	1	6652		LEONARD, JENNA		Yes	No	No 11/30/2022	70.56
GEN1	P30526	55021	40844	Check	1	6863		LITCHFIELD COMMUNITY EDUCATION		Yes	No	No 11/30/2022	300.00
GEN1	P30526	55001	40845	Check	1	3185		MARCO TECHNOLOGIES, LLC	LLC - Partnership	Yes	No	No 11/30/2022	1,500.00
GEN1	P30526	54994	40846	Check	1	1912		MAYER LUTHERAN HIGH SCHOOL		Yes	No	No 11/30/2022	275.00
GEN1	P30526	54988	40847	Check	1	05234		MCGRAW-HILL SCHOOL EDUCATION HOI		Yes	No	No 11/30/2022	112.97
GEN1	P30526	55010	40848	Check	1	5990		McNEIL, MARY PAT		Yes	No	No 11/30/2022	800.00
GEN1	P30526	54985	40849	Check	1	00572		MENARDS INC		Yes	No	No 11/30/2022	91.60
GEN1	P30526	55006	40850	Check	1	3908		MESIK, JAMES		Yes	No	No 11/30/2022	194.21
GEN1	P30526	55023	40851	Check	1	6865		MIDAMERICA ADMINISTRATIVE & RETIREI		Yes	No	No 11/30/2022	96.00
GEN1	P30526	54995	40852	Check	1	1982		MN CLAY USA		Yes	No	No 11/30/2022	433.18
GEN1	P30526	55014	40853	Check	1	6560		MN HIGHWAY SAFETY & RESEARCH CEN		Yes	No	No 11/30/2022	300.00
GEN1	P30526	55025	40854	Check	1	6867		MNDNR - OMBS		Yes	No	No 11/30/2022	143.00
GEN1	P30526	55005	40855	Check	1	3774	R1	NCS PEARSON		Yes	No	No 11/30/2022	72.50
GEN1	P30526	54997	40856	Check	1	2491		PEARSON EDUCATION		Yes	No	No 11/30/2022	102.50
GEN1	P30526	54984	40857	Check	1	00438		PRO-ED, INC.		Yes	No	No 11/30/2022	201.30
GEN1	P30526	55026	40858	Check	1	6868		RAIDERS VOLLEYBALL CLUB		Yes	No	No 11/30/2022	6,503.00
GEN1	P30526	55012	40859	Check	1	6432		SCHOLASTIC		Yes	No	No 11/30/2022	1,598.89
GEN1	P30526	55019	40860	Check	1	6861		SHUTTERFLY LIFETOUGH, LLC		Yes	No	No 11/30/2022	400.08
GEN1	P30526	54998	40861	Check	1	2656		STEP SAVER INC.		Yes	No	No 11/30/2022	301.60
GEN1	P30526	55002	40862	Check	1	3272	1099A	THIEL, CHARLES A.		Yes	No	No 11/30/2022	360.00
GEN1	P30526	54986	40863	Check	1	00584		UNIVERSITY OF MINNESOTA		Yes	No	No 11/30/2022	1,328.43
GEN1	P30526	55022	40864	Check	1	6864		WORLD'S FINEST CHOCOLATE, INC.		Yes	No	No 11/30/2022	432.00
GEN1	P30526	54991	40865	Check	1	1249		WROGE, JON		Yes	No	No 11/30/2022	23.12
GEN1	p30631	55041	40866	Check	1	06032		MINNESOTA SCHOOL EMP ASSOC		Yes	No	No 12/05/2022	475.87
GEN1	p30631	55040	40867	Check	1	04034		PERA		Yes	No	No 12/05/2022	7,727.98
GEN1	P30626	55090	40868	Check	1	6412		AVIBEN		Yes	No	No 12/14/2022	123.35

Norwood-Young America School

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void	Amount
													Date	
GEN1	P30626	55092	40869	Check	1	6435		BRICK & BREW PROPERTIES LLC		Yes	No	No	12/14/2022	1,894.90
GEN1	P30626	55095	40870	Check	1	6459		BROWN-THOR, KIRSTEN		Yes	No	No	12/14/2022	1,013.35
GEN1	P30626	55078	40871	Check	1	4946		BSN SPORTS LLC		Yes	No	No	12/14/2022	11,597.09
GEN1	P30626	55044	40872	Check	1	00202		CARVER COUNTY		Yes	No	No	12/14/2022	5,266.34
GEN1	P30626	55066	40873	Check	1	3534		CENTRAL BOYS BASKETBALL BOOSTER		Yes	No	No	12/14/2022	1,600.00
GEN1	P30626	55063	40874	Check	1	3213		CENTURYLINK		Yes	No	No	12/14/2022	617.93
GEN1	P30626	55117	40875	Check	1	6877		CHARLES CASTILLO, VERONICA		Yes	No	No	12/14/2022	50.00
GEN1	P30626	55042	40876	Check	1	00061		CITY OF NORWOOD YOUNG AMERICA		Yes	No	No	12/14/2022	3,299.25
GEN1	P30626	55094	40877	Check	1	6457		CONJUGUEMOS		Yes	No	No	12/14/2022	45.00
GEN1	P30626	55077	40878	Check	1	4732		DAKIN APPLIED		Yes	No	No	12/14/2022	3,341.07
GEN1	P30626	55056	40879	Check	1	1442		DALCO		Yes	No	No	12/14/2022	2,261.12
GEN1	P30626	55061	40880	Check	1	2721		DASHIR MANAGEMENT SERVICES INC		Yes	No	No	12/14/2022	21,580.64
GEN1	P30626	55045	40881	Check	1	00533		DRAMATIC PUBLISHING CO		Yes	No	No	12/14/2022	263.50
GEN1	P30626	55076	40882	Check	1	4717		ECM PUBLISHERS, INC.		Yes	No	No	12/14/2022	214.40
GEN1	P30626	55074	40883	Check	1	4432		FORST, LAURA		Yes	No	No	12/14/2022	43.48
GEN1	P30626	55067	40884	Check	1	3535		FOUR POINT O SCHOOL SERVICES		Yes	No	No	12/14/2022	87,891.89
GEN1	P30626	55068	40885	Check	1	3639		FOX, DARRIN		Yes	No	No	12/14/2022	8.50
GEN1	P30626	55096	40886	Check	1	6468		GARCIA-SANCHEZ, FLORMIRA		Yes	No	No	12/14/2022	380.00
GEN1	P30626	55110	40887	Check	1	6870		GOETTL, MASON		Yes	No	No	12/14/2022	140.00
GEN1	P30626	55103	40888	Check	1	6673		GOVE, GEORGE	Ind/Sole Proprietor	Yes	No	No	12/14/2022	128.00
GEN1	P30626	55083	40889	Check	1	5274		GRAMS, RYAN	Ind/Sole Proprietor	Yes	No	No	12/14/2022	45.00
GEN1	P30626	55115	40890	Check	1	6875		GRATZ, TREY		Yes	No	No	12/14/2022	19.47
GEN1	P30626	55112	40891	Check	1	6872		GRIFFITHS, DAN		Yes	No	No	12/14/2022	128.00
GEN1	P30626	55107	40892	Check	1	6850		GROSCHEN, AMY		Yes	No	No	12/14/2022	106.88
GEN1	P30626	55116	40893	Check	1	6876		GRUENHAGEN, JAKE		Yes	No	No	12/14/2022	70.00
GEN1	P30626	55075	40894	Check	1	4547		HALPAUS, ADAM		Yes	No	No	12/14/2022	40.63
GEN1	P30626	55057	40895	Check	1	1608		HARMS, MANDY		Yes	No	No	12/14/2022	52.15
GEN1	P30626	55104	40896	Check	1	6674		IHNE, MERLE		Yes	No	No	12/14/2022	128.00
GEN1	P30626	55048	40897	Check	1	00659		ISD #2143 - WATERVILLE, ELYSIAN		Yes	No	No	12/14/2022	100.00
GEN1	P30626	55050	40898	Check	1	01076		ISD #2687- HOWARD LAKE/WAVERLY		Yes	No	No	12/14/2022	150.00
GEN1	P30626	55079	40899	Check	1	5163		KEGLER, MIKE		Yes	No	No	12/14/2022	70.00
GEN1	P30626	55071	40900	Check	1	4202		KELZER, DEBRA SUSAN		Yes	No	No	12/14/2022	3,564.00
GEN1	P30626	55085	40901	Check	1	5800		KOPPI, BILL	Ind/Sole Proprietor	Yes	No	No	12/14/2022	130.00
GEN1	P30626	55093	40902	Check	1	6439		KRIZ, TAYLOR		Yes	No	No	12/14/2022	5.74
GEN1	P30626	55114	40903	Check	1	6874		KROHN, SAMANTHA		Yes	No	No	12/14/2022	34.99
GEN1	P30626	55099	40904	Check	1	6523	1099A	LIPPERT, KYLE	Ind/Sole Proprietor	Yes	No	No	12/14/2022	400.00
GEN1	P30626	55043	40905	Check	1	00067		LUDFORD, CHRISTINE		Yes	No	No	12/14/2022	37.92
GEN1	P30626	55081	40906	Check	1	5262		MACKENTHUN, JANICE		Yes	No	No	12/14/2022	170.00
GEN1	P30626	55101	40907	Check	1	6545		MARCO TECHNOLOGIES LLC	LLC - Partnership	Yes	No	No	12/14/2022	2,397.16
GEN1	P30626	55073	40908	Check	1	4393		MATHESON TRI-GAS, INC.		Yes	No	No	12/14/2022	380.67
GEN1	P30626	55058	40909	Check	1	1912		MAYER LUTHERAN HIGH SCHOOL		Yes	No	No	12/14/2022	275.00
GEN1	P30626	55072	40910	Check	1	4316		MCDOWELL AGENCY, INC.		Yes	No	No	12/14/2022	158.00
GEN1	P30626	55046	40911	Check	1	00572		MENARDS INC		Yes	No	No	12/14/2022	535.15
GEN1	P30626	55049	40912	Check	1	00963		MINI BIFF, INC.		Yes	No	No	12/14/2022	130.91
GEN1	P30626	55051	40913	Check	1	01301		MN DEPT OF LABOR AND INDUSTRY		Yes	No	No	12/14/2022	70.00
GEN1	P30626	55055	40914	Check	1	09326		MN ELEM. SCHOOL PRIN. ASSOC.		Yes	No	No	12/14/2022	375.00
GEN1	P30626	55087	40915	Check	1	6009		MOYNAGH, ROBERT	Ind/Sole Proprietor	Yes	No	No	12/14/2022	70.00
GEN1	P30626	55052	40916	Check	1	01530		MUSIC MART		Yes	No	No	12/14/2022	204.80
GEN1	P30626	55070	40917	Check	1	3774	R1	NCS PEARSON		Yes	No	No	12/14/2022	106.60
GEN1	P30626	55119	40918	Check	1	6879		NEUBARTH LAWN CARE & LANDSCAPINC		Yes	No	No	12/14/2022	9,395.00
GEN1	P30626	55091	40919	Check	1	6418		NEWS AND TIMES		Yes	No	No	12/14/2022	66.35
GEN1	P30626	55108	40920	Check	1	6859		NICOLLET PUBLIC SCHOOL		Yes	No	No	12/14/2022	50.00
GEN1	P30626	55097	40921	Check	1	6501		OLIVER, JOE	Ind/Sole Proprietor	Yes	No	No	12/14/2022	128.00
GEN1	P30626	55082	40922	Check	1	5263		ORONO BASKETBALL ASSOCIATION		Yes	No	No	12/14/2022	900.00
GEN1	P30626	55065	40923	Check	1	3468		PETERSON, LYNN		Yes	No	No	12/14/2022	65.00
GEN1	P30626	55054	40924	Check	1	09305		POSTMASTER		Yes	No	No	12/14/2022	356.00
GEN1	P30626	55118	40925	Check	1	6878		PROMOTION SELECT		Yes	No	No	12/14/2022	256.00
GEN1	P30626	55053	40926	Check	1	05604		RIDGEVIEW MEDICAL CENTER		Yes	No	No	12/14/2022	6,046.61
GEN1	P30626	55105	40927	Check	1	6676		RISDALL, PAUL	Ind/Sole Proprietor	Yes	No	No	12/14/2022	128.00
GEN1	P30626	55069	40928	Check	1	3713		ROCHESTER TELECOM SYSTEMS, INC		Yes	No	No	12/14/2022	30.11
GEN1	P30626	55064	40929	Check	1	3304		RUBERG, DEVON		Yes	No	No	12/14/2022	24.99
GEN1	P30626	55086	40930	Check	1	5963		SANDEEN, CHARLOTTE		Yes	No	No	12/14/2022	180.75
GEN1	P30626	55080	40931	Check	1	5200		SHIBLEY, JEREMY	Ind/Sole Proprietor	Yes	No	No	12/14/2022	128.00
GEN1	P30626	55111	40932	Check	1	6871		SHOEMAKER, DAVE		Yes	No	No	12/14/2022	256.00
GEN1	P30626	55120	40933	Check	1	6880		SMITH, HUNTER		Yes	No	No	12/14/2022	28.48
GEN1	P30626	55102	40934	Check	1	6556		SOUERS, RANDY	Ind/Sole Proprietor	Yes	No	No	12/14/2022	128.00
GEN1	P30626	55084	40935	Check	1	5287		SOUTHWEST METRO INTERMEDIATE DIS		Yes	No	No	12/14/2022	20,014.04
GEN1	P30626	55088	40936	Check	1	6068		SPERR, MIKE		Yes	No	No	12/14/2022	256.00
GEN1	P30626	55109	40937	Check	1	6869		STARRY'S EMBROIDERY & MORE		Yes	No	No	12/14/2022	630.00
GEN1	P30626	55113	40938	Check	1	6873		SUTHERLAND, SHANDON		Yes	No	No	12/14/2022	128.00
GEN1	P30626	55059	40939	Check	1	2325		TAHER, INC. - BIN# 135092		Yes	No	No	12/14/2022	55,091.78
GEN1	P30626	55098	40940	Check	1	6520		THALMANN, ERIC	Ind/Sole Proprietor	Yes	No	No	12/14/2022	70.00

Norwood-Young America School

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
													Date		
GEN1	P30626	55089	40941	Check	1	6252		T-MOBILE		Yes	No	No	12/14/2022		760.00
GEN1	P30626	55062	40942	Check	1	2874		TRI-DIM FILTER CORP.		Yes	No	No	12/14/2022		3,263.60
GEN1	P30626	55121	40943	Check	1	6881		TRUGREEN		Yes	No	No	12/14/2022		902.00
GEN1	P30626	55106	40944	Check	1	6709		TURNBULL, BLAINE		Yes	No	No	12/14/2022		128.00
GEN1	P30626	55047	40945	Check	1	00584		UNIVERSITY OF MINNESOTA		Yes	No	No	12/14/2022		1,328.43
GEN1	P30626	55100	40946	Check	1	6527		VINKEMEIER, JEFF	Ind/Sole Proprietor	Yes	No	No	12/14/2022		256.00
GEN1	P30626	55060	40947	Check	1	2436		YAGER, MIKE	Ind/Sole Proprietor	Yes	No	No	12/14/2022		130.00
GEN1	p30632	55127	40948	Check	1	07999		C.E.A.		Yes	No	No	12/20/2022		8,145.62
GEN1	p30632	55128	40949	Check	1	1439		DELTA DENTAL PLAN OF MN		Yes	No	No	12/20/2022		5,207.64
GEN1	p30632	55124	40950	Check	1	01140		MADISON NAT'L LIFE INS CO INC.		Yes	No	No	12/20/2022		1,204.67
GEN1	p30632	55126	40951	Check	1	06032		MINNESOTA SCHOOL EMP ASSOC		Yes	No	No	12/20/2022		391.86
GEN1	p30632	55129	40952	Check	1	3796		NATIONAL INSURANCE SERVICES OF WI		Yes	No	No	12/20/2022		378.95
GEN1	p30632	55123	40953	Check	1	00808		NCPERS Group Life Ins.		Yes	No	No	12/20/2022		32.00
GEN1	p30632	55125	40954	Check	1	04034		PERA		Yes	No	No	12/20/2022		6,752.48

Bank Total: \$716,034.88

Report Total: \$716,034.88

Rapidly Appreciating Real Estate Market

Impact on 2022 Assessed Values in Carver County

As Carver County residents receive their property tax valuations in late March-early April, some property owners may see larger-than-normal increases. As with all the counties in the Twin Cities metropolitan region, certain properties will see increases that exceed 20%.

Over the past 18 months, the real estate market in Carver County and the other Minneapolis/Saint Paul metropolitan counties witnessed some of the largest gains in recent history. This means the County's 2022 assessed residential property values will mirror the market activity that is occurring. Most counties that Carver County uses to benchmark its property values report median residential property value increases exceeding 20%.

The 2022 assessed values were determined based on the sales occurring between Oct. 1, 2020-Sept. 30, 2021. These sales within that timeframe are time-trended by the Minnesota Department of Revenue to keep up with market activity. For example, if a property sold in the beginning of the sales study it will be trended to reflect how properties are selling at the end of the sales study. State statutes dictate that assessment offices must follow the trended sales study when determining market adjustments. The Department of Revenue ensures assessment offices maintain compliance with those statutes. For more information on trending [click here](#).

The study generally indicates our County's residential property value increases are in line with the rest of the Minneapolis/Saint Paul seven-county area. The study indicates higher valued homes are increasing in value at a more rapid pace than lowered valued homes. As a result, these property owners will likely see a larger percentage increase on their Valuation Notice. For more information on Assessed Market Values [click here](#).

Property owners should receive a "Valuation & Classification Notice" sometime in late March – early April. It lists the new valuation and classification as of January 2, 2022.

Please call the Assessor's Office with any value or classification concerns at [\(952\) 361-1960](tel:9523611960) or via email at assessment@co.carver.mn.us. Property owners should check their valuation notices for more information on the process for appealing their estimated property's market value and property classification.

For more information please go to:

<https://www.co.carver.mn.us/departments/property-finance/property-assessment>



Central Public Schools

2022 PAYABLE 2022

TRUTH IN TAXATION PUBLIC MEETING

6:10PM

DEC. 19, 2022

Requirements of the Truth in Taxation Public Meeting

1. Discuss proposed property tax levy for taxes payable 2023
2. Provide and discuss information on the current budget (2022).
3. Public must be given a reasonable amount of time to comment on the proposed property tax levy and budget and to ask questions.

- **MINNESOTA STATUTE 275.065**



Authority for School Levies



A SCHOOL DISTRICT TAX LEVY
MUST BE EITHER:

- Set by State Formula
- or-
- Voter Approved



What Variables May Cause Property Tax Increases and Decreases



**CARVER COUNTY
PROPERTY TAX DEPARTMENT**
600 East 4th Street, P.O. Box 69
Chaska, MN 55318-0069
(952) 361-1910 • www.co.carver.mn.us

Taxpayer(s):

Property Information
PIN Number: _____ Property Address: _____

Abbreviated Description (not a full description):

PROPOSED TAXES 2023
- THIS IS NOT A BILL - DO NOT PAY -
VALUES AND CLASSIFICATION

Taxes Payable Year	2022	2023
Estimated Market Value	315,000	385,700
Homestead Exclusion	8,900	2,500
Taxable Market Value	306,100	383,200
Property Classification	Res Hld	Res Hld

Step 1

PROPOSED TAX

Property Taxes Before Credits	4,858.00
School Building Bond Credit	0.00
Agricultural Market Value Credit	0.00
Other Credits	0.00
Taxes Payable Year	\$4,858.00

Step 2

Step 3 **PROPERTY TAX STATEMENT**
To be mailed by the end of March 2023

The time to provide feedback on
PROPOSED LEVIES is NOW

It is too late to appeal your value without going to Tax Court.

Proposed Property Taxes And Meetings By Jurisdiction For Your Property

Contact Information	Actual 2022	Proposed 2023	Meeting Information
CARVER COUNTY 602 4TH ST E CHASKA MN 55318-2102 (952) 361-1500	1,048.88	1,122.48	DECEMBER 1, 2022 6:00 PM CARVER COUNTY GOVERNMENT CENTER BOARD ROOM 602 EAST 4TH STREET CHASKA MN 55318
CITY OF COLOGNE PO BOX 120 COLOGNE MN 55322-0120 (952) 466-2064	1,976.43	2,059.39	DECEMBER 19, 2022 7:00 PM CITY OF COLOGNE COLOGNE COMMUNITY CENTER 1211 VILLAGE PARKWAY COLOGNE MN 55322
SD 0108 CENTRAL SCHOOLS SCHOOL DISTRICT 0108 PO BOX 247 NORWOOD YOUNG AMERICA MN 55368-0247 (952) 467-7000			DECEMBER 19, 2022 6:10 PM SCHOOL DISTRICT 0108 CENTRAL HIGH SCHOOL-MEDIA CTR 531 MORSE ST NORWOOD YOUNG AMERICA MN 55368
VOTER APPROVED LEVIES	723.03	1,073.37	
OTHER LOCAL LEVIES	475.62	488.65	
METRO SPECIAL TAXING DISTRICTS	30.68	32.75	DECEMBER 14, 2022 6:00 PM METROPOLITAN SPECIAL TAXING DIST COUNCIL CHAMBERS 390 ROBERT ST N ST. PAUL MN 55101
METRO COUNCIL 390 ROBERT ST N SAINT PAUL MN 55101-1805 (651) 602-1738			
OTHER SPECIAL TAXING DISTRICTS	76.36	81.36	NO MEETING REQUIRED
TOTAL EXCLUDING SPECIAL ASSESSMENTS	\$ 4,331.00	\$ 4,858.00	PERCENT OF CHANGE 12.2%

IMPORTANT INFORMATION IS PRINTED ON THE BACK OF THIS FORM

28157 1/2

1. CHANGES IN MARKET VALUES
2. CHANGES IN CLASS RATES/HISTORY
3. MARKET VALUE CREDIT
4. VOTER APPROVED REFERENDUMS
5. STATE ADJUSTMENTS





School District Budget
Current School Year
2022-23

2022-23 Preliminary Budget

<u>Revenue</u>		<u>Actual 2021-22</u>	<u>Preliminary 2022-23</u>	<u>% Difference</u>	<u>% of Total</u>
General Fund					
	Lewy	\$ 2,380,899	\$ 2,614,845	9.8%	22.0%
	State Aid	8,509,853	8,617,069	1.3%	72.4%
	Federal	1,317,363	475,399	-63.9%	4.0%
	Other Local Revenue	415,446	189,300	-54.4%	1.6%
General Fund		<u>\$ 12,623,561</u>	<u>\$ 11,896,613</u>	-5.8%	100.0%
Food Service Fund		\$ 658,692	\$ 628,370	-4.6%	
Community Service Fund		879,859	991,834	12.7%	
Building Construction Fund		(360,584)	-	-100.0%	
Debt Service Fund		<u>974,316</u>	<u>2,253,133</u>	131.3%	
Total Revenues		<u>\$ 14,775,844</u>	<u>\$ 15,769,950</u>	6.7%	



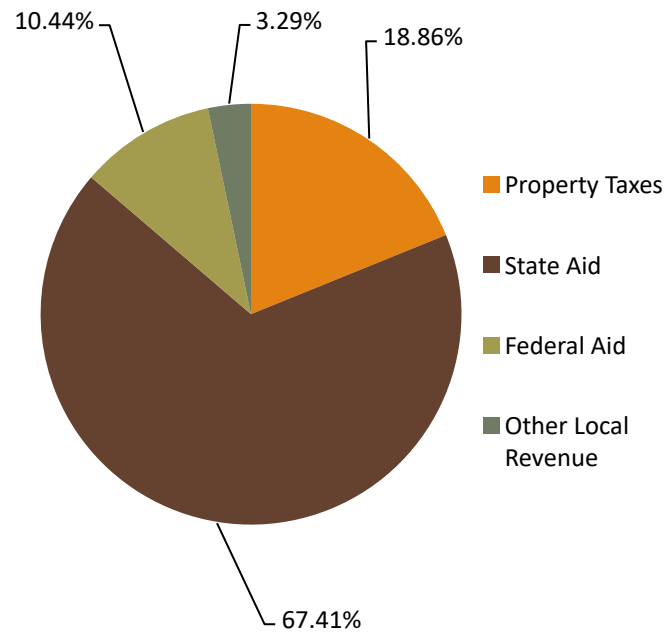
2022-23 Preliminary Budget

<u>Expenditures</u>	<u>Actual 2021-22</u>	<u>Preliminary 2022-23</u>	<u>% Difference</u>	<u>% of Total</u>
General Fund				
District & School Administration	\$ 722,093	\$ 761,090	5.4%	6.5%
District Support Services	649,704	507,680	-21.9%	4.3%
Licensed Instructional	7,712,288	7,702,551	-0.1%	65.8%
Instructional Support Services	536,013	528,888	-1.3%	4.5%
Pupil Support Services	1,072,812	930,529	-13.3%	7.9%
Operations and Maintenance	1,448,248	1,217,693	-15.9%	10.4%
Fiscal and Other Fixed Costs	225,619	65,000	-71.2%	0.6%
General Fund	<u>\$ 12,366,777</u>	<u>\$ 11,713,431</u>	-5.3%	100.0%
Food Service Fund	\$ 538,953	\$ 555,628	3.1%	
Community Service Fund	950,826	939,134	-1.2%	
Building Construction Fund	3,688,327	26,642,002	622.3%	
Debt Service Fund	988,254	2,158,536	118.4%	
Total Expenditures	<u>\$ 18,533,137</u>	<u>\$ 42,008,731</u>	126.7%	

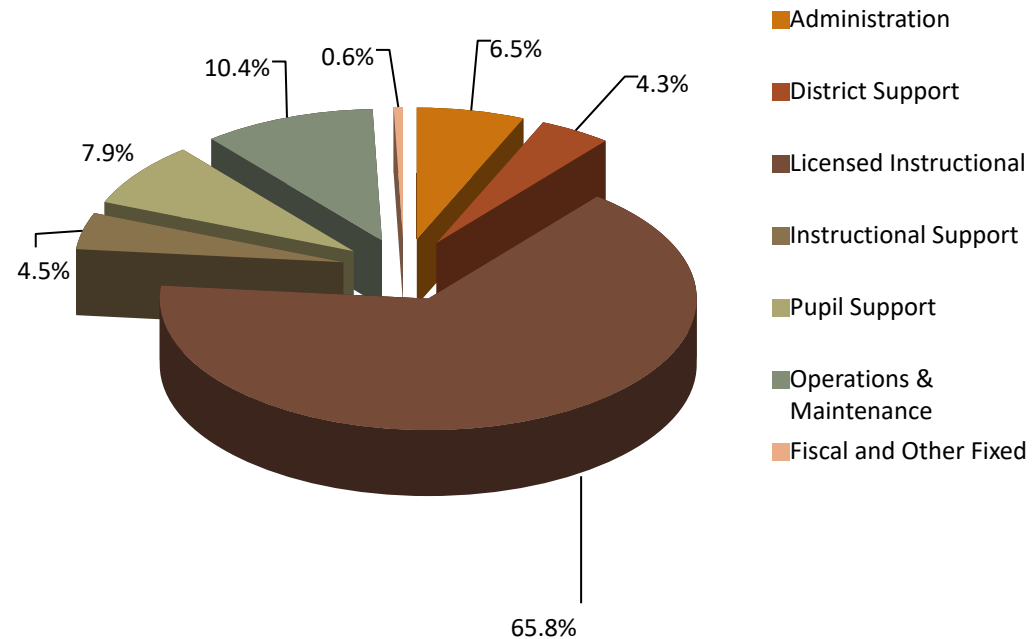


General Fund Expenditure Budget

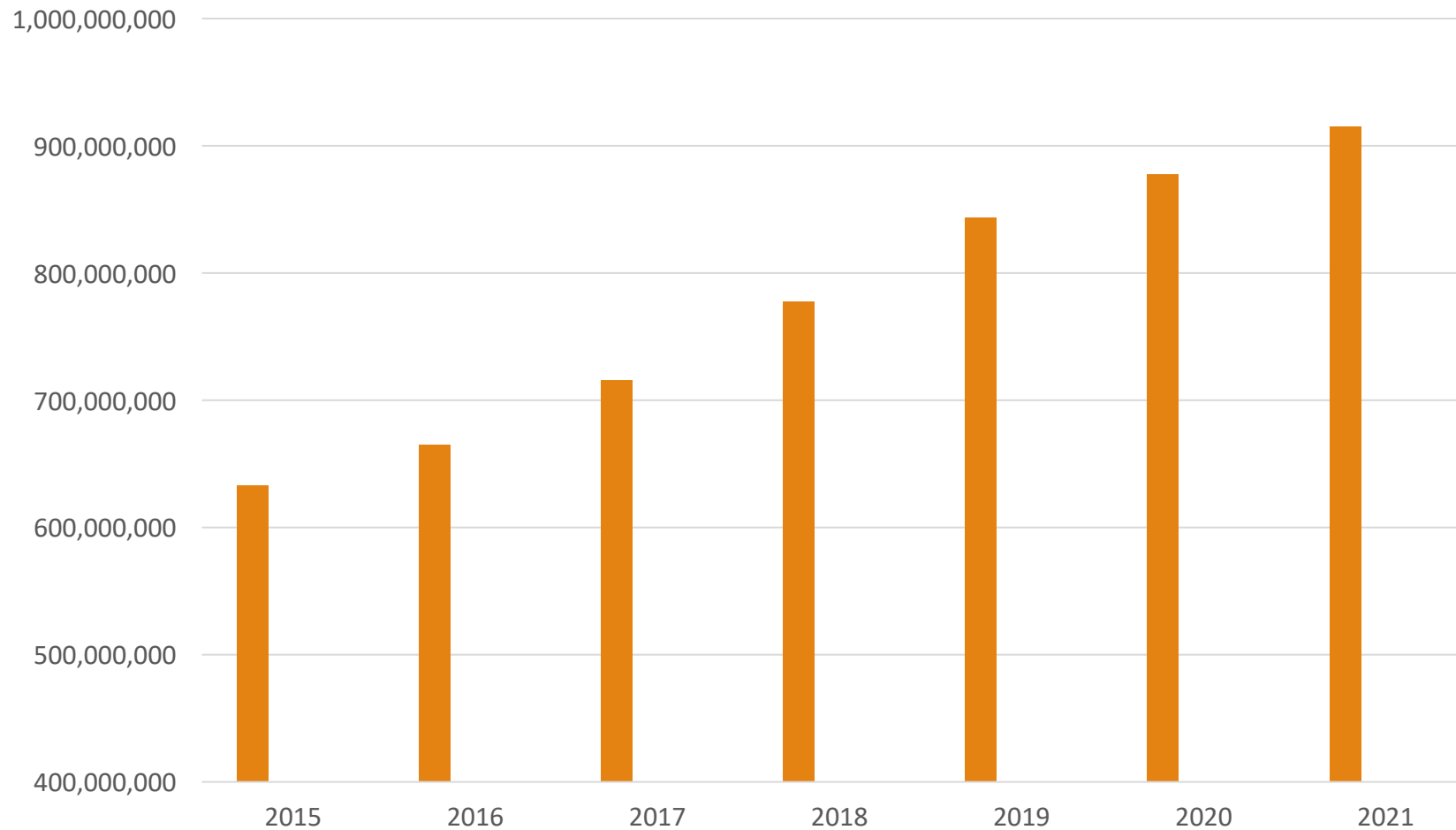
Revenue by Source



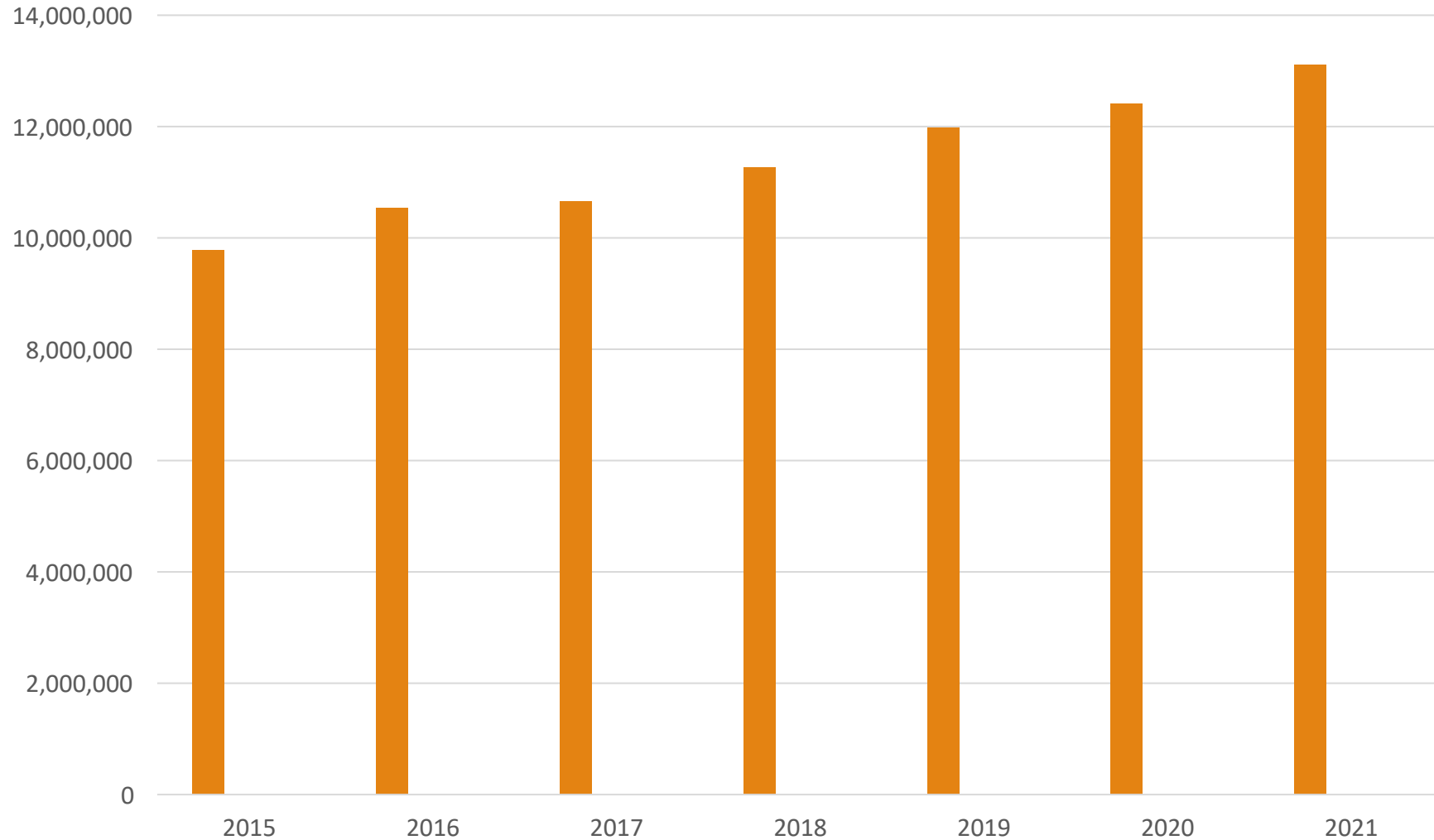
Expenditure by Program Area



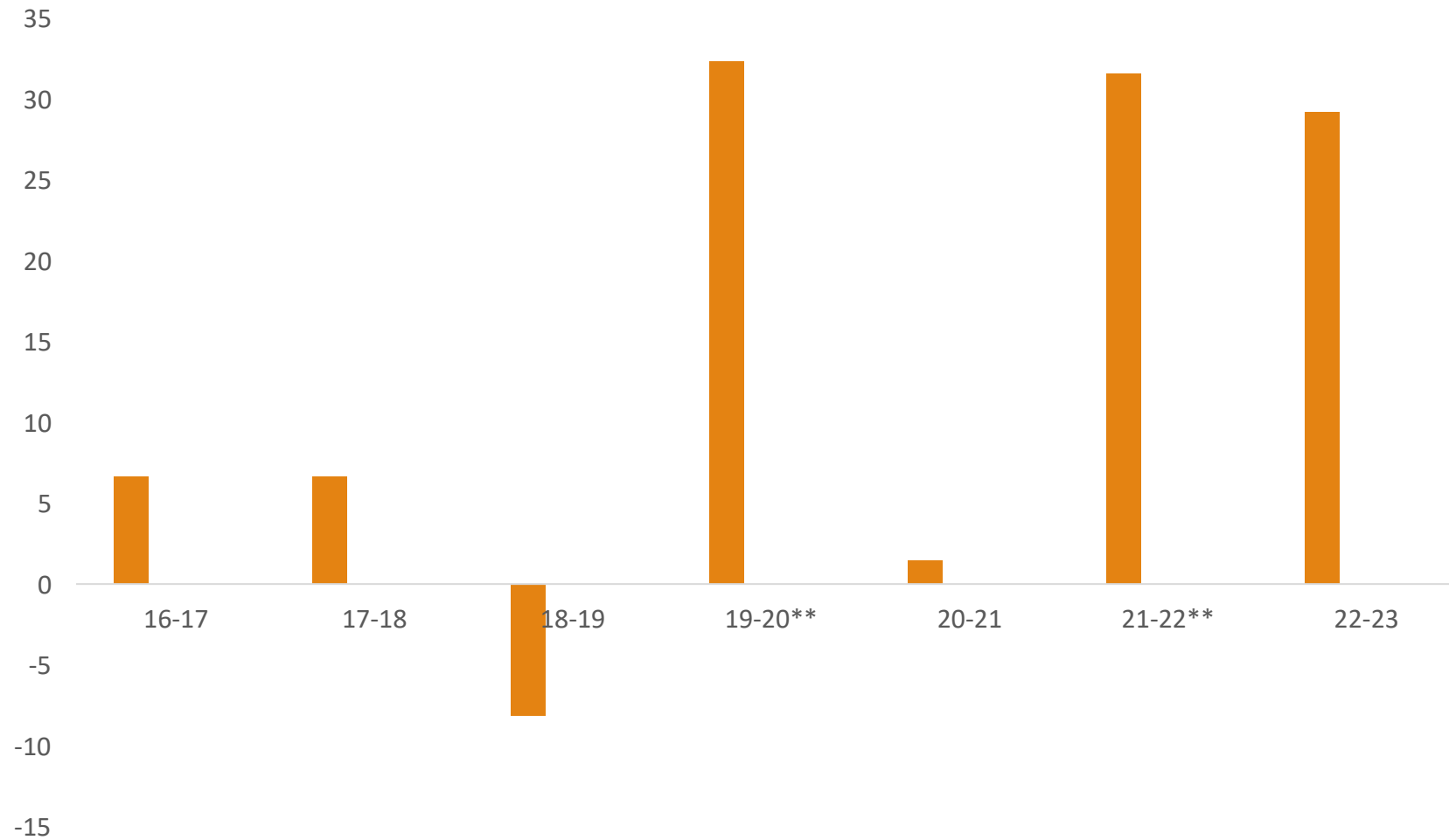
Referendum Market Value Analysis



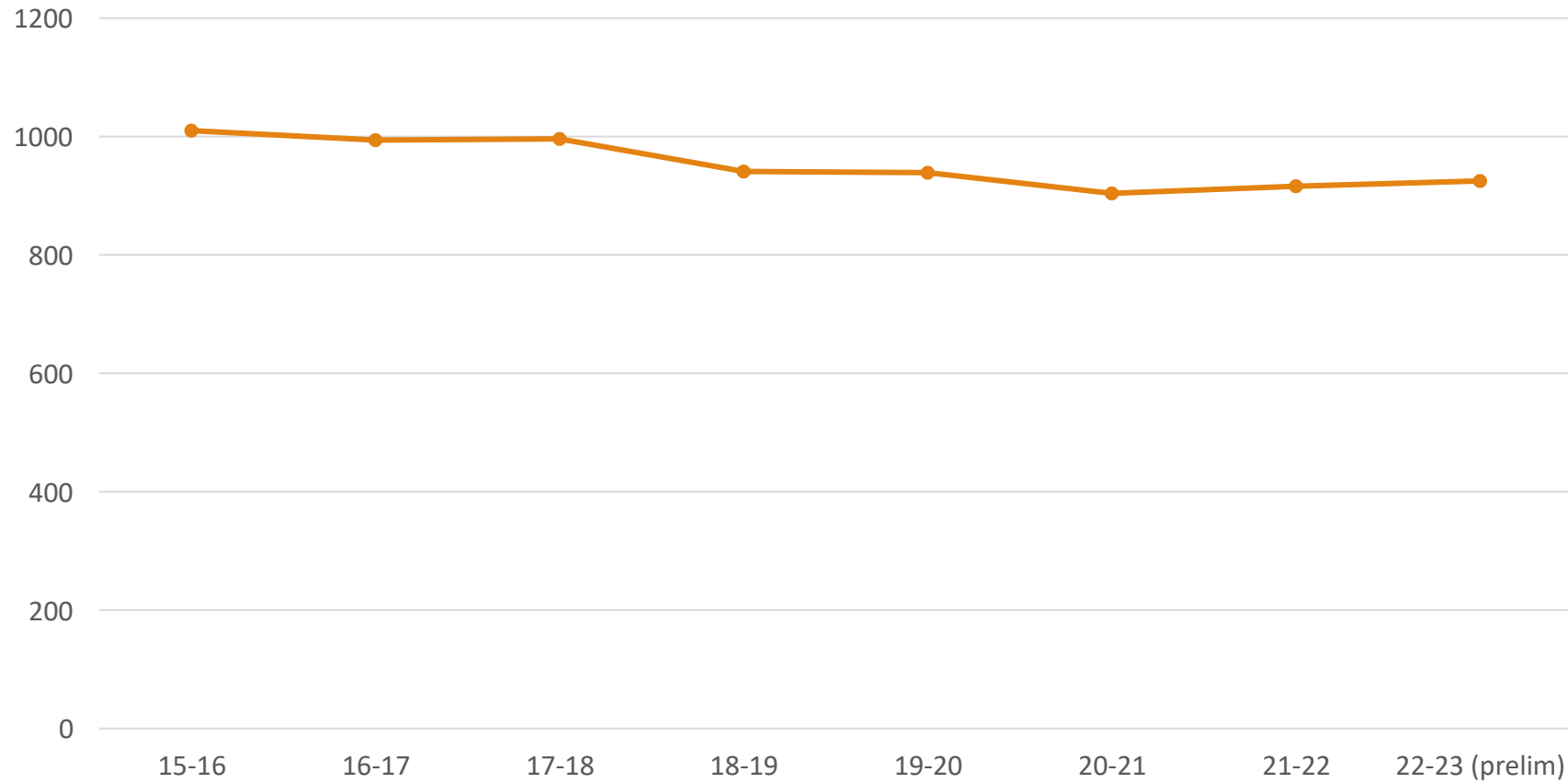
Adjusted Net Tax Capacity Analysis



5-Year Levy History



Enrollment History Trends



Levy Certification





Central Public Schools

LEVY LIMITATION AND CERTIFICATION 2022 Payable 2023

Comparison of Certified Payable 2021 Levy with Proposed Payable 2022 Levy

GROSS LEVIES BY FUND	GROSS LEVIES 21 PAY 22	GROSS LEVIES 22 PAY 23	GROSS LEVIES DIFFERENCE	PERCENTAGE DIFFERENCE
General Fund	2,614,845.11	2,860,415.42	245,570.31	9.39%
Community Services	156,778.62	125,390.91	(31,387.71)	-20.02%
Debt Redemption	1,750,133.47	2,853,943.19	1,103,809.72	63.07%
Total	4,521,757.20	5,839,749.52	1,317,992.32	29.15%

Points to Remember

- Revenue formulas are set by the State Legislature except for voter approved referendums.
- Property Valuation increases do not change the amount of revenue a district receives.
- As values change, the property tax burden shifts from taxpayers with small valuation increases to taxpayers with larger valuation increases.
- All property classifications have not experienced the same increase in valuation. Commercial/Industrial increased approximately 10% while residential properties increased approximately 25%.



Questions?



Impact of Rising Property Valuations

By Steve Pumper & Michael Hart, PMA Securities

As most of us have experienced first-hand, residential property has experienced tremendous valuation increases over the past year. While percent increases will vary by county, it is common to see 20-25% increases in all sections of the State. How and why does this happen? What does it mean for revenue for School Districts? How does that affect School District taxes? While this is a complex issue, we hope to provide some answers to these questions and provide you with some talking points you can use with taxpayers in your District.

The property valuation process is the responsibility of the County or City Assessor. While the assessor typically **physically** reviews only 20% of the properties each year, they are updating the values on **all** parcels annually. Their mandate by the State is to value each property within 90-105% of the value the property would sell for under typical, normal, and competitive conditions. Part of this process is for assessors to look at recent sales. Since we have all seen the rapid rise in sale prices of homes, it stands to reason that the assessed values need to increase to keep within the 90-105% range by State law.

School Districts do not have a part in setting the assessed value, but you can at least provide your residents with some direction where they can go to appeal the valuation if they think it is not justified. The information should be on their Valuation Notice that would be sent out by the County in March. They can go to the Local Board of Appeal and Equalization, the County Board of Appeal and Equalization, and Tax Court as their final option. By the time you hold your Truth-in-Taxation Hearings, the only recourse they have left for the upcoming year is tax court.

So, do rising property valuations provide school districts more money? Only if you have a capital projects levy in place, as this levy is based on a tax rate calculated on the total net tax capacity of the district. As NTC grows, so does the revenue you receive from the capital projects levy. In all other cases, the answer is no.

What it DOES mean is that WHO pays the taxes changes. Your district sets a fixed dollar amount to levy, based on the calculations in your 39-page levy document. The State's Property Tax system determines who pays that tax. While explaining the whole system would require a much more intensive article, for purposes of keeping it simple, if you are a homeowner who is experiencing an increase in valuation that is higher than the AVERAGE increase in your District, your share of the property taxes paid to the District likely will go up. If your valuation has gone up, but is LESS than the average increase, your share of taxes will likely go down.

One additional piece to this is that there are different classifications of properties. Commercial/Industrial, Agricultural, Seasonal/Recreational, to name a few. All classifications have not experienced the same increase in valuations. For example, in

many places, commercial/industrial properties have valuation increases in the 10% range, instead of the 25% increases that residential properties have received. What this means is the total portion of school district taxes paid by all commercial/industrial properties will have decreased in relation to the total portion paid by residential properties.

Another impact, and perhaps one of the most significant, is that as property valuations go up, equalization state aid goes down. This is made even greater when a District is losing enrollment. Equalization is based on the property wealth per student. When you have a higher property value divided by a lower number of students, the dollar of valuation per student increases, which decreases the amount of state aid you receive.

In these circumstances, a district may receive LESS total revenue in a category, but its Levy is going UP. For many categories, the total expected revenue remains unchanged but the source of revenue shifts from the state to local taxpayers as valuations rise.

We will end with some Key Talking Points for you to use:

- Same Revenue
 - Property valuation increases do not change the amount of revenue a District Receives (with the exception of the Capital Projects Levy)
- Less State Aid
 - Increasing valuations can lead to less state aid and a larger share of the revenue coming from local taxpayers
- Shifts in the Property Tax Pie
 - As values change, the property tax burden shifts from taxpayers with smaller valuation increases to taxpayers with larger valuation increases

Finance Committee Report



December 19, 2022

Purpose

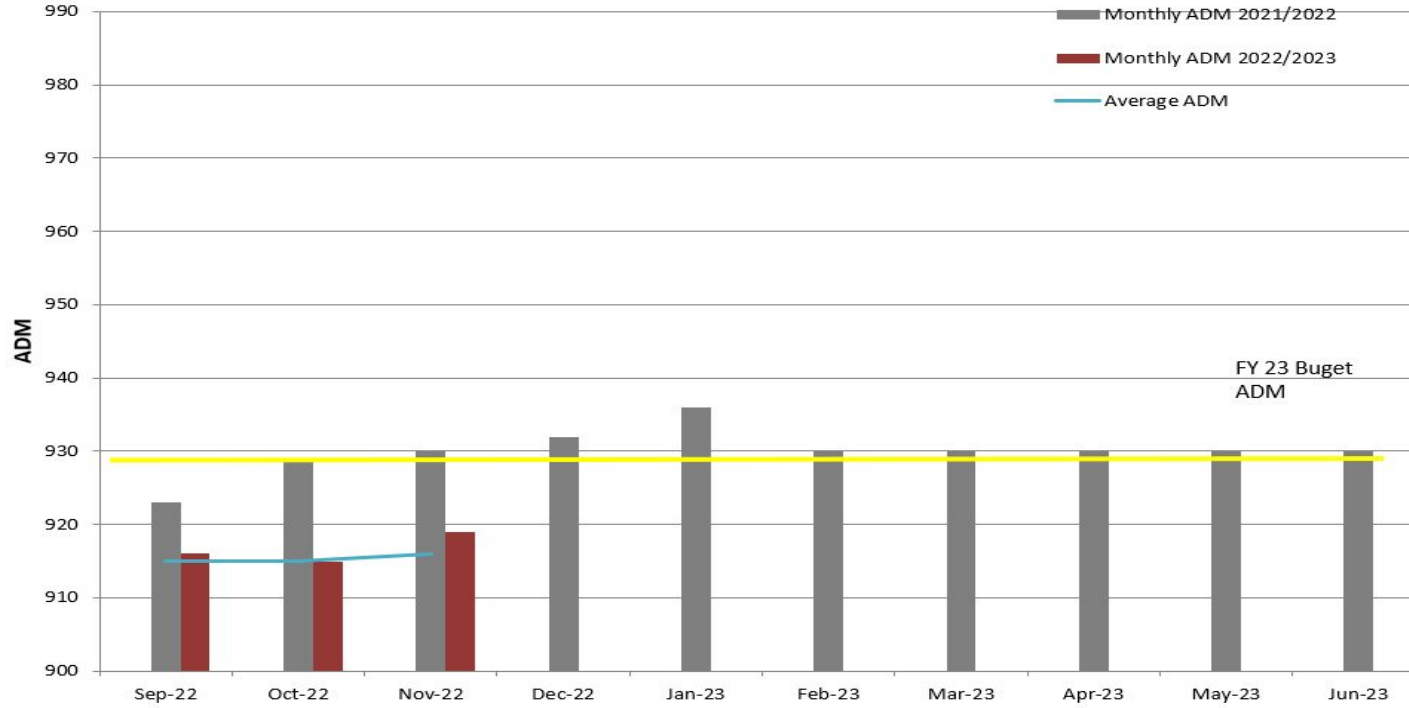


- Provide an overview of the previous months revenue, expense, and enrollment.
- Review significant changes

Enrollment by Month



22-23 Monthly, Average, and Budgeted Daily Membership



Monthly Revenue/Expense



November 2022 Data

Using FY23 Adopted Budget

YTD Revenues						
	22-23 Revenue Budget	22-23 Revenue to Date	% of Budget	21-22 Revenue Budget	21-22 Revenue to Date	% of Budget
General Fund	\$ 11,896,613	\$ 3,630,373	30.5%	\$ 12,721,423	\$ 2,998,612	23.6%
Food Services	\$ 628,370	\$ 230,775	36.7%	\$ 621,706	\$ 159,152	25.6%
Community Services	\$ 991,834	\$ 441,872	44.6%	\$ 896,778	\$ 329,230	36.7%
Debt Services	\$ 2,253,133	\$ 857,929	38.1%	\$ 980,801	\$ 307,007	31.3%
Scholarships	\$ 4,000	\$ 2,713	67.8%	\$ 3,000	\$ 2,760	92.0%
Student Activities	\$ -	\$ 25,361	0.0%	\$ -	\$ 37,837	0.0%
Total Revenue	\$ 15,773,950	\$ 5,189,023	32.9%	\$ 15,223,708	\$ 3,834,597	25.2%
YTD Expenses						
	22-23 Expense Budget	22-23 Expenses to Date	% of Budget	21-22 Expense Budget	21-22 Expenses to Date	% of Budget
General Fund	\$ 11,707,431	\$ 3,879,325	33.1%	\$ 12,365,337	\$ 3,834,646	31.0%
Food Services	\$ 555,628	\$ 173,556	31.2%	\$ 531,824	\$ 126,236	23.7%
Community Services	\$ 939,134	\$ 399,059	42.5%	\$ 882,606	\$ 330,881	37.5%
Debt Services	\$ 2,158,536	\$ 624,528	28.9%	\$ 988,979	\$ 69,239	7.0%
Scholarships	\$ 4,000	\$ -	0.0%	\$ 3,000	\$ 1,000	33.3%
Student Activities	\$ -	\$ 31,522	0.0%	\$ -	\$ 28,954	0.0%
Total Expenses	\$ 15,364,729	\$ 5,107,990	33.2%	\$ 14,771,746	\$ 4,390,957	29.7%
Favorable/(Unfavorable)	\$ 409,221	\$ 81,033	19.80%	\$ 451,962	\$ (556,361)	-123.1%

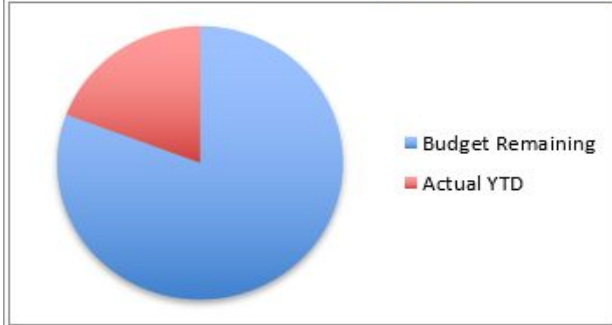
21-22 Fund Balance					
	Audited Fund Balance 7/1/22	22-23 Revenues to Date	22-23 Expenses to Date	Fund Balance 6/30/22	Favorable/(Unfavorable)
General Fund	\$ 2,636,453	\$ 3,630,373	\$ 3,879,325	\$ 2,387,501	\$ (248,952)
Food Services	\$ 247,906	\$ 230,775	\$ 173,556	\$ 305,124	\$ 57,218
Community Services	\$ 261,874	\$ 441,872	\$ 399,059	\$ 304,687	\$ 42,813
Debt Services	\$ 195,018	\$ 857,929	\$ 624,528	\$ 428,420	\$ 233,402
Scholarships	\$ 31,777	\$ 2,713	\$ -	\$ 34,490	\$ 2,713
Student Activities	\$ 103,060	\$ 25,361	\$ 31,522	\$ 96,899	\$ (6,161)
Total Fund Balance	\$ 3,476,087	\$ 5,189,023	\$ 5,107,990	\$ 3,557,121	\$ 81,033

ISD 108 Promise to Voters



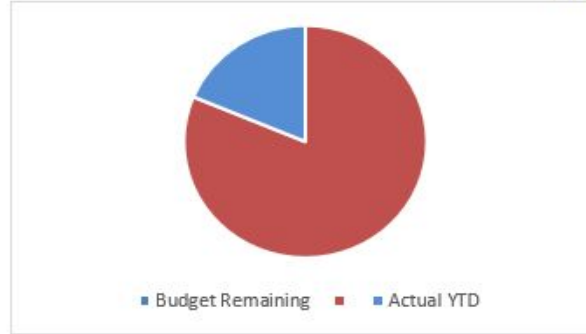
Q1 Curriculum

Budget Remaining **Actual YTD**
114,629 **27,327**



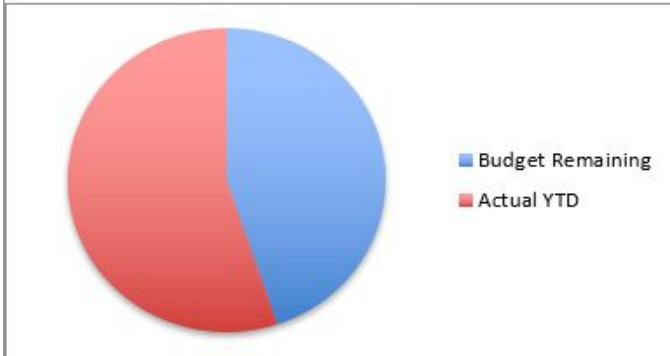
Q1 Staff Development

Budget Remaining **Actual YTD**
54,757 **12,592**



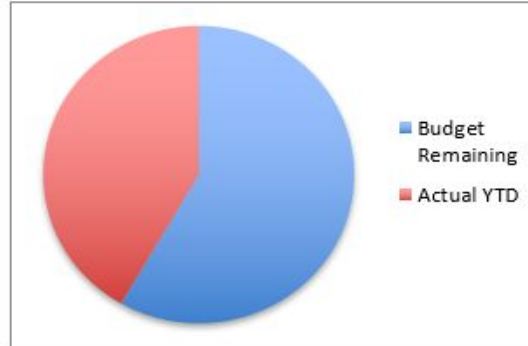
Q2 Tech Levy

Budget Remaining **Actual YTD**
193,564 **238,236**



Q1 Maintain Class Size

Budget Remaining **Actual YTD**
202,867 **144,905**



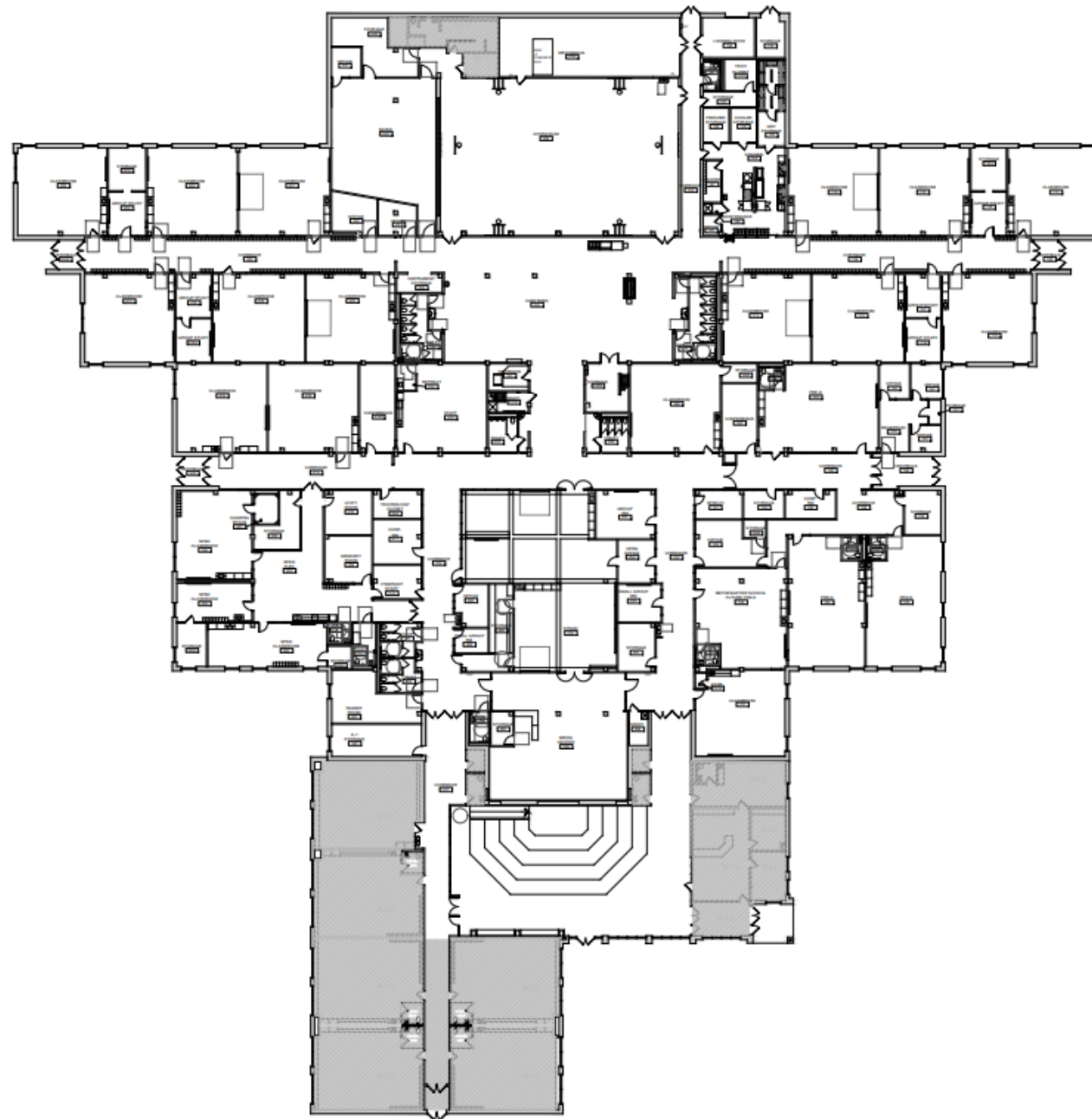


CENTRAL PUBLIC SCHOOLS
2021 Referendum Project
December 19, 2022

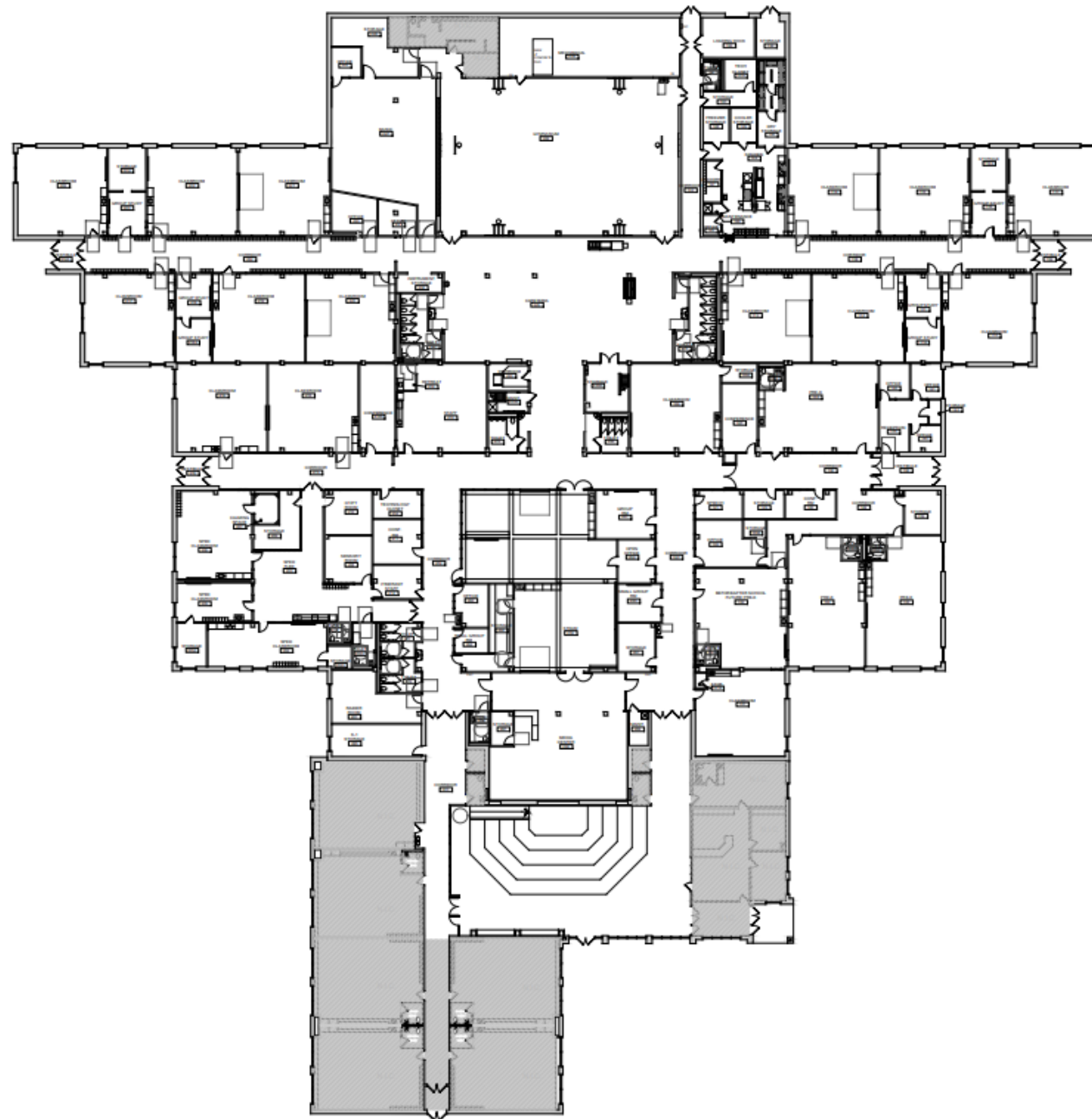
Project
Design Update



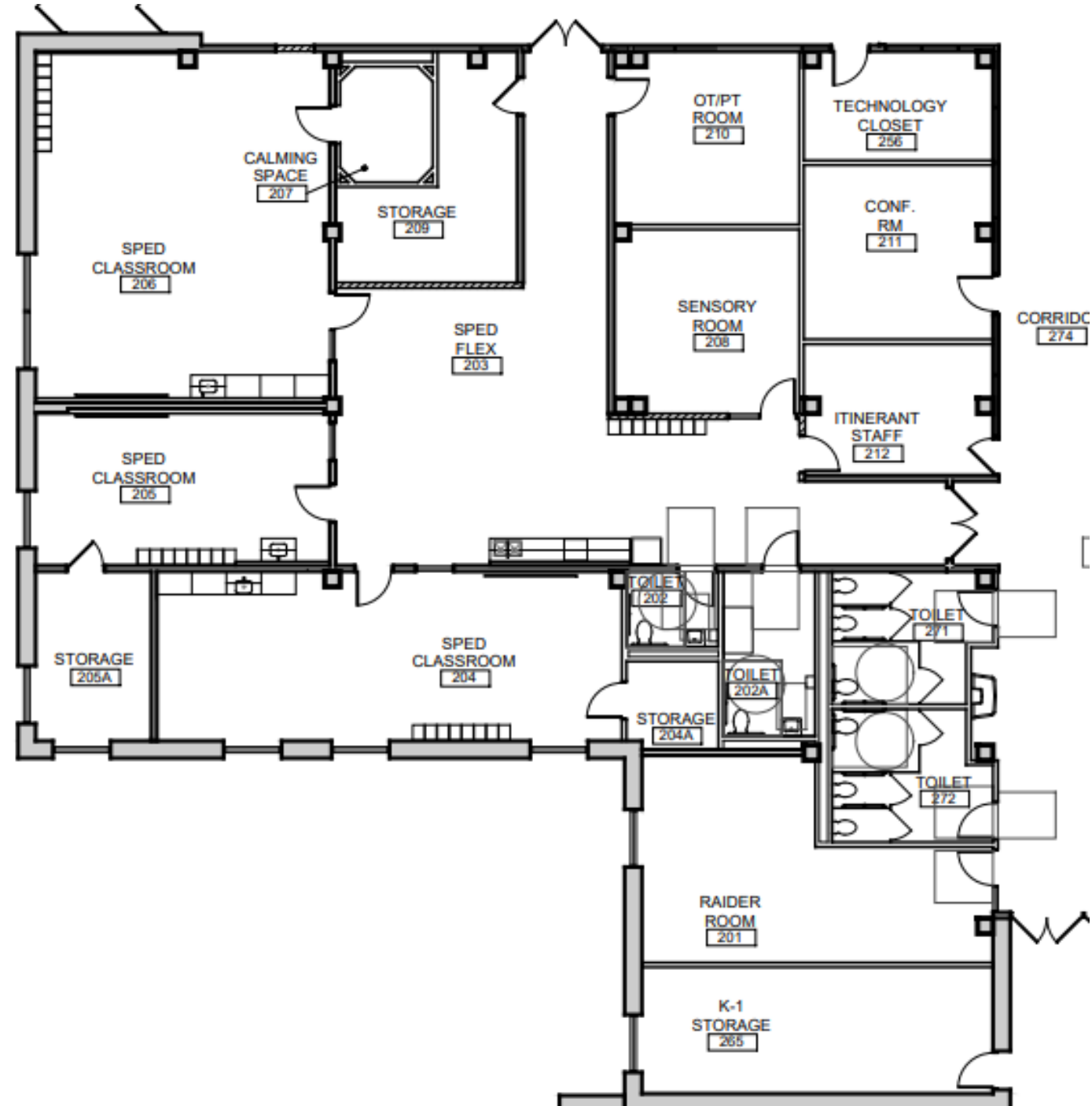
Elementary Building Final Design

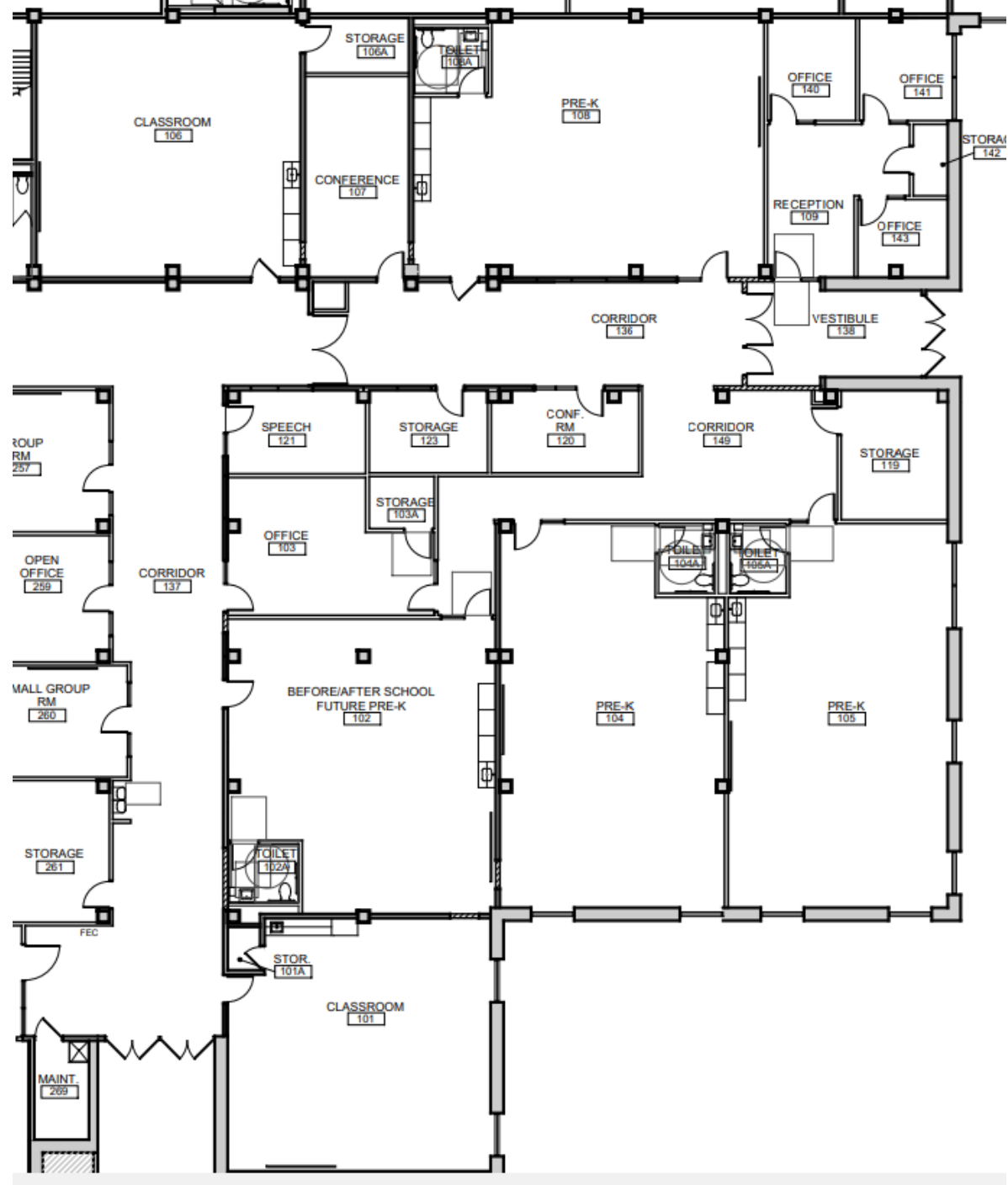


Elementary School Plan



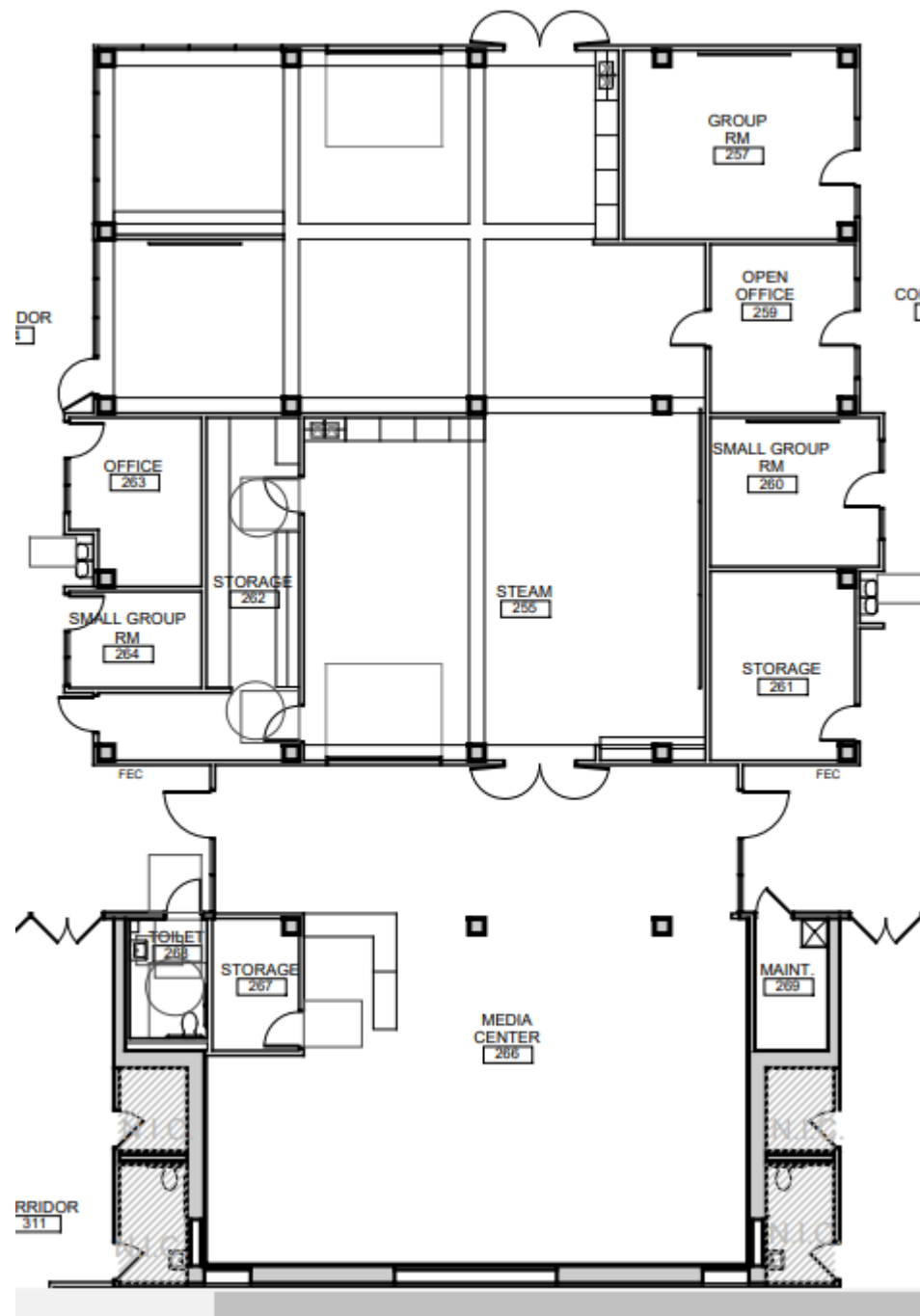
Elementary School Plan













2023-24

Central Public Schools

	Students	Teachers
1st Qtr	42	46
2nd Qtr	45	47
3rd Qtr	42	44
4th Qtr	<u>38</u>	<u>39</u>
	167	176

July

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug. 24: New Teacher Workshop

Aug. 28-31: Teacher Workshop

Aug. 30-31: Transition Day K-5
(Conferences and open house
individualized by appointment)

Aug. 30: Open House 6-12

September

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Sept. 4: Labor Day No School

Sept. 5: Transition Day 6th & 9th
grades at school. Bussing provid-
ed.

Sept. 6: K-12 First Day of
School

October

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Oct. 12 & 16: Elementary Conferences

Oct. 19 & 20: No School; Fall Recess

November

S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Nov. 3: End of 1st Qtr. Early Release

Nov. 6: No School; Staff Development

Nov. 6 & 9: HS/MS Conferences

Nov. 22, 23 & 24: No School
Teacher Comp. & Thanksgiving Break

December

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Dec. 23- 31: No School;
Winter Break

Jan. 2: School Resumes

Jan19: End of 2nd Qtr. Early Release

Jan. 22: No School; Staff Development

Feb. 1 & 5: Elementary Conferences

Feb. 8 & 12 MS/HS Conferences

Feb. 8: Kindergarten Registration

Feb 19: No School; Staff or Students

March 11: Teacher Comp

March 12 - March 15:
No School Spring Break

Mar. 28: End of 3rd Qtr. Early Release

March 29: No School; Staff or Students

January

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

May 24: Last Day of School,
1/2 day, students released after
lunch

May 24: Graduation

June

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Snow Day Procedure:
On the first snow/cold weather
day class will be cancelled and
the following 5 snow/cold
weather days will be "e-learning
days"