

Ballinger ISD Board of Trustees Regular Meeting

Monday, December 11, 2023 5:30 PM

BISD Administration Building, 802 Conda Ave, Ballinger, TX 76821

1. Call to order

2. Invocation

3. Pledge of Allegiances to the US Flag and the Texas Flag

4. Graduation Recognitions

5. Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)

6. Items for Information/Reports

6.A. Superintendent's Report

6.A.1. The next Regular Board meeting is scheduled to be held on January 8, 2024. This is the Monday after we come back from the Christmas break. The next Monday is January 15th. There is no school or work day scheduled for that day due to it being Martin Luther King Day. We would like to have the January meeting on January 22nd. This will give us three weeks before our February meeting that is scheduled on February 12th.

6.A.2. Attendance Report

6.A.3. Other District activities and information

6.A.4. November Supplemental Pay Report

6.B. Assistant Superintendent Report

6.B.1. Operating Budget Report

6.B.2. ESSER Budget Report

6.B.3. Tax Report

6.B.4. November Check Register Report

6.C. Elementary Principal Report

6.D. Junior High Principal Report

6.E. High School Principal Report

6.F. Athletic Director Report

7. Items for Action/Discussion

7.A. Consider action to approve the Minutes of the Regular Board Meeting held on Monday, November 14, 2023 and a Called Meeting held on November 28, 2023.

8. Executive Session

8.A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.

8.B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee to include discussion of replacing Ballinger ISD Superintendent Jeff Butts who is retiring effective December 31, 2023.

8.C. Ratify the resignations of employees that have been received by the Superintendent

8.D. Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security

9. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.

10. Official Adjournment

Board Secretary

Ballinger ISD Enrollment/ADA/% Attendance

	Elementary	Junior High	High School	Fairview	Fairview Disc	District
First Day of School Enrollment	357	184	242	0	0	783
Aug 23-24	372	190	240	2	1	805
*Enrollment	323.55	180.42	230.50	2.25	1.17	737.88
ADA	95.91	95.92	96.24	72.97	100.00	95.80
%Attend						
Sept 23-24	373	182	233	2	4	794
*Enrollment	321.05	172.84	219.32	.90	1.965	716.06
ADA	92.91	93.73	92.92	36.73	66.10	93.00
%Attend						
Oct 23-24	373	179	233	1	5	791
*Enrollment	320.45	170.25	216.65	1.62	2.67	711.64
ADA	93.64	94.27	93.72	89.47	60.87	93.70
%Attend						
Nov 23-24	373	181	231	1	4	790
*Enrollment	318.75	168.19	209.44	.65	3.41	700.43
ADA	93.06	93.59	93.68	64.71	78.38	93.44
%Attend						
Dec 23-24						
*Enrollment						
ADA						
%Attend						
Jan 23-24						
*Enrollment						
ADA						
%Attend						
Feb 23-24						
*Enrollment						
ADA						
%Attend						
Mar 23-24						
*Enrollment						
ADA						
%Attend						
Apr 23-24						
*Enrollment						
ADA						
%Attend						
May 23-24						
*Enrollment						
ADA						
%Attend						
Last Day of School Enrollment						

2023-2024
Current ADA
712.13

2023-2024
Proposed Budget ADA
730

*Enrollment as of the last day of the month

2023-24 Ballinger ISD						
YTD Monthly Revenue / Expenditures						
Board Report 12/1/2023						
Food Service Fund 101						
As per Auditor, changed from 240 to 101						
	Current Budget	Encumbrances YTD	Revenues / Expenditures YTD	Monthly Revenues / Expenditures	Balances	Percent of Budget
	<u>Food Service</u>	<u>240</u>				
5700	Local Intermediate, and Out of State	100,219.00	14,249.34	3,019.01	85,969.66	14.22%
5800	State Program Revenues - TGA Grant	2,000.00	0.00	0.00	2,000.00	0.00%
5900	Federal Program Revenues	353,582.00	136,024.16	49,971.73	217,557.84	38.47%
7900	Other Resources	50,000.00	0.00	0.00	50,000.00	0.00%
	Total Revenues	505,801.00	\$150,273.50	\$52,990.74	\$355,527.50	29.71%
	<u>EXPENDITURES</u>					
0035	Food Services	505,801.00	138,572.35	134,922.15	15,929.51	27.40%
0051	Plant Maintenance & Operation	0.00	0.00	0.00	0.00	0.00%
0081	Facilities	0.00	0.00	0.00	0.00	0.00%
0000	Other Uses Non-Op-Trans Out	0.00	0.00	0.00	0.00	0.00%
	Total Expenditures	505,801.00	\$138,572.35	\$134,922.15	\$15,929.51	27.40%

ESSER II = \$790,233 (2021-2023) ESSER III = \$1,775,324 (2021-2024)
 Total ESSER Funds = **\$2,565,227** 20% of ESSER III spent on Learning Loss = **\$355,065**

November expenses

ESSER III ESSER II Used in 21-22

ESSER Needs revised Summer 2023

Obj	Description of Need	Grant Year 21-22	Grant Year 22-23	Grant Year 23-24 (ESSER III only)	281 & 282 Total Spent 21-22	281 & 282 Total Spent 2022-23	282 Only 2023-24 Expenses YTD	ESSER III Remaining Budgeted Total Balance
61xx	Empolyee Incentive	\$ 168,123	\$ 158,000	\$ 168,123	\$ 168,122.69	\$ 157,741.97	\$ 25,870.41	\$ 142,510.93
	August 2021 - May 2024 Incentiv	\$ -	\$ -	\$ 160,000	\$ -	\$ -		\$ 160,000.00
	Elementary AP*1/2 Salary/Dean	\$ 71,443	\$ 71,500	\$ 45,000	\$ 71,442.81	\$ 90,750.16	\$ 15,874.14	\$ 9,875.89
	Rtl Coordinator Stipends		\$ 1,000	\$ 1,000		\$ 853.69		\$ 1,146.31
	Secondary Science Curriculum Coord	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
	Elem Family Engagement Coordinato	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
	Mental Health Counselor	\$ 24,402	\$ 71,506	\$ 71,506	\$ 24,407.20	\$ 71,505.93	\$ 20,986.56	\$ 50,514.31
	Summer School	\$ 66,025	\$ 53,555	\$ 55,000	\$ 66,025.00	\$ 53,554.35	\$ 1,000.00	\$ 54,000.65
61xx	Elem ESL Translator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62xx	Community In Schools Grant JH & HS	\$ 50,000	\$ 50,000	\$ -	\$ 50,000.00	\$ 50,000.00		\$ -
	PD for guided Reading and Math K-2		\$ 1,988		\$ 1,987.47			\$ 0.53
	PD for Leadership Teams		\$ 51,816	\$ 20,000		\$ 51,815.85	\$ 4,500.00	\$ 15,500.15
	Curriculum Coordinator Training		\$ -					\$ -
	Workforce Solutions Counselor	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	IXL Learning	\$ 5,232	\$ -	\$ 5,232	\$ 5,232.00			\$ 5,232.00
	Lexia Learning	\$ 10,200	\$ -	\$ 8,800	\$ 10,200.00		\$ 8,800.00	\$ -
	Utilities ESSER III		\$ 79,000	\$ 237,000		\$ 90,987.56	\$ 75,701.59	\$ 149,310.85
62xx	Utilities ESSER II	\$ -	\$ 115,127	\$ -		\$ 174,025.14		\$ (58,898.14)
63xx	TI-84 Digital Calculators for 8-12		\$ -					\$ -
	TI-84 calcultors JH & HS - 150	\$ 12,384			\$ 12,384.00			\$ -
	HS Media Yearbook Apple Desktop		\$ -					\$ -
	JH Digital Media 4 MacBooks		\$ -					\$ -
	Multimedia Equipment		\$ -					\$ -
	HS Industry Cirriculum		\$ -					\$ -
	JH Drone/Robotics UIL Kits	\$ -	\$ -	\$ 800				\$ 800.00
	Character Education - Elem	\$ -	\$ -	\$ 4,000				\$ 4,000.00
	Stylus Pens	\$ -	\$ -					\$ -
	Supplemental Programs for Els - Imagine Learning	\$ -	\$ -					\$ -
	Additional Supplies as needed	\$ 10,042	\$ 51,552	\$ 20,000	\$ 10,041.20	\$ 51,551.39		\$ 20,001.41
	Fuel		\$ 70,500	\$ 57,265		\$ 70,497.55	\$ 16,807.17	\$ 40,460.28
63xx	Additional SpEd & EL Resources		\$ -					\$ -
66xx	Suburban	\$ 47,854			\$ 47,853.58			\$ 0.42
66xx	Buses		\$ 440,582			\$ 440,581.15		\$ 0.85
						\$ 1,313,864.74	\$ 169,539.87	
TOTAL EXPENSES		\$ 475,705	\$ 1,226,126	\$ 863,726	\$ 2,565,557.00			
		2021-22	2022-23	2023-24	Total Exp Budget			
				Remaining	\$ -			

DISTRIBUTION SUMMARY

BEGINNING: 11/1/2023 ENDING: 11/30/2023

Entity

30-BALLINGER ISD

Year	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Current Total
2023	583,044.71	583,044.71	0.00	0.00	0.00	0.00	583,044.71	0.00	583,044.71	0.00	114.70	583,159.41
Delq Taxes	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Delq Total
2022	409.21	409.21	0.00	173.80	173.80	0.00	583.01	0.00	583.01	181.76	8.36	773.13
2021	(67.29)	(67.29)	0.00	58.44	58.44	0.00	(8.85)	0.00	(8.85)	45.87	0.00	37.02
	341.92	341.92	0.00	232.24	232.24	0.00	574.16	0.00	574.16	227.63	8.36	810.15

SUMMARY TOTALS

Entity

30-BALLINGER ISD

Refunded Amounts	
Tax Paid	(617.24)
P & I	0.00
Attorney	0.00
Late Fees	0.00

Distribution Amounts	
Tax Paid	583,386.63
P & I	232.24
Sub Total	583,618.87
Attorney	227.63
Late Fees	123.06

Late Ag	100.95
Late Protest	0.00
Late Rendition	22.11

Grand Total **\$583,969.56**

Current Collections					
Tax Levy	583,044.71	M&O Levy	I&S Levy		0.00
P & I	0.00	M&O P & I	I&S P & I		0.00
Total	583,044.71	M&O Total	I&S Total		0.00
Delinquent Collections					
Tax Levy	341.92	M&O Levy	I&S Levy		0.00
P & I	232.24	M&O P & I	I&S P & I		0.00
Total	574.16	M&O Total	I&S Total		0.00

Total	
M&O Total	583,618.87
I&S Total	0.00
Total	583,618.87

YTD SUMMARY REPORT NOVEMBER 2023 30-BALLINGER ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2023	3,278,311.46	(5,268.40)	336.22	3,273,379.28	747,125.47	747,377.30	0.00	0.00	2,526,253.81	747,125.47	2,528,779.30	747,377.30
2022	58,639.50	(1,508.64)	0.00	57,130.86	15,410.65	15,603.48	3,519.92	4,023.01	41,720.21	15,410.65	41,765.47	15,603.48
2021	16,251.45	(720.22)	0.00	15,531.23	585.59	586.22	424.79	333.76	14,945.64	585.59	15,056.52	586.22
2020	7,250.74	0.00	0.00	7,250.74	58.06	58.06	26.12	16.83	7,192.68	58.06	7,302.33	58.06
2019	6,736.86	0.00	0.00	6,736.86	1.35	1.35	0.77	0.42	6,735.51	1.35	6,823.39	1.35
2018	5,218.61	0.00	0.00	5,218.61	0.00	0.00	0.00	0.00	5,218.61	0.00	5,296.99	0.00
2017	6,803.92	0.00	0.00	6,803.92	0.00	0.00	0.00	0.00	6,803.92	0.00	6,803.92	0.00
2016	3,246.55	0.00	0.00	3,246.55	0.00	0.00	0.00	0.00	3,246.55	0.00	3,253.39	0.00
2015	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	2,900.00	0.00
2014	4,431.76	0.00	0.00	4,431.76	0.00	0.00	0.00	0.00	4,431.76	0.00	4,431.76	0.00
2013	5,381.28	0.00	0.00	5,381.28	0.00	0.00	0.00	0.00	5,381.28	0.00	5,381.28	0.00
2012	5,369.18	0.00	0.00	5,369.18	0.00	0.00	0.00	0.00	5,369.18	0.00	5,369.18	0.00
2011	2,921.61	0.00	0.00	2,921.61	0.00	0.00	0.00	0.00	2,921.61	0.00	2,921.61	0.00
2010	3,331.97	0.00	0.00	3,331.97	0.00	0.00	0.00	0.00	3,331.97	0.00	3,331.97	0.00
2009	1,517.56	0.00	0.00	1,517.56	0.00	0.00	0.00	0.00	1,517.56	0.00	1,517.56	0.00
2008	656.70	0.00	0.00	656.70	0.00	0.00	0.00	0.00	656.70	0.00	656.70	0.00
2007	717.65	0.00	0.00	717.65	0.00	0.00	0.00	0.00	717.65	0.00	717.65	0.00
2006	370.06	0.00	0.00	370.06	0.00	0.00	0.00	0.00	370.06	0.00	370.06	0.00
2005	203.32	0.00	0.00	203.32	0.00	0.00	0.00	0.00	203.32	0.00	224.86	0.00
2004	233.19	0.00	0.00	233.19	0.00	0.00	0.00	0.00	233.19	0.00	233.19	0.00
2003	93.56	0.00	0.00	93.56	0.00	0.00	0.00	0.00	93.56	0.00	93.56	0.00
2002	54.95	0.00	0.00	54.95	0.00	0.00	0.00	0.00	54.95	0.00	54.95	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998(PRIOR)	154.68	0.00	0.00	154.68	0.00	0.00	0.00	0.00	154.68	0.00	154.68	0.00
=====												
	3,410,796.56	(7,497.26)	336.22	3,403,635.52	763,181.12	763,626.41	3,971.60	4,374.02	2,640,454.40	763,181.12	2,643,440.32	763,626.41
=====												
RATE SUMMARY INFORMATION												
M&O	3,410,757.58	(7,497.26)	336.22	3,403,596.54	763,181.12	763,181.12	3,971.60	4,374.02	2,640,415.42	763,181.12	2,643,440.32	763,626.41
I&S	38.98	0.00	0.00	38.98	0.00	0.00	0.00	0.00	38.98	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====												
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	3,278,311.46	(5,268.40)	336.22	3,273,379.28	747,125.47	747,125.47	0.00	0.00	2,526,253.81	747,125.47	2,526,253.81	747,125.47
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====												
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	132,446.12	(2,228.86)	0.00	130,217.26	16,055.65	16,055.65	3,971.60	4,374.02	114,161.61	16,055.65	114,161.61	16,055.65
I&S	38.98	0.00	0.00	38.98	0.00	0.00	0.00	0.00	38.98	0.00	38.98	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====												
PERCENT COLLECTED ORIGINAL ROLL = 22.790% ADJUSTED ROLL = 22.824%												

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
000070	11-02-2023	ARBITER SPORTS	005212	70	199-36-6299.99-999-491000	ARBITER PAY BBALL OFFICIALS	15,000.00	N
003872	11-05-2023	OPHTHAMOLOGY SPECIA	005210	3872	799-11-6499.00-999-499000	NANCYMINZ	348.27	N
003873	11-05-2023	OPHTHAMOLOGY SPECIA	005211	3873	799-11-6499.00-999-499000	NANCYMINZ	3,062.78	N
003874	11-09-2023	CITY EYE CARE	005255	3874	799-11-6499.00-999-499000	NANCY M	211.50	N
003875	11-09-2023	ABILENE SURGERY CEN	005254	3875	799-11-6499.00-999-499000	NANCY M	4,473.73	N
005508	11-02-2023	SOUTHWESTERN EXPO	001483	entry fee	865-36-6399.21-109-499000	STOCK SHOW ENTREES	1,225.00	N
005509	11-02-2023	VARSITY SPIRT FASHIO	001338	44304309	865-36-6399.22-163-499000	UNIFORM	18.27	N
005510	11-09-2023	AMAZON CAPITAL	001354	SUPPLIES	865-36-6399.21-121-499000	YEARBOOK SUPPLIES	100.22	N
005511	11-16-2023	FORT CONCHO	001550	4TH 5TH FLD	865-36-6399.23-184-499000	PO Created by Req: 231608	168.00	N
005512	11-16-2023	JACOB SCOTT	001556	CASH	865-36-6399.21-101-499000	FALL PRODUCTION ADMISSION B	200.00	N
005513	11-30-2023	RUNNELS CO JUNIOR LI	001584	SHOW	865-36-6399.21-109-499000	SHOW ENTREES	1,080.00	N
005514	11-30-2023	SAN ANGELO STOCK SH	001585	SHOW	865-36-6399.21-109-499000	SHOW ENTREES	1,692.00	N
010532	11-02-2023	ABIGAIL WINCHESTER	001479	REIMBURSMEN	199-41-6411.00-701-499000	PO Created by Req: 231568	48.47	N
010533	11-02-2023	Agents Alliance Services L	005203	PK200901-23-7	199-52-6429.00-999-499000	INSURANCE	9,270.00	N
010534	11-02-2023	ALL AMERICAN PUMP &	005208	489	199-51-6249.00-999-499000	CONTRACTED SERVICES	1,870.00	N
			005208		199-51-6319.00-999-499000	MAINTENANCE SUPPLY	3,538.75	N
						Totals for Check 010534	5,408.75	
010535	11-02-2023	AT&T MOBILITY	005206	10272023	199-34-6259.02-999-499000	OTHER TELEPHONE	844.72	N
			005206	10272023	199-51-6259.02-999-499000	OTHER TELEPHONE	669.63	N
						Totals for Check 010535	1,514.35	
010536	11-02-2023	RA BAGWELL OIL CO IN	005221	74724	282-34-6311.00-999-199000	FUEL	12,240.00	N
010537	11-02-2023	BYOB WATER STORE	005215	9055-36	199-34-6399.00-999-499000	WATER DELIVERY	7.50	N
			001456	140754	461-23-6399.01-041-499000	WATER REFILLS	250.00	N
						Totals for Check 010537	257.50	
010538	11-02-2023	CAROLYN D CARSON	001316	OCTOBER	199-41-6239.01-750-499000	RECONCILIATION	385.00	N
010539	11-02-2023	CEV MULTIMEDIA	001474	Q-22322	410-11-6399.00-999-411000	PO Created by Req: 231558	1,250.00	N
010540	11-02-2023	CITY OF BALLINGER	005207	BISD	199-51-6259.01-001-422000	WATER BILL	1,041.81	N
			005207	BISD	282-51-6259.01-999-199000	WATER BILL	6,020.14	N
						Totals for Check 010540	7,061.95	
010541	11-02-2023	CORBETT SNOE	005213	8/25/2025 GM	199-36-6299.99-999-491000	GAME OFFICIAL	40.00	N
010542	11-02-2023	CTWP	005205	35144198	199-71-6512.00-999-499000	COPIER LEASE	6,152.36	N
			005205	35144198	205-11-6269.00-101-411000	COPIER LEASE	115.36	N
						Totals for Check 010542	6,267.72	
010543	11-02-2023	FAST SIGNS	001484	22855	199-36-6399.72-001-422000	PUBLIC RELATIONS PROPS	254.80	N
010544	11-02-2023	FIBERLIGHT LLC	001406	00085888	161-11-6219.00-001-411000	Internet Service	286.67	N
			001406	00085888	161-11-6219.00-041-411000	Internet Service	286.67	N
			001406	00085888	161-11-6219.00-101-411000	Internet Service	286.67	N
						Totals for Check 010544	860.01	

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010545	11-02-2023	FSI OF ABILENE	005214	1164650	199-51-6249.00-999-499000	FILTERS	828.50	N
010546	11-02-2023	GOT TO SPECIALTIES	001465	XC BIBS	199-36-6399.47-999-491000	Cross Country Bibs	588.00	N
010547	11-02-2023	HEALTH SPECIAL RISK I	005204	390483, 390484	199-36-6429.99-999-499000	STUDENT INSURANCE	15,099.00	N
010548	11-02-2023	HOUSE OF CHEMICALS I	005218	1020375	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	313.20	N
			005218	1019994	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	137.28	N
			005218	1019383	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	174.25	N
Totals for Check 010548							624.73	
010549	11-02-2023	HOWARD TEHNOLOGY	001408	JD81336348	161-11-6219.00-001-411000	Software Renewal	2,903.33	N
			001408	JD81336348	161-11-6219.00-041-411000	Software Renewal	2,903.33	N
			001408	JD81336348	161-11-6219.00-101-411000	Software Renewal	2,903.34	N
Totals for Check 010549							8,710.00	
010550	11-02-2023	MR. WRIGHT'S TIRE	005217	2148	199-34-6249.60-999-499000	TIRE REPAIR	15.00	N
			005217	2139	199-34-6249.60-999-499000	TIRE REPAIR	15.00	N
Totals for Check 010550							30.00	
010551	11-02-2023	535 TRANSPORT & SER	001249	390	199-81-6629.04-999-499000	SECURITY FENCE	10,000.00	N
			001249	387	199-81-6629.04-999-499000	SECURITY FENCE	250.00	N
Totals for Check 010551							10,250.00	
010552	11-02-2023	QUILL CORP	001363	35132430	199-11-6399.00-101-423000	PO Created by Req: 231438	236.31	N
010553	11-02-2023	RUNNELS COUNTY TAX	005216	TAGS	199-34-6319.00-999-499000	BUS TAGS	22.00	N
			005216	TAGS	199-34-6319.60-999-499000	BUS TAGS	7.50	N
Totals for Check 010553							29.50	
010554	11-02-2023	SHI GOVERNMENT SOL	001407	23911450	161-11-6219.00-001-411000	Software Renewal	287.67	N
			001407		161-11-6219.00-041-411000	Software Renewal	287.67	N
			001407		161-11-6219.00-101-411000	Software Renewal	287.66	N
Totals for Check 010554							863.00	
010555	11-02-2023	SHAUGHN SIMS DC INC	005209	112876 K WILLIS	199-34-6219.04-999-499000	PHYSICAL K.WILKLIS	120.00	N
010556	11-02-2023	TOLIVER BROTHERS IN	005220	93536	199-34-6249.60-999-499000	VEHICLE REPAIR	142.90	N
010557	11-02-2023	THE TREADMILL	001461	COUCHES	199-36-6399.33-999-491000	Girls Coaching Gear	289.00	N
			005222	MAIN CAPS	199-51-6319.00-999-499000	MAINT CAPS	131.40	N
Totals for Check 010557							420.40	
010558	11-02-2023	WAL-MART COMMUNITY	001275	FRIDGE	199-33-6399.00-101-499000	Nurse's Office	199.00	N
			005224	ADMIN DRINKS	199-41-6399.00-701-499000	ADMIN DRINKS	39.97	N
			005223	ADMIN	199-41-6399.00-750-499000	ADMIN SUPPLIES	154.15	N
			001409	ELEM SUPPLIES	461-23-6399.01-101-499000	CAR Event	198.22	N
			001345	SUPP	461-23-6399.01-101-499000	PO Created by Req: 231421	197.32	N
Totals for Check 010558							788.66	
010559	11-02-2023	WEAVER TECHNOLOGIE	001241	3038578	161-51-6259.02-999-499000	OPEN PO	618.10	N
010560	11-02-2023	WEST TEXAS FIRE EXTI	005219	285704	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	618.90	N
			005219	284790-01	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	520.44	N
Totals for Check 010560							1,139.34	

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010561	11-09-2023	AMAZON CAPITAL	001281	SUPPLIES	161-11-6398.00-999-411000	Storage Racks	1,633.25	N
			001371	SUPPLIES	199-11-6399.00-041-411000	OFFICE SUPPLIES	421.30	N
			001278	SUPPLIES	199-11-6399.00-101-423000	Sped Resource Classroom- Inst.	66.13	N
			001362	SUPPLIES	199-11-6399.00-101-423000	PO Created by Req: 231437	29.58	N
			005273	MEALS	199-11-6399.18-001-411000	SUPPLIES PO1300	81.16	N
			001455	SCHOOL	199-23-6399.00-041-499000	SCHOOL SUPPLIES	153.90	N
			001460	SUPPLIES	199-23-6399.00-101-499000	PO Created by Req: 231546	78.71	N
			001449	FOLDERS RTI	199-23-6399.00-101-499000	Possible Comp Ed	24.69	N
			001440	SUPPLIES	199-34-6399.00-999-499000	BUS BARN SUPPLIES	212.41	N
			001208	SUPPLIES	199-41-6399.00-701-499000	ADM SUPPLIES	458.62	N
			005274	SUPPLIES	199-41-6399.00-701-499000	OFFICE CHAR E LANGE	99.19	N
			001327	SUPPLIES	461-23-6399.01-101-499000	PO Created by Req: 231397	210.33	N
Totals for Check 010561							3,469.27	
010562	11-09-2023	BRADY BAND BOOSTER	001462	230	199-36-6412.32-999-491000	PO Created by Req: 231548	350.00	N
010563	11-09-2023	BRANDON DAVIS	005247	ANNOUNCER	199-36-6129.32-999-491000	ANNOUNCER	30.00	N
010564	11-09-2023	CLAIMS ADMINISTRATIV	005252	84608	199-11-6143.00-101-411000	FIXED COST FINAL AUDIT	839.00	N
010565	11-09-2023	CONCHO VALLEY CHAP	005271	10/30/2023	199-36-6299.99-999-491000	GAME OFFICIALS	100.00	N
010566	11-09-2023	THE CROSSING TRAVEL	001215	MEALS	199-36-6412.58-999-491000	HS VB Food-Jim Ned	45.68	N
010567	11-09-2023	DFW Coaches Clinic	001503	COACHES	199-36-6412.31-999-491000	PO Created by Req: 231591	240.00	N
010568	11-09-2023	TRI-STATE ENTERPRISE	005258	WME723727	199-51-6319.00-999-499000	MAINTENANCE SUPPLIES	230.16	N
010569	11-09-2023	ESC REGION 10	001258	182654	199-36-6411.88-001-422000	CTE Certification Conference	750.00	N
010570	11-09-2023	FRONTIER	001255	051311-5	199-51-6259.02-999-499000	FIRE ALARM	358.96	N
010571	11-09-2023	ELOYED FUENTES	005244	5 GAMES	199-36-6129.32-999-491000	CLOCK SONORA,COLEMAN,MAS	150.00	N
010572	11-09-2023	VANCE GOHLKE	001359	OCTOBER HRS	199-36-6219.00-001-491000	OPEN PO	1,000.00	N
010573	11-09-2023	HERBERT C HARRELL	005261	856089	199-34-6631.01-999-499000	REPAIR	37,960.45	N
010574	11-09-2023	HIGGINBOTHAMS CO IN	001270	SUPPLIES	199-11-6399.72-001-422000	OPEN PO	34.56	N
			005280	PROPS	199-36-6399.17-001-499000	BAND PROPS	13.40	N
			005281	XC	199-36-6399.47-999-491000	XC	13.98	N
			005282	XC	199-36-6399.47-999-491000	XC	41.98	N
			001452	SUPPLIES	199-51-6319.00-999-499000	OPEN PO FOR 23-24	191.56	N
			001452	SUPPLIES	199-51-6319.00-999-499000	OPEN PO FOR 23-24	158.51	N
Totals for Check 010574							453.99	
010575	11-09-2023	HOWARD TEHNOLOGY	001260	23-00593671	161-11-6398.00-001-411000	District Supplies	1,044.75	N
			001260		161-11-6398.00-041-411000	District Supplies	1,044.75	N
			001260		161-11-6398.00-101-411000	District Supplies	1,044.75	N
			001260		161-11-6398.00-999-411000	District Supplies	1,044.75	N
Totals for Check 010575							4,179.00	
010576	11-09-2023	JIM NED CISD	001476	JV GIRLS	199-36-6499.38-999-491000	JV Girls BBall Entry Fee	250.00	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010577	11-09-2023	MACGILL SCHOOL	001368	0850642	199-33-6399.00-041-499000	NURSE SUPPLIES	363.99	N
010578	11-09-2023	MICKEY PHILLIPS	001287	2417	199-23-6399.00-001-499000	ROOM FRESHNER SRVC	64.00	N
			001287	2418	199-23-6399.00-041-499000	ROOM FRESHNER SRVC	48.00	N
Totals for Check 010578							112.00	
010579	11-09-2023	MAYFIELD PAPER CO IN	005253	150963	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	531.91	N
			005253	150963	199-51-6319.02-999-499000	CUSTODIAL SUPPLIES	1,805.77	N
Totals for Check 010579							2,337.68	
010580	11-09-2023	MICHAEL MINZENMAYE	005245	5 JV GAMES	199-36-6129.32-999-491000	JV GAME CLOCK	100.00	N
			005245	5 VARSITY	199-36-6129.32-999-491000	VARSITY GAME CLOCK	150.00	N
			005245	5 JH GAMES	199-36-6129.35-999-491000	JH GAME CLOCK	100.00	N
Totals for Check 010580							350.00	
010581	11-09-2023	BARON SERVICE PARTS	005249	650392	199-34-6319.00-999-499000	BUS SUPPLIES	149.90	N
010582	11-09-2023	O'REILLY AUTO PARTS	001384	6068165251	199-36-6399.56-999-491000	PO Created by Req: 231464	10.58	N
010583	11-09-2023	ORIENTAL TRADING CO	001361	72718307901	199-11-6399.00-101-423000	PO Created by Req: 231436	112.99	N
			001326	72742534101	199-11-6499.02-101-411000	PO Created by Req: 231396	148.12	N
Totals for Check 010583							261.11	
010584	11-09-2023	STEVE OVERBY	005251	OCTOBER	205-51-6299.00-101-499000	OCTOBER MOWING	100.00	N
010585	11-09-2023	BRIAN OWEN	001496	SKILL EVAL	199-36-6219.17-041-499000	SKILL EVALUATIONS/CLINIC	100.00	N
010586	11-09-2023	JUDITH A OWEN	001497	SKILL EVAL	199-36-6219.17-041-499000	SKILL EVALUATIONS/CLINIC	100.00	N
010587	11-09-2023	QUILL CORP	001366	35168676	199-23-6399.00-101-499000	PO Created by Req: 231444	29.74	N
			001366	35138612	199-23-6399.00-101-499000	PO Created by Req: 231444	412.28	N
			001366	35131325	199-23-6399.00-101-499000	PO Created by Req: 231444	216.95	N
			005250	35204090	199-41-6399.00-701-499000	SUPPLIES	77.49	N
			005250	35224815	199-41-6399.00-701-499000	SUPPLIES	9.85	N
			005250	35230512	199-41-6399.00-701-499000	SUPPLIES	56.04	N
			005250	35236417	199-41-6399.00-701-499000	SUPPLIES	12.99	N
			005250	3524	199-41-6399.00-701-499000	SUPPLIES	17.99	N
Totals for Check 010587							833.33	
010588	11-09-2023	MIKE RILEY	005246	4 VARSITY	199-36-6129.32-999-491000	VARSITY ANNOUNCER	120.00	N
			005246	5 VARSITY	199-36-6129.32-999-491000	JV ANNOUNCER	100.00	N
			005246	5 JH GAMES	199-36-6129.35-999-491000	JH ANNOUNCER	100.00	N
Totals for Check 010588							320.00	
010589	11-09-2023	SCHOOL OUTFITTERS	005272	14063771	101-35-6219.01-999-499000	SUPPLIES	7,295.79	N
010590	11-09-2023	SCHOOL SPECIALTY LL	001392	sentence strips	461-23-6399.01-101-499000	PO Created by Req: 231467	32.03	N
010591	11-09-2023	SFE	001537	23101050	101-35-6219.02-999-499000	PO Created by Req: 231635	52,990.04	N
			001537	23091050	101-35-6219.02-999-499000	PO Created by Req: 231635	49,339.82	N
Totals for Check 010591							102,329.86	
010592	11-09-2023	SHOPPIN BASKIT	001274	OPEN PO	199-11-6399.72-001-422000	OPEN PO	377.70	N
			001252	OPEN PO	199-11-6399.74-001-422000	OPEN PO	312.51	N
			001373	TIMER	199-36-6399.32-999-491000	PO Created by Req: 231455	27.99	N
			005275	DRINKS	199-41-6399.00-702-499000	DRINKS	26.24	N
			005277	MEALS	199-41-6399.00-702-499000	BOARD MEAL	92.96	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			005276	SUPPLIES	199-41-6499.00-701-499000	SUP MEETING	20.63	N
			001454	OPEN PO	199-51-6319.00-999-499000	OPEN PO FOR ACE 23-24	400.71	N
			001454	OPEN PO	199-51-6319.00-999-499000	OPEN PO FOR ACE 23-24	805.90	N
			001454	OPEN PO	199-51-6319.00-999-499000	OPEN PO FOR ACE 23-24	7.64	N
						Totals for Check 010592	2,072.28	
010593	11-09-2023	SkyRider Communications	001401	201277	161-11-6219.00-001-411000	Dark Fiber	387.00	N
			001401	22435	161-11-6219.00-041-411000	Dark Fiber	387.00	N
			001401	22749	161-11-6219.00-101-411000	Dark Fiber	387.00	N
						Totals for Check 010593	1,161.00	
010594	11-09-2023	TASB	005257	652716	199-41-6211.00-701-499000	UPDATE 122	2,257.12	N
010595	11-09-2023	TEXAS COMPUTER EDU	001261	19407047	161-53-6499.00-999-499000	Technology Conference	349.00	N
			001261	30309170	161-53-6499.00-999-499000	Technology Conference	349.00	N
						Totals for Check 010595	698.00	
010596	11-09-2023	TEXAS LAW SHIELD	005248	16843672	199-52-6429.00-999-499000	INSURANCE	528.52	N
010597	11-09-2023	TRACTOR SUPPLY CRE	001271		199-11-6399.72-001-422000	OPEN PO	407.03	N
			001398	SAFE	199-52-6399.00-999-499000	PO Created by Req: 231478	989.99	N
			001397	SAFE	199-52-6399.00-999-499000	PO Created by Req: 231477	1,709.97	N
						Totals for Check 010597	3,106.99	
010598	11-09-2023	THE TREADMILL	001431	printing ftbll	199-36-6399.32-999-491000	PO Created by Req: 231514	292.50	N
010599	11-09-2023	TUNE IN	001317	UIL SUPPLIES	199-36-6412.00-101-499000	PO Created by Req: 231388	289.30	N
010600	11-09-2023	TY LANG	001490	MILEAGE REIM	199-36-6412.31-999-491000	PO Created by Req: 231583	210.91	N
010601	11-09-2023	VGI TECHNOLOGY	001505	i122967	199-81-6629.02-999-499000	PO Created by Req: 231602	4,880.71	N
			001505	i119073	199-81-6629.02-999-499000	PO Created by Req: 231602	92,337.83	N
						Totals for Check 010601	97,218.54	
010602	11-16-2023	AGRI-PLEX HEATING & A	005304	59669	199-51-6249.00-999-499000	CONTRACTED SERVICES	105.00	N
010603	11-16-2023	BALLINGER PRINTING &	001538	1699	199-13-6499.00-001-411000	GRADUATE DIPLOMA	5.00	N
010604	11-16-2023	BSN SPORTS	001478	107947	199-36-6399.52-999-491000	Softball Supplies	1,252.44	N
010605	11-16-2023	BYOB WATER STORE	001410	0140771	199-41-6399.00-750-499000	WATER DELIVERY	19.00	N
			005308	0140772	461-23-6399.01-041-499000	WATER DELIVERY	35.00	N
			001451	0140773	461-23-6399.01-101-499000	PO Created by Req: 231534	60.00	N
						Totals for Check 010605	114.00	
010606	11-16-2023	COAHOMA BAND	001551	UIL MEALS	199-11-6411.00-101-411000	PO Created by Req: 231644	200.00	N
			001551	UIL MEALS	199-36-6411.00-101-499000	PO Created by Req: 231644	200.00	N
			001551	UIL MEALS	199-36-6412.00-101-499000	PO Created by Req: 231644	90.00	N
			001551	UIL MEALS	461-23-6399.01-101-499000	PO Created by Req: 231644	38.00	N
						Totals for Check 010606	528.00	
010607	11-16-2023	COMDATA, INC.	001352		199-11-6411.74-001-422000	STATE FAIR OF TX, DALLAS	86.73	N
			001438		199-36-6411.01-001-491000	FOOTBALL GAME - EARLY	7.79	N
			001515	MEALS	199-36-6411.01-001-491000	FOOTBALL GAME - BRADY	8.45	N
			001333	MEALS	199-36-6411.17-001-499000	SAN ANGELO CONTEST MEALS	32.00	N
			001334	MEALS	199-36-6411.17-001-499000	UIL REGION CONTEST MEALS	100.00	N
			001467	MEALS	199-36-6411.17-001-499000	AREA MEALS	238.00	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			001394	MEALS	199-36-6411.72-001-422000	EXCELLENCE CONF-WICHITA	234.08	N
			001340		199-36-6411.72-001-422000	STATE FAIR OF TX, DALLAS	758.36	N
			001472	meals	199-36-6411.72-001-422000	TARLETON LDE - STEPHENVILLE	127.68	N
			001305		199-36-6411.72-001-422000	AREA IV GREENHAND CAMP	40.00	N
			001438		199-36-6412.01-001-499000	FOOTBALL GAME - EARLY	87.08	N
			001515		199-36-6412.01-001-499000	FOOTBALL GAME - BRADY	147.80	N
			001333		199-36-6412.17-001-499000	SAN ANGELO CONTEST MEALS	285.58	N
			001334	MEALS	199-36-6412.17-001-499000	UIL REGION CONTEST MEALS	976.40	N
			001467		199-36-6412.17-001-499000	AREA MEALS	962.00	N
			001489	MEALS	199-36-6412.31-999-491000	PO Created by Req: 231582	42.08	N
			001365	MEALS	199-36-6412.31-999-491000	PO Created by Req: 231443	13.47	N
			001481	JV FB CHR	199-36-6412.33-999-491000	PO Created by Req: 231571	445.00	N
			001432	MEALS JV FB	199-36-6412.33-999-491000	PO Created by Req: 231515	477.00	N
			001372	MEALS	199-36-6412.47-999-491000	HS XC-Computer Prob	55.42	N
			001488	MEALS	199-36-6412.48-999-491000	PO Created by Req: 231581	46.90	N
			001434		199-36-6412.48-999-491000	XC Regionals	629.76	N
			001212	VB MEALS	199-36-6412.58-999-491000	HS VB Food-Clyde	106.25	N
			001210	MEALS TLCA	199-36-6412.58-999-491000	HS VB Food-TLCA	128.25	N
			001214		199-36-6412.58-999-491000	HS VB Food-Wall	83.65	N
			001427	MEALS	199-36-6412.60-999-491000	JH VB Food-Tournament	226.17	N
			001206	MEALS	199-36-6412.60-999-491000	JH VB Food-TLCA	314.85	N
			001207	meals	199-36-6412.60-999-491000	JH VB Food-Clyde	211.25	N
			001207	meals	199-36-6412.60-999-491000	JH VB Food-Clyde	13.01	N
			001394	lodging	199-36-6412.72-001-422000	EXCELLENCE CONF-WICHITA	225.55	N
			001472		199-36-6412.72-001-422000	TARLETON LDE - STEPHENVILLE	127.68	N
			001305		199-36-6412.72-001-422000	AREA IV GREENHAND CAMP	121.08	N
			001352		199-36-6412.74-001-422000	STATE FAIR OF TX, DALLAS	86.73	N
			001353	lodging	199-36-6412.74-001-422000	STATE FAIR OFFICER DUTY	381.90	N
			005311	ADMIN MEAL	199-41-6499.00-701-499000	TRAINING MEAL TIA	81.29	N
			005312	meals	199-41-6499.02-701-499000		138.48	N
			005312	meals	199-41-6499.02-701-499000		59.24	N
			005310	CONFRENCE	199-41-6499.02-702-499000	TASB CONFRENCE	1,153.91	N
			005309	FUEL	282-34-6311.00-999-199000	FUEL	44.08	N
			005309	FUEL	282-34-6311.00-999-199000	FUEL	58.72	N
Totals for Check 010607							9,363.67	
010608	11-16-2023	CRIME SCENE	001433	90971-crime	199-11-6399.05-001-411000	FORENSICS	117.00	N
010609	11-16-2023	ECKERT & COMPANY LL	005305	FIELD WORK	199-41-6212.00-750-499000	AUDIT SERVICES	17,500.00	N
010610	11-16-2023	HARPER ISD	001502	torney fee	199-36-6499.38-999-491000	Basketball Tournament	350.00	N
010611	11-16-2023	HASKELL HIGH SCHOOL	001560	JV TOURNEY	199-36-6499.37-999-491000	PO Created by Req: 231655	300.00	N
010612	11-16-2023	JIM NED HIGH SCHOOL	001561	JV	199-36-6499.37-999-491000	PO Created by Req: 231656	575.00	N
010613	11-16-2023	MACGILL SCHOOL	001390	0174711	199-33-6399.00-101-499000	PO Created by Req: 231465	365.26	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010614	11-16-2023	MASTERCARD	001487	200012921	199-13-6411.01-001-411000	PO Created by Req: 231578	575.00	N
010615	11-16-2023	535 TRANSPORT & SER	001249	394	199-81-6629.04-999-499000	SECURITY FENCE	7,000.00	N
010616	11-16-2023	NORTH TEXAS TOLLWA	005306	TOLL FEE	199-34-6411.01-999-499000	TOLL FEE	25.85	N
010617	11-16-2023	PIZZA HUT - BALLINGER	005313	meals	199-41-6499.00-701-499000	ASU STUDENT TRAINING	283.26	N
010618	11-16-2023	SCHOOL OUTFITTERS	005307	14063142	101-35-6219.01-999-499000	CAFETERIA FOOD OOURT	12,586.72	N
010619	11-16-2023	SERVS SAFE/NATIONAL R	001512		429-11-6499.00-999-311000	FOOD HANDLERS/INTRO	375.00	N
010620	11-16-2023	TEACHER SYNERGY LL	001495	247341244	199-11-6399.00-041-411000	CAREER MATERIAL	113.92	N
010621	11-16-2023	THE TREADMILL	001480	bball sweatshir	199-36-6399.38-999-491000	Basketball Sweatshirts	153.00	N
010622	11-16-2023	WALL ISD	001562	JV TOURNEY	199-36-6499.37-999-491000	PO Created by Req: 231657	200.00	N
010623	11-29-2023	Agents Alliance Services L	005323	PK200901-23-7	199-52-6429.00-999-499000	INSURANCE	9,270.00	N
010624	11-29-2023	E3 ENTERGRAL SOLUTI	005322	141933	199-81-6629.03-999-499000	HVAC PROJECT	1,034,880.83	N
			005322	141933	199-81-6629.03-999-499000	HVAC PROJECT	603,215.89	N
						Totals for Check 010624	1,638,096.72	
010625	11-30-2023	ANGELO TITAN TECHNO	001576	18002048	161-11-6219.00-001-411000	Network in AG	2,210.58	N
010626	11-30-2023	ATHLETIC SUPPLY	001482	bball grls add	199-36-6399.38-999-491000	basketball shorts	206.00	N
			001482	bball grls add	199-36-6399.40-999-491000	basketball shorts	74.00	N
			001549	10174831	199-36-6399.40-999-491000	Slip Not	65.00	N
			001477	sftbll supplies	199-36-6399.52-999-491000	Softball Supplies	1,397.00	N
						Totals for Check 010626	1,742.00	
010627	11-30-2023	ATMOS ENERGY	005327	3052089218	199-51-6259.04-001-422000	GAS BILL	36.38	N
			005327	3052089218	282-51-6259.04-999-199000	GAS BILL	1,079.85	N
						Totals for Check 010627	1,116.23	
010628	11-30-2023	ATSSB REGION 6	001575	ENTRTY FEE	199-36-6499.17-041-499000	ENTRY FEES- ALL REGION	630.00	N
010629	11-30-2023	BRADY BUNCH BOUTIQ	001567	979	199-11-6399.17-001-411000	DRUM MAJOR SHOES	226.00	N
010630	11-30-2023	CHASSITY BEASLEY	001558	REIMBURSMEN	199-36-6412.37-999-491000	HS BBall-JN Tourn	80.61	N
010631	11-30-2023	CITY OF BALLINGER	005328	BISD WATER	199-51-6259.01-001-422000	WATER BILL	641.74	N
			005328	BISD WATER	282-51-6259.01-999-199000	WATER BILL	5,862.25	N
						Totals for Check 010631	6,503.99	
010632	11-30-2023	CO-OP FOR SPECIAL SE	005325	INCENTIVE	282-11-6119.01-999-199000	incentuve	1,937.50	N
010633	11-30-2023	TEXAS DEPT OF PUBLIC	005331	10-272996	199-41-6499.00-750-499000	CRIME RECORDS	6.00	N
010634	11-30-2023	CTWP	005329	35354997	199-71-6512.00-999-499000	LEASE COPY MACHINE	5,801.22	N
			005329	35354997	205-11-6269.00-101-411000	LEASE COPY MACHINE	124.99	N
						Totals for Check 010634	5,926.21	
010635	11-30-2023	ESC REGION 15	005334	ECTRACT	199-11-6239.00-001-411000	E CONTRACTS	7,791.67	N
			005334	ECTRACT	199-11-6239.00-001-421000	E CONTRACTS	630.00	N
			005334	ECTRACT	199-11-6239.00-041-411000	E CONTRACTS	7,791.66	N
			005334	ECTRACT	199-11-6239.00-041-421000	E CONTRACTS	630.00	N
			005334	ECTRACT	199-11-6239.00-101-411000	E CONTRACTS	7,791.67	N
			005334	ECTRACT	199-11-6239.00-101-421000	E CONTRACTS	630.00	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			005334	ECOTRACT	199-11-6239.00-999-411000	E CONTRACTS	2,388.95	N
			005334	ECOTRACT	199-12-6239.00-001-499000	E CONTRACTS	937.66	N
			005334	ECOTRACT	199-12-6239.00-041-499000	E CONTRACTS	937.66	N
			005334	ECOTRACT	199-12-6239.00-101-499000	E CONTRACTS	937.67	N
			005334	ECOTRACT	199-23-6239.00-001-499000	E CONTRACTS	7,524.04	N
			005334	ECOTRACT	199-23-6239.00-041-499000	E CONTRACTS	7,524.03	N
			005334	ECOTRACT	199-23-6239.00-101-499000	E CONTRACTS	7,524.04	N
			005334	ECOTRACT	199-41-6239.00-750-499000	E CONTRACTS	14,033.90	N
			005334	ECOTRACT	199-41-6239.00-999-499000	E CONTRACTS	1,831.00	N
			005330	970	211-21-6239.00-999-499000	1ST QUARTER	1,551.25	N
			005330	970	255-21-6299.00-999-499000	1ST QUARTER	243.75	N
			005330	970	289-21-6239.00-999-499000	1ST QUARTER	123.50	N
Totals for Check 010635							70,822.45	
010636	11-30-2023	FSW ENTERPRISES LLC	001254	3558	199-52-6219.00-001-499000	SERURITY DOGS	350.00	N
010637	11-30-2023	LAKESHORE LEARNING	001509	530312111423	205-11-6399.00-101-436000	PO Created by Req: 231404	612.00	N
010638	11-30-2023	ANNE MARIE MANN	001468	#4 PYMNT	199-11-6219.70-001-411000	SPANISH TEACHING	5,712.00	N
010639	11-30-2023	SHELL ENERGY SOLUTI	005324	196039	199-51-6259.03-001-422000	ELECTRIC	3,263.02	N
			005324	196039	282-51-6259.03-999-199000	ELECTRIC	17,358.37	N
Totals for Check 010639							20,621.39	
010640	11-30-2023	QUILL CORP	005332	35669898	199-41-6399.00-701-499000	SUPPLIES	13.42	N
010641	11-30-2023	ROOSTER'S CHICKEN	001521	CHEER MEALS	199-36-6412.32-999-491000	PO Created by Req: 231613	400.00	N
			001522	JH MEALS	199-36-6412.35-999-491000	PO Created by Req: 231616	480.00	N
			001523	CHEER MEALS	199-36-6412.35-999-491000	PO Created by Req: 231617	80.00	N
Totals for Check 010641							960.00	
010642	11-30-2023	SCHOOL OUTFITTERS	005326	62617,63115,809	101-35-6219.01-999-499000	FOOD CRT EXCESS FNDS	14,334.28	N
010643	11-30-2023	THE TREADMILL	001548	VRST SHIRTS	199-36-6399.40-999-491000	Basketball Shirts	327.00	N
013190	11-17-2023	ASSN OF TEXAS PROF E		DEDCH	863-00-2159.00-008-400000	NOV DED MISCELLANEOUS DED	744.90	N
013191	11-17-2023	BISD OPERATING FUND		DEDCH	863-00-2159.00-063-400000	NOV DED MISCELLANEOUS DED	996.00	N
013192	11-17-2023	FIRST FINANCIAL ADMIN		DEDCH	863-00-2153.00-003-400000	NOV DED HEALTH INSURANCE	299.20	N
				DEDCH	863-00-2153.00-004-400000	NOV DED HEALTH INSURANCE	386.00	N
				DEDCH	863-00-2153.00-014-400000	NOV DED HEALTH INSURANCE	2,706.56	N
				DEDCH	863-00-2153.00-021-400000	NOV DED HEALTH INSURANCE	33.93	N
				DEDCH	863-00-2153.00-025-400000	NOV DED LIFE INSURANCE	570.64	N
				DEDCH	863-00-2153.00-026-400000	NOV DED HEALTH INSURANCE	4,984.81	N
				DEDCH	863-00-2153.00-027-400000	NOV DED LIFE INSURANCE	2,443.03	N
				DEDCH	863-00-2153.00-051-400000	NOV DED LIFE INSURANCE	36.95	N
				DEDCH	863-00-2153.00-052-400000	NOV DED LIFE INSURANCE	11.00	N
				DEDCH	863-00-2153.00-084-400000	NOV DED LIFE INSURANCE	367.50	N
				DEDCH	863-00-2153.00-103-400000	NOV DED HEALTH INSURANCE	451.56	N
				DEDCH	863-00-2153.00-104-400000	NOV DED HEALTH INSURANCE	654.00	N
				DEDCH	863-00-2153.00-114-400000	NOV DED LIFE INSURANCE	5.20	N
				DEDCH	863-00-2159.00-002-400000	NOV DED INCOME REPLACEMEN	1,101.58	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			DEDCH		863-00-2159.00-030-400000	NOV DED TAX SHEL. ANNUITY	255.00	N
			DEDCH		863-00-2159.00-035-400000	NOV DED TAX SHEL. ANNUITY	3,414.28	N
			DEDCH		863-00-2159.00-038-400000	NOV DED TAX SHEL. ANNUITY	225.00	N
			DEDCH		863-00-2159.00-043-400000	NOV DED TAX SHEL. ANNUITY	50.00	N
			DEDCH		863-00-2159.00-049-400000	NOV DED TAX SHEL. ANNUITY	300.00	N
			DEDCH		863-00-2159.00-055-400000	NOV DED INCOME REPLACEMEN	280.30	N
			DEDCH		863-00-2159.00-056-400000	NOV DED TAX SHEL. ANNUITY	125.00	N
			DEDCH		863-00-2159.00-061-400000	NOV DED MISCELLANEOUS DED	67.80	N
			DEDCH		863-00-2159.00-099-400000	NOV DED MISCELLANEOUS DED	54.00	N
			DEDCH		863-00-2159.00-105-400000	NOV DED HSA	663.33	N
			DEDCH		863-00-2159.00-107-400000	NOV DED MISCELLANEOUS DED	45.80	N
			DEDCH		863-00-2159.00-108-400000	NOV DED MISCELLANEOUS DED	630.06	N
Totals for Check 013192							20,162.53	
013193	11-17-2023	NORTH CAROLINA DEPT	DEDCH		863-00-2159.00-116-400000	NOV DED MISCELLANEOUS DED	137.34	N
013194	11-17-2023	TCTA	DEDCH		863-00-2159.00-057-400000	NOV DED MISCELLANEOUS DED	25.00	N
013195	11-17-2023	TXS CHILD SUPPORT DI	DEDCH		863-00-2159.00-065-400000	NOV DED MISCELLANEOUS DED	850.50	N
106826	11-03-2023	BISD OPERATING FUND	005228		313-93-6493.00-751-423000	B - SALARIES	15,262.21	N
106827	11-03-2023	TANDY BRILEY	005231		437-31-6411.00-751-423000	WE - TRAVEL SEPT/OCT	41.14	N
106828	11-03-2023	KARI CALCOTE	005225		437-21-6411.00-751-423000	TRAVEL FOR OCT 2023	361.82	N
106829	11-03-2023	CAPITAL ONE	005237		437-21-6399.00-751-423000	WATER, SUPPLIES F/OFFICE	42.34	N
106830	11-03-2023	DENISE CERVANTEZ	005236		437-31-6411.00-751-423000	CE - TRAVEL F/OCT	34.06	N
106831	11-03-2023	CHASE	005243		313-11-6399.00-751-423000	CE - ADAPTIVE CLOTHIING	45.95	N
			005243		313-31-6339.00-751-423000	ABAS-3 TEACHER AGES 6-21	98.00	N
			005243		313-31-6339.00-751-423000	ABAS-3 TEACHER AGES 2-5 SCO	20.00	N
			005243		437-11-6399.00-751-423000	PENCIL GRIPS F/OT	21.58	N
			005243		437-11-6399.00-751-423000	BE - VELCRO - M. MCNALEY	19.87	N
			005243		437-21-6499.00-751-423000	STAFF MEETING MEAL	35.42	N
			005243		437-31-6499.00-751-423000	STAFF MEETING MEAL	48.37	N
			005243		459-11-6399.00-751-323000	BE - TIMERS	35.98	N
Totals for Check 106831							325.17	
106832	11-03-2023	KRISTI COOK	005239		437-31-6411.00-751-423000	TRAVEL F/OCT	477.63	N
106833	11-03-2023	FRONTIER	005241		437-51-6259.00-751-499000	FAX PHONE LINE	108.45	N
106834	11-03-2023	LEE MCKELVAIN	005240		437-11-6399.00-751-423000	C - ULTIMATE SLP F/SPEECH	139.92	N
106835	11-03-2023	MILES ISD	005226		313-93-6493.00-751-423000	M - SALARIES	5,964.86	N
106836	11-03-2023	OFFICE DEPOT BUSINE	005238		437-21-6399.00-751-423000	PAPER F/OFFICE	72.23	N
			005238		437-31-6399.00-751-423000	PAPER/ENVELOPES F/DIAGS	176.26	N
Totals for Check 106836							248.49	
106837	11-03-2023	KRISTEN PRUSER	005230		437-31-6219.00-751-423000	M - ARD FACILITATOR - OCT.	2,016.48	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
106838	11-03-2023	VANESSA RICHARDS	005233		437-31-6411.00-751-423000	C - TRAVEL F/OCT	45.96	N
106839	11-03-2023	JACKIE TIMMERMAN	005234		437-31-6411.00-751-423000	W - TRAVEL F/OCT	11.79	N
106840	11-03-2023	GINGER WALTON	005242		437-21-6411.00-751-423000	TRAVEL TX CAPACITY CONF	295.26	N
			005232		437-31-6411.00-751-423000	ASSIST DIAGS TRAVEL OCT	174.23	N
Totals for Check 106840							469.49	
106841	11-03-2023	KAY WHITFIELD	005235		437-11-6411.00-751-423000	W - SPEECH TRAVEL F/OCT	230.56	N
106842	11-03-2023	WINTERS ISD	005227		313-93-6493.00-751-423000	W - SALARIES	21,726.76	N
			005229		437-93-6493.00-751-423000	W - LARRY REED \$100 PER DAY	1,300.00	N
Totals for Check 106842							23,026.76	
106843	11-09-2023	GENNI COLOMBO	005268		437-31-6219.00-751-423000	B - TESTING STUDENTS	400.05	N
106844	11-09-2023	BAILEY FREDERICKSON	005269		459-11-6411.00-751-323000	TRAVEL F/OCTOBER 2023	440.36	N
106845	11-09-2023	DARLENE KELLY	005259		437-21-6411.00-751-423000	TRAVEL F/NOV 2023	51.09	N
106846	11-09-2023	SAMANTHA KING	005265		437-11-6411.00-751-423000	W - C VI TRAVEL F/OCT 2023	117.90	N
106847	11-09-2023	LEARNING A-Z	005262	7274916	313-11-6399.00-751-423000	W - LEARNING A-Z - LINDA V.	604.00	N
106848	11-09-2023	NCS PEARSON INC	005267	23719086	313-31-6339.00-751-423000	FORMS BYI-2, PLS-5	667.49	N
106849	11-09-2023	RETHINK	005270	INV-084382	313-11-6399.00-751-423000	VIZZLE CLASSROOM BUNDLE	3,894.00	N
106850	11-09-2023	TRACEY ROACH	005266		437-11-6219.00-751-423000	M - OT-A F/OCTOBER 2023	1,667.19	N
106851	11-09-2023	SECURED DOCUMENT S	005264	1057412	437-21-6399.00-751-423000	SHREDDING	74.43	N
106852	11-09-2023	SHOPPIN BASKIT	005263		437-31-6499.00-751-423000	FOOD F/STAFF MEETING	28.12	N
106853	11-09-2023	TASBO	005260	407737	437-21-6411.00-751-423000	REGISTRATION F/1099S	85.00	N
106854	11-13-2023	ATMOS ENERGY	005286		437-51-6259.00-751-499000	GAS	70.95	N
106855	11-13-2023	BAYES ACHIEVEMENT C	005284		437-11-6223.00-751-423000	WH - NOVEMBER RESIDENTIAL	21,093.30	N
	11-27-2023	BAYES ACHIEVEMENT C	005284		437-11-6223.00-751-423000	WANTS ONLY ACH TRANSACTIO	-21,093.30	N
Totals for Check 106855							.00	
106856	11-13-2023	ASHLEY BOOK	005285		437-11-6219.00-751-423000	C - PT OCT 2023	1,283.67	N
			005285		437-11-6219.00-751-423000	B - PT OCT 2023	988.56	N
			005285		437-11-6219.00-751-423000	W - PT OCT 2023	188.57	N
			005285		437-11-6219.00-751-423000	M - PT OCT 2023	298.26	N
Totals for Check 106856							2,759.06	
106857	11-13-2023	ROBBI HOELSCHER	005287		437-11-6411.00-751-423000	OT TRAVEL F/OCT 2023	125.76	N
106858	11-27-2023	BISD OPERATING FUND	005315		313-93-6493.00-751-423000	B - SALARIES	14,811.05	N
106859	11-27-2023	DENISE CERVANTEZ	005314		437-31-6411.00-751-423000	TRAVEL F/NOV 2023	74.67	N
106860	11-27-2023	CHASE	005321		313-11-6399.00-751-423000	CH - POSITIONING WEDGE	49.99	N
			005321		313-11-6399.00-751-423000	BE - DROP SUPPORT HARNESS	89.99	N
			005321		313-31-6339.00-751-423000	ADOS FORMS MODULE 3	182.60	N
			005321		437-11-6399.00-751-423000	CH - FIDGET F/STUDENT	13.98	N
			005321		437-11-6499.00-751-423000	FOOD F/STAFF MEETING	23.95	N
			005321		437-21-6399.00-751-423000	ANNUAL ZOOM ACCT	149.90	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			005321		437-21-6399.00-751-423000	ENVELOPES F/OFFICE	809.40	N
			005321		437-21-6411.00-751-423000	COTTONBOLL CONF EXPENSES	286.17	N
			005321		437-21-6499.00-751-423000	FOOD F/STAFF MEETING	14.34	N
			005321		437-31-6499.00-751-423000	FOOD F/STAFF MEETING	28.74	N
			005321		459-11-6399.00-751-323000	CE - DESKTOP WATER TRAY	119.99	N
						Totals for Check 106860	1,769.05	
106861	11-27-2023	CITY OF BALLINGER	005316		437-51-6259.00-751-499000	WATER-TRASH-SEWER-STREET	151.48	N
106862	11-27-2023	COLEMAN ISD	005317		313-93-6493.00-751-423000	C - SALARIES	28,992.10	N
			005317		314-93-6493.00-751-423000	C - SALARIES	3,358.69	N
						Totals for Check 106862	32,350.79	
106863	11-27-2023	OFFICE DEPOT BUSINE	005319		437-11-6399.00-751-423000	BE - INK F/SPEECH - PAIGE G.	58.49	N
106864	11-27-2023	TASB	005318	74937	437-21-6143.00-751-423000	2022-23 FINAL P/R AUDIT	1,115.00	N
106865	11-27-2023	WINTERS ISD	005320		313-93-6493.00-751-423000	W - SALARIES	14,446.30	N
110223	11-02-2023	MASTERCARD	005299	11022023	199-11-6399.00-001-422000	MEMBERSHIP	1,409.00	N
			005290	11022023	199-11-6399.17-001-411000	PROPS SUPPLIES	159.92	N
			005291	11022023	199-23-6399.00-001-499000	OFFICE SUPPLIES	291.93	N
			005301	11022023	199-23-6499.00-001-499000	RENEWAL SMORES	99.00	N
			005296	11022023	199-36-6399.15-041-499000	ROBOTICS	70.00	N
			005297	11022023	199-36-6411.23-001-499000	CHOIR	96.00	N
			005297	11022023	199-36-6412.23-001-499000	CHOIR	208.11	N
			005300	11022023	199-36-6412.46-999-491000	MEALS	260.00	N
			005298	11022023	199-36-6499.21-001-499000	WIZARD OF OZ	875.00	N
			005293	11022023	199-41-6399.00-701-499000	BACKGROUND CHECK	199.64	N
			005294	11022023	199-41-6399.00-701-499000	BACK GROUND CHECK	153.63	N
			005295	11022023	199-41-6399.00-701-499000	BACKGROUND CHECK	153.63	N
			005289	110223	199-41-6411.00-701-499000	TESTING COOR TRAINING	438.51	N
			005292	110223	280-11-6399.00-999-499000	STUDENT COLLEGE FEE	35.00	N
			005288	CYBER IPADS	289-11-6399.01-999-399000	IPADS	5,360.00	N
			005288	CYBER IPADS	289-11-6399.01-999-399000	ERROR	-5,360.00	N
			005302	11022023	865-36-6399.21-101-499000	BROADWAY SHOW	1,539.00	N
			005303	11022023	865-36-6399.21-110-499000	POPCORN	2,166.50	N
						Totals for Check 110223	8,154.87	
110823	11-14-2023	CLAIMS ADMINISTRATIV	005256	110823	799-51-6499.00-999-499000	EPAY	286.00	N
112223	11-22-2023	HEALTH E INNOVATION	005333	112223	799-11-6499.00-999-499000	EPAY	50.00	N
IRS11	11-17-2023	INTERNAL REVENUE SE	DEDCH		863-00-2151.00-000-400000	NOV WIRE PAYROLL DEDUCTION	29,709.43	N
			DEDCH		863-00-2152.01-000-400000	NOV WIRE PAYROLL DEDUCTION	8,656.60	N
			DEDCH		863-00-2152.02-000-400000	NOV WIRE PAYROLL DEDUCTION	8,656.60	N
						Totals for Check IRS11	47,022.63	
TRS 11	11-30-2023	TRS OF TEXAS	DEDCH		863-00-2155.00-000-400000	NOV WIRE PAYROLL DEDUCTION	51,160.89	N
			DEDCH		863-00-2155.01-000-400000	NOV WIRE PAYROLL DEDUCTION	3,283.86	N
			DEDCH		863-00-2155.02-000-400000	NOV WIRE PAYROLL DEDUCTION	2,315.93	N
			DEDCH		863-00-2155.03-000-400000	NOV WIRE PAYROLL DEDUCTION	497.55	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			DEDCH		863-00-2155.04-000-400000	NOV WIRE PAYROLL DEDUCTION	4,312.97	N
			DEDCH		863-00-2155.05-000-400000	NOV WIRE PAYROLL DEDUCTION	2,085.56	N
			DEDCH		863-00-2155.06-000-400000	NOV WIRE PAYROLL DEDUCTION	563.08	N
			DEDCH		863-00-2155.08-000-400000	NOV WIRE PAYROLL DEDUCTION	10,317.53	N
					Totals for Check TRS 11		74,537.37	
TRS11	11-03-2023	TRS OF TEXAS	DEDCH		863-00-2153.00-068-400000	NOV WIRE PAYROLL DEDUCTION	19,879.00	N
			DEDCH		863-00-2153.00-077-400000	NOV WIRE PAYROLL DEDUCTION	7,558.10	N
			DEDCH		863-00-2153.00-100-400000	NOV WIRE PAYROLL DEDUCTION	21,356.00	N
			DEDCH		863-00-2153.00-101-400000	NOV WIRE PAYROLL DEDUCTION	25,116.00	N
			DEDCH		863-00-2153.00-102-400000	NOV WIRE PAYROLL DEDUCTION	5,040.00	N
					Totals for Check TRS11		78,949.10	
					Total Checks		2,575,736.80	

End of Report

BALLINGER INDEPENDENT SCHOOL DISTRICT

**P.O. Box 231
Ballinger, TX 76821**

**Central Office (325) 365-7500
High School (325) 365-3547**



**Junior High (325) 365-3537
Elementary (325) 365-3527**

**Ballinger Elementary Principal's Report
December 2023**

Enrollment:

Total enrollment as of is

HS: 17

PK: 34

K: 57

1: 55

2: 77

3: 40

4: 45

5: 49

Average Daily Attendance: 93.5%

HS & PK: 93%

K: 93%

1: 94%

2: 93%

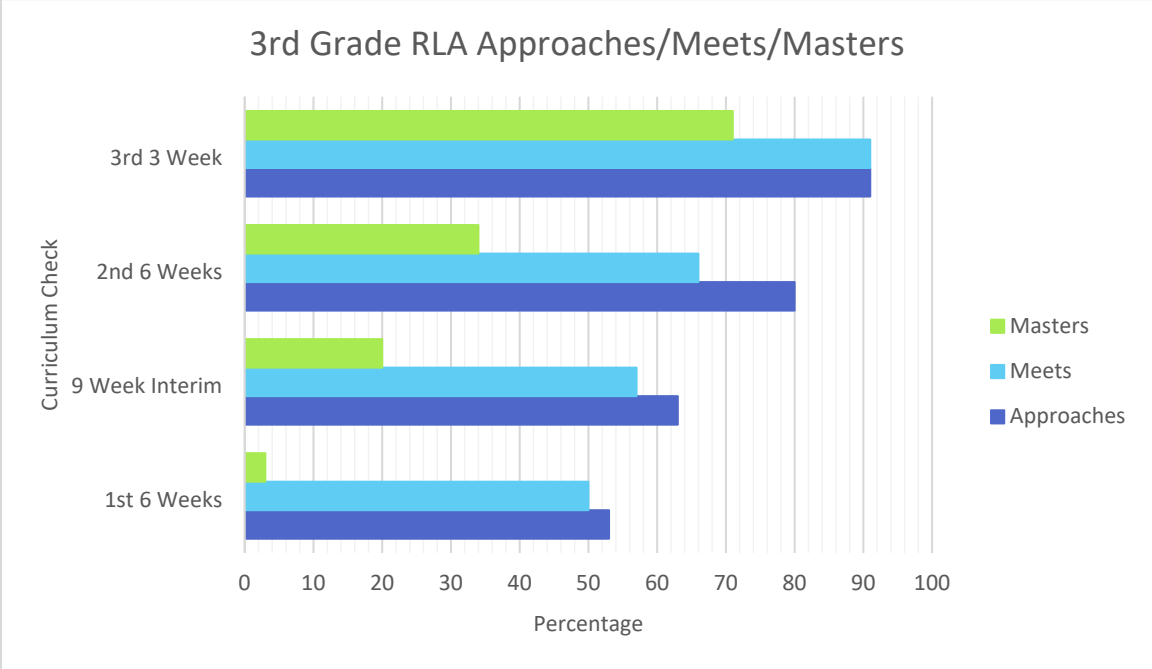
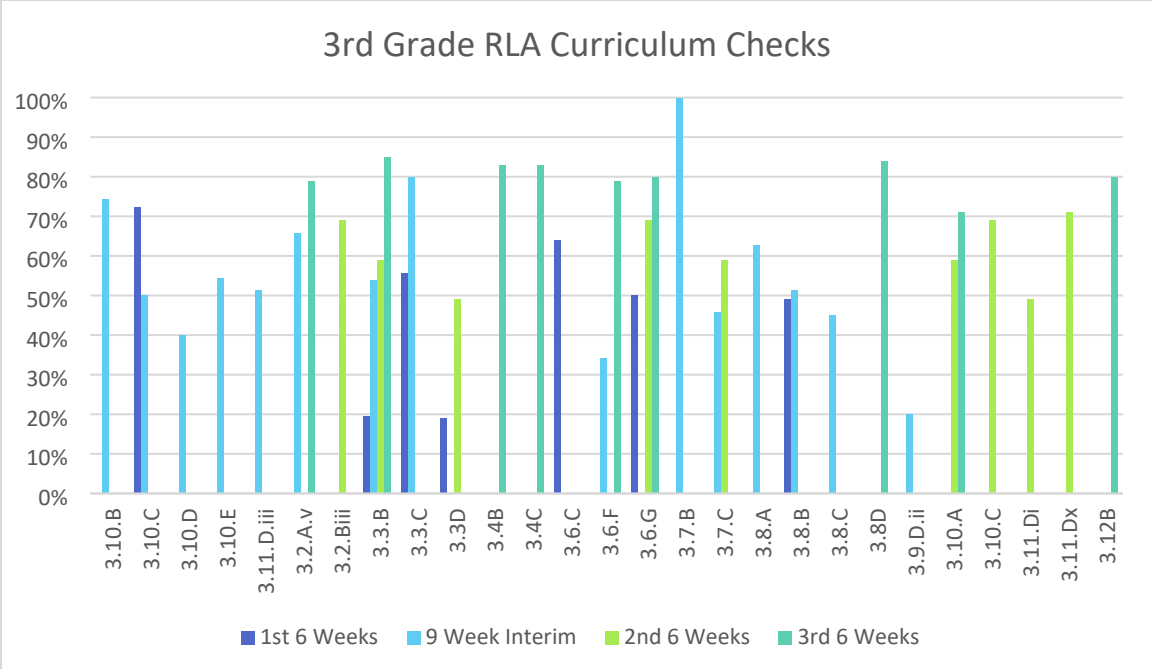
3: 93%

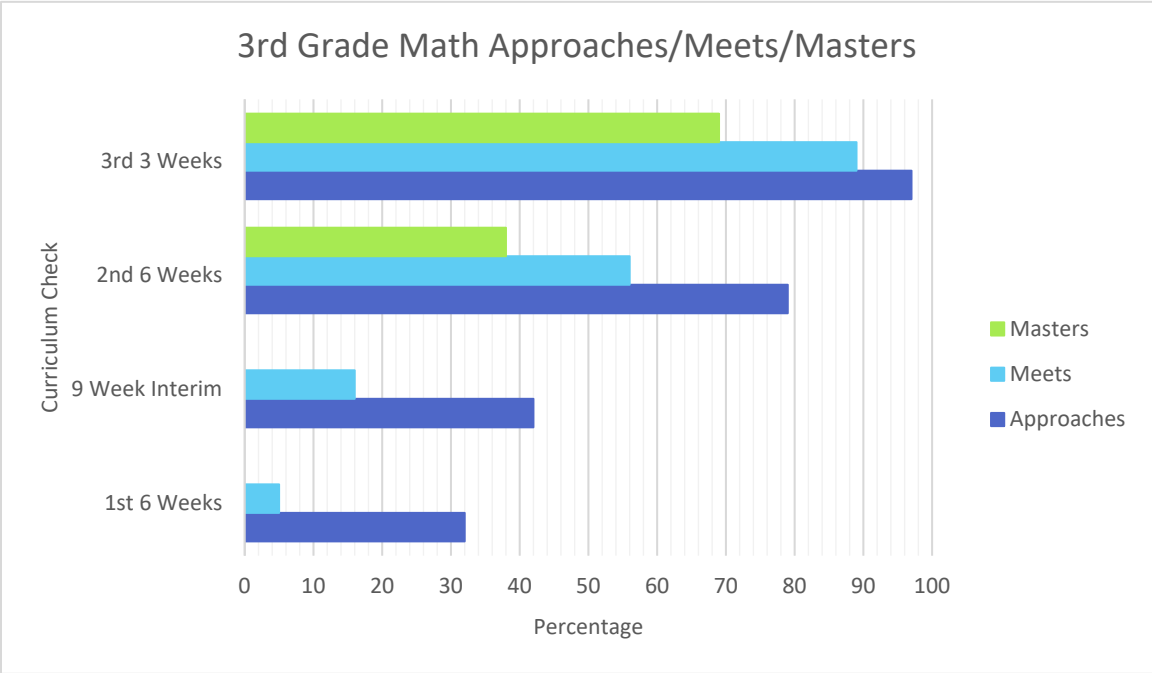
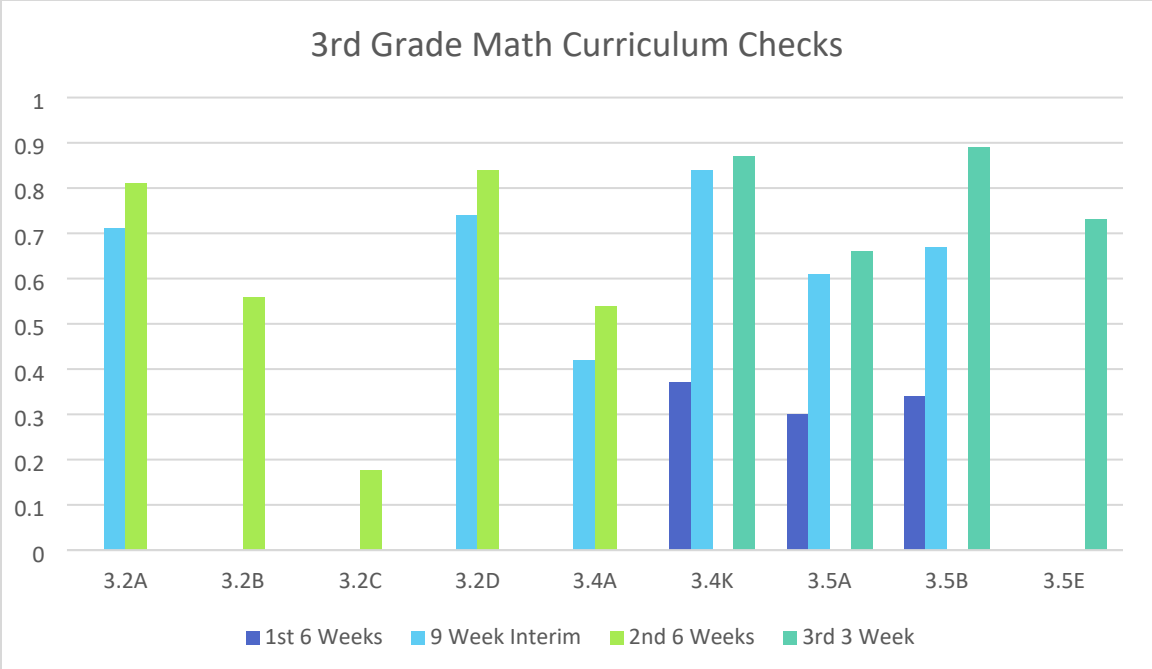
4: 95%

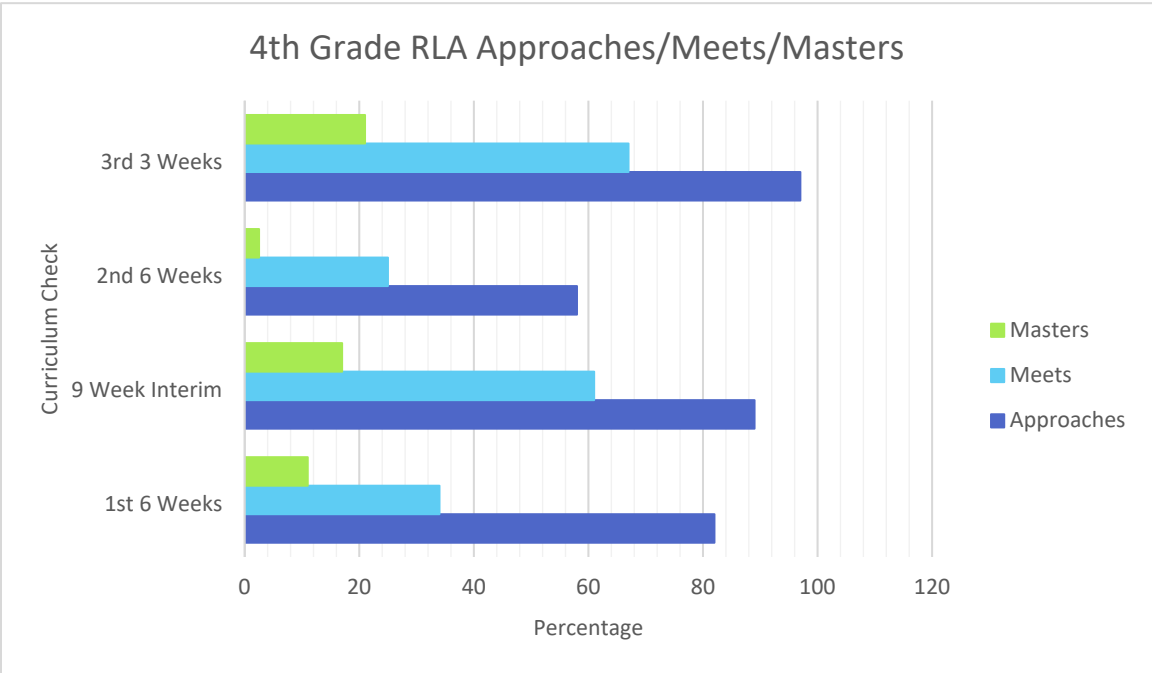
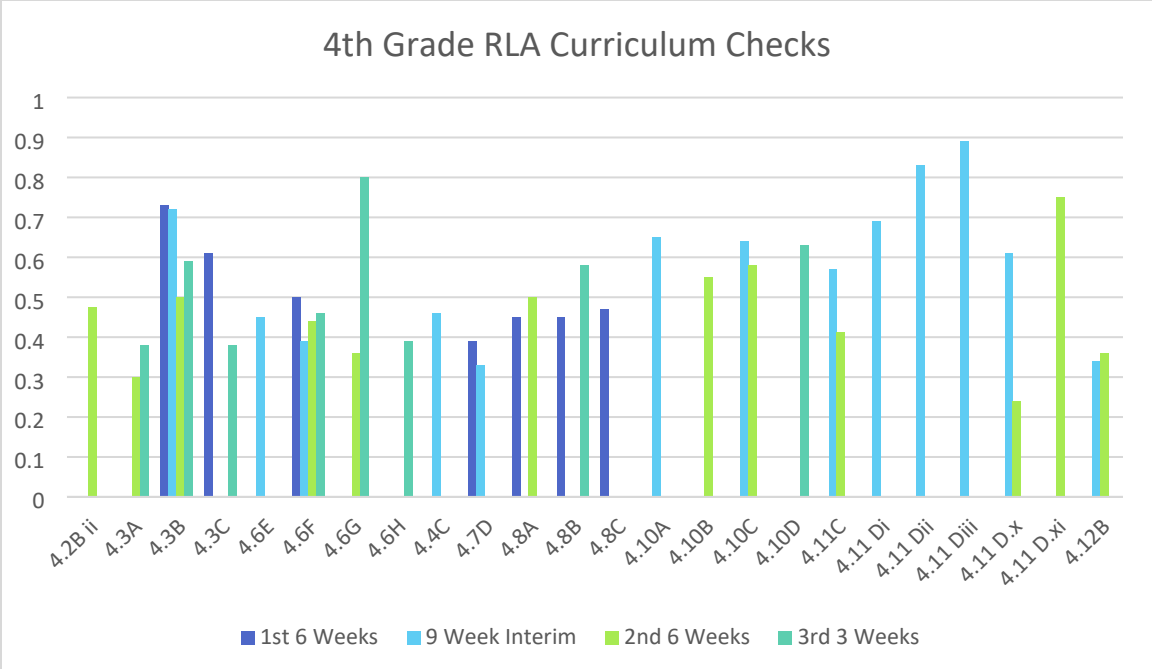
5: 94%

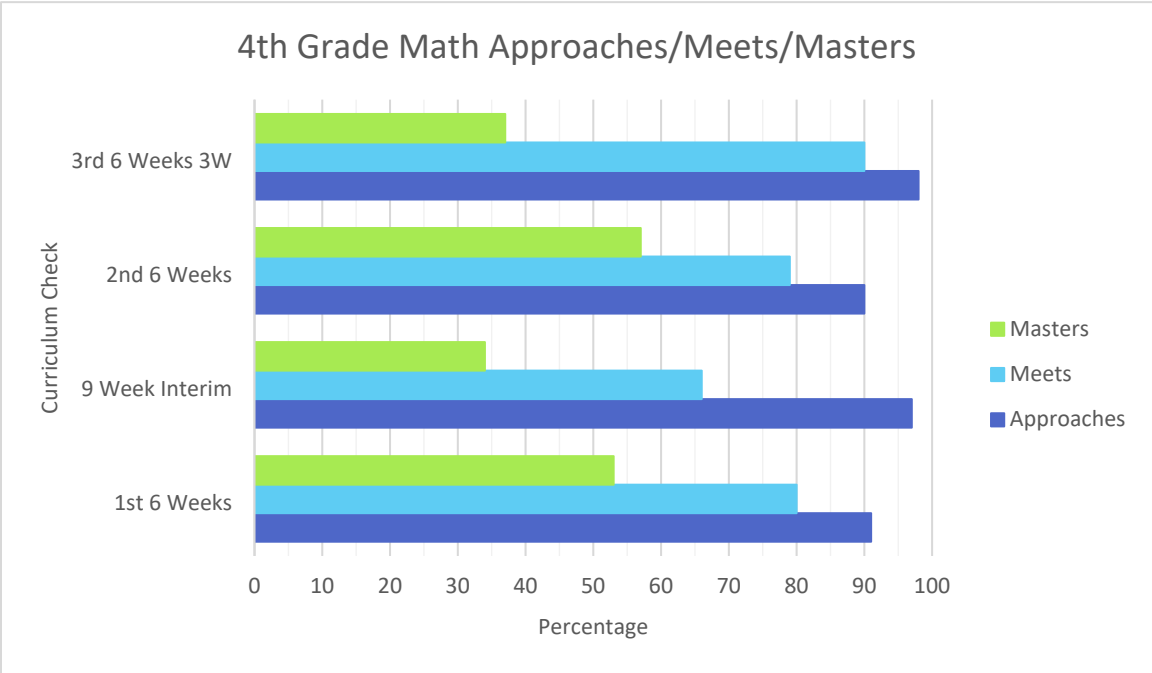
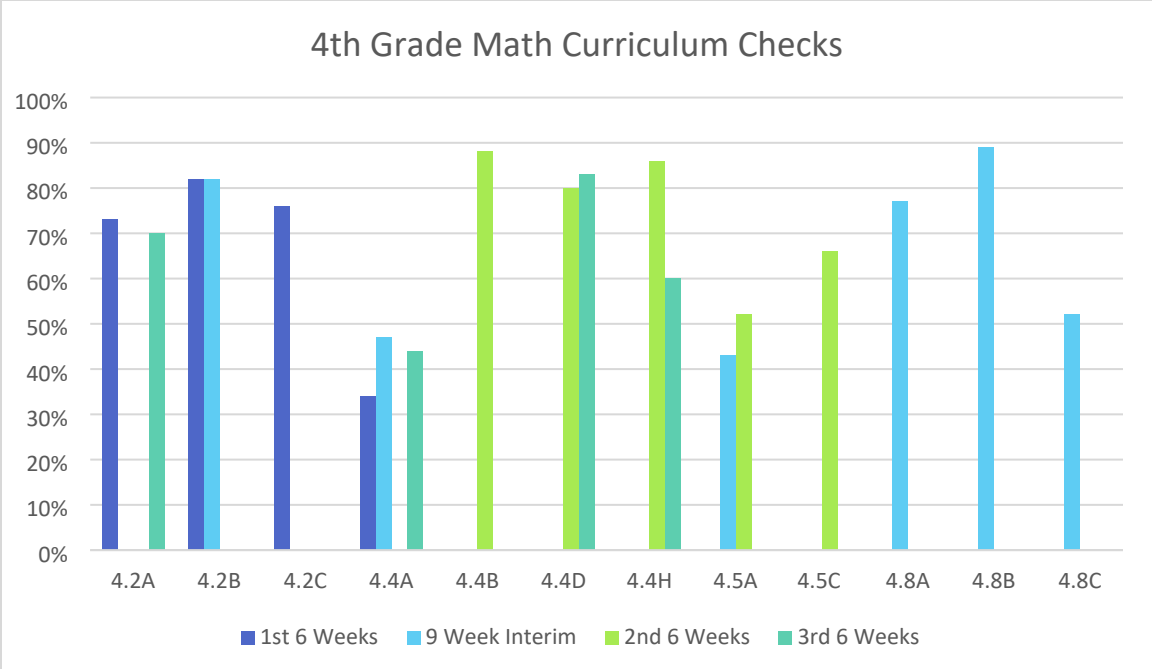
Events:

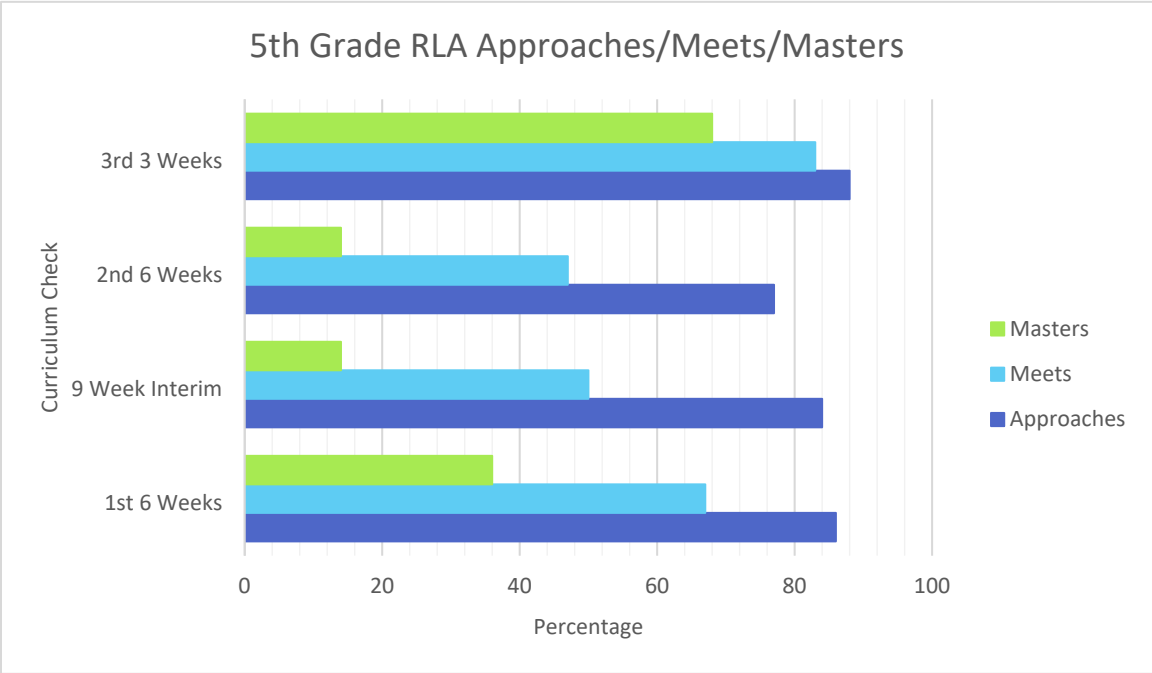
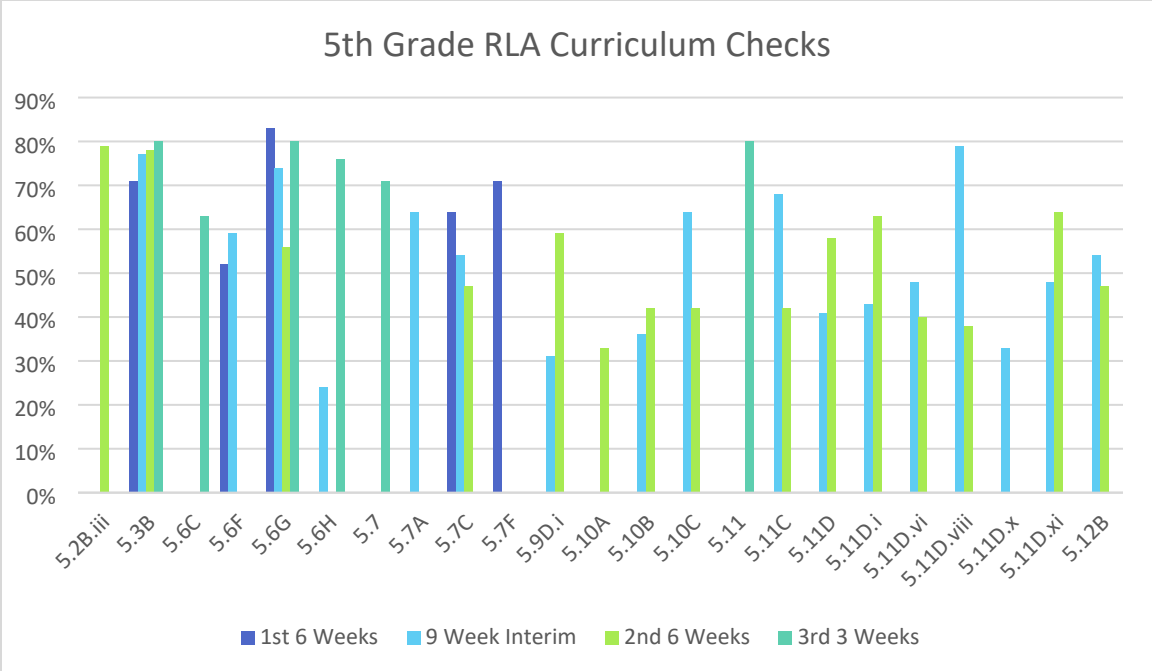
- Wacky Wednesdays- December 6th, December 13th
- December 1st- UIL Meet
- December 4th- Penguin Patch PTO Fundraiser
- December 6th- RTI Meetings
- December 8th- Pre-K/Head Start Christmas Program @ 2:00
- December 12th- Birthday Table
- December 12th-14th- Interim testing
- December 13th- 9:00 Christmas Program Kinder & 1st
10:00 Christmas program for 2nd grade
- December 14th- 2: 00 Christmas program for 3rd & 4th grade
- December 15th- CAR Event/Class Parties
8:15 Christmas program for 5th grade

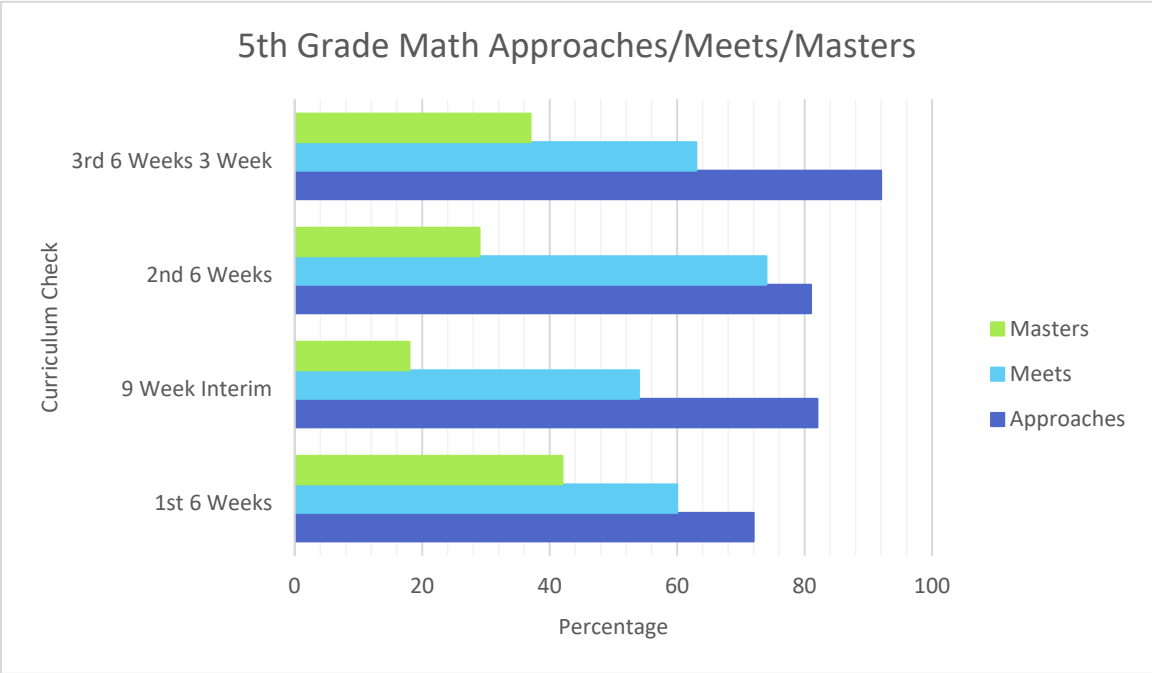
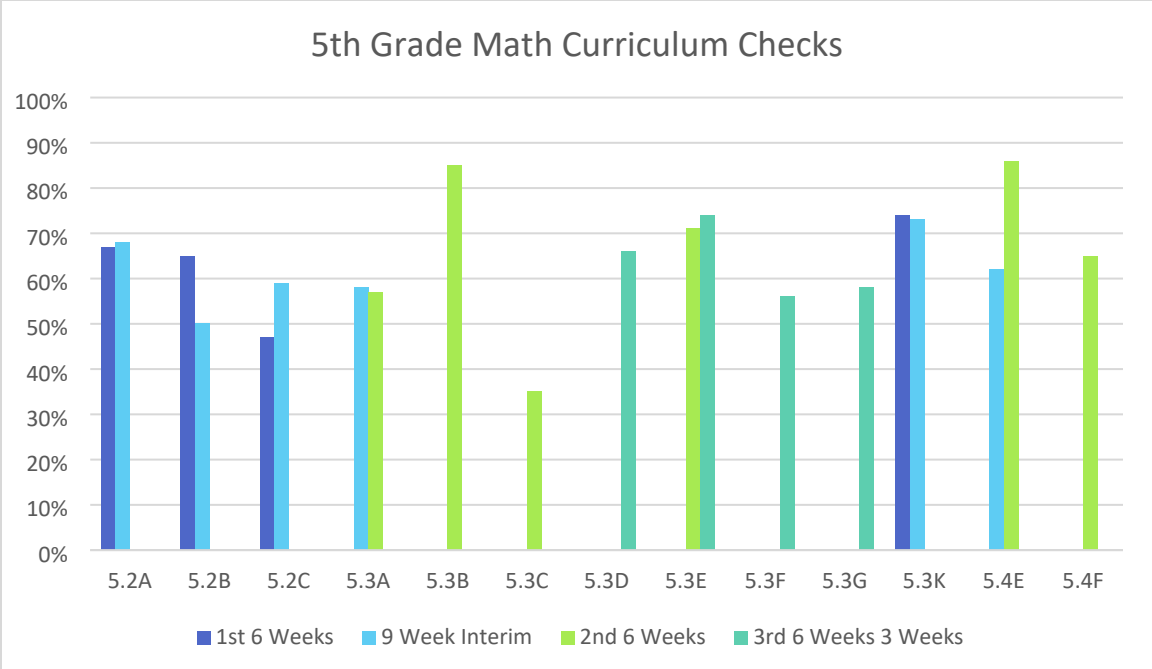


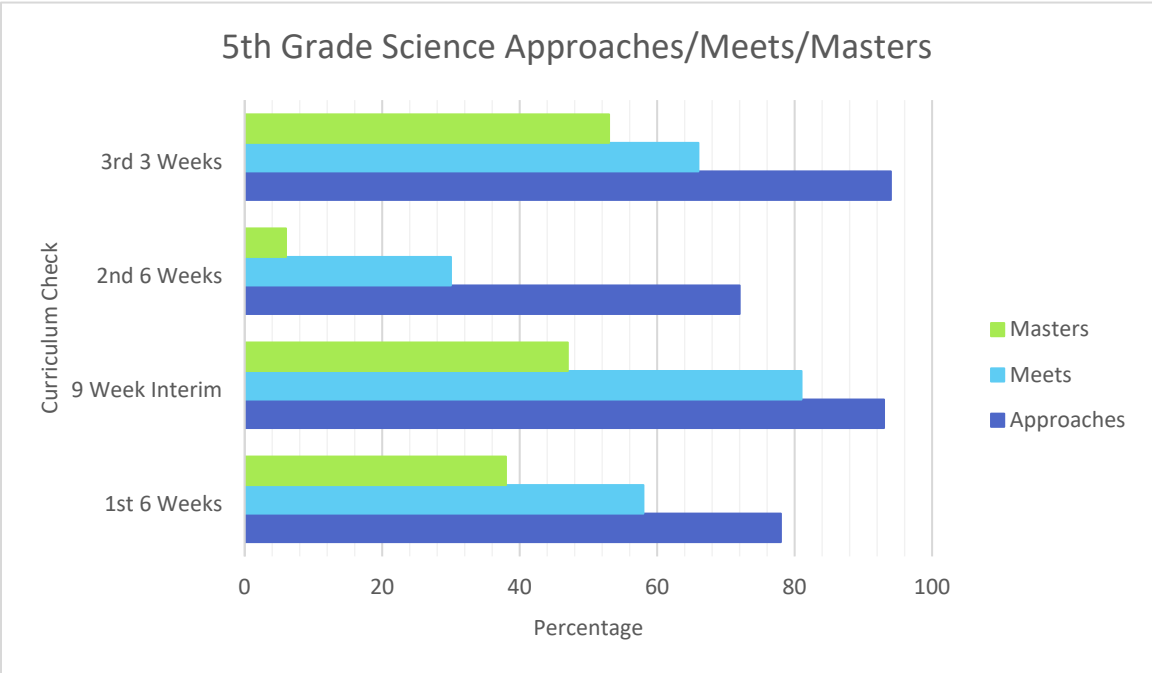
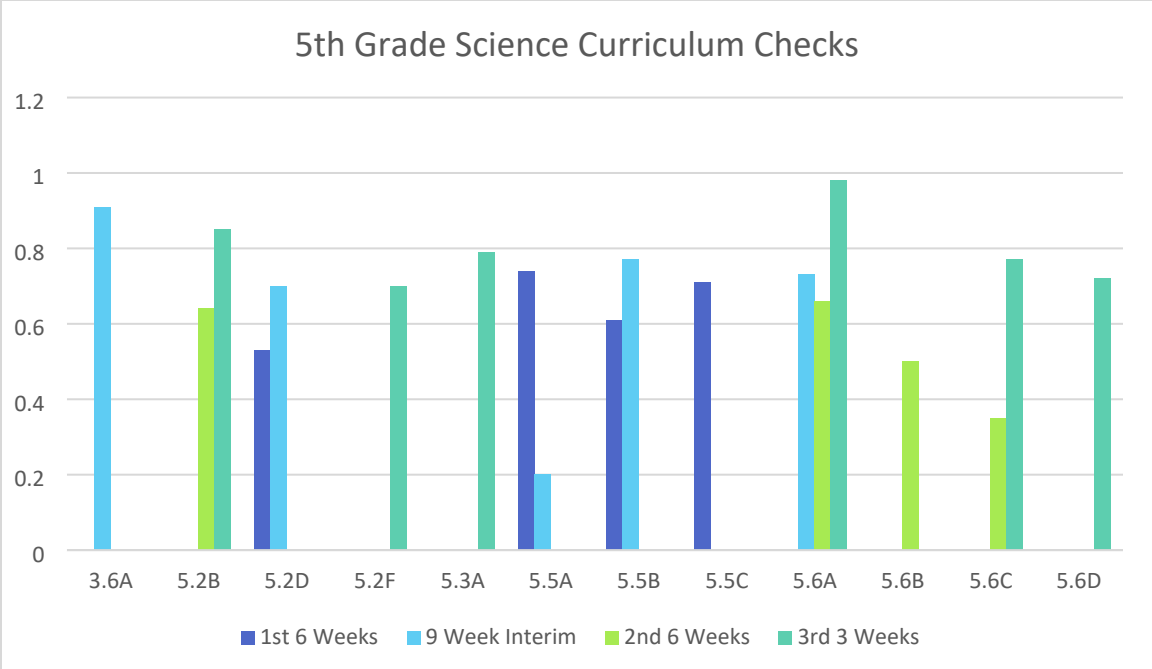












BALLINGER INDEPENDENT SCHOOL DISTRICT
P.O. Box 231
Ballinger, TX 76821

Central Office (325) 365-7500
High School (325) 365-3547



Junior High (325) 365-3537
Elementary (325) 365-3527

Ballinger Junior High Principal's Report
December 2023

Total enrollment as of 12/8/2023 is 178 students.

Upcoming Events:

- December 11- Academic UIL at Wall
- December 13- BJHS Band Winter Concert 6:00pm
- December 14- Basketball vs Coahoma 5:30/6:30
- December 18- Basketball vs TLCA 5:30/6:30
- December 18- January 1- Christmas Break
- January 2- Staff professional development
- January 3- Staff professional development

Curriculum and Instruction:

- Students participated in STAAR Interim testing and teachers have been using the data to reteach concepts students should have mastered.
- Third 6 weeks Bearcat Way focuses
 - Set, evaluate, and work toward goal attainment
 - Acknowledge and respect cultural adversity
 - Utilize comprehension, analysis, and creativity in decision making
 - Work successfully in a group setting as a team member or leader

BJHS 2nd Six Weeks Data 2023-24

Failure Rate: 18 students

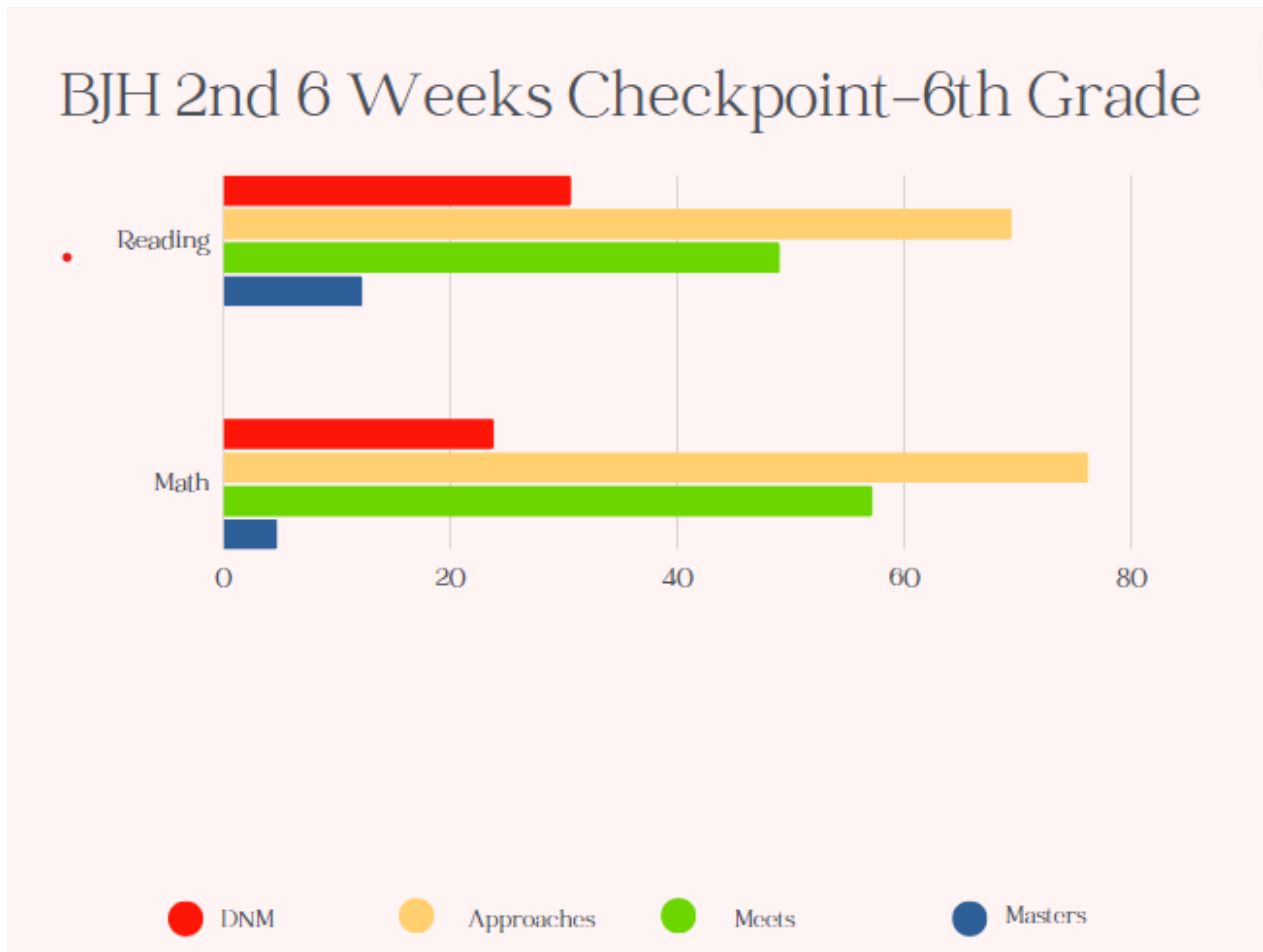
Attendance:

6th- 95.15%

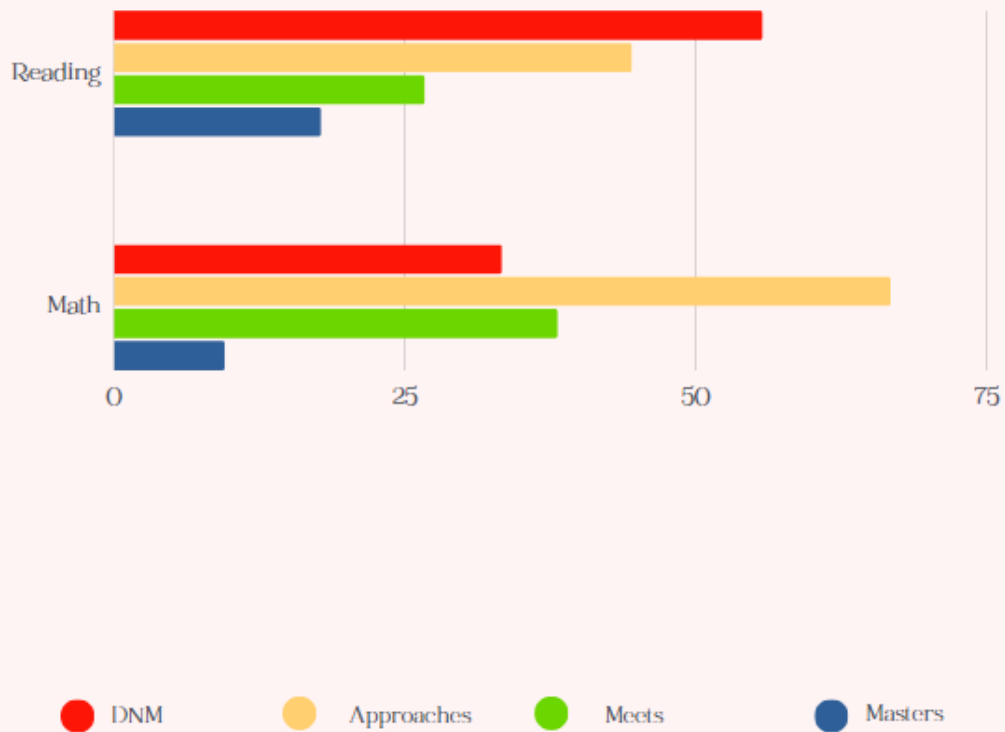
7th- 96.20%

8th- 91.87%

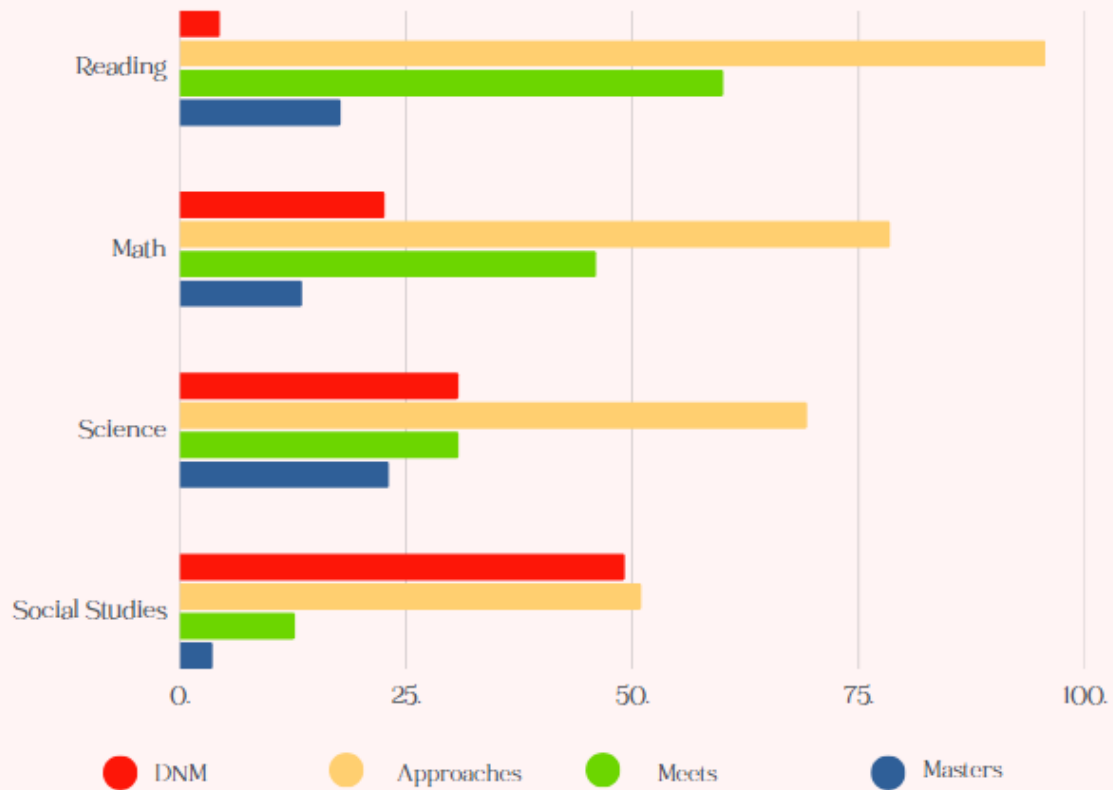
	Did not meet	Approaches	Meets	Masters
6th RLA	29.63	70.37	48.15	12.96
6th Math	20.41	79.59	51.02	10.2
7th RLA	49.15	50.85	27.12	16.95
7th Math	41.67	58.33	26.67	5
8th RLA	5.66	94.34	60.38	16.98
8th Math	14.81	85.19	53.7	18.52
8th Science	33.33	66.67	37.25	21.57
8th Social Studies	49.15	50.85	13.56	3.39



BJH 2nd 6 Weeks Checkpoint-7th Grade



BJH 2nd 6 Weeks Checkpoint-8th Grade





**Ballinger High School Report
December 11, 2023**

I. Schedule of Events

- a. December 12th Junior Ring Ceremony 10:00 AM
- b. December 12th Bearcats @ Early
- c. December 12th Lady Cats @ Clyde
- d. December 15th Bearcats @ Coleman
- e. December 15th Lady Cats v. Jim Ned @ home
- f. December 17th Ballinger Jr. Livestock Show
- g. December 19th Basketball v. Coahoma @home
- h. December 23rd All Region Band Auditions @ Greenwood
- i. December 28th – 30th Varsity Girls @ Eula Tournament
- j. December 28th – 30th Varsity Boys @ Irion County Tournament
- k. January 2nd – 3rd Professional Development Day
- l. January 2nd District Basketball @ Merkel 12:00, 1:00, 2:15, 4:00 pm
- m. January 4th State Cheer Contest
- n. January 5th-7th Stock Show @ Odessa
- o. January 5th District Basketball v. Wall @ home 4:00, 5:00, 6:15, 7:45 pm

II. Updates

- a. Enrollment is at 239 students.
- b. Overall attendance is at 93.94%.
All students: 9th- 93.72% 10th- 94.48% 11th- 95.14% 12th- 92.43%
- c. Bearcat Christmas Angels was a success with a total of 112 children served

BALLINGER BEARCATS

Athletic Board Report

December 2023

Boys Basketball Report

- Ballinger Classic was a success! We are thankful to the community for their service to help us put on this great event.
- December 12th – Early (AWAY) 3 Games start at 4:00
- December 15th – Coleman (AWAY) 3 Games start at 4:00
- December 19th – Coahoma (HOME) 3 Games start at 4:30 (1st District Game)
- December 28th-30th – Irion County Tournament

Girls Basketball Report

- December 12th – Clyde (AWAY) 2 Games start at 4:30 (1st District Game)
- December 15th – Jim Ned (HOME) 2 Games start at 4:30
- December 19th – Coahoma (HOME) 2 Games start at 4:00
- December 28th-30th – Eula Tournament

JH Boys/Girls Basketball

- Boys December 14th Coahoma (AWAY) Games start at 5:30
- Girls December 14th Coahoma (HOME) Games start at 5:30
- Boys December 18th TLCA (HOME) Games start at 5:30
- Girls December 18th TLCA (AWAY) Games start at 5:30

We are appreciative to all our coaches for the hard work and dedication they show for our kids.

Monday, November 14, 2022 5:30 PM
Ballinger ISD Board of Trustees Regular Meeting

1. Call to order
2. Roll Call/Establish a Quorum

- Manuel Galvan
- Scott King
- Cheryl Buchanan
- Michelle Aguilera
- Jason Battle
- Dan Slaughter
- Jason Strube

- Jeff Butts
- Caroline Toliver

Six visitors attended the meeting in person.

3. Invocation
4. Pledge of Allegiances to the US Flag and the Texas Flag
5. Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President) No comments were made.

6. Items for Information/Reports

- 6.A. Superintendent's Report by Mr. Jeff Butts

- 6.A.1. The next Regular School Board meeting is scheduled for December 12, 2022. There are junior high basketball games on Thursday, December 15 in Coahoma. There are high school basketball games on Tuesday, December 13 at home.

- 6.A.2. Attendance Report

- 6.A.3. Region 15 Board Training in Fredericksburg TX (July 24-25) survey emailed to Board Members

- 6.A.4. Other District Information – Exterior Doors – Almost finished wiring with hopes to have everything in place when we come back from Christmas Break. Baseball scoreboard advertising will be started.

- 6.A.5. October Supplemental Pay

- 6.B. Assistant Superintendent Reports by Mrs. Caroline Toliver

- 6.B.1. Tax Collection Report

- 6.B.2. Budget Report

6.B.3. ESSER Budget Report

6.B.4. October Check Register

6.C. Elementary Principal Report by Ms. Dawn Cornutt was not present however Ms. Darcy Cauley was here in her place .

6.D. Junior High Principal Report by Ms. Elisa Bird.

6.E. High School Principal Report by Ms. Griffis.

6.F. Athletic Director Report by Coach Lang, not present.

7. Items for Action/Discussion

7.A. Administration of the Statement of Officer

Administration of the Statement of Officer to Cheryl Buchanan and Scott King led by Mrs. Kelly Matschek. (See Attachment)

7.B. Administration of the "Oath of Office"

Administration of the "Oath of Office" to Cheryl Buchanan and Scott King by Mrs. Kelly Matschek. (See Attachment)

7.C. Consider action to approve the reorganization of the Ballinger Independent School District Board of Trustees.

Mr. Battle moved, seconded by Mr. Slaughter to nominate Mr. Galvan as President. Motion passed unanimously.

Mr. Slaughter moved, seconded by Mrs. Aguilera to nominate Mr. King as Vice President. Motion passed unanimously.

Mr. King moved, seconded by Mr. Strube to nominate Mrs. Buchanan as Secretary. Motion passed unanimously.

7.D. Consider action to approve the reorganization of the Ballinger ISD Standing Committees

President Galvan kept the Current Standing Committees as is. Mr. Slaughter moved, seconded by Mr. King to be keep them as they are. Motion passed unanimously.

7.E. Consider action to approve Minutes of the Regular Board Meeting held on Monday, October 10, 2022 at 5:30pm.

Mr. Strube moved, seconded by Mr. Battle to approve the Minutes as presented. Motion passed unanimously.

7.J. Consider action to approve a lease for copier services.

Mr. Battle moved, seconded by Mr. Strube to approve the copier services as presented. Motion passed unanimously.

7.F. Consider action to approve the 2022-2023 Elementary Campus Improvement Plan.

Mr. King moved, seconded by Mrs. Aguilera to approve the 2022-2023 Elementary Campus Improvement Plan as presented. Motion passed unanimously.

7.G. Consider action to approve the 2022-2023 Junior High Campus Improvement Plan.

Mrs. Aguilera moved, seconded by Mr. Strube to approve the 2022-2023 Junior High Campus Improvement Plan as presented. Motion passed unanimously.

7.H. Consider action to approve the 2022-2023 High School Campus Improvement Plan.

Mr. Slaughter moved, seconded by Mr. King to approve the 2022-2023 High School Campus Improvement Plan as presented. Motion passed unanimously.

7.I. Consider action to approve possible budget amendments.

Mr. Battle moved, seconded by Mrs. Buchanan to approve the 2022-2023 budget amendments as presented. Motion passed unanimously.

7.K. Consider action to approve the purchase of a new pickup.

Mr. King moved, seconded by Mrs. Aguilera to approve the purchase of a new pickup as presented. Motion passed unanimously.

7.L. Consider action to approve the Region 15 Service Agreement for the Regional Day School Program for the Deaf.

Mr. Battle moved, seconded by Mrs. Buchanan to approve the Region 15 Service Agreement for the Regional Day School Program for the Deaf as presented. Motion passed unanimously.

Open session ended at 6:45 PM with closed session beginning at 7:03 PM.

8. Executive Session: The Ballinger ISD Board of Trustees may go into Executive Session as authorized by Government Code, Chapter 551, Subchapters D and E.

8.A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.

8.B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

8.C. Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security

8.D. Ratify the resignations of employees that have been received by the Superintendent

Closed session ended at 7:58 PM with open session beginning at 7:59 PM.

9. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.

Mrs. Aguilera moved, seconded by Mr. Battle to ratify the resignations of Ms. Leesa Pyles, Ms. Lisa Gibbs, and Ms. Jennifer O'Donnell. Motion passed unanimously.

10. Official Adjournment

Mr. King moved, seconded by Mr. Battle to adjourn the meeting. Motion passed unanimously.

The meeting ended at 8:21 PM.

Board President

Date

Board Secretary

Date

Ballinger ISD Board of Trustees Special Meeting
Tuesday, November 28, 2023 4:30 PM

1. Call to order

2. Roll Call/Establish a Quorum

- Manuel Galvan
- Scott King
- Cheryl Buchanan
- Michelle Aguilera
- Jason Battle
- Dan Slaughter - Absent
- Jason Strube – Present via Zoom

One visitor attended the meeting in person.

3. Public Forum/Comments to the Board - (Invitation to address the Board - Time Allocation to be specified by the Board President)

No comments were made.

Open session ended at 4:32 PM with closed session beginning at 4:33 PM.

4. Executive Session

4.A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.

4.B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee to include the discussion of the retirement of current Superintendent Jeff Butts as well as the future hiring process.

4.C. Pursuant to Texas Government Code Section 551.076, deliberation and possible action regarding matters of school safety and security

5. Return to Open Session and take any action deemed necessary upon discussion in the closed meeting.

Closed session ended at 5:30 PM with open session beginning at 5:31 PM.

No action was taken.

6. Official Adjournment

Mr. King moved, seconded by Mr. Battle to approve and adjourn as presented. Motion passed unanimously.

The meeting ended at 5:33 PM.

Board President

Date

Board Secretary

Date