

June 8, 2026 - Regular Board Meeting
Monday, June 8, 2026 5:30 PM Eastern

Elk Rapids High School Library
308 Meguzee Point Dr
Elk Rapids, MI 49629

Jennifer Brown: Present
Jeff Hill: Present
Tara Kribs: Present
Steven Merchant: Present
Scott Moore: Present
Sherry Steffen: Absent
Shana Wojtowicz: Present
Present: 6, Absent: 1.

I. CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE

Board of Education:

President Jennifer Brown	Trustee Shana Wojtowicz
Vice-President Tara Kribs	Trustee Jeff Hill
Secretary Sherry Steffen	Trustee Steven Merchant
Treasurer Scott Moore	

Central Staff:

Superintendent Bryan McKenna
Interim Director of Finance Beverly Mobley
Executive Assistant Kortni Huron

II. CHANGES AND ADDITIONS TO THE AGENDA

To approve the agenda with no changes or additions. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea,
Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea
Yea: 6, Nay: 0, Absent: 1

III. COMMUNICATIONS FROM THE PUBLIC (AGENDA ITEMS ONLY)

Time limitations: Fifteen minutes per item, three minutes per speaker per item. Any citizen attending the meeting in person who wishes to address the school board on agenda items only may speak at this time. Person addressing the board are asked to register their name, address, and, if applicable, their affiliation. The Board President should recognize the citizen before speaking.
None.

IV. CONSENT AGENDA

The purpose of the consent agenda is to expedite business by grouping routine items together to be dealt with by one board motion without discussion beyond asking questions for simple clarification. Any board member may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for discussion or due to conflicts. Such requests will be granted. If an item is not removed from the consent agenda, the action noted on the agenda is approved by

motions to adopt the consent agenda.

APPROVAL OF MINUTES

- May 11, 2026 - Regular Meeting Minutes

V. APPROVAL OF BILLS

- General Fund - \$906,549.66
- Bond - \$48,492.89

VI. PERSONNEL

142-26 APPROVAL OF RESIGNATION OF CARISSA DAVIS AS A TEACHER

RESOLVED: That the resignation of Carissa Davis as a Special Education Teacher at Lakeland Elementary be approved at the end of the current EREA contract.

143-26 APPROVAL OF RESIGNATION OF KAREN MILLER, FOR THE PURPOSE OF RETIREMENT, AS ASSISTANT BUSINESS MANAGER

RESOLVED: That the resignation of Karen Miller, for the purpose of retirement, as Assistant Business Manager, be approved as of September 30, 2026.

144-26 APPROVAL OF RESIGNATION OF MARK SCHAUB AS A COACH

RESOLVED: That the resignation of Mark Schaub as JV Football Coach be approved as of May 27, 2026.

145-26 APPROVAL OF RESIGNATION OF KIMBERLY KRAMER AS STUDENT SERVICES ADMINISTRATOR

RESOLVED: That the resignation of Kimberly Kramer, as Student Services Administrator, be approved as of July 31, 2026.

146-26 APPROVAL OF REBECCA HELDRETH AS A TEACHER

RESOLVED: That Rebecca Heldreth be approved as a Math Teacher at Cherryland Middle School. Mrs. Heldreth will be placed at Step 12 of the Master Agreement.

147-26 APPROVAL OF RESIGNATION OF BRET GUTKNECHT AS A TEACHER

RESOLVED: That the resignation of Bret Gutknecht as a teacher at Lakeland Elementary be approved as of June 5, 2026.

148-26 APPROVAL OF RESIGNATION OF LIS KRAUSE AS A PARAPROFESSIONAL

RESOLVED: That the resignation of Lis Krause as a paraprofessional at Cherryland Middle School be approved as of May 28, 2026.

DONATIONS

None.

To approve the Consent Agenda as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea

Yea: 6, Nay: 0, Absent: 1

VII. **ACTION ITEMS**

VII.A. **149-26 APPROVAL OF 2026-27 MHSAA MEMBERSHIP RESOLUTION**

RESOLVED: That the 2026-27 MHSAA Membership Resolution be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea

Yea: 6, Nay: 0, Absent: 1

VII.B. **150-26 APPROVAL OF THE 2026 TAX RATE REQUESTS**

RESOLVED: That the 2026 Tax Rate Requests be approved as presented by Beverly Mobley.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea

Yea: 6, Nay: 0, Absent: 1

VII.C. **151-26 APPROVAL OF TENNIS COURT BIDS**

RESOLVED: That the Tennis Court bids be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea

Yea: 6, Nay: 0, Absent: 1

VII.D. **152-26 APPROVAL OF ERHS SERVING COUNTER BID**

RESOLVED: That the Elk Rapids High School Serving Counter Bid be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea

Yea: 6, Nay: 0, Absent: 1

VII.E. **153-26 APPROVAL OF PROBATIONARY AND NON-PROBATIONARY TEACHERS REQUIRED BY POLICIES 3142 & 3370**

RESOLVED: That the probationary and non-probationary teachers be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs:

Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea
Yea: 6, Nay: 0, Absent: 1

VII.F. 154-26 APPROVAL OF POLICY - SECOND READING

RESOLVED: That the following board policies be approved as presented.

- Board Policy Update - Second Reading
 - 0100 - Definitions
 - 1410 - Staff Ethics
 - 2370.01 - Online/Blended Learning Program
 - 2417 - Comprehensive School Health Education
 - 2418 - Sex Education
 - 3120.09 - Volunteers
 - 4120.09 - Volunteers
 - 4210 - Staff Ethics
 - 5136 - Wireless Communications Devices (WCDs)
 - 5336 - Care of Students with Diabetes
 - 6320 - Purchasing
 - 6325 - Procurement - Federal Grants/Funds
 - 7540.09 - Artificial Intelligence (AI)
 - 8120.09 - Volunteers
 - 8402 - Emergency Operations Plan
 - 8655 - Specialized Transportation for Students with IEPs

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea
Yea: 6, Nay: 0, Absent: 1

VIII. COMMUNICATIONS FROM THE PUBLIC

Time limitations: Same as above. Any citizen attending the meeting in person who wishes to address the Elk Rapids School Board on a matter not listed on this agenda may speak at this time. Persons addressing the school board are asked to register their name, address, and, if applicable, their affiliation. The Board President should recognize that the attendees wishing to speak on matters listed on the agenda will be permitted, under the same limitations, to speak when the matter is brought before the board.

None.

IX. CORRESPONDENCE TO AND FROM THE BOARD OF EDUCATION

None.

X. SUPERINTENDENT REPORT

- Forgiven Days Update
- Summer Capital Projects/Bond Work Update
- End-of-Year Updates

Forgiven Days Update - The state forgave additional days this year, so Cherryland Middle School will not fall short, after all.

Summer Capital Projects/Bond Work Update - ERHS will have carpet installed in some of the classrooms that weren't previously done.

Lakeland will receive new windows and furniture. The boilers at both of

these buildings will also be completed before the start of the 26-27 school year. New tennis courts were approved, and parking lots and landscaping will also be completed this summer.

End-of-Year Updates - The School Resource Officer grant was renewed and approved. Superintendent McKenna, principals, counselors, and administrative assistants will complete the PREPaRE training on Thursday, June 11th. The last day of school went well, and the district held great graduation ceremonies for 5th, 8th, and the senior class.

XI. **MONTHLY BOARD OF EDUCATION FINANCIAL REPORT**

- Produced by Beverly Mobley

XII. **BOARD COMMITTEE REPORTS**

- Safety Committee
- Facilities/Finance Committee

Safety Committee - Sherry was not in attendance, so Superintendent McKenna updated the board on this. He reported that this committee meets twice per year. This committee discussed the upcoming PREPaRE training.

Facilities/Finance Committee - President Brown updated the board on the committee's discussions around the tennis courts, summer capital projects, and the potential to enter into an agreement with Chloe Marie, as a marketing partner.

XIII. **BOARD OF EDUCATION CELEBRATING SUCCESSES**

Brown - Celebrated the Stock Market class for their recent win! She also wanted to recognize Jesse Lawrence for her recent Regional Outstanding Educator Award.

Kribs - Celebrated Blake Springstead for winning States for golf, the track team for their wins, and the Penny War at Lakeland.

Moore - Celebrated the high school commencement ceremony and how well that was received by the staff and the community.

XIV. **SCHEDULED ACTIVITIES/FUTURE MEETINGS**

- June 22, 2026 - Budget Hearing, 5:00 pm
- June 22, 2026 - Board Workshop Meeting, 5:30 pm
- July 13, 2026 - Regular Board Meeting, 8:15 am

XV. **ADJOURNMENT**

To adjourn at 5:56 p.m. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Sherry Steffen: Absent, Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Shana Wojtowicz: Yea

Yea: 6, Nay: 0, Absent: 1

May 11, 2026 - Regular Board Meeting
Monday, May 11, 2026 5:30 PM Eastern

Elk Rapids High School Library
308 Meguzee Point Dr
Elk Rapids, MI 49629

Jennifer Brown: Present
Jeff Hill: Present
Tara Kribs: Present
Steven Merchant: Present
Scott Moore: Present
Sherry Steffen: Present
Shana Wojtowicz: Present
Present: 7.

I. CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE

Board of Education:

President Jennifer Brown	Trustee Shana Wojtowicz
Vice-President Tara Kribs	Trustee Jeff Hill
Secretary Sherry Steffen	Trustee Steven Merchant
Treasurer Scott Moore	

Central Staff:

Superintendent Bryan McKenna
Executive Assistant Kortni Huron

II. CHANGES AND ADDITIONS TO THE AGENDA

To approve the agenda with no changes or additions. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea,
Sherry Steffen: Yea, Shana Wojtowicz: Yea
Yea: 7, Nay: 0

III. SPECIAL PRESENTATION - LAKELAND ELEMENTARY

- PASS Program - Katie Veith, Carissa Davis & Students

Katie Veith and Carissa Davis were present. Students were not in attendance.

IV. COMMUNICATIONS FROM THE PUBLIC (AGENDA ITEMS ONLY)

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None.

V. CONSENT AGENDA

The purpose of the consent agenda is to expedite business by grouping routine items together to be dealt with by one board motion without discussion beyond asking questions for simple clarification. Any board member may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for discussion or due to conflicts. Such requests will be granted. If an item is not removed from the consent agenda, the action noted on the agenda is approved by motions to adopt the consent agenda.

APPROVAL OF MINUTES

- April 13, 2026 - Regular Board Meeting Minutes
- April 30, 2026 - Public Hearing Minutes

APPROVAL OF BILLS

- General Fund - \$923,711.79
- Bond - \$557,036.62

PERSONNEL

130-26 APPROVAL OF KATIE VEITH AS A PRINCIPAL

RESOLVED: That Katie Veith be approved as Lakeland Elementary Principal as of May 11, 2026.

131-26 APPROVAL OF LYNNE FISCHER AS 2% GRANT MATH TUTOR

RESOLVED: That Lynne Fischer be approved as 2% Grant Math Tutor for Cherryland Middle School and Elk Rapids High School. Ms. Fischer will be assigned to 10 hours/week.

DONATIONS

None.

To approve the Consent Agenda as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VI. DISCUSSION ITEMS

- Northwest Education Services: Inter-District Cooperative Open Enrollment Agreement 2026-29
- Parent Survey
- Summer School Plan
- CMS Forgiven Days
- K-12 Literacy/Dyslexia Law
- Board Policy Update - First Reading
 - 0100 - Definitions
 - 1410 - Staff Ethics
 - 2370.01 - Online/Blended Learning Program
 - 2417 - Comprehensive School Health Education

- 2418 - Sex Education
- 3120.09 - Volunteers
- 4120.09 - Volunteers
- 4210 - Staff Ethics
- 5136 - Wireless Communications Devices (WCDs)
- 5336 - Care of Students with Diabetes
- 6320 - Purchasing
- 6325 - Procurement - Federal Grants/Funds
- 7540.09 - Artificial Intelligence (AI)
- 8120.09 - Volunteers
- 8402 - Emergency Operations Plan
- 8655 - Specialized Transportation for Students with IEPs

VII. ACTION ITEMS

VII.A. 132-26 APPROVAL OF 2026 GRADUATES

ERHS:

Hallie Anderson	Brooke Fluty	Audrey Nicholson
Nathan Barton	Ashlynn Fobes	Karlee Nicholson
Annabelle Begley	Jackson Garrow	Giona Oppermann
Hunter Boilore	Douglas Goethel	Analee Pascal Juan
Sierra Boilore	Ronan Greene	Alleyna Paulosky
Kody Bratschi	Taylor Haspas	Jaydin Peck
Evelyn Bruso	Julianna Hawkins	Owen Perez
Ashlen Burch	Lucas Hibbard	Myah Pescatello
Sophia Burch	Jayden Hresko	Edison Pike
Eastin Butte	Ezra Hubbard	Manyan Pitawanakwat
Zachary Cadwell	Kami Joy Jarvis	Landon Porteous
Mason Cannon	Claire Johns	Anna Pray
Conner Carlisle	Arthur Johnson	Kylee Redman
Sydney Childress	Johnathan Johnson	Cohen Reinhardt
Gavin Chile	Landon Johnstone	Owen Render
Kaytrin Clark	Cameron Kerfoot	Xander Rich
Landon Crawford	Zachary Knoll	Lotte Schleicher
Qwynn Darnell	David Krause	Brynne Schulte
Cole Davids	Natalie Kurtz	Rhielynn Skrocki
Jackson Davis	Ellee Lavelly	Caleb Smus
Kayla Davis	Maia Liggett	Laci Springborn
Jonah DenHerder	Emily Markey	Trudy Stibbs
Maurice Dennis III	Elliott Mast	Heidi Straight

Carter Denoyer	Sophia McDonald	Joelle Swanson
Jennelle De Santiago	William McInnis	Lillian Taylor
Hannah Doctor	Jacob McManus	Savaha Willard
Evangeline Dolack	Easton Merchant	Alexander Williams
Opal Dunnill	Jayson Miller	Nora Wnek
Gillian Evina	Athon Minidis	Kathryn Wonacott
Braden Fluty	Cora Moore	Makai Wyatt

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.B. 133-26 APPROVAL OF 2026-2027 ISD GENERAL FUND OPERATING BUDGET

RESOLVED: That the 2026-2027 ISD General Fund Operating Budget be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.C. 134-26 APPROVAL OF BUS PURCHASE

RESOLVED: That the 2027 Model Year New Gen IC School Bus purchase be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.D. 135-26 APPROVAL OF SCHOOLS OF CHOICE: GRADE LEVEL SUMMARIES AND OPEN ENROLLMENT

RESOLVED: That the Schools of Choice: Grade Level Summaries and Open Enrollment be approved as presented. To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.E. 136-26 APPROVAL OF CMS PAINT RFP BID

RESOLVED: That the Paint Bid for Cherryland Middle School be awarded to Vork Brothers Painting, as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.F. 137-26 APPROVAL OF ERHS/LL WINDOW RFP BID

RESOLVED: That the Window Bid for Elk Rapids High School and Lakeland Elementary be awarded to Traverse City Glass, as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.G. 138-26 APPROVAL OF NORTHWEST EDUCATION SERVICES INTER-DISTRICT COOPERATIVE OPEN ENROLLMENT AGREEMENT 2026-29

RESOLVED: "I move that the Board of Education for Elk Rapids Schools take action to participate in the Northwest Education Services Inter-District Cooperative Open Enrollment Agreement 2026-29, a copy of which the Board has reviewed, and authorize the District's Superintendent to sign the Agreement."

To approve the resolution as presented, with the RESOLVED read by Scott Moore. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.H. 139-26 APPROVAL OF FACILITIES PLANNING

RESOLVED: That the Facilities Planning, as stated in Board Policy 7100, be approved, as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.I. 140-26 APPROVAL OF SUPERINTENDENT CONTRACT EXTENSION

RESOLVED: That the 1-year contract extension of Superintendent Bryan McKenna's contract be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea

Yea: 7, Nay: 0

VII.J. 141-26 APPROVAL OF 2026 SUMMER SCHOOL PAY AND CALENDAR

RESOLVED: That the 2026 Summer School Pay and Calendar be approved as presented.

To approve the resolution as presented. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.

Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea, Sherry Steffen: Yea, Shana Wojtowicz: Yea
Yea: 7, Nay: 0

VIII. COMMUNICATIONS FROM THE PUBLIC

Time limitations: Same as above. Any citizen attending the meeting in person who wishes to address the Elk Rapids School Board on a matter not listed on this agenda may speak at this time. Persons addressing the school board are asked to register their name, address, and, if applicable, their affiliation. The Board President should recognize that the attendees wishing to speak on matters listed on the agenda will be permitted, under the same limitations, to speak when the matter is brought before the board.

None.

IX. CORRESPONDENCE TO AND FROM THE BOARD OF EDUCATION

- Rob Bachi

X. SUPERINTENDENT REPORT

- End-of-Year Updates
- Bond/Capital Projects Update
- End-of-Year Updates -
 - Athletics, band, choir, elementary spring concerts, field trips, graduation, and many other events are underway and being planned for this spring.
 - Staff Appreciation Week was last week - a huge thank you goes out to all.
- Bond/Capital Projects Update
 - Some bond projects were sent back out to bid and are coming in under budget; this includes the tennis courts from the original bond proposal.
 - The high school is currently having its boiler replaced.
 - Lakeland's boiler replacement will wait until it warms up a bit.

XI. MONTHLY BOARD OF EDUCATION FINANCIAL REPORT

- Presented by Beverly Mobley

XII. BOARD COMMITTEE REPORTS

- K-12 Curriculum Council
- Facilities/Finance Committee
- K-12 Curriculum Council - At their last meeting, the Professional Development schedule was set for next year.
- Facilities/Finance Committee - This committee spends most of its time between the bond and the capital projects tracks.

XIII. BOARD OF EDUCATION CELEBRATING SUCCESSES

XIV. SCHEDULED ACTIVITIES/FUTURE MEETINGS

- May 25, 2026 - No School, Memorial Day
- May 27, 2026 - Senior Awards Night
- May 31, 2026 - Graduation
- June 5, 2026 - Last 1/2 Day of School
- June 8, 2026 - Regular Board Meeting

XV. ADJOURNMENT

To adjourn at 6:50 p.m. This motion, made by Scott Moore and seconded by Tara Kribs, Carried.
Jennifer Brown: Yea, Jeff Hill: Yea, Tara Kribs: Yea, Steven Merchant: Yea, Scott Moore: Yea,
Sherry Steffen: Yea, Shana Wojtowicz: Yea
Yea: 7, Nay: 0

Check #	Date	Run	Type	Status	Vendor	Name	Invoice Description	Amount
081458	05/06/2026	AP	Check	Open	095093	Amy Maris	Reimburse girls soccer (Sams)	21.16
081459	05/06/2026	AP	Check	Open	092178	Andrea Krakow	Reimburse Girls Soccer	104.88
081460	05/06/2026	AP	Check	Open	095172	Bellany Miller	GSRP Supplies MCA	159.05
081461	05/06/2026	AP	Check	Open	001100	Bsn Sports, LLC	Quote # 14905369 Wall Pads for gym	3,804.66
081462	05/06/2026	AP	Check	Open	090005	Cherryland Middle School	Color Run (LL run club registration)	345.00
081463	05/06/2026	AP	Check	Open	000021	Crystal Flash Inc	4/29/26	3,593.93
081464	05/06/2026	AP	Check	Open	094188	East Bay Medical	DOT physical	115.00
081465	05/06/2026	AP	Check	Open	000219	Elk Rapids Schools	GSRP Field Trips to Pine Hill	205.73
081466	05/06/2026	AP	Check	Open	092885	ESS Midwest, Inc.	4/12-4/25/26	17,158.96
081467	05/06/2026	AP	Check	Open	001618	Gill-Roy's Complete Hardware	Elk040	82.56
081468	05/06/2026	AP	Check	Open	095119	Greatergving	Refund fees	191.90
081469	05/06/2026	AP	Check	Open	000225	Hayden Carpenter	Reimburse Athletics	140.89
081470	05/06/2026	AP	Check	Open	093565	Integrity Business Solutions, LLC	Welcome TO LL Labels	77.94
081471	05/06/2026	AP	Check	Open	094807	Janane Rich	Robotics Reimbursement	173.16
081472	05/06/2026	AP	Check	Open	090051	Jostens	Graduation expenses	1,243.40
081473	05/06/2026	AP	Check	Open	094924	Katherine Theisen	Reimburse TPT	26.11
081474	05/06/2026	AP	Check	Open	094439	Krista Taylor	Reimburse Teaching Supplies	5.00
081475	05/06/2026	AP	Check	Open	094831	Mary Gregorski	Girls Basketball 25-26	1,560.00
081476	05/06/2026	AP	Check	Open	094901	Master Drycleaners 8th	musical	396.85
081477	05/06/2026	AP	Check	Open	094144	Melinda Smith	Reimburse Meijer Backpack Program	413.71
081478	05/06/2026	AP	Check	Open	000128	Messa	5/2026	138,656.22
081479	05/06/2026	AP	Check	Open	000171	MSBOA District 2 Treasurer	District B & O Medals	59.07
081480	05/06/2026	AP	Check	Open	000223	Prime Time Awards, Inc	MSBOA State Band/Orchestra Medals a..	103.57
081481	05/06/2026	AP	Check	Open	094743	School Specialty LLC	LL Coleman	653.61
081482	05/06/2026	AP	Check	Open	094920	Stephanie Anderson	reimburse dinner auction	46.11
081483	05/06/2026	AP	Check	Open	092772	Sue Anderson	Mileage Structured Literacy	73.95
081484	05/06/2026	AP	Check	Open	000201	Teaching Strategies, LLC	Creative Curriculum for Preschool Bundle	4,331.53
081485	05/06/2026	AP	Check	Open	094999	Tim Barber	Reimbursement baseball	211.07
081486	05/06/2026	AP	Check	Open	000033	Transformative Engagement So..	Professional Development May 2026	3,126.61
081487	05/06/2026	AP	Check	Open	000173	TruckAlign Inc	Axle Bus alignment 16B	1,338.52
081488	05/06/2026	AP	Check	Open	003105	Village of Elk Rapids	School Resource Officer Grant Program	26,896.95
081489	05/06/2026	AP	Check	Open	094805	Zachary Kerfoot	Boys Basetball 25-26	1,998.00
081491	05/07/2026	AP	Check	Open	095014	USA Trailer Sales, LLC	Dump Trailer- Maintenance	11,969.00
081496	05/13/2026	AP	Check	Open	000224	Active Radiator LLC	New Radiator	1,190.00
081497	05/13/2026	AP	Check	Open	000243	Adrian Chisholm	Musical Choreography	288.00
081498	05/13/2026	AP	Check	Open	000238	Angela Turner	Reimburse AP BIO	99.00
081499	05/13/2026	AP	Check	Open	000244	Arelys McInnis	Reimburse AP BIO	5.00

Check #	Date	Run	Type	Status	Vendor	Name	Invoice Description	Amount
081500	05/13/2026	AP	Check	Open	000168	AVI Systems, Inc DBA Forte	43 Smart TV/55" TV/65"TV/75"TV	4,073.75
081501	05/13/2026	AP	Check	Open	094821	Belanger Septic Service	Football concession Grease Trap	275.00
081502	05/13/2026	AP	Check	Open	000239	Commercial Lighting Company	Lights	580.49
081503	05/13/2026	AP	Check	Open	094431	Compass Groups USA, Inc.	April 2026	77,549.02
081504	05/13/2026	AP	Check	Open	000021	Crystal Flash Inc	5/8/26	6,488.29
081505	05/13/2026	AP	Check	Open	094238	Darci Springborn	Reimburse AP BIO	99.00
081506	05/13/2026	AP	Check	Open	000234	Derrick Childress	Reimburse AP BIO	99.00
081507	05/13/2026	AP	Check	Open	094948	Emily Hawkins	Reimburse AP BIO	99.00
081508	05/13/2026	AP	Check	Open	001652	Grand Traverse Resort	Room Rental/Food & Beverage dinner ..	18,021.80
081509	05/13/2026	AP	Check	Open	094609	Holly Schlicker	Reimburse AP BIO	99.00
081510	05/13/2026	AP	Check	Open	000228	Jaiden Stiles	Reimburse AP BIO	5.00
081511	05/13/2026	AP	Check	Open	093982	Janet Beebe	Reimburse AP Bio Test to NMC Bio	99.00
081512	05/13/2026	AP	Check	Open	000230	Jennifer Pritchard	Reimburse AP BIO	99.00
081513	05/13/2026	AP	Check	Open	000229	Jennifer Shockley	Reimburse AP BIO	99.00
081514	05/13/2026	AP	Check	Open	000241	Kay Rickenberg	Line Dance Instructor dinner auction	150.00
081515	05/13/2026	AP	Check	Open	093969	Keith Schulte	Reimburse AP BIO/US History	198.00
081516	05/13/2026	AP	Check	Open	000242	Kerry Wilson	CMS Track Official	150.00
081517	05/13/2026	AP	Check	Open	094685	Krista Lavelly	Reimburse AP BIO	99.00
081518	05/13/2026	AP	Check	Open	094439	Krista Taylor	Reimburse AP BIO	129.73
081519	05/13/2026	AP	Check	Open	000245	Kyle Kiel	Reimburse AP BIO	5.00
081520	05/13/2026	AP	Check	Open	095074	Mary Pray	Reimburse AP BIO	99.00
081521	05/13/2026	AP	Check	Open	000240	Melissa Bocardo	Reimburse Meijer FT supplies	52.75
081522	05/13/2026	AP	Check	Open	000237	Pamela Doctor	Reimburse AP BIO	99.00
081523	05/13/2026	AP	Check	Open	000235	Paul Clausen	Reimburse AP BIO	99.00
081524	05/13/2026	AP	Check	Open	094729	Paul Wonacott	Reimburse AP BIO	99.00
081525	05/13/2026	AP	Check	Open	000053	PowerSchool	26-27 School Messenger	1,974.47
081526	05/13/2026	AP	Check	Open	000232	Rob Krause	Reimburse AP BIO	99.00
081527	05/13/2026	AP	Check	Open	000227	Robbyn Wnek	Reimburse AP BIO	99.00
081528	05/13/2026	AP	Check	Open	094713	Scott Bellner	Reimburse AP BIO	99.00
081529	05/13/2026	AP	Check	Open	000233	Scott Howley	Reimburse AP BIO	99.00
081530	05/13/2026	AP	Check	Open	090131	Sehi Computer Products Inc.	Quote # Q00301897	16,974.51
081531	05/13/2026	AP	Check	Open	000231	Shana Moore	Reimburse AP BIO	99.00
081532	05/13/2026	AP	Check	Open	094747	Shauna Phillips	Tuition Reimbursement- Summer Term	4,800.00
081533	05/13/2026	AP	Check	Open	000226	TC Baseball, LLC	Varsity baseball ER vs TC West	650.00
081534	05/13/2026	AP	Check	Open	002532	The Place, LLC	Dinner Auction Apparel	5,946.20
081535	05/13/2026	AP	Check	Open	000030	Thrun Law Firm P.C	April 30, 2026	1,300.00
081536	05/13/2026	AP	Check	Open	093178	Tracy Fosdick	Reimburse AP BIO	99.00

Check #	Date	Run	Type	Status	Vendor	Name	Invoice Description	Amount
081537	05/13/2026	AP	Check	Open	094956	Tracy Spincich	Reimburse AP BIO	99.00
081538	05/13/2026	AP	Check	Open	000236	Trevor Darnell	Reimburse AP BIO	99.00
081539	05/13/2026	AP	Check	Open	094700	Wendy Vanderheide	Reimburse AP BIO	99.00
081540	05/13/2026	AP	Check	Open	094962	Yvonne McCool	Reimburse AP BIO	99.00
081545	05/20/2026	AP	Check	Open	095093	Amy Maris	Reimburse G. Soccer Sams Club	155.38
081546	05/20/2026	AP	Check	Open	095121	Barb Beckett	Softball Assigning 25/26	500.00
081547	05/20/2026	AP	Check	Open	001163	Boyne City High School	BC Track Invite	200.00
081548	05/20/2026	AP	Check	Open	001100	Bsn Sports, LLC	Volleyball	110.90
081549	05/20/2026	AP	Check	Open	093331	CDW Government	SonicWall VPN License	330.00
081550	05/20/2026	AP	Check	Open	090215	Charlevoix High School	Jim Glynn Classic	300.00
081551	05/20/2026	AP	Check	Open	094995	Genesee Intermediate School D..	Schools Open Support Jan 2026-June 3..	1,850.55
081552	05/20/2026	AP	Check	Open	091893	Grand Traverse Bay YMCA	MS/HS G. Basketball Summer	600.00
081553	05/20/2026	AP	Check	Open	000225	Hayden Carpenter	Reimburse fuel	65.63
081554	05/20/2026	AP	Check	Open	093706	Instrumentalist Awards LLC	awards band	232.00
081555	05/20/2026	AP	Check	Voided	05/20/2026 093273	Julie Greene	Reimburse Autism Support Materials	131.89
081556	05/20/2026	AP	Check	Open	002212	Marshall Music Company	saxophone	477.99
081557	05/20/2026	AP	Check	Open	000171	MSBOA District 2 Treasurer	District B&O Medals	137.83
081558	05/20/2026	AP	Check	Open	000059	Natalie's Petals	Spring Sports Flowers	72.00
081559	05/20/2026	AP	Check	Open	091937	Pro-Image Design, Inc.	Baseball/Softball Signs	312.00
081560	05/20/2026	AP	Check	Open	093956	Profile	Central Office	150.00
081561	05/20/2026	AP	Check	Open	094614	Ricoh USA, Inc	Copier HS	106.74
081562	05/20/2026	AP	Check	Open	000246	Security Sanitation, INC	Porta Potty (Track/SB/Tennis)	540.00
081563	05/20/2026	AP	Check	Voided	05/20/2026 094964	TCAPS Leap	TC MS T&F Invitational 5/4/26	250.00
081564	05/20/2026	AP	Check	Open	002532	The Place, LLC	heat seal	3,623.63
081565	05/20/2026	AP	Check	Open	095063	Timothy Hibbard	Reimburse Robotics	1,593.27
081566	05/20/2026	AP	Check	Open	092283	Traverse City Central Athletic D..	Ken Bell Track Invite	575.00
081567	05/20/2026	AP	Check	Open	000046	UHY advisors, Inc	April 1-30, 2026	24,370.00
081568	05/20/2026	AP	Check	Open	094964	TCAPS Leap	TC MS T&F Invitational 5/4/26	250.00
081569	05/20/2026	AP	Check	Open	000128	Messa	6/2026	138,893.04
081570	05/20/2026	AP	Check	Open	093273	Julie Greene	Reimburse Autism Support Materials	131.89
081576	05/27/2026	AP	Check	Open	094601	Axium Services, Inc.	Food Service May	33,325.00
081577	05/27/2026	AP	Check	Open	000248	Cole Davids	Wilfred & Joan Larson Endowment	2,500.00
081578	05/27/2026	AP	Check	Open	001324	Data Image LLC	Epson Powerlite 815E Extreme Projecto..	6,406.00
081579	05/27/2026	AP	Check	Open	093499	Doris Besaw	Worker HS Spring 2026	350.00
081580	05/27/2026	AP	Check	Open	000250	Emily Markey	Wilfred & Joan Larson Endowment	2,500.00
081581	05/27/2026	AP	Check	Open	092885	ESS Midwest, Inc.	April 25-May 8, 2026	12,586.64
081582	05/27/2026	AP	Check	Open	094439	Krista Taylor	Teaching Supplies	64.80



Check Register

Elk Rapids Schools

Bank Account AP, From 05/01/2026 to 05/28/2026

Check #	Date	Run	Type	Status	Vendor	Name	Invoice Description	Amount
081583	05/27/2026	AP	Check	Open	000251	Laci Springborn	Wilfred & Joan Larson Endowment	2,500.00
081584	05/27/2026	AP	Check	Open	093443	Larry Keith Ball	Workers HS Spring 2026	80.00
081585	05/27/2026	AP	Check	Open	000249	Makai Wyatt	Wilfred & Joan Larson Endowment	2,500.00
081586	05/27/2026	AP	Check	Open	000044	Mill Creek Academy	May 2026 State Aid	297,245.77
081587	05/27/2026	AP	Check	Open	002327	Northwestern Michigan College	Jan 1- June 30, 2026	1,928.57
081588	05/27/2026	AP	Check	Open	094614	Ricoh USA, Inc	Printers ERS	6,035.03
081589	05/27/2026	AP	Check	Open	095090	Ryan Joseph Janis	Spring HS workers 2026	200.00
Total of All Checks								906,549.66
Less Voids								381.89
Grand Total								906,167.77

Check Summary

Check Status	Count	Amount
Open	116	906,167.77
Cleared	0	0.00
Void	2	381.89
Total	118	906,549.66



Check Register

Elk Rapids Schools

Bank Account BOND, From 05/01/2026 to 05/30/2026

Check #	Date	Run	Type	Status	Vendor	Name	Invoice Description	Amount
001026	05/06/2026	AP	Check	Open	090371	Wenger Corp.	CMS furniture	48,492.89
Total of All Checks								48,492.89
Less Voids								0.00
Grand Total								48,492.89

Check Summary

Check Status	Count	Amount
Open	1	48,492.89
Cleared	0	0.00
Void	0	0.00
Total	1	48,492.89



2026-27

1661 Ramblewood Drive
East Lansing, MI 48823
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2026 — through July 31, 2027

LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2026-27 must be listed on the back of this form)

Elk Rapids HS & Cherryland MS City/Township of Elk Rapids

County of Antrim, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2026 and shall remain effective until July 31, 2027, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

Elk Rapids Schools School(s), on the _____ day of _____, 2026, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

(Governing Body Name)

(Address)

(City & Zip Code)

(Contact E-mail)

Board Secretary Signature
or Designee
 Check if Designee

-OVER-

Schools Which Are To Be MHSAA Members During 2026-27

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. Elk Rapids High School

2. _____

3. _____

4. _____

5. _____

6. _____

7. _____

8. _____

9. _____

10. _____

11. _____

12. _____

13. _____

14. _____

15. _____

If necessary, list additional schools for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. Cherryland Middle School

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8

Provide anticipated 2026-27 7th and 8th-grade enrollment 202

Provide anticipated 2026-27 6th-grade enrollment _____

Grade levels for membership: 6 7 8

1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.
- _____

2. _____

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____

Provide anticipated 2026-27 7th and 8th-grade enrollment _____

Provide anticipated 2026-27 6th-grade enrollment _____

Grade levels for membership: 6 7 8

1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.
- _____

3. _____

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____

Provide anticipated 2026-27 7th and 8th-grade enrollment _____

Provide anticipated 2026-27 6th-grade enrollment _____

Grade levels for membership: 6 7 8

1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.
- _____

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes ANTRIM, GRAND TRAVERSE, KALKASKA	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026 1,642,497,199
Local Government Unit Requesting Millage Levy ELK RAPIDS SCHOOLS	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 747,899,749

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Operating Non-PRE	11/2022	20.00	17.4797	.9746	17.0357	1.0000	17.0357	17.0357	N/A	12/2028
Voted	Debt	11/2020	N/A	N/A	N/A	N/A	1.0000	1.5000	1.5000	N/A	12/2053
Voted	Headlee Restoration	5/2025	4.0000	4.0000	.9746	3.8984	1.0000	3.8984	.9643	N/A	12/2028
Applies to:	Whitewater	Antrim	Milton	Torch Lake	Elk Rapids	Townships					

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Sherry L. Steffen	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Jennifer Brown	

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	0.0000
For Commercial Personal	6.0000
For all Other	18.0000

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes ANTRIM, GRAND TRAVERSE, KALKASKA	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026 1,642,497,199
Local Government Unit Requesting Millage Levy ELK RAPIDS SCHOOLS	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 747,899,749

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Operating Non-PRE	11/2022	20.00	17.4797	.9746	17.0357	1.0000	17.0357	N/A	17.0357	12/2028
Voted	Debt	11/2020	N/A	N/A	N/A	N/A	1.0000	1.5000	N/A	1.5000	12/2053
Voted	Headlee Restoration	5/2025	4.0000	4.0000	.9746	3.8984	1.0000	3.8984	N/A	.9643	12/2028
Applies to:	Clearwater										

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Sherry L. Steffen	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Jennifer Brown	

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	0.0000
For Commercial Personal	6.0000
For all Other	18.0000



**Elk Rapids Schools
 New Tennis Courts
 Motion Recommendation
 Construction Manager: Owen-Ames-Kimball Co.**

RECOMMENDED MOTION

I move that Owen-Ames-Kimball Co. be authorized to issue Notice of Pending Awards, in the amounts indicated, to the contractors and suppliers listed below, pending confirmation that all requirements of the Contract Documents have been met. Furthermore, that upon receipt by Owen-Ames-Kimball Co. of the appropriate documentation, contracts be awarded to these contractors and suppliers by Elk Rapids Schools.

1	Earthwork	AJ's Excavating LLC	377,670
3	Concrete	AJ's Excavating LLC	74,591
4	Fencing	Executive Fence and Gate	71,582
5	Tennis Court	Racquet Sports Inc	101,010
6	Electrical	Arndt Electrical Services	9,602

Elk Rapids Schools
 Elk Rapids Schools - New Tennis Courts
 Owen-Ames-Kimball Co. - Construction Manager
 Bid Opening - Thursday, May 7th, 2026 at 12:00pm (Noon)



Bid Category No. 01 - Earthwork						
Contractor	Bid Bond	Addendum	Base Bid	Alt #C-1	Alt #C-2	Notes
				Provide (2) additional bituminous tennis courts as indicated on drawings.	The Drive Portion of the New Parking Lot to be Heavy Duty	
AJs Excavating (Honor, MI)	Y	1,2	\$310,449	\$58,753	\$8,468	
Elmers Crane & Dozer, Inc. (Traverse City, MI)	Y	1,2	\$323,999	\$122,614	\$17,385	

Elk Rapids Schools
 Elk Rapids Schools - New Tennis Courts
 Owen-Ames-Kimball Co. - Construction Manager
 Bid Opening - Thursday, May 7th, 2026 at 12:00pm (Noon)



Bid Category No. 02 - Paving						
Contractor	Bid Bond	Addendum	Base Bid	Alt #C-1	Alt #C-2	Notes
				Provide (2) additional bituminous tennis courts as indicated on drawings.	The Drive Portion of the New Parking Lot to be Heavy Duty	
Elmers Crane & Dozer, Inc. (Traverse City, MI)	Y	1,2	\$103,546	\$46,167	\$8,407	
Payne & Dolan, Inc. (Gaylord, MI)	Y	1,2	\$239,314	\$49,350	\$12,978	

Elk Rapids Schools
 Elk Rapids Schools - New Tennis Courts
 Owen-Ames-Kimball Co. - Construction Manager
 Bid Opening - Thursday, May 7th, 2026 at 12:00pm (Noon)



Bid Category No. 03 - Concrete						
Contractor	Bid Bond	Addendum	Base Bid	Alt #C-1	Alt #C-2	Notes
				Provide (2) additional bituminous tennis courts as indicated on drawings.	The Drive Portion of the New Parking Lot to be Heavy Duty	
AJ's Excavating (Honor, MI)	Y	1,2	\$59,560	\$15,031		
Kent Concrete (Traverse City, MI)	Y	1,2	\$89,606	\$10,241		
Jelsema Concrete Construction (Kentwood, MI)	Y	1,2	\$108,000	\$34,500		
Schepers Concrete Construction (Grand Rapids, MI)	Y	1,2	\$108,330	\$27,930		

Elk Rapids Schools
 Elk Rapids Schools - New Tennis Courts
 Owen-Ames-Kimball Co. - Construction Manager
 Bid Opening - Thursday, May 7th, 2026 at 12:00pm (Noon)



Bid Category No. 04 - Fencing						
Contractor	Bid Bond	Addendum	Base Bid	Alt #C-1	Alt #C-2	Notes
				Provide (2) additional bituminous tennis courts as indicated on drawings.	The Drive Portion of the New Parking Lot to be Heavy Duty	
Executive Fence and Gate LLC (Byron Center, MI)	Y	1,2	\$46,987	\$24,959		
JLH Fence And Farm Services LLC (Wolverine, MI)	C	1,2	\$47,360	\$24,400		
Straight Line Fence (Grand Rapids, MI)	Y	1,2	\$48,172	\$28,637		
Nationwide Construction Group (Richmond, MI)	Y	1,2	\$50,900	\$21,400		

Elk Rapids Schools
 Elk Rapids Schools - New Tennis Courts
 Owen-Ames-Kimball Co. - Construction Manager
 Bid Opening - Thursday, May 7th, 2026 at 12:00pm (Noon)



Bid Category No. 05 - Tennis Courts						
Contractor	Bid Bond	Addendum	Base Bid	Alt #C-1	Alt #C-2	Notes
				Provide (2) additional bituminous tennis courts as indicated on drawings.	The Drive Portion of the New Parking Lot to be Heavy Duty	
				Racquet Sports (Comstock Park, MI)	Y	

Elk Rapids Schools
 Elk Rapids Schools - New Tennis Courts
 Owen-Ames-Kimball Co. - Construction Manager
 Bid Opening - Thursday, May 7th, 2026 at 12:00pm (Noon)



Bid Category No. 06 - Electrical						
Contractor	Bid Bond	Addendum	Base Bid	Alt #C-1	Alt #C-2	Notes
				Provide (2) additional bituminous tennis courts as indicated on drawings.	The Drive Portion of the New Parking Lot to be Heavy Duty	
Arndt Electric Services (Bellaire, MI)	C	1,2	\$7,970	\$1,632		
Martell Electric (Traverse City, MI)	Y	1,2	\$10,675	\$550		
Shoreline Power Services (Williamsburg, MI)	Y	1,2	\$17,837	\$3,250		



Elk Rapids Schools
New Tennis Courts
Award Summary Sheet
Construction Manager: Owen-Ames-Kimball Co.



	Bid Category	Contractor	Base Bid	Alternate C-1 Two Additional Tennis Courts	Alternate C-2 Heavy Duty Asphalt at Drive	Voluntary Alternates Fiberglass Membrane	Total
1	Earthwork	AJ's Excavating LLC	310,449	58,753	8,468		377,670
2	Paving	Elmer's Crane and Dozer, inc.	103,546	46,167	8,407		158,120
3	Concrete	AJ's Excavating LLC	59,560	15,031			74,591
4	Fencing	Executive Fence and Gate LLC	46,987	24,595			71,582
5	Tennis Court	Racquet Sports Inc	47,750	19,500		33,760	101,010
6	Electrical	Arndt Electrical Services	7,970	1,632			9,602
	Unsuitable Soils and Site Logistics	Allowance	30,000				30,000
	General Conditions	Owen-Ames-Kimball Co.	271,504	1,063	108	217	272,892
	Preconstruction Fee	Owen-Ames-Kimball Co.	4,852	922	94	188	6,056
	CM Fee	Owen-Ames-Kimball Co.	43,668	8,295	845	1,690	54,498
		Subtotal	926,286	175,958	17,922	35,855	1,156,021
	Building Contingency		92,629	17,596	1,792	3,585	115,602
		Billing Subtotal	1,018,915	193,554	19,714	39,440	1,271,623
	Furnishings, Fixtures and Equipment						0
	Asbestos Abatement						0
	Technology						0
	AE Fee		96,533				96,533
	Total		1,115,448	193,554	19,714	39,440	1,368,156



**Elk Rapids Schools
New Tennis Courts
Motion Recommendation
Construction Manager: Owen-Ames-Kimball Co.**

RECOMMENDED MOTION

I move that Owen-Ames-Kimball Co. be authorized to issue Notice of Pending Awards, in the amounts indicated, to the contractors and suppliers listed below, pending confirmation that all requirements of the Contract Documents have been met. Furthermore, that upon receipt by Owen-Ames-Kimball Co. of the appropriate documentation, contracts be awarded to these contractors and suppliers by Elk Rapids Schools.

1	Earthwork	AJ's Excavating LLC	377,670
3	Concrete	AJ's Excavating LLC	74,591
4	Fencing	Executive Fence and Gate	71,582
5	Tennis Court	Racquet Sports Inc	101,010
6	Electrical	Arndt Electrical Services	9,602

To:
 Elk Rapids Schools
 Rob Payne
 Elk Rapids, MI 49629
 (231) 264-6077 (Contact)

Project:
 Elk Rapids HS Serving Line
 308 Meguzee Point Rd
 Elk Rapids, MI 49692

From:
 Stafford Smith, Inc.
 Andy Gylling
 400 West Front St
 Traverse City, MI 49684
 (231) 946-5374 x3708
 (231) 534-2715

Due to global supply chain issues, freight surcharges and changing tariff rates, Stafford Smith shall not be responsible for any unforeseen surcharges, price increases, tariffs or any other increases in cost after the order is placed. These costs will be passed along to the customer.

Item	Qty	Description	Sell	Sell Total
1	1	CUSTOM Multiteria Model No. CLS78 Multiteria Essence Cold Food Counter CLS78, 78 L x 34 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Caster Polished Toe Kicks Operator Side Doors CWBP-5 drop-in 5 pan cold pan 78" FS Food Shield with Polished Finish and LED Lights	\$24,132.09	\$24,132.09
			ITEM TOTAL:	\$24,132.09
2	1	CUSTOM Multiteria Model No. HLS90 Multiteria Essence Hot Food Counter HLS90, 90 L x 34 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel Standard Feet Polished Toe Kicks GRSBF-48-I drop-in heated shelf w/ flush top, 120V 54" FS Food Shield with Polished Finish, LED Lights, and Food Warmer	\$13,812.59	\$13,812.59

Item	Qty	Description	Sell	Sell Total
		Provisions for bolting counters together		
			ITEM TOTAL:	\$13,812.59
3	1	CUSTOM Multiteria Model No. HLS66 Multiteria Essence Hot Food Counter HLS66, 66 L x 34 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel Standard Feet Polished Toe Kicks HWBI-4M drop-in 4 well hot with drain manifold, 208V/1ph 66" FS Food Shield with Polished Finish, LED Lights, and Food Warmer Provisions for bolting counters together	\$17,519.37	\$17,519.37
			ITEM TOTAL:	\$17,519.37
4	1	CUSTOM Multiteria Model No. ULS36 Multiteria Essence Utility Counter ULS36, 34 L x 34 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Corner Block Standard Feet Provisions for bolting counters together	\$4,224.63	\$4,224.63
			ITEM TOTAL:	\$4,224.63
5	1	CUSTOM Multiteria Model No. CLS54 Multiteria Essence Cold Food Counter CLS54, 54 L x 34 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel Standard Feet Polished Toe Kicks Operator Side Doors CWBP-2 drop-in 2 pan cold pan 36" FS Food Shield with Polished Finish and LED Lights Provisions for bolting counters together Grommet hole in counter top Elec recp in counter base with 8' cord set	\$18,253.80	\$18,253.80
			ITEM TOTAL:	\$18,253.80

Item	Qty	Description	Sell	Sell Total
6	1	CUSTOM Multiteria Model No. ULS60 Multiteria Essence Utility Counter ULS60, 60 L x 34 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel Standard Feet Polished Toe Kicks Provisions for bolting counters together Grommet hole in counter top Elec recp in counter base with 8' cord set	\$6,006.31	\$6,006.31
			ITEM TOTAL:	\$6,006.31
7	1	CUSTOM Multiteria Model No. CS36 Multiteria Essence Cashier Stand CS36, 30 L x 32 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Caster Polished Toe Kicks 8" Stainless Steel Flat Customer Side Tray Slide 8" Stainless Steel Flat Operator Side Tray Slide Grommet hole in counter top Locking cash drawer	\$7,331.74	\$7,331.74
			ITEM TOTAL:	\$7,331.74
8	1	CUSTOM Multiteria Model No. LOGO ADD vinyl graphic image to laminate, image approx 26" long x 26" high. Image file provided BY OTHERS. See "Signage/Graphic Image Notes" in boiler plate. Price per application	\$586.19	\$586.19
			ITEM TOTAL:	\$586.19
9	1	CUSTOM Multiteria Model No. SHIPPING Estimated Factory Freight Charges	Freight: \$4,699.20	\$4,699.20
			ITEM TOTAL:	\$4,699.20
10	1 ea	Custom Model No. INSTALLATION Grand Traverse Refrigeration Install Quote For Main Serving		

Item	Qty	Description	Sell	Sell Total
		Counter NOT Including back counter We propose to: -Demo and disposal of existing serving line up equipment per FSE Sketch -Install (1) new serving counter line up and equipment per FSE drawings and specs Includes: -(1) Trip to the site -Receive, deliver and install listed equipment per specs -Electrical- Demo and re-hook per AHJ Quote Does not include: -Any equipment or controls -Services related to but not limited to plumbing, fire protection, etc. -Field welds or solid surface work -Storage or cleaning of existing equipment -Prevailing wage		
			Installation: \$20,709.00	\$20,709.00
			Total	\$117,274.92



Flexible payment terms*

12-month term:	\$10,370.62
24-month term:	\$5,470.88
36-month term:	\$3,845.44
48-month term:	\$3,036.25
60-month term:	\$2,555.42

*Payments subject to change based on credit approval



Scan QR code above to apply today

For assistance, contact:

Joe Burns

Mobile: 410.977.2608
jburns@LEAFnow.com

Rob Wasson

Mobile: 410.977.2607
rwasson@LEAFnow.com

Manufacturer Summary

Mfr	FOB	ZIP	Class	Weight	Good Until	Terms	Notes
Custom					05/29/2026		
Multiteria	Aurora	60505			05/29/2026		

TERMS: Upon receipt of application for business account, signed quote/purchase order and review by the credit department, the down payment and terms will be established and shared with the customer and account executive. Stafford-Smith reserves the right to progress bill for equipment as needed. This includes items shipped by the manufacturer to Stafford-Smith for storage and is not conditional upon being installed, mechanically connected or operational. You are welcome to inspect all stored materials.

Stafford-Smith, Inc. shall retain security interest in all equipment, parts, small wares, accessories, attachments, additions, and any replacements of the above that have been installed, affixed to or used in connection with the items specified in this proposal until all amounts have been paid.

Should the Buyer sell or otherwise dispose of such collateral in violation of the terms of this agreement, Stafford-Smith, Inc. retains an interest in the proceeds from such transactions. Buyer authorizes Stafford-Smith, Inc. to file a financing statement describing the collateral and a copy of this agreement and/or the credit application may be filed as a security agreement for granting a secured interest in Buyer's inventory and sales proceeds thereof.

Past due amounts constitute a default and are subject to service charges of 1 ½% per month, collection costs, and attorney fees. Warranties are conditioned on your paying the full purchase price for the equipment.

In addition to non-payment, an act of default by the buyer will have occurred if the buyer fails to accept the order of goods or fails to perform any other covenants under this agreement. In the event of default, Stafford-Smith, Inc. may enter any business property and without breach of the peace take possession of any or all collateral and exercise our rights in the event of default of a secured party as specified under the Uniform Commercial Code. Should any disputes arise, Buyer consents to the jurisdiction of the Courts of Kalamazoo County, State of Michigan.

Except as otherwise provided herein, this proposal does not include any applicable State or Federal taxes, any charge for electrical wiring or plumbing and is subject to acceptance by buyer and seller within fifteen (15) days from the date of this quote and only in accordance with the terms stated.

When ordering drop-ship equipment, please be aware to inspect your order immediately upon receipt. You may request the driver wait, for a reasonable amount of time, while you inspect and they must comply to your request. If the driver refuses to wait, please mark the receipt "driver not willing to wait" and contact Stafford-Smith within (48) hours in order for a claim to be filed. If there is damage, you may refuse or you can accept and note the damage. Please take photos, if possible, to assist in filing the claim. You must keep all original cartons, even if you accept the damage, so Stafford-Smith can pursue a freight claim on your behalf. Please send the bill of lading and any additional documentation to your Stafford-Smith representative.

If you don't have time to inspect when delivered, you have up to (48) hours to inspect and notify us immediately if there is an issue so we can address the best way to handle the claim. If not notified within (48) hours, your claim may not be valid.

We have implemented a 3.0% convenience fee on credit card transactions. As an alternative we also accept ACH, ECheck and wire transactions and you can pay directly from our website.

I agree to the terms set forth in the application, this quote hereof and offer to purchase described goods and services as proposed hereby.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$117,274.92



STAFFORD-SMITH, Inc.

3414 South Burdick St.
Kalamazoo, MI 49001
(800) 968-2442
Tax ID#: 38-1059585



INVOICE

Invoice #:	5086898
Date:	05/28/26
Payment Terms:	APPROVED N30
Customer Number:	110312
Order Number:	26-0120-GA
PO Number:	ROB PAYNE

Bill to :

ELK RAPIDS SCHOOLS
707 EAST 3RD STREET
ELK RAPIDS MI 49629

Location:

ELK RAPIDS HIGH SCHOOL
308 MEGUZEE POINT ROAD
ELK RAPIDS, MI 49629

PLEASE NOTE: DOWNPAYMENT IS DUE UPON RECEIPT

EMAIL RPAYNE@ERSCHOOLS.COM

BILLED BY RC

SSI Sales Order Item	Quantity	Unit Price	U/M	Total
DOWNPAYMENT ON EQUIPMENT	0.00	0.00	LS	58,638.00
				Subtotal : 58,638.00
				Plus Sales Tax : 0.00
Total Due This Invoice :				58,638.00

To pay online, please visit our website.
www.staffordsmith.com

For additional assistance please email AR@staffordsmith.com or call 800-968-2442. Thank you for your business!

**ELK RAPIDS SCHOOLS
BOARD OF EDUCATION MEETING
June 8, 2026**

FOR ACTION: Approval of professional teaching staff who have completed their probationary period of employment

Teacher Name	Year Hired
Matthew Drost	23-24
Monica Malbouef	23-24
Derek Schafft	23-24
Sarah Simon	24-25 (Previous tenure in a different district)

RECOMMENDATION:

The administration is recommending that the Elk Rapids Board of Education approve the identified professional teaching staff who have completed their probationary period of employment as identified under PO 3142 and PO 3370.

**ELK RAPIDS SCHOOLS
BOARD OF EDUCATION MEETING
June 8, 2026**

FOR ACTION: Approval of the continuation of the Probationary Period of Employment

Teacher Name	Year Hired
Kate Fries	25-26
Katelyn Jarvis	25-26
Lucas DeForge	25-26
Melissa Cisneros	25-26 (Previous tenure in a different district)
Jesse Kramer	25-26 (Previous tenure in a different district)
Remmi King	24-25
Drew Pichan	23-24

RECOMMENDATION:

The administration is recommending that the Elk Rapids Board of Education approve the identified professional teaching staff who will continue their probationary period of employment as identified under PO 3142 and PO 3370.



Board of Education Finance Report

Financial Highlights

Monday, June 8, 2026

Significant Accounts Payable Paid (All Funds)			Total Accounts Payable Paid by Fund					
Amount	Vendor	Description	\$					
			772,753.52	11	General Fund			
\$17,158.96	ESS Midwest Inc	Substitutes 4/12/26-4/25/26	6,049.85	23	Community Schools			
\$12,586.64	ESS Midwest Inc	Substitutes 4/25/26-5/8/26	81,802.82	25	Food Service			
\$138,656.22	MESSA	May 2026 Health Insurances	45,561.58	29	School Activities			
\$138,893.04	MESSA	June 2026 Health Insurances	-	32	Debt Retirement			
\$26,896.95	Village of Elk Rapids	School Resources Officer Program	48,492.89	42	2020 Bond			
\$11,969.00	USA Trailer Sales, LLC	Dump Trailer for Maintenance	-	43	Capital Projects			
\$18,021.80	Grand Traverse Resort	Room Rental/Food/Beverages-Dinner Auction	\$ 954,660.66		Total bills to be ratified			
\$16,974.51	Sehi Computer Products	Server						
\$24,370.00	UHY Advisors, Inc.	April 2026 Consulting Fee						
\$33,325.00	Axiom Services, Inc	May 2026 Janitorial Services						
\$77,549.02	Compass Group USA Inc	April 2026 Food Service Charges						
\$48,492.89	Wenger Corp	CMS Furniture (Bond Funds)						
\$73,796.90	Mill Creek Academy	Reimburse MCA for Duplicate transfer of 2024/2025 Management Fee						
\$223,448.87	Mill Creek Academy	May 2026 State Aid transfer						
Significant Revenues Received:								
Amount	Vendor	Description						
						Total Deposits by Fund		
\$334,600.38	State of Michigan	May 2026 State Aid	\$628,743.97	11	General Fund			
\$223,448.87	State of Michigan	MCA May 2026 State Aid	13,842.00	23	Community Schools			
\$49,147.97	State of Michigan	April 2026 Federal Meal Reimbursement	84,184.79	25	Food Service			
\$6,081.32	Various Townships/Counties	Property Taxes	72,332.77	29	School Activities			
\$56,801.00	Northwest Education Services	Spec Ed Headlee Allocation	2,880.42	3x	Debt Retirement			
\$11,000.00	Northwest Education Services	GSRP Start Up grant - Initial payment	28,498.73	4x	Capital Projects			
\$60,160.28	MILAF	May 2026 Investment Earnings (All Funds)	\$ 830,482.68		Total Deposits			
\$62,301.98	Various	Dinner Auction Revenue						



General Fund						
2025-2026			05/31/26		05/31/25	
Adopted Budget	Amended Budget	% of Budget	Fiscal-To-Date		Last Year Fiscal-to Date	
REVENUES						
Local Revenues	\$ 13,384,756	\$ 12,495,118	67.49%	\$ 12,917,369	103.38%	\$ 12,308,636
State Revenues	3,504,974	3,827,906	20.67%	2,980,670	77.87%	3,743,775
Federal Revenues	180,000	194,446	1.05%	54,269	27.91%	107,887
Received from Other Districts/ISD	200,000	354,126	1.91%	344,567	97.30%	345,141
Other Revenues/Transfer From MCA		1,643,200	8.88%	400,585	24.38%	-
A - Total Revenues	\$ 17,269,730	\$ 18,514,796	100.00%	\$ 16,697,459	90.18%	\$ 16,505,439
EXPENDITURES						
Instruction						
Basic	7,041,990	\$ 9,037,099	49.68%	\$ 5,973,207	66.10%	\$ 6,119,227
Added Needs	2,112,743	2,195,384	12.07%	1,353,164	61.64%	1,416,231
Support Services						
Pupil Support Services	633,000	634,577	3.49%	551,923	86.97%	489,465
Instructional Support Services	160,000	459,555	2.53%	202,220	44.00%	136,284
General Administration	530,000	490,303	2.70%	539,723	110.08%	416,785
School Administration	1,100,000	1,040,350	5.72%	1,069,102	102.76%	1,061,367
Business Services	600,000	484,587	2.66%	375,490	77.49%	329,192
Operation & Maintenance	1,993,317	1,791,653	9.85%	1,429,102	79.76%	1,308,657
Pupil Transportation	755,468	934,206	5.14%	752,630	80.56%	634,616
Other Central Services	633,567	597,253	3.28%	439,892	73.65%	536,508
Athletic Activities	500,000	500,000	2.75%	346,747	69.35%	315,292
Community Activities	53,000	26,564	0.15%	(5,046)	-19.00%	29,782
Other Transactions/GF Capital Projects	500,000	-	0.00%	165,657	0%	308,478
B - Total Expenditures	\$ 16,613,085	\$ 18,191,531	100.00%	\$ 13,193,811	72.53%	\$ 13,101,885
Revenues Over(Under) Expenditures (A - B)	\$ 656,645	\$ 323,265		\$ 3,503,648		\$ 3,403,555
C - Other Transactions						
Sale of Capital Assets	-	-		-		-
Transfers In/(Out)	(650,000)					
Transfer to MCA	-	(172,854)		-		-
Net Change in Fund Balance	6,645	\$ 150,411		3,503,648		3,403,555
FUND BALANCE						
D - Prior Year Ending Fund Balance	\$ 5,119,127	\$ 5,119,127	AUDITED	\$ 5,119,127	AUDITED	
Ending Fund Balance, Budgeted (A-B+C+D)	\$ 5,125,772	\$ 5,269,538		\$ 8,622,775		
Less: Non-Spendable/Assigned Funds						
Non-Spendable, Prepaid Expenditures	193,525	193,525		193,525		
Unassigned, Fund Balance	\$ 4,932,247	\$ 5,076,013		\$ 8,429,250		
	29.7%	27.9%				



REVENUES

Local Revenues
 State Revenues
 Federal Revenues
 Other Financing Sources

A - Total Revenues

EXPENDITURES

Support Services

Board of Education
 Business Services
 Operation & Maintenance
 Pupil Transportation
 Other Central Services
 Food Services
 Capital Improvements
 Transfers to Other Funds

B - Total Expenditures

Revenues Over(Under) Expenditures (A - B)

FUND BALANCE, Beginning

NonSpensible, Inventory
 Restricted Fund Balance, Beginning

C - Total Beginning Fund Balance - budgeted

Ending Fund Balance, Budgeted (A - B + C)

Food Service				Bond 2020	Capital Projects
2025-2026		05/31/26		05/31/26	05/31/26
Adopted Budget	Amended Budget	Fiscal-To-Date		Fiscal-To-Date	Fiscal-To-Date
\$ 50,750	\$ 50,750	\$ 55,344	109.05%	\$ 331,628	\$ 69,319
363,284	303,024	258,600	85.34%	-	-
581,000	531,757	354,867	66.73%	-	-
-	-	-	0%	-	-
\$ 995,034	\$ 885,531	\$ 668,811	75.53%	\$ 331,628	\$ 69,319
			0%		
			0%		
			0%		
			0%		
1,004,915	1,082,869	734,708	67.85%		
-	-	-	0%	3,669,627	781,407
-	-	-	0%	-	-
\$ 1,004,915	\$ 1,082,869	\$ 734,708	67.85%	\$ 3,669,627	\$ 781,407
\$ (9,881)	\$ (197,338)	\$ (65,898)		\$ (3,337,999)	\$ (712,088)
38,891	38,891	38,891		-	-
312,088	312,088	312,088		8,417,602	2,710,469
\$ 350,979	\$ 350,979	\$ 350,979		\$ 8,417,602	\$ 2,710,469
\$ 341,098	\$ 153,641	\$ 285,081		\$ 5,079,603	\$ 1,998,381
33.94%	14.19%				

Board Finance Report

Fiscal Year 2025 - 2026

Revenue Budget Category Explanations	
--------------------------------------	--

Local Revenues

Property Taxes
Investment Earnings
Athletic Gate Fees
Athletic Participation Fees
Private/Local Donations
Miscellaneous Income

State Revenues

State Aid Payment from the State of Michigan
State Aid grants passed thru NorthWest Education Services
Other State grants from the State Agencies (SRO Program)

Federal Revenues

Federal Grants (Mostly Title grants)
Federal Portion of Medicaid Services

Revenues From Other Districts/ISD

Special Ed Headlee payment from Northwest Education Services
Other Grants/Payments from Northwest Education Services
Grants/Payments from other School Districts

Other Revenues

Payments for Services from Mill Creek Academy
Other Revenues Items/Adjustments

Board Finance Report

Fiscal Year 2025 - 2026

Expenditure Budget Category Explanations

Basic Programs

Teacher & Aide salary and benefits
Instructional software
Academics tool including classrooms and supplies & tools
Teacher travel
Student Enrichment for arts, drama, music

Added Programs Includes

Special Education Teacher & Aide salary and benefits
Instructional software
Academics tool including classrooms and supplies & tools
Teacher travel
Student Enrichment for arts, drama, music

Pupil Support Services

Includes services not directly related to the core curriculum of instructions
Guidance Counselor

Instructional Staff

Professional Development
Library

General Administration

Minimal payment to board members
Payments for legal, audit and election services

School Administration

All costs associated with Principal, administrative assistants
Travel, supplies

Business

Business Services
Summer Tax Collection Fees

Operations & Maintenance

Custodial
Operations

Transportation

Transportation Director, Mechanic, Bus Fleet
Mechanic
Bus Fleet

Central Services

Technology Coordinator
Connectivity

Athletic Activities

Athletic Director
Coaches
Officials
Athletic Expenses

Community Services

Auditorium Director
Sunshine Club

Outgoing Transfers and Other Transactions

Transfer to Other Funds