

Ballinger ISD Board of Trustees Regular Meeting  
Monday, December 7, 2020 5:30 PM Central

BISD Administration Building  
802 Conda Ave  
Ballinger, TX 76821

1. Call to order
2. Invocation
3. Pledge of Allegiances to the US Flag and the Texas Flag
4. Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)
5. Items for Information/Reports
  - A. Superintendent's Report
    1. The next Regular Board meeting is scheduled to be held January 11, 2020. Due to school reconvening on January 5th, I would like to have the January Board meeting on January the 18th.
    2. Baseball Field Reconstruction Update
    3. Attendance Report
      - a. Attendance Report Through November 2020
    4. November Supplemental Pay
      - a. November Supplemental Pay Report
    5. Other District activities and information
    6. 2020-2021 Budget Update
  - B. Assistant Superintendent Report
    1. November Check Register
      - a. November Check Register Report
    2. Budget Report
    3. Tax Report
  - C. Elementary Principal Report
    1. Elementary Report
  - D. Junior High Principal Report
    1. Junior High Report
  - E. High School Principal Report
    1. High School Report
  - F. Athletic Director Report
    1. Athletic Report
6. Items for Action/Discussion
  - A. Consider approval of the Minutes of the Regular Board Meeting held on Monday, November 9, 2020 at 5:30pm
    1. Minutes from the Regular Board meeting held on November 9, 2020.
  - B. Consider action to approve the purchase of mulch to be used in conjunction with the playground equipment at the Ballinger Elementary campus using a purchasing COOP to obtain the best value for Ballinger ISD with the funds to pay for the project coming out of fund balance.
    1. Elementary Playground Mulch Information
  - C. Consider action to approve budget amendments
    1. Budget Amendments for Approval

- D. Consider action to approve the purchase of property located in the Guion Subdivision, Block 5, Lot 1 located in the City of Ballinger, Texas.
  - 1. Property Bid Information
- E. Consider action to approve the tax roll for Ballinger ISD as submitted by the Runnels County Tax Assessor.
  - 1. Tax Roll Information
- F. Discussion of a date in January to evaluate the Superintendent of Ballinger ISD.
  - 1. Superintendent's Contract
  - 2. Superintendent Appraisal From
- 7. Executive Session
  - A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.
  - B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
  - C. Ratify the resignations of employees that have been received by the Superintendent
  - D. Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security
- 8. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.
- 9. Official Adjournment

### Ballinger ISD Enrollment/ADA/% Attendance

	Elementary	Junior High	High School	Fairview	Fairview Disc	District
<b>First Day of School Enrollment</b>	<b>363</b>	<b>191</b>	<b>267</b>	<b>0</b>	<b>0</b>	<b>821</b>
<b>Aug 20-21</b>	<b>368</b>	<b>207</b>	<b>271</b>	<b>1</b>	<b>1</b>	<b>848</b>
*Enrollment	329.14	193.07	252.67	1.00	1	776.87
ADA	96.31	94.67	93.95	100	100	95.20
%Attend						
<b>Sept 20-21</b>	<b>377</b>	<b>208</b>	<b>270</b>	<b>1</b>	<b>4</b>	<b>860</b>
*Enrollment	330.13	184	245.35	.05	1.71	761.24
ADA	94.50	88.74	90.71	4.76	49.32	91.65
%Attend						
<b>Oct 20-21</b>	<b>373</b>	<b>203</b>	<b>270</b>	<b>2</b>	<b>4</b>	<b>852</b>
*Enrollment	335.43	190.90	227.57	1.00	3.00	757.90
ADA	93.60	92.91	84.85	51.16	75.86	91.06
%Attend						
<b>Nov 20-21</b>	<b>372</b>	<b>205</b>	<b>271</b>	<b>3</b>	<b>2</b>	<b>853</b>
*Enrollment	329.8	192.60	248.46	1.11	1.33	773.31
ADA	92.87	94.10	91.54	54.06	53.33	93.33
%Attend						
<b>Dec 20-21</b>						
*Enrollment						
ADA						
%Attend						
<b>Jan 20-21</b>						
*Enrollment						
ADA						
%Attend						
<b>20-21</b>						
*Enrollment						
ADA						
%Attend						
<b>Mar 20-21</b>						
*Enrollment						
ADA						
%Attend						
<b>Apr 20-21</b>						
*Enrollment						
ADA						
%Attend						
<b>May 20-21</b>						
*Enrollment						
ADA						
%Attend						
<b>Last Day of School Enrollment</b>						

2020-2021  
Current ADA  
772.26

2020-2021  
Proposed Budget ADA  
825

\*Enrollment as of the last day of the month

## For the Month of November

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		BISD WORKERS COMP F	000355	oct wc	199-11-6143.99-999-111000	wc	36,000.00	N
		JAYNE BLAKEMORE	000266	OCT 2020	211-11-6290.00-001-030000	VIRTUAL LEARNING ASST.	2,190.00	N
		DEIDRA DALLAS	000265		211-11-6290.00-001-030000	VIRTUAL LEARNING ASST.	1,095.00	N
003728	11-06-2020	BALLINGER HOSPITAL C	000300		799-51-6499.00-999-199000	M FUENTES	134.64	N
003729	11-06-2020	SHANNON CLINIC	000301		799-11-6499.00-999-199000	G COLOMBO	211.12	N
003730	11-13-2020	CLAIMS ADMINISTRATIV	000348		799-11-6499.00-999-199000	G COLUMBO	72.81	N
003731	11-20-2020	CONCORD RADIOLOGY	000394		799-11-6499.00-999-199000	T GRAY	41.41	N
003732	11-20-2020	SHANNON CLINIC	000395		799-11-6499.00-999-199000	G COLUMBO	56.21	N
005087	11-05-2020	ATHLETIC SUPPLY	000115		865-36-6399.21-126-100000	JH Football Supplies	2,690.00	N
005088	11-05-2020	MASTERCARD	000307	SPECTRA	865-36-6399.21-126-100000	FB EXP	2,295.00	N
005089	11-05-2020	WAL-MART COMMUNITY	000206	AMAZON G	865-36-6399.21-110-100000	GIFT CARDS-TEACHER SCARE P	75.00	N
	11-18-2020	WAL-MART COMMUNITY	000206	AMAZON G	865-36-6399.21-110-100000	WRONG VENDOR	-75.00	N
<b>Totals for Check 005089</b>							<b>.00</b>	
005090	11-12-2020	FCCLA	000353	98484	865-36-6399.21-110-100000	LDRSHP CONF	150.00	N
			000353	102102	865-36-6399.21-110-100000	LDRSHP CONF	128.00	N
<b>Totals for Check 005090</b>							<b>278.00</b>	
005091	11-12-2020	TERRI HARRAL	000352	CORONATION	865-36-6399.21-121-100000	CORONATION EXP	300.00	N
			000352	CHAMBER	865-36-6399.21-125-100000	CHAMBER PIZZA REIMB	32.48	N
<b>Totals for Check 005091</b>							<b>332.48</b>	
005092	11-19-2020	STEPHANIE BOWSHER	000365	REIMB	865-36-6399.21-110-100000	FCCLA REIMB	75.00	N
005093	11-19-2020	CICI'S PIZZA- 394	000214	202220	865-36-6399.22-163-100000	CHEER GAME MEAL	50.00	N
005094	11-19-2020	SAN ANGELO STOCK SH	000279	entry fees	865-36-6399.21-109-100000	STOCK SHOW ENTRIES	2,392.00	N
			000376	entry fees	865-36-6399.21-109-100000	add on by tlong	124.00	N
<b>Totals for Check 005094</b>							<b>2,516.00</b>	
005095	11-19-2020	SAN ANTONIO STOCK S	000280	entry fees	865-36-6399.21-109-100000	STOCK SHOW ENTRIES	1,150.00	N
			000377	ENTRY FEES	865-36-6399.21-109-100000	ADD ON BY T LONG	60.00	N
<b>Totals for Check 005095</b>							<b>1,210.00</b>	
005096	11-19-2020	SANDHILLS STOCK SHO	000271	entry fees	865-36-6399.21-109-100000	ODESSA ENTRIES	155.00	N
005097	11-19-2020	SHOPPIN BASKIT	000049		865-36-6399.21-110-100000	FCCLA MEMBERSHIP TAILGATE	62.59	N
			000049		865-36-6399.21-110-100000	FCCLA MEMBERSHIP TAILGATE	109.44	N
<b>Totals for Check 005097</b>							<b>172.03</b>	
005098	11-19-2020	TEXAS FCCLA	000272		865-36-6399.21-110-100000	REGION 2 STAR CONFERENCE	465.00	N
005099	11-19-2020	SYNCHRONY/AMAZON	000180	ROTARYINT	865-36-6399.21-140-100000	PRIZES ROTARY INTERACT	776.21	N
005100	11-20-2020	TEXAS PORK PRODUCE	000286		865-36-6399.21-109-100000	TX ELITE SHOWCASE ENTRIES	160.00	N
010019	11-17-2020	CLAIMS ADMINISTRATIV	000349		799-51-6499.00-999-199000	EPAY	665.00	N
012687	11-20-2020	ASSN OF TEXAS PROF E DEDCH			863-00-2159.00-008-100000	NOV DED MISCELLANEOUS DED	1,325.40	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
012688	11-20-2020	BISD OPERATING FUND	DEDCH		863-00-2159.00-063-100000	NOV DED MISCELLANEOUS DED	650.00	N
			DEDCH		863-00-2159.00-110-100000	NOV DED MISCELLANEOUS DED	1,313.22	N
<b>Totals for Check 012688</b>							<b>1,963.22</b>	
012689	11-20-2020	FIRST FINANCIAL ADMIN	DEDCH		863-00-2153.00-003-100000	NOV DED HEALTH INSURANCE	261.10	N
			DEDCH		863-00-2153.00-014-100000	NOV DED HEALTH INSURANCE	4,342.45	N
			DEDCH		863-00-2153.00-021-100000	NOV DED HEALTH INSURANCE	33.93	N
			DEDCH		863-00-2153.00-025-100000	NOV DED LIFE INSURANCE	559.31	N
			DEDCH		863-00-2153.00-026-100000	NOV DED HEALTH INSURANCE	4,679.81	N
			DEDCH		863-00-2153.00-027-100000	NOV DED LIFE INSURANCE	1,624.80	N
			DEDCH		863-00-2153.00-084-100000	NOV DED LIFE INSURANCE	307.04	N
			DEDCH		863-00-2153.00-103-100000	NOV DED HEALTH INSURANCE	375.14	N
			DEDCH		863-00-2153.00-104-100000	NOV DED HEALTH INSURANCE	728.00	N
			DEDCH		863-00-2153.00-114-100000	NOV DED LIFE INSURANCE	7.80	N
			DEDCH		863-00-2159.00-002-100000	NOV DED INCOME REPLACEMEN	1,079.10	N
			DEDCH		863-00-2159.00-017-100000	NOV DED TAX SHEL. ANNUITY	400.00	N
			DEDCH		863-00-2159.00-030-100000	NOV DED TAX SHEL. ANNUITY	125.00	N
			DEDCH		863-00-2159.00-035-100000	NOV DED TAX SHEL. ANNUITY	4,450.00	N
			DEDCH		863-00-2159.00-038-100000	NOV DED TAX SHEL. ANNUITY	225.00	N
			DEDCH		863-00-2159.00-042-100000	NOV DED TAX SHEL. ANNUITY	75.00	N
			DEDCH		863-00-2159.00-043-100000	NOV DED TAX SHEL. ANNUITY	50.00	N
			DEDCH		863-00-2159.00-055-100000	NOV DED INCOME REPLACEMEN	190.00	N
			DEDCH		863-00-2159.00-056-100000	NOV DED TAX SHEL. ANNUITY	325.00	N
			DEDCH		863-00-2159.00-061-100000	NOV DED MISCELLANEOUS DED	82.75	N
DEDCH		863-00-2159.00-099-100000	NOV DED MISCELLANEOUS DED	99.00	N			
DEDCH		863-00-2159.00-105-100000	NOV DED HSA	846.66	N			
DEDCH		863-00-2159.00-107-100000	NOV DED MISCELLANEOUS DED	45.80	N			
DEDCH		863-00-2159.00-108-100000	NOV DED MISCELLANEOUS DED	780.40	N			
<b>Totals for Check 012689</b>							<b>21,693.09</b>	
012690	11-20-2020	TCTA	DEDCH		863-00-2159.00-057-100000	NOV DED MISCELLANEOUS DED	80.00	N
012691	11-20-2020	TXS CHILD SUPPORT DI	DEDCH		863-00-2159.00-065-100000	NOV DED MISCELLANEOUS DED	850.50	N
044694	11-05-2020	AIRGAS INC	000270	LEASE	199-11-6399.00-001-122000	LEASE RENEWAL	840.00	N
			000086	9105812244	199-11-6399.72-001-122000	OPEN PO	274.45	N
			000086	9105812625	199-11-6399.72-001-122000	OPEN PO	106.92	N
<b>Totals for Check 044694</b>							<b>1,221.37</b>	
044695	11-05-2020	ALAMODOME BOX OFF	000225	state bb tkts	199-36-6494.31-999-191000	Girls State Tourney Tickets	315.00	N
044696	11-05-2020	ALONZO AUDIO AND VID	000299	2649	199-36-6219.01-001-191000	AUDIO VIDEO FOR FB GAMES	2,100.00	N
044697	11-05-2020	AT&T MOBILITY	000298		199-34-6259.02-999-199000	PH	506.60	N
			000298		199-51-6259.02-999-199000	PH	564.71	N
<b>Totals for Check 044697</b>							<b>1,071.31</b>	
044698	11-05-2020	ATHLETIC SUPPLY	000110	197467	199-36-6399.30-999-191000	Playoff Boys BB Roster Plates	60.00	N
			000111	197466	199-36-6399.32-999-191000	Football Supplies	2,407.00	N
			000113	197464	199-36-6399.32-999-191000	Football Red Neck Gaiters	1,248.00	N
			000116	197468	199-36-6399.32-999-191000	Football Red Game Pants	1,685.00	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			000115		199-36-6399.35-999-191000	JH Football Supplies	2,500.00	N
			000108	197461	199-36-6399.53-999-191000	Baseball Supplies	881.00	N
			000107	197462	199-36-6399.53-999-191000	Baseball Field Supplies	604.38	N
			000109	197463	199-36-6399.53-999-191000	Baseball Supplies	380.00	N
						<b>Totals for Check 044698</b>	<b>9,765.38</b>	
044699	11-05-2020	BALLINGER PARTS PLU	000275		199-34-6319.00-999-199000	SPLS	27.98	N
			000275		199-34-6319.60-999-199000	SPLS	99.35	N
						<b>Totals for Check 044699</b>	<b>127.33</b>	
044700	11-05-2020	BALLINGER PRINTING &	000279	20354	199-51-6319.00-999-199000	MAINT SPLS	177.00	N
044701	11-05-2020	BAND SHOPPE	000080	UNIFORMS	199-11-6399.17-001-111000	COLORGUARD EQ./UNIFORMS	2,918.00	N
044702	11-05-2020	BES-TEX SUPPLY LLC	000290	KURT &	199-51-6249.00-999-199000	AG EXPO	100.00	N
044703	11-05-2020	BLUE STAR BUS SALES	000277	65974	199-34-6319.00-999-199000	BUS SPLS	99.40	N
044704	11-05-2020	BORDER STATES ELEC	000281	920880757 3048	199-51-6319.00-999-199000	MAINT SPLS	881.95	N
044705	11-05-2020	SCOTT BRADFORD	000286	BANGS V FB	199-36-6299.32-999-191000	V FB OFCL	120.00	N
044706	11-05-2020	WACEY CASON	000294	BANGS JH FB	199-36-6299.35-999-191000	JH FB OFCL	130.00	N
044707	11-05-2020	ENER-TEL SERVICES IN	000278	228077 228124	199-51-6249.00-999-199000	CONTRACT SVC	1,386.00	N
044708	11-05-2020	FAST SIGNS	000302	613-13390	199-36-6399.47-999-191000	SIGN FOR CC	179.33	N
044709	11-05-2020	FRONTIER	000152	21018809500513	199-51-6259.02-999-199000	PO Created by Req: 000131	954.93	N
044710	11-05-2020	VANCE GOHLKE	000293	OCT 2020	199-36-6219.00-001-191000	TRAINER	525.00	N
044711	11-05-2020	GRUMPY DAVES	000313	43153	199-41-6399.00-701-199000	meal for basketball meeting	58.93	N
044712	11-05-2020	JOSH HALE	000303	JV WALL	199-36-6299.33-999-191000	JV FB OFCL	85.00	N
044713	11-05-2020	HARRELL'S LLC	000101	1430242	199-51-6319.01-999-199000	PO Created by Req: 000077	365.84	N
			000101		199-51-6319.06-001-199000	PO Created by Req: 000077	1,541.54	N
			000101		199-51-6319.07-001-199000	PO Created by Req: 000077	1,388.12	N
			000101		199-51-6319.42-999-199000	PO Created by Req: 000077	322.50	N
						<b>Totals for Check 044713</b>	<b>3,618.00</b>	
044714	11-05-2020	GRANT HILL	000287	BANGS V FB	199-36-6299.32-999-191000	V FB OFCL	120.00	N
044715	11-05-2020	HOUSE OF CHEMICALS I	000280	568767 569136	199-51-6319.00-999-199000	MAINT SPLS	564.44	N
044716	11-05-2020	JASON HUDSON	000284	BANGS V FB	199-36-6299.32-999-191000	V FB OFCL	120.00	N
044717	11-05-2020	AARON KENTNER	000297	BANGS JH FB	199-36-6299.35-999-191000	JH FB OFCL	130.00	N
044718	11-05-2020	EDWARD LACY	000295	BANGS JH FB	199-36-6299.35-999-191000	JH FB OFCL	130.00	N
044719	11-05-2020	CHELSEY LIPSEY	000172	REIMB CC BIBS	199-36-6399.30-999-191000	Reimbursement for CC bibs	303.60	N
044720	11-05-2020	CHELSEY LIPSEY	000213	REG CC MEALS	199-36-6412.48-999-191000	Meals \$ for Cross Country	292.00	N
044721	11-05-2020	CLAYTON MARTIN	000304	JV WALL	199-36-6299.33-999-191000	JV FB OFCL	85.00	N
044722	11-05-2020	MASTERCARD	000041	MBSHP FEE	199-11-6399.00-101-111000	remote learning for kinder	360.00	N
			000305	SMORES	199-23-6399.00-041-199000	JH OFC SPL	79.00	N
			000306	FED EX	199-23-6499.00-001-199000	FED EX	12.88	N
			000309	LBK SUB FUEL	199-34-6311.00-999-199000	SUBURBAN FUEL AT LBK	30.67	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			000310	FUEL BAND LBK	199-34-6311.00-999-199000	BAND FUEL FOR LBK	66.16	N
			000073	STATE FAIR HTL	199-36-6411.72-001-122000	STATE FAIR BARROW SHOW	165.69	N
			000308	LBK CC MLS	199-36-6412.47-999-191000	LBK CC MEALS AND HOTEL	903.77	N
			000106	DALE ELLIS	199-36-6499.17-001-199000	TMEA/ATSSB FEES	100.00	N
			000312		199-36-6499.17-001-199000	TMEA AND ATSSB FEES	30.00	N
			000106	DALE ELLIS	199-36-6499.17-041-199000	TMEA/ATSSB FEES	100.00	N
			000312		199-36-6499.17-041-199000	TMEA AND ATSSB FEES	30.00	N
						<b>Totals for Check 044722</b>	<b>1,878.17</b>	
044723	11-05-2020	MAYFIELD PAPER CO	000283		199-51-6319.00-999-199000	CUSTODIAL SPLS	2,237.57	N
			000283		199-51-6319.00-999-199000	CUSTODIAL SPLS	1,331.11	N
						<b>Totals for Check 044723</b>	<b>3,568.68</b>	
044724	11-05-2020	MCM ELGANTE HOTEL	000211	REG CC HOTEL	199-36-6412.48-999-191000	Rooms for Regional Cross Count	396.76	N
044725	11-05-2020	EFRAN MORALES	000296	BANGS JH FB	199-36-6299.35-999-191000	JH FB OFCL	130.00	N
044726	11-05-2020	PENDER'S MUSIC CO	000056	543289	199-36-6399.23-001-199000	OPEN PO	107.66	N
044727	11-05-2020	Pitney Bowes Inc	000289	1016725118	199-41-6269.00-701-199000	POSTAGE MACH	484.47	N
			000289	1016725119	199-41-6269.00-701-199000	POSTAGE MACH	49.99	N
						<b>Totals for Check 044727</b>	<b>534.46</b>	
044728	11-05-2020	CLIF QUICK	000288	BANGS V FB	199-36-6299.32-999-191000	V FB OFCL	120.00	N
044729	11-05-2020	QUILL CORP	000176	11537790	199-11-6399.00-041-111000	REPORT CARD ENVELOPES	26.74	N
			000174	11536131	199-12-6219.00-041-199000	TONER FOR TARDY STATION	64.29	N
						<b>Totals for Check 044729</b>	<b>91.03</b>	
044730	11-05-2020	RUNNELS COUNTY TAX	000276	TAGS	199-34-6319.00-999-199000	SPLS	22.00	N
044731	11-05-2020	SHAUGHN SIMS DC INC	000292	106035 106043	199-34-6219.04-999-199000	BUS PHYSICAL	200.00	N
044732	11-05-2020	MORRIS SMITH	000285	BANGS V FB	199-36-6299.32-999-191000	V FB OFCL	120.00	N
044733	11-05-2020	TEXAS TECH UIL	000224	reg cc ent fees	199-36-6499.47-999-191000	Regional CC entry fees	80.00	N
044734	11-05-2020	WEAVER TECHNOLOGIE	119523	1803448	161-51-6259.02-999-199000	PO Created by Req: 119820	593.42	N
044735	11-05-2020	WEST TEXAS FIRE EXTI	000273	0225915	199-51-6319.00-999-199000	CUSTODIAL SPLS	1,050.64	N
			000274	224870	199-51-6319.00-999-199000	MAINT SPLS	148.00	N
			000274	225143 225141	199-51-6319.00-999-199000	MAINT SPLS	293.44	N
						<b>Totals for Check 044735</b>	<b>1,492.08</b>	
044736	11-05-2020	WHATABURGER-ABILEN	000212	160001	199-36-6412.37-999-191000	Meals for HS Girls Basketball	205.09	N
044737	11-05-2020	BCRR INC	000122	533143	199-51-6249.05-999-199000	Cafeteria Warmer	906.41	N
044738	11-05-2020	JAYNE BLAKEMORE	000272	OCT 2020	211-11-6290.00-101-030000	VIRTUAL LEARNING ASST.	2,190.00	N
044739	11-05-2020	DEIDRA DALLAS	000271	OCT 2020	211-11-6290.00-001-030000	VIRTUAL LEARNING ASST.	1,095.00	N
044740	11-05-2020	ANTHONY THOMAS	000291	OCT 2020	211-11-6290.00-041-030000	VIRTUAL LEARNING ASST.	370.00	N
			000311	OCT 2020	211-11-6290.00-041-030000	VIRTUAL LEARNING ASST.	370.00	N
						<b>Totals for Check 044740</b>	<b>740.00</b>	
044741	11-05-2020	TMEA Region 6	000209	AUDITION FEES	199-36-6499.23-001-199000	AUDITION FEES	71.00	N

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044742	11-09-2020	ELIZABETH LANGE	000220		865-36-6399.21-103-100000	CONCESSION MONEY BOX	300.00	N
044743	11-12-2020	AT&T MOBILITY	000331		199-51-6259.04-001-199000	gas for utilities	329.89	N
			000331		199-51-6259.04-001-199000	gas for utilities	430.15	N
			000331		199-51-6259.04-001-199000	WRONT VENDOR	-430.15	N
			000331		199-51-6259.04-001-199000	WRONT VENDOR	-329.89	N
			000331		199-51-6259.04-041-199000	gas for utilities	329.90	N
			000331		199-51-6259.04-041-199000	WRONT VENDOR	-329.90	N
			000331		199-51-6259.04-101-199000	gas for utilities	495.97	N
			000331		199-51-6259.04-101-199000	WRONT VENDOR	-495.97	N
			000331		199-51-6259.04-999-199000	gas for utilities	236.02	N
			000331		199-51-6259.04-999-199000	WRONT VENDOR	-236.02	N
<b>Totals for Check 044743</b>							<b>.00</b>	
044744	11-12-2020	RA BAGWELL OIL CO IN	000322	OCT BILL	199-51-6311.00-999-199000	FUEL	119.44	N
044745	11-12-2020	BALLINGER PRINTING &	000205	20375	199-23-6499.00-001-199000	DIPLOMA	5.00	N
044746	11-12-2020	BIG WORD CLUB	000040	PO 40	199-11-6399.00-101-111000	morning bell	60.00	N
044747	11-12-2020	BYOB WATER STORE	000066	4782 jh	199-11-6399.00-041-111000	WATER DELIVERY /OPEN PO	9.00	N
			000171	4781 HS WATER	199-23-6499.00-001-199000	WATER FOR HIGH SCHOOL LOUN	27.00	N
			000025	842968 ELEM	199-36-6499.00-101-199000	OPEN PO for Water	6.75	N
<b>Totals for Check 044747</b>							<b>42.75</b>	
044748	11-12-2020	CENTRAL HIGH SCHOOL	000134	softball entry	199-36-6499.52-999-191000	Softball Tourney Entry Fee	275.00	N
044749	11-12-2020	COLEMAN VETERINARY	000241	6725 CLIENT ID	199-11-6399.72-001-122000	PROJECT MEDICINE	441.51	N
044750	11-12-2020	COLLIER CONSTRUCTIO	000323	PHASE 2	199-51-6249.00-999-199000	PHASE 2	50,065.00	N
044751	11-12-2020	JULIA COOK	000190	BISD ORDER	199-31-6399.00-101-111000	Counseling materials	193.93	N
044752	11-12-2020	DEIDRA DALLAS	000230	COLORGRD	199-36-6219.17-001-199000	COLORGUARD DIRECTOR	1,500.00	N
044753	11-12-2020	DATA RECOGNITION CO	000007		199-11-6339.00-101-111000	testing materials	162.50	N
			000007		199-11-6339.00-101-125000	testing materials	100.00	N
<b>Totals for Check 044753</b>							<b>262.50</b>	
044754	11-12-2020	ECKERT & COMPANY LL	000333	AUDIT 2020	199-41-6212.00-750-199000	LEGAL SVC	17,500.00	N
044755	11-12-2020	ESGI LLC	000001	32611	199-11-6339.00-101-111000	12 month license	812.00	N
044756	11-12-2020	FCCLA	000247	102102	865-36-6399.21-110-100000	NEW MEMBERS	128.00	N
			000240	98484	865-36-6399.21-110-100000	FCCLA LEADERSHIP CONFEREN	150.00	N
			000247	102102	865-36-6399.21-110-100000	WRITTEN ON WRONT ACCT	-128.00	N
			000240	98484	865-36-6399.21-110-100000	WRITTEN ON WRONT ACCT	-150.00	N
<b>Totals for Check 044756</b>							<b>.00</b>	
044757	11-12-2020	FRANK CORTES	000338	JV FB SONORA	199-36-6299.33-999-191000	JV FB OFCL	85.00	N
044758	11-12-2020	TYLER FREY	000246	SPONS CISCO	199-36-6411.72-001-122000	DISTRICT LDE CONTEST	24.00	N
			000246	STUDENTS	199-36-6412.72-001-122000	DISTRICT LDE CONTEST	150.00	N
<b>Totals for Check 044758</b>							<b>174.00</b>	

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044759	11-12-2020	FSI OF ABILENE	000343	1155698	199-51-6319.00-999-199000	MAINT	756.00	N
044760	11-12-2020	ELOYED FUENTES	000328	V	199-36-6129.32-999-191000	V FB SUPPORT	30.00	N
			000328	V BANGS	199-36-6129.32-999-191000	V FB SUPPORT	30.00	N
<b>Totals for Check 044760</b>							<b>60.00</b>	
044761	11-12-2020	G&T BURRITOS	000243	CONTEST MEAL	199-36-6411.17-001-199000	CONTEST MEAL	150.00	N
044762	11-12-2020	TERRI HARRAL	000219	CA FOR	865-36-6399.21-121-100000	CORONATION SUPPLIES	300.00	N
			000219	CA FOR	865-36-6399.21-121-100000	WRITTEN ON WRONT ACCT	-300.00	N
			000242	PIZZA REIMB	865-36-6399.21-125-100000	LUNCH FOR JR. CHAMBER	32.48	N
			000242	PIZZA REIMB	865-36-6399.21-125-100000	WRITTEN ON WRONT ACCT	-32.48	N
<b>Totals for Check 044762</b>							<b>.00</b>	
044763	11-12-2020	HIGGINBOTHAMS CO IN	000089	MAINT	199-11-6399.72-001-122000	OPEN PO	78.92	N
			000081	BURGESS	199-11-6399.78-001-122000	OPEN PO	109.15	N
			000081	BURGESS	199-11-6399.78-001-122000	OPEN PO	107.91	N
			000344	MAGNEST KEY	199-51-6319.00-999-199000		5.98	N
			000345		199-51-6319.00-999-199000	MAINT	190.39	N
			000346		199-51-6319.00-999-199000		9.52	N
			000347		199-51-6319.00-999-199000	MIANT	1,196.16	N
<b>Totals for Check 044763</b>							<b>1,698.03</b>	
044764	11-12-2020	HOWARD TEHNOLOGY	000023	20-00503169	161-11-6219.00-001-111000	Streaming Adapter	201.63	N
			000024	20-0050872	161-11-6219.00-001-111000	Microsoft Renewal	2,092.25	N
			000023	20-00503169	161-11-6219.00-041-111000	Streaming Adapter	201.63	N
			000024	20-0050872	161-11-6219.00-041-111000	Microsoft Renewal	2,092.25	N
			000023	20-00503169	161-11-6219.00-101-111000	Streaming Adapter	207.74	N
			000024	20-0050872	161-11-6219.00-101-111000	Microsoft Renewal	4,184.50	N
<b>Totals for Check 044764</b>							<b>8,980.00</b>	
044765	11-12-2020	HUDL	000245	1045920	199-36-6219.01-001-191000	BASKETBALL STRMG	1,600.00	N
044766	11-12-2020	ALEX HUGGINS	000336	JV FB SONORA	199-36-6299.33-999-191000	JV FB OFCL	85.00	N
044767	11-12-2020	INTERSTATE ALL BATTE	000222	1902302045392	161-53-6399.00-999-199000	batteries for remotes and etc	68.16	N
044768	11-12-2020	JOHN KELLERMEIER	000337	JV FB SONORA	199-36-6299.33-999-191000	JV FB OFCL	85.00	N
044769	11-12-2020	MICKEY PHILLIPS	119520	1492	199-51-6319.00-001-199000	PO Created by Req: 119817	64.00	N
			119521	1493	199-51-6319.00-041-199000	PO Created by Req: 119818	48.00	N
<b>Totals for Check 044769</b>							<b>112.00</b>	
044770	11-12-2020	KEN MCLELLEN	000234	DRILL DESIGN	199-36-6219.17-001-199000	2020 MARCHING DRILL	1,250.00	N
044771	11-12-2020	MICHAEL MINZENMAYE	000326	V	199-36-6129.32-999-191000	FB SUPPORT	30.00	N
			000326	V BANGS	199-36-6129.32-999-191000	FB SUPPORT	30.00	N
			000326	JV FB WALL	199-36-6129.33-999-191000	FB SUPPORT	20.00	N
			000340	JV FB SONORA	199-36-6129.33-999-191000	JV FB WORKER	20.00	N
			000326	JH BANGS	199-36-6129.35-999-191000	FB SUPPORT	40.00	N
<b>Totals for Check 044771</b>							<b>140.00</b>	
044772	11-12-2020	BARON SERVICE PARTS	000324	1230-454847	199-34-6319.00-999-199000	BUS SPLS	43.32	N

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044773	11-12-2020	STEVE OVERBY	000334	HS MOWING	205-51-6499.00-101-199000	HSTART MOWING	100.00	N
044774	11-12-2020	PASKE SHELL-PASKE TI	000329		199-34-6249.60-999-199000	SUPPLIES	15.00	N
			000329		199-34-6319.60-999-199000	SUPPLIES	103.56	N
			000329		199-34-6319.60-999-199000	SUPPLIES	138.82	N
			000329		199-34-6319.72-001-122000	SUPPLIES	10.00	N
			000329		199-51-6319.00-999-199000	SUPPLIES	49.83	N
<b>Totals for Check 044774</b>							<b>317.21</b>	
044775	11-12-2020	QUILL CORP	000199	11771097	199-11-6399.00-101-111000	class supplies	59.85	N
			000202	11736972	199-11-6399.00-101-111000	Supplies	608.31	N
			000065	11839741	199-11-6499.00-041-111000	INSTRUCTIONAL SUPPLIES	99.79	N
			000204	11887905	199-23-6399.00-101-199000	office supplies	554.91	N
			000218		199-41-6329.00-701-199000	PO Created by Req: 000196	331.07	N
<b>Totals for Check 044775</b>							<b>1,653.93</b>	
044776	11-12-2020	RELIANT, DEPT 0954	000341	ELEC	199-51-6259.03-001-122000	ELEC	2,631.47	N
			000341	ELEC	270-51-6259.03-999-199000	ELEC	13,596.23	N
<b>Totals for Check 044776</b>							<b>16,227.70</b>	
044777	11-12-2020	MIKE RILEY	000327	JH BANGS	199-36-6129.33-999-191000	JH ANNOUNCER	40.00	N
			000339	JV FB SONORA	199-36-6129.33-999-191000	JV FB ANNOUNCER	20.00	N
			000327	JV WALL FRESH	199-36-6129.35-999-191000	JH ANNOUNCER	20.00	N
<b>Totals for Check 044777</b>							<b>80.00</b>	
044778	11-12-2020	ROOSTER'S CHICKEN	000208	JV FB CHEER	199-36-6412.33-999-191000	JV Football Meals	300.00	N
044779	11-12-2020	RUNNELS COUNTY TAX	000330		199-41-6213.02-703-199000	TAXES	3,065.00	N
044780	11-12-2020	RUNNELS COUNTY TAX	000335	TAGS	199-34-6319.60-999-199000	VEHICLE TAGS	15.00	N
044781	11-12-2020	Scottish Rite Hospital for C	000167	TEX240R10108	211-11-6329.00-041-030000	Materials for Take Flight	1,210.00	N
044782	11-12-2020	SOUTHWEST FOOD EXC	000342	20101050	240-35-6219.02-999-199000	FOOD SERVICE	42,350.47	N
044783	11-12-2020	TEPSA	000200	J RUMPH	199-23-6219.00-101-199000	Membership dues	344.00	N
044784	11-12-2020	TEPSA	000201	J DUDLEY	199-23-6219.00-101-199000	Membership dues	206.00	N
			000201	J DUDLEY	199-23-6499.00-101-199000	Membership dues	138.00	N
<b>Totals for Check 044784</b>							<b>344.00</b>	
044785	11-12-2020	TOLIVER BROTHERS IN	000325	INSP	199-34-6319.60-999-199000	INSP	14.00	N
044786	11-12-2020	TRACTOR SUPPLY CRE	000082		199-11-6399.72-001-122000	OPEN PO	85.88	N
			000082		199-11-6399.72-001-122000	OPEN PO	128.18	N
			000332		199-36-6399.47-999-191000	CC SPLS	29.85	N
			000332		199-51-6319.00-999-199000	SUPPLIES	171.78	N
<b>Totals for Check 044786</b>							<b>415.69</b>	
044787	11-12-2020	UIL MUSIC REGION 6	000226	CONTEST FEES	199-36-6499.17-001-199000	AREA MARCHING FEES	200.00	N
044788	11-12-2020	WEST CENTRAL CELLUL	119518	10597598	199-51-6259.02-999-199000	CELL	163.89	N
044789	11-12-2020	XEROX CORP	000165		199-41-6269.00-750-199000	OPEN PO FOR COPIERS	264.05	N
044790	11-12-2020	ATMOS ENERGY	000354		199-51-6259.04-001-199000	UTILITIES	329.89	N
			000354		199-51-6259.04-001-199000	UTILITIES	430.15	N
			000354		199-51-6259.04-041-199000	UTILITIES	329.90	N

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			000354		199-51-6259.04-101-199000	UTILITIES	495.97	N
			000354		199-51-6259.04-999-199000	UTILITIES	236.02	N
						<b>Totals for Check 044790</b>	<b>1,821.93</b>	
044791	11-19-2020	ANGELO BUILDING SPE	000210	29057	199-51-6249.00-999-199000	PO Created by Req: 000187	1,750.56	N
044792	11-19-2020	BALLINGER PARTS PLU	000384	723727	199-34-6319.00-999-199000	BUS SPLS	127.33	N
044793	11-19-2020	BALLINGER PRINTING &	000383	20392	199-41-6399.00-702-199000	SB NAME PLATE	38.00	N
044794	11-19-2020	BANGS ATHLETIC BOOS	000260	3024	199-36-6412.33-999-191000	JV Football Meals	240.00	N
044795	11-19-2020	JOHNNY BARNES	000366	V STAMFORD	199-36-6299.37-999-191000	HS BB OFCL	160.00	N
044796	11-19-2020	BCRR INC	119525	530177	199-51-6319.00-001-199000	PO Created by Req: 119822	1,699.08	N
044797	11-19-2020	BES-TEX SUPPLY LLC	000223	79756	199-51-6319.06-001-199000	PO Created by Req: 000207	675.00	N
044798	11-19-2020	BLUE STAR BUS SALES	000381	65432	199-34-6319.00-999-199000	BUS SPLS	210.29	N
044799	11-19-2020	BORDER STATES ELEC	000378	MAINT BILL	199-51-6319.00-999-199000	MAINT SPLS	809.75	N
044800	11-19-2020	HEALTH SPECIAL RISK I	000360	349494	199-36-6429.99-999-199000	STUDENT INS	5,420.00	N
044801	11-19-2020	CICI'S PIZZA- 394	000266	302220 HS FB	199-36-6412.32-999-191000	V Football Meals	285.00	N
			000265	102220 JH FB	199-36-6412.35-999-191000	JH Football Meals	285.00	N
						<b>Totals for Check 044801</b>	<b>570.00</b>	
044802	11-19-2020	CLAWSON MECHANICAL	000382	STATEMENT	199-51-6319.00-999-199000	MAINT SPLS	1,382.05	N
044803	11-19-2020	CARSON COLLINS	000369	JV STAMFORD	199-36-6299.37-999-191000	HS BB OFCL	85.00	N
044804	11-19-2020	CONTERRA ULTRA BRO	000016	46276	161-11-6219.03-001-199000	PO Created by Req: 000005	211.75	N
			000016		161-34-6219.03-999-199000	PO Created by Req: 000005	211.75	N
			000016		161-51-6219.03-999-199000	PO Created by Req: 000005	211.75	N
						<b>Totals for Check 044804</b>	<b>635.25</b>	
044805	11-19-2020	TEXAS DEPT OF PUBLIC	000363	202984	199-41-6499.00-750-199000	CRIME REC	5.00	N
044806	11-19-2020	THE CROSSING TRAVEL	000285	FRESH BBALL	199-36-6412.37-999-191000	Meals for 9th Girls Basketball	101.67	N
044807	11-19-2020	DAIRY QUEEN-SANTA A	000256	0044	199-36-6412.37-999-191000	HS Basketball Girls' meals	188.34	N
044808	11-19-2020	DEIDRA DALLAS	000233	JH BAND CLINIC	199-36-6219.17-041-199000	JH CONTRACT WORK	500.00	N
044809	11-19-2020	TOMMIE EVERITT	000368	JV STAMFORD	199-36-6299.37-999-191000	HS BB OFCL	85.00	N
044810	11-19-2020	FAST SIGNS	000364	13520 & 13530	199-51-6499.00-999-199000	SIGNS FOR DIRECTING TRAFFIC	1,394.18	N
044811	11-19-2020	FOLLETT SCHOOL SOLU	000237	LITH BATTERY	199-12-6219.00-041-199000	BATTERY FOR SCANNER	23.27	N
			000237	LITH BATTERY	199-12-6249.00-041-199000	BATTERY FOR SCANNER	50.00	N
						<b>Totals for Check 044811</b>	<b>73.27</b>	
044812	11-19-2020	TYLER FREY	000282	STUD MEALS	199-36-6412.72-001-122000	AREA IV LDE CONTEST	280.00	N
044813	11-19-2020	TYLER FREY	000282	SPONSOR	199-36-6411.72-001-122000	AREA IV LDE CONTEST	102.00	N
044814	11-19-2020	HILTON HOTEL WACO	000269	SPONSOR RM	199-36-6411.74-001-122000	FCCLA REGION 2 CONFERENCE	447.00	N
			000268	STUDENT RMS	199-36-6412.74-001-122000	TEXAS FCCLA REGION 2	1,560.36	N
						<b>Totals for Check 044814</b>	<b>2,007.36</b>	

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044815	11-19-2020	HOLIDAY INN EXPRESS	000362	CC HOTEL	199-36-6412.48-999-191000	STATE CC MEET EXP	313.95	N
	11-30-2020	HOLIDAY INN EXPRESS	000362	CC HOTEL	199-36-6412.48-999-191000	WOULD NOT TAKE A CHECK	-313.95	N
<b>Totals for Check 044815</b>							<b>.00</b>	
044816	11-19-2020	FSW ENTERPRISES LLC	000102	2177	199-52-6219.00-001-199000	PO Created by Req: 000078	300.00	N
044817	11-19-2020	JUNIOR LIBRARY GUILD	000236	2095837	199-12-6329.00-041-199000	Renewal of 1yr newbook order	1,115.20	N
044818	11-19-2020	AARON KENTNER	000367	V STAMFORD	199-36-6299.37-999-191000	HS BB OFCL	160.00	N
044819	11-19-2020	CHELSEY LIPSEY	000361	ST CC TRAVEL	199-36-6412.48-999-191000	STATE CC MEET EXP	184.00	N
044820	11-19-2020	PATRICK LLOYD	000379	REIM	199-41-6219.02-701-199000	FINGERPRINTING FOR SUB	49.26	N
044821	11-19-2020	JERRY MCSHERRY	000255	REIM CC MEAL	199-36-6412.48-999-191000	Meal after Regional CC.	7.79	N
044822	11-19-2020	PROLINE RENTALS	000380	30556	199-51-6269.00-999-199000	LEASE	80.00	N
044823	11-19-2020	RELIANT, DEPT 0954	000358		270-51-6259.03-999-199000	UTILITIES	187.54	N
044824	11-19-2020	RUNNELS COUNTY APP	000359	21-1005	199-99-6213.00-703-199000		29,959.67	N
044825	11-19-2020	SHOPPIN BASKIT	000387		199-34-6319.00-999-199000	BUS SPLS	17.97	N
			000386		199-36-6399.32-999-191000	FB SPS	60.20	N
			000386		199-36-6399.47-999-191000	CC MEET SPLS	399.60	N
			000386		199-36-6399.47-999-191000	CC MEET SPLS	19.98	N
			000386		199-41-6399.00-702-199000	SB REFRESHMENTS	49.55	N
			000386		199-41-6399.00-702-199000	ADMIN REFRESH	27.27	N
			000385		199-51-6319.00-999-199000	MAINT SPLS	85.46	N
			000386		199-51-6319.00-999-199000	MAINT SPLS PER TONY	40.88	N
			000388	MAINT	199-51-6319.00-999-199000	MAINT SPLS	297.38	N
			000389		199-51-6319.00-999-199000	MAINT SPLS	332.85	N
<b>Totals for Check 044825</b>							<b>1,331.14</b>	
044826	11-19-2020	SONIC DRIVE-IN	000262	V FB MEALS	199-36-6412.32-999-191000	HS Football Meals	325.00	N
044827	11-19-2020	NITA TAPLEY	000357	CONTRACT SVC	211-11-6290.00-101-030000	CONTRACT SVC	680.00	N
044828	11-19-2020	THE TREADMILL	000259	BHS	199-36-6399.37-999-191000	Boys Basketball Shirts	255.00	N
044829	11-19-2020	VARSITY SPIRIT	000253	23631600	199-36-6399.02-001-191000	UIL STATE SPIRIT	425.00	N
044830	11-19-2020	MORGAN WELLMAN	000250	REIMB	199-11-6399.00-041-111000	item that got broken	20.99	N
044831	11-19-2020	WHATABURGER	000277	108269	199-36-6412.37-999-191000	HS Boys Basketball Meals	54.22	N
044832	11-19-2020	MAIN STREET SODA FO	000278	elem meals	461-23-6399.23-190-199000	Pre-K lunch	60.00	N
044833	11-19-2020	CAROLYN D CARSON	000396	NOV BANK	199-41-6239.01-750-199000	NOV BANK RECS	350.00	N
044834	11-19-2020	SYNCHRONY/AMAZON	000045	HS RUGS	199-12-6399.00-001-199000	OFFICE - LIBRARY	49.31	N
			000151		199-31-6399.00-041-111000	Office Supplies	17.96	N
			000203		199-36-6399.17-041-199000	JH Band folders	255.72	N
			000390		199-41-6329.00-701-199000	ADM SPLS	41.08	N
			000397	late chg	199-41-6329.00-701-199000	late chg	18.48	N
			000397	tea for admin	199-41-6499.00-701-199000	tea for admin	19.12	N
			000397	key lock cabine	199-51-6319.00-999-199000	maint	119.98	N
			000060		461-23-6399.23-190-199000	GRANT	203.40	N
<b>Totals for Check 044834</b>							<b>725.05</b>	

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
105087	11-20-2020	BISD OPERATING FUND	000391		799-51-6499.00-999-199000	HEALTH E INNOVATIONS	1.31	N
			000391		799-51-6499.00-999-199000	WRONG VENDOR	-1.31	N
<b>Totals for Check 105087</b>							<b>.00</b>	
105088	11-20-2020	HEALTH E INNOVATION	000392		799-51-6499.00-999-199000	EPAY	1.31	N
105089	11-20-2020	MYMATRIXX	000393		799-51-6499.00-999-199000	CAS	7.57	N
105692	11-03-2020	EYRIN BOOK	000261		437-31-6411.01-751-123000	W - ASSIST DIAG OCTOBER	36.80	N
			000261		437-31-6411.01-751-123000	CH - ASSIST DIAG OCTOBER	40.25	N
<b>Totals for Check 105692</b>							<b>77.05</b>	
105693	11-03-2020	KARI CALCOTE	000259		437-21-6411.00-751-123000	OCTOBER 2020 TRAVEL	268.07	N
105694	11-03-2020	CHASE	000252		313-11-6399.00-751-123000	MATERIALS F/OT BETH	97.67	N
			000252		313-11-6399.00-751-123000	BE - IPAD COVER - RACHEL	20.94	N
			000252		313-11-6399.00-751-123000	W - VISUAL COMM. CARDS - KAY	5.00	N
			000252		313-11-6399.00-751-123000	BE - PLAY MONEY - MEAGAN SMI	29.99	N
			000252		313-11-6399.00-751-123000	CH-DIGITAL FILE FOLDER-N HAL	26.75	N
			000252		313-11-6399.00-751-123000	BE-TEACHERPAYTEACHERS-RAC	97.00	N
			000252		313-11-6399.00-751-123000	BJ - HELMET F/STUDENT BEN F	115.00	N
			000252		437-11-6399.00-751-123000	W - CHEW NECKLACES	34.89	N
			000252		437-11-6399.00-751-123000	W - SPEECH FILE FOLDERS - KAY	9.40	N
			000252		437-11-6399.00-751-123000	CE - SPEECH INK CARTRIDGES	107.00	N
			000252		437-11-6399.00-751-123000	W - DOCUMENT SCANNER - KAY	79.98	N
			000252		437-11-6399.00-751-123000	B - POSTAGE	6.55	N
			000252		437-11-6399.00-751-123000	CH -BEAN BAG, VELCRO - N HALE	220.39	N
			000252		437-11-6399.00-751-123000	W - BEHAVIOR MANAGE - KAY W	4.20	N
			000252		437-11-6399.00-751-123000	BJ - SHREDDER - CHRIS T	87.29	N
			000252		437-11-6399.00-751-123000	W - STAMP KAY W	22.10	N
			000252		437-11-6399.00-751-123000	C - STAMP LEE MC	22.09	N
			000252		437-11-6399.00-751-123000	W - POSTAGE	1.80	N
			000252		437-21-6399.00-751-123000	SURGE PROTECTOR	26.98	N
			000252		437-21-6499.00-751-123000	DIAG MEETING	37.19	N
			000252		437-31-6399.01-751-123000	BH - CATALOG RACK - EYRIN	31.99	N
			000252		437-31-6399.01-751-123000	CE - STYLUS	13.89	N
			000252		437-31-6411.01-751-123000	REGISTRATION-TASP-KRISTI CO	300.00	N
			000252		437-31-6499.01-751-123000	DIAG MEETING	54.43	N
			000252		437-33-6399.01-751-123000	BJ - GLOVES	83.99	N
			000252		437-33-6399.01-751-123000	CE - GLOVES	83.99	N
			000252		437-33-6399.01-751-123000	BE - POTTY TRAINING TOILET	29.99	N
			000252		459-31-6339.00-751-023000	DP4 ONLINE SCORING	250.00	N
<b>Totals for Check 105694</b>							<b>1,900.49</b>	
105695	11-03-2020	COLEMAN ISD	000255		313-93-6493.00-751-123000	C - SALARIES	16,263.62	N
			000255		314-93-6493.00-751-123000	C - SALARIES	1,518.27	N
<b>Totals for Check 105695</b>							<b>17,781.89</b>	
105696	11-03-2020	KRISTI COOK	000258		437-31-6411.01-751-123000	OCTOBER 2020 TRAVEL	237.82	N

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
105697	11-03-2020	FRONTIER	000253		437-51-6259.00-751-199000	FAX PHONE LINE	63.14	N
105698	11-03-2020	HEARTLAND SPECIAL E	000256		437-11-6219.00-751-123000	C - VI SERVICES	345.00	N
105699	11-03-2020	MARTHA PINCKNEY	000260		437-31-6411.01-751-123000	W - ASSIST DIAG TRAVEL OCT	36.80	N
105700	11-03-2020	DANEL SIMS	000263		459-11-6219.00-751-023000	BE - TESTING & ARDS OCTOBER	1,789.40	N
105701	11-03-2020	SMALL SCHOOLS COOP	000257		437-11-6219.00-751-123000	BE - VI SERVICES F/OCTOBER	663.20	N
105702	11-03-2020	TASB-RISK MANAGEME	000254	59100	437-21-6143.00-751-123000	WORKERS COMP QTR BILLING	236.25	N
105703	11-03-2020	KAY WHITFIELD	000262		437-11-6419.01-751-123000	SPEECH SUPERVISION TRAVEL	328.90	N
105704	11-09-2020	ATMOS ENERGY	000314		437-51-6259.00-751-199000	GAS	58.36	N
105705	11-09-2020	BAYES ACHIEVEMENT C	000315		313-11-6223.00-751-123000	CH - OCT RELATED SERVICES	383.33	N
			000315		313-11-6223.00-751-123000	CH - NOV RESIDENTIAL SERVICE	19,441.80	N
<b>Totals for Check 105705</b>							<b>19,825.13</b>	
105706	11-09-2020	BISD OPERATING FUND	000316		313-93-6493.00-751-123000	B - SALARIES FUND 224	15,636.63	N
105707	11-09-2020	ASHLEY BOOK	000317		437-11-6219.00-751-123000	C - PT OCT 2020	1,566.30	N
			000317		437-11-6219.00-751-123000	B - PT OCT 2020	1,233.63	N
			000317		437-11-6219.00-751-123000	W - PT OCT 2020	83.95	N
<b>Totals for Check 105707</b>							<b>2,883.88</b>	
105708	11-09-2020	BETH OWENS	000318		437-11-6219.00-751-123000	C - OT OCT 2020	2,226.60	N
			000318		437-11-6219.00-751-123000	B - OT OCT 2020	1,959.85	N
			000318		437-11-6219.00-751-123000	W - OT OCT 2020	1,755.20	N
<b>Totals for Check 105708</b>							<b>5,941.65</b>	
105709	11-09-2020	VANESSA RICHARDS	000319		437-31-6399.01-751-123000	CH - STAMPS	11.00	N
105710	11-09-2020	TASBO	000320	346433	437-21-6411.00-751-123000	SYNERGY CONF - VIRTUAL	305.00	N
105711	11-09-2020	WINTERS ISD	000321		313-93-6493.00-751-123000	W - SALARIES FUND 224	10,888.48	N
105712	11-19-2020	OFFICE DEPOT BUSINE	000374		437-11-6399.00-751-123000	BJ - INK FOR CHRIS THOMAS	293.32	N
			000374		437-31-6399.01-751-123000	CE - INK FOR DIAG - GENA W.	86.78	N
<b>Totals for Check 105712</b>							<b>380.10</b>	
105713	11-19-2020	MARTHA PINCKNEY	000370		437-31-6411.01-751-123000	W - TRAVE TO ASSIST DIAG	18.40	N
105714	11-19-2020	SEAS EDUCATION, INC.	000373	2640362	313-11-6399.00-751-123000	CBW-CLASS ONLINE ANNUAL RE	2,200.00	N
105715	11-19-2020	VEXUS FIBER	000372		437-51-6259.00-751-199000	LD FOR FAX MACHINE	8.35	N
105716	11-19-2020	GENA WEAVER	000371		437-31-6411.01-751-123000	CE - TRAVEL TO DIAG MEETING	40.60	N
IRS 11	11-24-2020	INTERNAL REVENUE SE	DEDCH		863-00-2151.00-000-100000	NOV WIRE PAYROLL DEDUCTION	37,539.29	N
			DEDCH		863-00-2152.01-000-100000	NOV WIRE PAYROLL DEDUCTION	8,042.97	N
			DEDCH		863-00-2152.02-000-100000	NOV WIRE PAYROLL DEDUCTION	8,042.97	N
<b>Totals for Check IRS 11</b>							<b>53,625.23</b>	
TRS 10	11-04-2020	TRS OF TEXAS	DEDCH		863-00-2155.00-000-100000	NOV WIRE PAYROLL DEDUCTION	46,754.72	N
			DEDCH		863-00-2155.01-000-100000	NOV WIRE PAYROLL DEDUCTION	2,732.31	N
			DEDCH		863-00-2155.02-000-100000	NOV WIRE PAYROLL DEDUCTION	2,310.36	N
			DEDCH		863-00-2155.03-000-100000	NOV WIRE PAYROLL DEDUCTION	88.84	N
			DEDCH		863-00-2155.04-000-100000	NOV WIRE PAYROLL DEDUCTION	4,199.56	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			DEDCH		863-00-2155.05-000-100000	NOV WIRE PAYROLL DEDUCTION	644.26	N
			DEDCH		863-00-2155.06-000-100000	NOV WIRE PAYROLL DEDUCTION	1,205.28	N
			DEDCH		863-00-2155.08-000-100000	NOV WIRE PAYROLL DEDUCTION	8,457.01	N
					<b>Totals for Check TRS 10</b>		<b>66,392.34</b>	
TRS11	11-20-2020	TRS OF TEXAS	DEDCH		863-00-2153.00-068-100000	NOV WIRE PAYROLL DEDUCTION	9,116.00	N
			DEDCH		863-00-2153.00-077-100000	NOV WIRE PAYROLL DEDUCTION	18,579.04	N
			DEDCH		863-00-2153.00-100-100000	NOV WIRE PAYROLL DEDUCTION	24,129.94	N
			DEDCH		863-00-2153.00-101-100000	NOV WIRE PAYROLL DEDUCTION	10,940.00	N
			DEDCH		863-00-2153.00-102-100000	NOV WIRE PAYROLL DEDUCTION	5,894.00	N
					<b>Totals for Check TRS11</b>		<b>68,658.98</b>	
					<b>Total Checks</b>		<b>600,844.37</b>	

End of Report

**2020-21 Ballinger ISD  
YTD Monthly Revenue / Expenditures  
Board Report 12/2/2020**

**Operating Fund 199**

		<b>Current</b>	<b>Encumbrances</b>	<b>Revenues /</b>	<b>Monthly</b>		<b>Percent</b>
		<b>Budget</b>	<b>YTD</b>	<b>Expenditures</b>	<b>Revenues /</b>	<b>Balances</b>	<b>of</b>
		<b>General Fund</b>	<b>199</b>	<b>YTD</b>	<b>Expenditures</b>		<b>Budget</b>
<b>REVENUES</b>							
5700	Local Intermediate, and Out of State	3,831,587.00		431,998.17	364,142.71	3,399,588.83	11.27%
5800	State Program Revenues	6,519,612.00		1,365,913.57	3,418.00	5,153,698.43	20.95%
5900	Federal Program Revenues	41,000.00		0.00	0.00	41,000.00	0.00%
7900	Other Res.Non-Op/Trans.In	0.00		0.00	0.00	0.00	0.00%
<b>Total Revenues</b>		<b>\$10,392,199.00</b>		<b>\$1,797,911.74</b>	<b>\$367,560.71</b>	<b>\$8,594,287.26</b>	<b>17.30%</b>
<b>EXPENDITURES</b>							
0011	Instruction	5,475,320.00	17,005.57	1,065,079.79	389,053.52	4,393,234.64	19.45%
0012	Instructional Resources and Media Services	117,251.00	691.92	13,350.49	6,514.31	103,208.59	11.39%
0013	Curriculum & Staff Development	62,490.00	0.00	5,957.62	1,797.85	56,532.38	9.53%
0021	Instructional	12,819.00	0.00	0.00	0.00	12,819.00	0.00%
0023	School Administration	532,628.00	199.50	115,427.23	38,241.29	417,001.27	21.67%
0031	General Counseling & Guidance	385,832.00	163.10	79,162.20	28,252.40	306,506.70	20.52%
0033	Health Services	67,153.00	267.42	9,692.79	4,640.85	57,192.79	14.43%
0034	Student Transportation	327,787.00	0.00	66,963.48	16,968.44	260,823.52	20.43%
0036	Co-Curricular Activities	719,669.00	32,783.62	113,274.95	51,426.50	573,610.43	15.74%
0041	General Administration	508,143.00	18,047.59	140,839.50	49,840.00	349,255.91	27.72%
0051	Plant Maintenance & Operation	1,334,135.00	107,330.50	689,494.95	118,611.62	537,309.55	51.68%
0052	Security **	64,800.00	64,517.34	10,900.00	300.00	-10,617.34	16.82%
0053	Data Processing Services	103,651.00	0.00	14,625.81	6,981.08	89,025.19	14.11%
0071	Debt Services	0.00	0.00	0.00	0.00	0.00	0.00%
0081	Facilities	0.00	0.00	0.00	0.00	0.00	0.00%
0093	Special Ed / Fairview	143,191.00	53,945.19	55,876.74	0.00	33,369.07	39.02%
0099	Intergovernmental Charges	101,131.00	0.00	29,959.67	29,959.67	71,171.33	29.62%
8900	Subsidies	567,269.00	0.00	22,235.89	0.00	545,033.11	3.92%
	(Technology - Fund 161 - \$517,500)						
	(Food Service Subsidy - \$49,719)						
<b>Total Expenditures</b>		<b>10,523,269.00</b>	<b>\$294,951.75</b>	<b>\$2,432,841.11</b>	<b>\$742,587.53</b>	<b>\$7,795,476.14</b>	<b>23.12%</b>
* Previous Budget Amendments							
** Current Budget Amendments							

**2020-21 Ballinger ISD  
YTD Monthly Revenue / Expenditures  
Board Report 12/2/2020**

**Technology Fund 161**

		<b>Current Budget</b>	<b>Encumbrances YTD</b>	<b>Revenues / Expenditures YTD</b>	<b>Monthly Revenues / Expenditures</b>	<b>Balances</b>	<b>Percent of Budget</b>
<b>REVENUES</b>		<b>General Fund</b>	<b>161</b>				
5700	Other Revenue from Local Sources	2,700.00		245.00	0.00	2,455.00	9.07%
5800	State Program Revenues	0.00		1,812.68	0.00	-1,812.68	0.00%
5900	Federal Program Revenues (ERATE)	0.00				0.00	0.00%
7900	Other Resources	517,550.00		22,235.89	0.00	495,314.11	4.30%
<b>Total Revenues</b>		<b>520,250.00</b>		<b>\$24,293.57</b>	<b>\$0.00</b>	<b>\$495,956.43</b>	<b>4.67%</b>
<b>EXPENDITURES</b>							
0011	Instruction	222,300.00	44,189.35	20,888.67	9,191.75	157,221.98	9.40%
0023	School Administration	500.00	0.00	0.00	0.00	500.00	0.00%
0034	Pupil Transportation	3,000.00	1,905.75	635.25	211.75	459.00	21.18%
0051	Plant Maintenance & Operation	5,000.00	7,246.53	2,472.79	805.17	-4,719.32	49.46%
0053	Data Processing Services	198,380.00	0.00	46,074.55	14,698.43	152,305.45	23.23%
<b>Total Expenditures</b>		<b>429,180.00</b>	<b>\$53,341.63</b>	<b>\$70,071.26</b>	<b>\$24,907.10</b>	<b>\$305,767.11</b>	<b>16.33%</b>

**2020-21 Ballinger ISD  
YTD Monthly Revenue / Expenditures  
Board Report 12/2/2020**

**Food Service Fund 240**

		<b>Current Budget</b>	<b>Encumbrances YTD</b>	<b>Revenues / Expenditures YTD</b>	<b>Monthly Revenues / Expenditures</b>	<b>Balances</b>	<b>Percent of Budget</b>
<b>REVENUES</b>		<b>Food Service</b>	<b>240</b>				
5700	Local Intermediate, and Out of State	107,709.00		13,290.05	1,432.14	94,418.95	12.34%
5800	State Program Revenues - TGA Grant	2,000.00		0.00	0.00	2,000.00	0.00%
5900	Federal Program Revenues	331,567.00		113,602.98	41,780.55	217,964.02	34.26%
7900	Other Resources	49,719.00		0.00	0.00	49,719.00	0.00%
<b>Total Revenues</b>		<b>490,995.00</b>		<b>\$126,893.03</b>	<b>\$43,212.69</b>	<b>\$364,101.97</b>	<b>25.84%</b>
<b>EXPENDITURES</b>							
0035	Food Services	490,995.00	0.00	1,979.63	41,904.33	489,015.37	0.40%
0051	Plant Maintenance & Operation	0.00	0.00	0.00	0.00	0.00	0.00%
0081	Facilities	0.00	0.00	0.00	0.00	0.00	0.00%
0000	Other Uses Non-Op-Trans Out	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Expenditures</b>		<b>490,995.00</b>	<b>\$0.00</b>	<b>\$1,979.63</b>	<b>\$41,904.33</b>	<b>\$489,015.37</b>	<b>0.40%</b>

# DISTRIBUTION SUMMARY

**BEGINNING: 11/2/2020 ENDING: 11/30/2020**

Entity

## 30-BALLINGER ISD

Current Taxes	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Current Total
2020	174,426.78	174,426.78	0.00	0.00	0.00	0.00	174,426.78	0.00	174,426.78	0.00	167.83	174,594.61
Delq Taxes	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Delq Total
2019	3,545.60	3,545.60	0.00	780.14	780.14	0.00	4,325.74	0.00	4,325.74	862.44	11.02	5,199.20
2018	2,004.27	2,004.27	0.00	615.74	615.74	0.00	2,620.01	0.00	2,620.01	444.74	5.79	3,070.54
2017	94.65	94.65	0.00	43.28	43.28	0.00	137.93	0.00	137.93	27.58	0.00	165.51
2016	2.70	2.70	0.00	1.26	1.26	0.00	3.96	0.00	3.96	0.79	0.00	4.75
2015	58.39	58.39	0.00	40.51	40.51	0.00	98.90	0.00	98.90	19.77	0.00	118.67
2012	9.21	9.21	0.00	7.88	7.88	0.00	17.09	0.00	17.09	3.49	0.00	20.58
<b>TOTAL</b>	<b>5,714.82</b>	<b>5,714.82</b>	<b>0.00</b>	<b>1,488.81</b>	<b>1,488.81</b>	<b>0.00</b>	<b>7,203.63</b>	<b>0.00</b>	<b>7,203.63</b>	<b>1,356.61</b>	<b>16.81</b>	<b>8,579.25</b>

## SUMMARY TOTALS

Entity  
**30-BALLINGER ISD**

Refunded Amounts	
Tax Paid P & I	0.00
Attorney	0.00
Late Fees	0.00

Current Collections		M&O Levy		I&S Levy		Late Paid		Delq Total	
Tax Levy P & I	174,426.78	M&O P & I	174,426.78	I&S P & I	174,426.78	Late Paid	167.83	Current Total	174,594.61
Total	174,426.78	M&O Total	174,426.78	I&S Total	174,426.78	Late Paid	167.83	Current Total	174,594.61

Delinquent Collections		M&O Levy		I&S Levy		Late Paid		Delq Total	
Tax Levy P & I	5,714.82	M&O P & I	5,714.82	I&S P & I	5,714.82	Late Paid	11.02	Current Total	5,199.20
Total	7,203.63	M&O Total	7,203.63	I&S Total	7,203.63	Late Paid	11.02	Current Total	5,199.20

Late Ag	0.00
Late Protest	0.00
Late Rendition	184.64

Distribution Amounts	
Tax Paid P & I	180,141.60
Sub Total	181,630.41
Attorney	1,358.81
Late Fees	184.64

Grand Total **\$183,173.86**

M&O Total	181,630.41
I&S Total	0.00
<b>Total</b>	<b>181,630.41</b>



**BALLINGER INDEPENDENT SCHOOL DISTRICT**

**P.O. Box 231  
Ballinger, TX 76821**

**Central Office (325) 365-7500  
High School (325) 365-3547**



**Junior High (325) 365-3537  
Elementary (325) 365-3527**

**Ballinger Elementary Principal's Report  
DECEMBER 2020**

**I. Schedule of Events**

- a. December 8 – December Birthday Table
- b. December 10 – K-2 Christmas Programs
- c. December 17 –Picture Re-Takes, Early Release Day, 3-5 Christmas Programs (5:30 PM)
- d. December 18 – Class Christmas parties, PreK Christmas Program (10:00 AM), Early Release Day

**II. Updates**

- a. There are currently NO active cases of COVID at the elementary campus. There are several students quarantined due to direct exposure outside of school.
- b. As of Monday, December 1, 7 students have applied to continue with virtual learning in the spring semester.

**Average Daily Attendance: 95.46%**

**Total Student Enrollment: 376**

- Head Start - 17
- Pre-K – 26
- Kinder – 42
- 1<sup>st</sup> Grade – 47
- 2<sup>nd</sup> Grade – 49
- 3<sup>rd</sup> Grade – 59
- 4<sup>th</sup> Grade – 65
- 5<sup>th</sup> Grade – 71
- Head Start – 90.45%
- Pre-K – 94.66%
- Kinder – 94.65%
- 1<sup>st</sup> Grade – 93.90%
- 2<sup>nd</sup> Grade – 96.46%
- 3<sup>rd</sup> Grade – 96.24%
- 4<sup>th</sup> Grade – 95.95%
- 5<sup>th</sup> Grade – 95.71%



**Ballinger Junior High Principal's Report  
December 2020**

**I. Schedule of Events**

- a. December 7<sup>th</sup> Bball v. Wall, Boys @ Home
- b. December 10<sup>th</sup> Bball v. Wall, Girls @ Wall
- c. December 14<sup>th</sup> Bball v. Brady, Girls- home, Boys- away
- d. December 17<sup>th</sup> and 18<sup>th</sup> 1:00 release
- e. December 18<sup>th</sup> End of 3<sup>rd</sup> Six Weeks
- f. January 3<sup>rd</sup>- Ballinger Stock Show
- g. January 4<sup>th</sup> Staff Development
- h. January 7<sup>th</sup> Bball v. TLCA, Girls- away, Boys- home
- i. January 11<sup>th</sup> Bball v. Grape Creek, Girls- home, Boys- away
- j. January 15<sup>th</sup>-16<sup>th</sup>- Runnels County Stock Show

**II. Updates**

- a. Enrollment is at 205 students.
- b. 11 students are Virtual Learners at BJH currently
- c. Attendance is 94.01%
- d. Our December Teacher of the Month is Chris Thomas.
- e. STAAR Interim Assessments in Reading and Math will be given online on 12/15, 12/16 and 12/17.
- f. Three BJH students have completed the Application for Virtual Learning for Spring 2021.



## **Ballinger High School Board Report December 7, 2020**

### **Schedule of Upcoming Events**

- December 8 – G Bball v. Veribest @ Home (JVR, VG): 5:15, 6:30; VB Bball v. Abilene Christian @ Home: 7:30; English I STAAR EOC (Retest)
- December 9 – Algebra I STAAR EOC (Retest)
- December 10 – English II STAAR EOC (Retest)
- December 11 – Biology STAAR EOC (Retest)
- December 11 – B & G Bball v. Early @ Home (JVW, JVR, VG, JVB, JVR, VB): 4:00, 5:15, 6:15, 7:30
- December 12 – B Bball v. Christoval @ Home (JVB, JVR, VB): 1:00, 2:15, 3:30
- December 14 – Picture Retakes: Auditorium
- December 15 – G Bball v. Merkel @ Home (JVW, JVR, VG): 4:00, 5:15, 6:30; B Bball @ Early (JVB, JVR, VB): 4:00, 5:00, 7:30
- December 17 – CDE Tractor Tech Contest @ Jacksboro
- December 18 - G Bball @ Grape Creek (JVW, JVR, VG): 4:00, 5:15, 6:30; B Bball v. Winters @ Home (JVR, VB): 5:00, 6:30
- December 21 – January 1: Christmas Break
- December 22 – B & G Bball v. Jim Ned @ Home (JVW, JVR, VG, JVB, JVR, VB): 4:00, 5:15, 6:30, 7:45
- December 28 – B & G Bball v. Coleman @ Home (JVW, JVR, VG, JVB, JVR, VB): 1:00, 2:15, 3:30, 4:45
- January 2 – B & G Bball @ Clyde (JVW, JVR, VG, JVB, JVR, VB): 12:30, 2:00, 3:30, 5:00
- January 5 – B & G Bball v. Brady @ Home (JVW, JVR, VG, JVB, JVR, VB): 4:00, 5:15, 6:30, 7:45
- January 8 - B & G Bball v. TLCA @ Home (JVW, JVR, VG, JVB, JVR, VB): 4:00, 5:15, 6:30, 7:45

### **Updates**

- Enrollment
  - 9th: 70 (9-Virtual)
  - 10<sup>th</sup>: 80 (8-Virtual)
  - 11<sup>th</sup>: 55 (6-Virtual)
  - 12<sup>th</sup>: 66 (6-Virtual)
  - TOTAL: 271
- Semester Exams
  - Consideration of not having exams this semester due to COVID Related Concerns
- Virtual
  - 6 Families that have completed the application to continue Virtual Learning. Meetings will start the week of 12/7 to determine if the application to continue virtually will be accepted or denied. Committee will take into consideration health concerns, academic success/progress as a virtual learner, and attendance.

**3rd Six Weeks (Interim Progress Report) Virtual List- BHS**

<u>Student</u>	<u>Absences</u>	<u>Attendance % (Present)</u>	<u># of Failed Classes @ 3Week Report</u>
<b><u>9TH GRADE</u></b>	-		-
1	42	41%	3
2	40	44%	5
3	38	46%	2
4	31	56%	7
5	12	83%	5
6	13	82%	1
7	33	54%	4
8	10	86%	5
9	54	24%	4
<b><u>10TH GRADE</u></b>			
10	5	93%	4
11	1	99%	0
12	4	94%	4
13	17	76%	3
14	24	66%	2
15	10	86%	3
16	9	87%	4
17	8	89%	4
<b><u>11TH GRADE</u></b>			
18	1	99%	0
19	1	99%	0
20	43	39%	2
21	2	97%	1
22	7	90%	4
23	5	93%	1
<b><u>12TH GRADE</u></b>			
24	3	96%	0
25	3	96%	0
26	15	79%	2
27	2	97%	0
28	14	80%	0
29	2	97%	0

# ***BALLINGER BEARCATS***

## **Athletic Board Report**

**12-7-2020**

### **District 2-3A Football All District:**

<b>Adam Winn</b>	<b>District MVP</b>
<b>Nakia Villarreal</b>	<b>Defensive MVP</b>
<b>Carter Arrott</b>	<b>Newcomer of the Year</b>
<b>Garrett Dixon</b>	<b>1<sup>st</sup> Team Running Back / 1<sup>st</sup> Team Linebacker</b>
<b>Tyler Vaughn</b>	<b>1<sup>st</sup> Team H Back / 1<sup>st</sup> Team Defensive Back</b>
<b>Weston Rollwitz</b>	<b>1<sup>st</sup> Team WR / 2<sup>nd</sup> Team Defensive Back</b>
<b>Colton Belk</b>	<b>1<sup>st</sup> Team Center</b>
<b>Eric Toliver</b>	<b>1<sup>st</sup> Team Guard</b>
<b>Gavin Martinez</b>	<b>1<sup>st</sup> Team Defensive Back / 2<sup>nd</sup> Team WR</b>
<b>Aiden Busenlehner</b>	<b>1<sup>st</sup> Team Linebacker / 2<sup>nd</sup> Team Tackle</b>
<b>Bryce Foster</b>	<b>1<sup>st</sup> Team Defensive Tackle</b>
<b>Joe Marcus Guerrero</b>	<b>2<sup>nd</sup> Team WR</b>
<b>Beau Perkins</b>	<b>2<sup>nd</sup> Team Linebacker</b>
<b>Markus Castleberry</b>	<b>2<sup>nd</sup> Defensive Tackle</b>

### **Basketball Records:**

<b>Lady Cats</b>		<b>Bearcats</b>	
<b>7A</b>	<b>0-1</b>	<b>7A</b>	<b>0-1</b>
<b>7B</b>	<b>0-1</b>	<b>7B</b>	<b>0-1</b>
<b>8A</b>	<b>0-1</b>	<b>8A</b>	<b>0-1</b>
<b>8B</b>	<b>1-0</b>	<b>8B</b>	<b>0-1</b>
<b>Fresh</b>	<b>0-2</b>	<b>Fresh</b>	<b>0-1</b>
<b>JV</b>	<b>2-2</b>	<b>JV</b>	<b>0-2</b>
<b>Varsity</b>	<b>3-2</b>	<b>Varsity</b>	<b>4-0</b>

### **Cross Country Results:**

**Congratulations to Addison Martin for qualifying to the UIL State Cross Country Meet. She exhibited extreme heart and courage to finish the race on a badly sprained ankle.**

**Thanks,  
Coach Lipsey**

# Ballinger ISD Board of Trustees Regular Meeting

Monday, November 9, 2020 5:30 PM

BISD Administration Building, 802 Conda Ave, Ballinger, TX 76821

1. **Call to order by President Galvan**

2. **Roll Call/Establish a Quorum**

Manuel Galvan  
Scott King  
Cheryl Buchanan  
Jason Battle  
Dan Slaughter  
Jason Strube

Michelle Aguilera was sworn in at this meeting.

Jeff Butts  
Caroline Toliver  
Eight visitors, 4 in person and 4 via Zoom.

3. **Invocation by Mr. Butts**

4. **Pledge of Allegiances to the US Flag and the Texas Flag**

5. **Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)**

A. The public will be able to call in to comment on the Board agenda items. Please call (325) 365-3588.  
No calls were received.

6. **Items for Information/Reports**

A. Superintendent's Report by Mr. Butts

1. The next Regular School Board Meeting is scheduled for December 14, 2020. I would like to discuss board meeting evenings moving forward due to basketball season. We will have a meeting on December 7<sup>th</sup>. Mr. Butts will contact board members about a January date as time draws near.

2. ADA Report

a. Attendance Report

3. October Supplemental Pay

a. October Supplemental Pay Report

4. Technology Report by Mr. Billy Mobley

5. Other District Information

6. Basketball Game information to include ticket sales

B. Assistant Superintendent Reports by Ms. Toliver

1. Tax Collection Report

- a. Tax Collection Report
- 2. Budget Report
- a. Budget Report
- 3. Investment Report
- a. Quarterly Investment Report
- 4. October Check Register
- a. October Check Register Report
- C. Elementary Principal Report by Ms. Dudley via Zoom
  - 1. Elementary Report
  - 2. Elementary Traffic Pattern Information
- D. Junior High Principal Report by Ms. Leslie Griffis via Zoom
  - 1. Junior High Report
- E. High School Principal Report by Mr. Ryan Knickerbocker via Zoom
  - 1. High School Report
- F. Athletic Director Report by Coach Chuck Lipsey not present due to athletic duties.
  - 1. Athletic Report
- 7. **Items for Action/Discussion**
  - A. Canvassing the official election results of the Ballinger ISD Board of Trustee Election for SMD 6 held on Tuesday November 3, 2020 from the Runnels County Clerk's Office and then certifying the results
    - 1. Canvassing of Election Results for the 2020 School Board Election by President Galvan
    - 2. Voting Results presented by President Galvan (See Attachment)
  - B. Administration of the Statement of Officer (See Attachment)
    - 1. Statement of Officer Documents led by Ms. Kelly Matschek
  - C. Administration of the "Oath of Office" (See Attachment)
    - 1. Oath of Office Documents led by Ms. Kelly Matschek
  - D. Consider action to approve the reorganization of the Ballinger Independent School District Board of Trustees/Election of Officers
    - 1. Reorganization of Board Members Information

Mrs. Buchanan moved, seconded by Mr. Strube to nominate Manuel Galvan as **President**. Mr. King moved, seconded by Mr. Slaughter that nominations cease. Motion passed unanimously.

Mrs. Buchanan moved, seconded by Mr. Slaughter to nominate Scott King as **Vice President**. Mr. Strube moved, seconded by Mr. Battle that nominations cease. Motion passed unanimously.

Mr. King moved, seconded by Mr. Slaughter to nominate Cheryl Buchanan as **Secretary**. Mr. King moved, seconded by Mr. Battle that nominations cease. Motion passed unanimously.

E. Consider action to approve the reorganization of the Ballinger ISD Standing Committees

1. Reorganization of Standing Committees Information

a. Current Standing Committees appointed by President Galvan.  
(See Attachment)

F. Consider action to approve Minutes of the Regular Board Meeting held on Monday, October 26, 2020 at 5:30pm.

1. October 26, 2020 Regular School Board Meeting Minutes

Mr. Slaughter moved, seconded by Mr. Strube to approve the minutes as presented. Motion passed unanimously.

G. Consider action to approve the Ballinger Elementary School 2020-2021 Campus Improvement Plan presented by Ms. Dudley

1. 2020-2021 Elementary Campus Improvement Plan Summary

2. 2020-2021 Elementary Campus Improvement Plan

Mrs. Buchanan moved, seconded by Mrs. Aguilera to approve the minutes as presented. Motion passed unanimously.  
(See Attachment)

H. Consider action to approve the Ballinger Junior High School 2020-2021 Campus Improvement Plan presented by Ms. Griffis

1. 2020-2021 Junior High Campus Improvement Plan Summary

2. 2020-2021 Junior High Campus Improvement Plan

Mr. Slaughter moved, seconded by Mr. Battle to approve the Plan as presented. Motion passed unanimously. (See Attachment)

I. Consider action to approve the Ballinger High School 2020-2021 Campus Improvement Plan by Mr. Knickerbocker

1. 2020-2021 High School Campus Improvement Plan Summary

2. 2020-2021 High School Campus Improvement Plan

Mr. King moved, seconded by Mrs. Buchanan to approve the Plan as presented. Motion passed unanimously. (See Attachment)

President Galvan moved a closed session agenda item 8E up on the agenda.

Open Session ended at 7:00 PM and Closed Session began at 7:03 PM to discuss and ended at 8:13 PM. Open Session began at 8:14 PM.

President Galvan asked for any discussion upon coming out of closed session. There was no discussion.

Mr. King moved, seconded by Mr. Slaughter to deny the appeal presented in closed session and uphold the decision of the Superintendent. The motion passed unanimously.

J. Consider action to approve the purchase of a two-way radio system using a purchasing cooperative (DIR) to insure the best value for Ballinger ISD and for the funds to pay for the Radio System come out of Fund Balance. Radio system information was presented by Lewis Bergman.

1. Radio System Quotes
2. Radio System Purchase Information
3. Radio System Budget Amendment

Mr. Battle moved, seconded by Mr. Slaughter to approve the purchase of the two-way radio system an amount not to exceed \$65,000 with \$40,000 coming from Fund Balance and \$25,000 from the School Safety Grant using a purchasing cooperative. The Motion passed unanimously. (See Attachments)

K. Consider action to approve the elimination of virtual learning in Ballinger ISD except for students who have extenuating circumstances.

1. Virtual Learning Application
2. Elimination of Virtual Learning Information

Mr. King moved, seconded by Mr. Battle to approve the elimination of virtual learning in Ballinger ISD except for students who have extenuating circumstances as presented and approve the attestation by TEA as presented. Motion passed unanimously.

Open session ended at 7:02 PM with closed session beginning at 7:03 PM.

8. **Executive Session: The Ballinger ISD Board of Trustees may go into Executive Session as authorized by Government Code, Chapter 551, Subchapters D and E.**

A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.

B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

C. Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security

D. Ratify the resignations of employees that have been received by the Superintendent

E. Pursuant to Tex. Gov't Code 551.082, 551.0821, conduct a Level III parent grievance appeal.

1. Grievance Information

F. Pursuant to Tex. Gov't Code 551.082, 551.0821, deliberate regarding parent grievance appeal.

9. **Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.**

Closed session ended at 9:16 PM with open session beginning at 9:17 PM.

Mrs. Aguilera moved, seconded by Mr. Slaughter to approve the information on the Guardian Program as presented in closed session. Motion passed unanimously.

10. **Official Adjournment**

Mr. King moved, seconded by Mr. Battle to adjourn the meeting. Motion passed unanimously.

The meeting ended at 9:18 PM.

---

Board President

Date

---

Board Secretary

Date



## Playgrounds Etc.

1410 W Texas Ave.  
Midland, TX 79701  
432-687-6388

## Bid

Date	Bid #
10/13/2020	15403

Name / Address
Ballinger ISD 802 Conda Ave. Ballinger, TX 76821

Ship To

Rep	P.O. No.	Project Location	Project		
DK		Elementary School	Surfacing Option 1 R1		
Item	Description	Qt	Rate	Total	
RM - CL	Fifty-Four (54) 2,000 Lbs. Super Sacks of Coated Rubber Nuggets. Includes landscape cloth and freight to your location.	1	37,866.00	37,866.00	
Installation	Installation of safety Surfacing listed above at your location.	1	6,804.00	6,804.00	
Discount	Discount		-1,000.00	-1,000.00	
<p><b>NOTE: LANDSCAPE CLOTH WILL ONLY BE INSTALLED IN AREAS THAT CURRENTLY DO NOT HAVE RUBBER MULCH. BID INCLUDES ALL AREAS EXCEPT FOR THE THREE (3) AREAS WHERE THE TIRES ARE LOCATED.</b></p>					

**This bid is good for 30 days**

<b>Subtotal</b>	\$43,670.00
<b>Sales Tax (8.0%)</b>	\$0.00
<b>Total</b>	\$43,670.00

# BALLINGER INDEPENDENT SCHOOL DISTRICT

## REQUEST FOR BUDGET AMENDMENT



Admin

Department

Monday, December 7, 2020

Date

**NOTE: Please use whole dollar amounts only**

Board Approval Needed When Moving Funds Between Fund and Functions

FUND	FUNC	OBJ	S/O	ORG	PROG	Explanation	Debit Amount	Credit Amount
199	00	3600	00	000	100	Fund Balance to cover Ag Barn		19,150.00
199	51	6319	72	001	132	Insulation	19,150.00	
							19,150.00	19,150.00

Signature of Superintendent

Date

Signature of Board President

Date

# BALLINGER INDEPENDENT SCHOOL DISTRICT

## REQUEST FOR BUDGET AMENDMENT



Admin \_\_\_\_\_

Department \_\_\_\_\_

Monday, December 7, 2020 \_\_\_\_\_

Date

**NOTE: Please use whole dollar amounts only**

Board Approval Needed When Moving Funds Between Fund and Functions

FUND	FUNC	OBJ	S/O	ORG	PROG	Explanation	Debit Amount	Credit Amount
199	00	3600	00	000	100	Fund Balance to cover Playground		43,670.00
199	51	6249	02	999	199	Mulch	43,670.00	
							43,670.00	43,670.00

Signature of Superintendent \_\_\_\_\_

Date \_\_\_\_\_

Signature of Board President \_\_\_\_\_

Date \_\_\_\_\_

# BALLINGER INDEPENDENT SCHOOL DISTRICT

## REQUEST FOR BUDGET AMENDMENT



Admin

Department

Monday, December 7, 2020

Date

**NOTE: Please use whole dollar amounts only**

Board Approval Needed When Moving Funds Between Fund and Functions

FUND	FUNC	OBJ	S/O	ORG	PROG	Explanation	Debit Amount	Credit Amount
199	00	3600	00	000	100	Fund Balance to cover remaining		315,590.57
161	11	6399	01	999	111	1:1 Technology Expenses	315,590.57	
							315,590.57	315,590.57

Signature of Superintendent

Date

Signature of Board President

Date

**RUNNELS COUNTY TAX OFFICE**

ROBIN BURGESS TAX A/C  
P O BOX 517  
BALLINGER, TX 76821

**TAX STATEMENT**

PENALTY & INTEREST IF PAID AFTER JANUARY 31ST  
 FEB MAR APR MAY JUN \* JUL  
 07% 09% 11% 13% 15% 18%  
 \* IF NOT PAID PRIOR TO JULY 1ST, ADDITIONAL ATTORNEY FEES MAY APPLY

PHONE: 325-365-2339  
FAX: 325-365-5884

\*ADD'L FEES MAY INCLUDE, BUT ARE NOT LIMITED TO: LATE FILING, PENALTIES, INTERESTS, ATTORNEY, OR ANY APPLICABLE COST OR FEE

COUNTY OF RUNNELS TRUSTEE  
C/O: JUDGE BARRY HILLIARD  
613 HUTCHINGS AVE ROOM 103  
BALLINGER, TX 76821

IF PAID IN	*ADDN FEES	AMOUNT DUE
OCT OF 2020	2,368.19	3,358.44
NOV OF 2020	2,379.34	3,369.59
DEC OF 2020	2,390.49	3,380.74
JAN OF 2021	2,401.54	3,391.79
FEB OF 2021	2,427.18	3,417.43
MAR OF 2021	2,439.75	3,430.00



10/22/2020 OFFICE USE ONLY

PROPERTY IDENTIFICATION	(1)	LEGAL DESCRIPTION	VALUATION	SUMMARY				
PROP ID: R000020983		SUBD: GUION, BLK: 5, LOT: 1 **SUIT FILED**	IMPROVEMENT 5,390	APPRAISED 6,940				
GEOID: 32200.0050.00100		FILE DT: 10/30/2018 NUM: 4633/4633	LAND 1,550	ASSESSED 6,940				
SITUS: 609 N 15TH								
CONST EXEMPT/X/232 DAYS								
YEAR	TAXING ENTITIES	EXEMPTIONS	TAXABLE	TAX RATE	TAX AMT	TAX DUE	*ADDN FEES	TOTAL DUE
2008	10 BALLINGER CITY	0	3,780	.450000	17.01	9.71	19.77	29.48
2008	200 RUNNELS COUNTY	0	3,780	.673200	25.45	14.52	29.57	44.09
2008	30 BALLINGER ISD	0	3,780	1.170000	44.23	25.24	51.39	76.63
2008	B BALLINGER MEMORIAL H	0	3,780	.235651	8.91	5.07	10.33	15.40
2009	10 BALLINGER CITY	0	3,780	.446780	16.89	16.89	31.95	48.84
2009	200 RUNNELS COUNTY	0	3,780	.669614	25.31	25.31	47.89	73.20
2009	30 BALLINGER ISD	0	3,780	1.170000	44.23	44.23	83.68	127.91
2009	B BALLINGER MEMORIAL H	0	3,780	.215886	8.16	8.16	15.44	23.60
2011	10 BALLINGER CITY	0	3,800	.438491	16.66	3.60	5.77	9.37
2011	200 RUNNELS COUNTY	0	3,800	.622960	23.67	5.11	8.20	13.31
2011	30 BALLINGER ISD	0	3,800	1.170000	44.46	9.60	15.40	25.00
2011	B BALLINGER MEMORIAL H	0	3,800	.216116	8.21	1.76	2.82	4.58
2013	10 BALLINGER CITY	0	3,800	.405773	15.42	15.42	20.29	35.71
2013	200 RUNNELS COUNTY	0	3,800	.620000	23.56	23.56	31.00	54.56
2013	30 BALLINGER ISD	0	3,800	1.170000	44.46	44.46	58.51	102.97
2013	B BALLINGER MEMORIAL H	0	3,800	.203750	7.74	7.74	10.19	17.93
2014	10 BALLINGER CITY	0	3,800	.440000	16.72	16.72	19.59	36.31
2014	200 RUNNELS COUNTY	0	3,800	.630000	23.94	23.94	28.06	52.00
2014	30 BALLINGER ISD	0	3,800	1.170000	44.46	44.46	52.10	96.56
2014	B BALLINGER MEMORIAL H	0	3,800	.210000	7.98	7.98	9.35	17.33
2015	10 BALLINGER CITY	0	3,800	.464879	17.67	17.67	18.16	35.83
2015	200 RUNNELS COUNTY	0	3,800	.710000	26.98	26.98	27.74	54.72
2015	30 BALLINGER ISD	0	3,800	1.170000	44.46	44.46	45.71	90.17
2015	B BALLINGER MEMORIAL H	0	3,800	.230108	8.74	8.74	8.98	17.72
2016	10 BALLINGER CITY	0	3,800	.511950	19.45	19.45	17.20	36.65
2016	200 RUNNELS COUNTY	0	3,800	.737215	28.01	28.01	24.77	52.78
2016	30 BALLINGER ISD	0	3,800	1.170000	44.46	44.46	39.30	83.76
2016	B BALLINGER MEMORIAL H	0	3,800	.246950	9.38	9.38	8.30	17.68
2017	10 BALLINGER CITY	0	3,800	.532428	20.23	20.23	14.97	35.20
2017	200 RUNNELS COUNTY	0	3,800	.693660	26.36	26.36	19.50	45.86
2017	30 BALLINGER ISD	0	3,800	1.170000	44.46	44.46	32.90	77.36
2017	B BALLINGER MEMORIAL H	0	3,800	.246950	9.38	9.38	6.94	16.32
2018	10 BALLINGER CITY	0	4,810	.532428	25.61	25.61	15.26	40.87
2018	200 RUNNELS COUNTY	0	4,810	.615188	29.59	29.59	17.63	47.22
2018	30 BALLINGER ISD	0	4,810	1.170000	56.28	56.28	33.54	89.82
2018	B BALLINGER MEMORIAL H	0	4,810	.246950	11.88	11.88	7.08	18.96
2019	10 BALLINGER CITY	0	6,160	.532428	32.80	32.80	14.83	47.63
2019	200 RUNNELS COUNTY	0	6,160	.633834	39.04	39.04	17.65	56.69
2019	30 BALLINGER ISD	0	6,160	1.068300	65.81	65.81	29.75	95.56
2019	B BALLINGER MEMORIAL H	0	6,160	.220972	13.61	13.61	6.15	19.76
2020	10 BALLINGER CITY	4,411	2,529	.540000	13.66	13.66	0.00	13.66
2020	200 RUNNELS COUNTY	4,411	2,529	.650594	16.45	16.45	0.00	16.45
2020	30 BALLINGER ISD	4,411	2,529	1.054700	26.67	26.67	0.00	26.67
2020	B BALLINGER MEMORIAL H	4,411	2,529	.229072	5.79	5.79	0.00	5.79
	ABST ABSTRACT FEES						400.00	400.00
	COURT COURT COSTS						503.00	503.00
	PUBL PUBLICATION FEES						107.53	107.53
	SHERIFF TAX SALE FEE						400.00	400.00

RUNNELS COUNTY TAX OFFICE  
ROBIN BURGESS TAX A/C  
P O BOX 517  
BALLINGER, TX 76821

TAX STATEMENT

\$990.25 \$2,368.19 \$3,358.44

FOR ONLINE PAYMENT CALL 1-866-549-1010 OR VISIT WWW.ISOUTHWESTDATA.COM (USE BUREAU CODE 4943375)

FOR RETURN RECEIPT ENCLOSE A SELF ADDRESSED STAMPED ENVELOPE. PLEASE RETURN BOTTOM PORTION WITH PAYMENT.

CHECK IF INFORMATION BELOW HAS CHANGED

COUNTY OF RUNNELS TRUSTEE  
C/O: JUDGE BARRY HILLIARD  
613 HUTCHINGS AVE ROOM 103  
BALLINGER, TX 76821

IF PAID IN	*ADDN FEES	AMOUNT DUE
IF PAYMENT RECEIVED IN -> OCT OF 2020	2,368.19	3,358.44
NOV OF 2020	2,379.34	3,369.59
DEC OF 2020	2,390.49	3,380.74
JAN OF 2021	2,401.54	3,391.79
FEB OF 2021	2,427.18	3,417.43
MAR OF 2021	2,439.75	3,430.00

MAKE PAYABLE AND REMIT PAYMENT TO

TOTAL AMOUNT ENCLOSED \$

RUNNELS COUNTY TAX OFFICE  
ROBIN BURGESS TAX A/C  
P O BOX 517  
BALLINGER, TX 76821



\$\$\$R20983

I Lidia Torres

I would like to pay 1000  
one thousand dollars

For this property the address is  
409 15th Ballinger Tex -

Lidia TORRES  
325-450-7365





the Superintendent deems necessary for the efficient and effective operation of the District consistent with the Board's lawful directives, the Board's policies, and state and federal law. It shall be the further duty of the Superintendent to accept all resignations of employees for the District consistent with the Board's policies, except the Superintendent's resignation, which must be accepted by the Board. The Superintendent shall perform the duties of the Superintendent of Schools for the District with reasonable care, diligence, skill and expertise. All duties assigned to the Superintendent by the Board shall be appropriate to and consistent with the professional role and responsibility of the Superintendent.

**2.2 Professional Certification.** The Superintendent shall at all times during the term of this Contract, and any renewal or extension thereof, hold and maintain a valid certificate required of a superintendent by the State of Texas and issued by the State Board for Educator Certification or the Texas Education Agency and all other certificates required by law.

**2.3 Reassignment.** The Superintendent cannot be reassigned from the position of Superintendent to another position without the Superintendent's express written consent.

**2.4 Board Meetings.** Unless otherwise prohibited by law, the Superintendent shall attend, and shall be permitted to attend, all meetings of the Board, both public and closed, with the exception of those closed meetings devoted to the consideration of any action or lack of action on the Contract or the Superintendent's salary and benefits as set forth in this Contract, or the Superintendent's evaluation, or for purposes of resolving conflicts between individual Board members, or when the Board is acting in its capacity as a tribunal. There may also be times when the Board and the Superintendent agree that it is appropriate for the Superintendent not to attend a Board meeting or a portion of a Board meeting. In that case, the Superintendent will be excused from attending the meeting or portion of the meeting.

**2.5 Legal Defense/Indemnification.** The District agrees that, to the extent permitted by state law, it shall defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions and legal proceedings brought against the Superintendent in his individual capacity or in his official capacity as agent and employee of the District if the incident in question shall have arisen while the Superintendent was acting within the course and scope of his employment and in conformity with the policies of the District. This defense and indemnity excludes criminal or other illegal acts and any other act, action or omission of the Superintendent which is determined to have been done, taken, or committed with malice or with intent to cause the injury or damage suffered by the claimant. This provision does not apply if the Superintendent is found to have materially breached his contract, to have acted with gross negligence or with intent to have violated a person's clearly established legal rights, to have acted outside the course and scope of his employment, to have engaged in criminal conduct, or to have engaged in official misconduct. This provision also does not apply to criminal investigations or proceedings. At its sole discretion, the District may fulfill the obligation under this paragraph by purchasing insurance coverage for the benefit of the Superintendent or by including the Superintendent as a covered party under any contract providing errors and omissions insurance coverage purchased for the protection of the Board and the professional employees of the District.

### III. Compensation

3.1 **Salary.** The District shall provide the Superintendent with an annual salary in the sum of **\$ 115,500.00**.

3.2 **Salary Adjustments.** At any time during the term of this Contract, the Board may, in its discretion, review and adjust the salary of the Superintendent, but in no event shall the Superintendent be paid less than the salary set forth in Section 3.1 of this Contract except by the mutual agreement of the two parties or as set forth below. Such adjustments shall be made pursuant to a lawful Board resolution. In such event, the parties agree to provide their best efforts and reasonable cooperation to execute a new contract incorporating the adjusted salary.

3.2.1 **Widespread Salary Reductions.** If the Board implements a widespread salary reduction under Texas Education Code section 21.4032, the Superintendent's annual salary shall be reduced by the percent or fraction of a percent that is equal to the average percent or fraction of a percent by which teacher salaries have been reduced.

3.2.2 **Furlough.** If the Board implements a furlough under Texas Education Code section 21.4021, the Superintendent shall be furloughed for the same number of days as other contract personnel and the Superintendent's salary shall be reduced in proportion to the number of furlough days.

3.2.3 **Financial Exigency.** In accordance with Texas Education Code section 21.212(f), the Board may choose to amend the terms of the contract of a Superintendent employed under a term contract on the basis of a declared financial exigency under Section 55.011 of the Texas Education. A Superintendent whose contract is amended under this provision may resign without penalty by providing reasonable notice to the Board of at least 30 calendar days.

3.3 **Vacation, Holiday and Personal Leave.** The Superintendent may take, at the Superintendent's choice, with prior notice to the Board President, the same number of days of vacation authorized by policies adopted by the Board for administrators on twelve-month contracts. The vacation days taken by the Superintendent will be taken at such time or times as will least interfere with the performance of the Superintendent's duties as set forth in this Contract. The Superintendent shall observe the same legal holidays as provided by Board policies for administrative employees on twelve-month contracts.

3.4 **Insurance.** The District shall pay for group health and hospitalization insurance on the same basis as other twelve-month administrative employees of the District.

3.5 **Professional Growth.** The Superintendent shall devote the Superintendent's time, attention, and energy to the direction, administration, and supervision of the District. The Board, however, encourages the continued professional growth of the Superintendent through the Superintendent's active attendance at and participation in appropriate professional meetings at the local, regional, state and national levels. The Board

shall encourage the use of data and information sources, and shall encourage the participation of the Superintendent in pertinent education seminars and courses offered by public or private institution or by educational associations, as well as the participation in informational meetings with those individuals whose particular skills, expertise, or backgrounds would serve to improve the capacity of the Superintendent to perform the Superintendent's professional responsibilities for the District.

3.5.1 The District encourages the continuing professional growth of the Superintendent through participation in professional organizations and activities. Towards that end, the District shall pay the membership fees of the Superintendent in the following organizations:

- A. The Texas Association of School Administrators (TASA); and
- B. Other professional organizations as may be agreed upon by the parties.

3.5.2 In its encouragement of the Superintendent to grow professionally, the Board shall permit reasonable release time for the Superintendent, as the Board and Superintendent shall agree and deem appropriate to attend seminars, courses or meetings in accordance with the Board's policies. The necessary and reasonable expense of such activities shall be reimbursed by the District; however, the expenses shall not exceed the approved annual budget for such expenses and activities. With the prior approval of the Board, the Superintendent may hold the office in such professional organizations, serve as a consultant to other school districts or educational agencies, lecture, engage in writing activities and speaking engagements, and engage in other similar activities which are of a short-term duration and do not interfere with the performance of his duties as Superintendent.

3.6 **Expenses.** The District shall pay or reimburse the Superintendent for budgeted, reasonable expenses incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Contract as set forth below.

3.6.1 **Moving Expenses.** In connection with the necessary relocation of the Superintendent and his family to a home located within the District, the District shall pay the Superintendent the sum of Three Thousand Dollars (\$3,000) within seven days of execution of this Contract. This moving and relocation expense allowance is a one-time allowance paid in lieu of any other compensation or reimbursement for the cost and expense of relocating the Superintendent and his family and belongings.

3.6.2 **Mobile Phone:** The District shall pay for the Superintendent's mobile phone cost due to the school being on the AT&T First Net Service.

3.6.3 **Membership Dues:** The District shall pay the Superintendent a Civic Organization Membership allowance of \$100.00 per month, but not more. The Superintendent shall maintain a personal membership in two Civic Organization Memberships of his choice in Ballinger, Texas and shall not open an account in the name of the District. The Superintendent shall have total responsibility for payment of such personal account and the District

shall have no obligation or responsibility related to such personal account other than the monthly payment to the Superintendent of the Organization Membership stated herein and is included in his total annual salary listed under 3.1 above.

- 3.6.4 **In District Travel:** The District shall pay the Superintendent in-district travel of \$400.00 per month, but not more. The Superintendent shall maintain his personal vehicle and not claim any travel with-in the district. The Superintendent shall maintain his liability and comprehensive insurance on his personal vehicle and the district shall have no obligation or responsibility to his in-district travel except the monthly payment to the Superintendent of the in-district travel which is included in his total annual salary listed under 3.1 above.

#### **IV. Annual Performance Goals**

4.1 **Development of Goals.** On or before September 1<sup>st</sup> of every year during the term of this Contract, the Superintendent and the Board shall jointly develop the goals for the District. The goals approved by the Board shall be reduced to writing and shall be among the criteria on which the Superintendent's performance will be reviewed and evaluated.

#### **V. Review of Performance**

5.1 **Time and Basis of Evaluation.** At a minimum, beginning in the school year 2019-2020, the Board shall evaluate and assess in writing the performance of the Superintendent annually during this Contract, typically during the month of January. The evaluation and assessment shall be related to the duties of the Superintendent as outlined in the Superintendent's job description and to the adopted annual goals outlined in Subsection 4.1. The Superintendent shall provide a written reminder to the Board of its evaluation obligation at least thirty (30) days prior to the Regular Called Board Meeting in January. The evaluation format and procedure shall be in accordance with the Board's policies and state and federal law.

#### **VI. Extension or Nonrenewal of Employment Contract**

6.1 **Extensions/Nonrenewal.** Extension or nonrenewal shall be in accordance with Board policy, Texas Education Code Chapter 21, and applicable law.

## VII. Termination of Employment Contract

7.1 **Mutual Agreement.** This Contract may be terminated by the mutual agreement of the Superintendent and the Board in writing, upon such terms and conditions as may be mutually agreed upon.

7.2 **Retirement or Death.** This Contract shall be terminated upon the retirement or death of the Superintendent.

7.3 **Termination for Good Cause.** The Board may dismiss the Superintendent during the term of the Contract for good cause in accordance with state law and Board policy. Good cause means the failure of the Superintendent to perform the duties in the scope of his employment that a person of ordinary prudence would have done under the same or similar circumstances, and includes, but is not necessarily limited to:

- a. Refusal or willful failure to substantially perform the duties and responsibilities set forth in this Employment Contract in good faith and to the best of the Superintendent's abilities;
- b. Dishonesty regarding matters of significance to the duties of the Superintendent, misappropriation, breach of fiduciary duty or fraud with respect to the District or any of its assets;
- c. Commission of any crime of moral turpitude, felony or misdemeanor or any other offense which, in the judgment of the Board, would bring public disrespect, contempt or ridicule upon the District;
- d. Willful misconduct or gross negligence which has an adverse effect upon the District or substantially impairs the Superintendent's effectiveness as an institution leader of the District;
- e. Refusal to follow a lawful directive of the Board;
- f. Violation of District Policy, Rules of the Commissioner of Education or state or federal law.

7.4 **Termination Procedure.** In the event the Board proposes the termination of this Contract for "good cause," the Superintendent shall be afforded all the rights as set forth in the Board's policies, and state and federal law.

7.5 **No Confidence.** The parties to this Contract agree and stipulate that during the term of this Contract, a vote of "No Confidence" by at least 5 members of the Board shall constitute grounds for termination of this Contract. Should the Board choose to terminate this Contract by a vote of "No Confidence" the District shall pay to the Superintendent a sum equaling four (4) months of the Superintendent's base salary. Should the District terminate this Contract by a vote of "No Confidence" and tender payment in the amount specified herein, the right to any pre- or post-termination hearing before the Board and the right to appeal the Board's action to any administrative body or court of law shall be considered waived by the Superintendent upon acceptance of such payment.

7.6 **Resignation of Superintendent.** The Superintendent may leave the employment of the District at the end of a school year without penalty by filing a written resignation with the Board. The resignation must be addressed to the Board and filed not

later than the 45<sup>th</sup> day before the first day of instruction of the following year. The Superintendent may resign with the consent of the Board at any other time.

### VIII. Miscellaneous

8.1 **Controlling Law.** This Contract shall be governed by the laws of the State of Texas and shall be performable in Brown County, Texas, unless otherwise provided by law.


8.2 **Complete Agreement.** This Contract embodies the entire agreement between the parties hereto and cannot be varied except by written agreement of the undersigned parties, except as expressly provided herein.

8.3 **Conflicts.** In the event of any conflict between the terms, conditions and provisions of this Employment Contract and the provisions of the Board's policies, or any permissive state or federal law, then, unless otherwise prohibited by law, the terms of this Contract shall take precedence over the contrary provisions of the Board's policies or any such permissive law during the Contract.


8.4 **Savings Clause.** In the event any one or more of the provisions contained in this Contract shall, for any reason, be held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. All existing agreement and contracts, both verbal and written, between the parties hereto regarding the employment of the Superintendent have been superseded by this Contract, and this Contract constitutes the entire agreement between the parties unless amended pursuant to the terms of this Contract.

Executed this 1<sup>st</sup> day of February, 2020

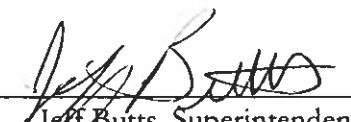
BALLINGER INDEPENDENT SCHOOL DISTRICT

By:   
Manuel Galvan, President  
Board of Trustees

ATTEST:

By:   
Cheryl Buchanan, Secretary  
Board of Trustees

SUPERINTENDENT

By:   
Jeff Butts, Superintendent

# SUPERINTENDENT APPRAISAL

Superintendent Name: \_\_\_\_\_ School Year: \_\_\_\_\_

Please include written comments if any item score is 1, 2, or 5.

### RATING SCALE:

- 5- Clearly Outstanding (CO) Performance is superior to normal expectations.
- 4- Exceeds Expectations (EE) performance is consistently above standard.
- 3- Meets Expectations (ME) Performance is within standard and presents no significant problems.
- 2- Below Expectations (BE) Performance is below standards and problems exist.
- 1- Unsatisfactory (U) Performance is consistently unacceptable.

#### **CRITERION 1:**

##### **INSTRUCTIONAL MANAGEMENT**

<b>CO</b>	<b>FE</b>	<b>ME</b>	<b>BE</b>	<b>U</b>
<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>

*The superintendent promotes improvement of instruction through activities stated on a yearly basis.*

1. Keeps informed about all aspects of the instructional program.
2. Works with the staff, board and community in curriculum planning and recommends all curriculum.
3. Encourages campuses and programs to be self-directed and focused on the district's mission.
4. Prepares reports and assists the board in evaluating the effectiveness of school programs.

#### COMMENTS:

#### **CRITERION II:**

##### **SCHOOL/ORGANIZATION CLIMATE**

<b>CO</b>	<b>FE</b>	<b>ME</b>	<b>BE</b>	<b>U</b>
<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>

*The superintendent supports, promotes a positive climate for the district and staff, and effectively addresses policies and procedures of the district on a yearly basis.*

5. Ensures continuous focus on student growth and learning.
6. Demonstrates skill in anticipating managing and resolving conflict.
7. Provides for two-way communication with district personnel.
8. Continuous positive improvement towards cultural change.

#### COMMENTS:

**CRITERION III:**

**SCHOOL/ORGANIZATIONAL**

**CO      FE      ME      BE      U**  
**5      4      3      2      1**

*The Superintendent shall ensure appropriate development and evaluation of the district policies, goals, growth, and improvement throughout the year.*

- 9. Provides leadership in developing district goals and objectives.
- 10. Provides leadership in developing long and short-range plans for district growth and improvement.
- 11. Conduct periodic evaluation of all programs and operations to determine improvements.
- 12. Promotes goal-oriented performance and support for those involved in achieving campus performance objectives (academic excellence indicators.)

COMMENTS:

**CRITERION IV:**

**PERSONNEL MANAGEMENT**

**CO      FE      ME      BE      U**  
**5      4      3      2      1**

*The superintendent shall actively direct administrative and district personnel for the benefit of the district.*

- 13. Recommends the number, type, and organization of positions needed to carry out district functions.
- 14. Promotes positive work environments and positive morale within the district.
- 15. Employs non-contractual personnel; recommends contractual personnel for employment; assigns and reassigns all personnel.
- 16. Defines the duties of all personnel.
- 17. Directs and supervises the staff evaluation program.
- 18. Suspends contractual employees; recommends contract renewal and nonrenewal; dismisses non-contractual personnel and recommends dismissal of contractual personnel.
- 19. Serves as liaison between the board and staff.
- 20. Develops and recommends pay systems, recommends pay increases or adjustments for personnel.
- 21. Supports staff development through in-service education and other programs of professional development.

COMMENTS:

**CRITERION V:  
ADMINISTRATION AND FISCAL/  
FACILITIES MANAGEMENT**

**CO      FE      ME      BE      U  
5      4      3      2      1**

*The superintendent shall effectively monitor and maintain the board adopted budget and show the economic feasibility of funds and facilities.*

22. Keeps informed of developments in state, federal and local laws, and public policy affecting education.
23. Develops administrative procedures and regulations for the management of school operations.
24. Prepares accurately and submits, in a timely manner, all reports required by the board, the Texas Education Agency, other federal and state agencies, and any other records subpoenaed by a court of law.
25. Prepares recommendations for the annual budget.
26. Ensures that funds are expended in accordance with the approved budget.
27. Directs and supervises all financial accounting and ensures that funds are expended legally controlled effectively.
28. Ensures that school plants and facilities are properly maintained.

COMMENTS:

**CRITERION VI:  
STUDENT MANAGEMENT**

**CO      FE      ME      BE      U  
5      4      3      2      1**

*The superintendent shall ensure that all student policies are upheld at all times.*

29. Recommends and ensures equitable administration of student discipline policies throughout the district.
30. Works with staff, board and community in planning and implementing support services for students.

COMMENTS:

**CRITERION VII:**

**SCHOOL/COMMUNITY RELATIONS**

**CO      FE      ME      BE      U**  
**5      4      3      2      1**

*The superintendent shall promote a positive relationship between the school and community.*

- 31. Develops and implements effective communication between the schools and community; promotes community support and involvement with the schools.
- 32. Represents the district in activities involving other school systems, institutions, agencies and professional or community groups.
- 33. Communicates the district's mission, instructional philosophy, curriculum implementation strategies and fiscal affairs to the media.

COMMENTS:

**CRITERION VIII:**

**PROFESSIONAL GROWTH AND DEVELOPMENT**

**CO      FE      ME      BE      U**  
**5      4      3      2      1**

*The superintendent shall inform the board of his personal professional development.*

- 34. Formulates, with the board, an annual professional development plan and assist the board in designing a process for evaluating the superintendent's performance.
- 35. Pursues professional development through reading, attending conferences and involvement with related agencies.

COMMENTS:

**CRITERION IX:**

**BOARD/SUPERINTENDENT RELATIONS**

**CO      FE      ME      BE      U**  
**5      4      3      2      1**

*The superintendent promotes and supports a positive relationship with the school district's board of trustees.*

- 36. Prepares board agenda and meeting materials in cooperation with the board president.
- 37. Attends and participate in all board meetings except with excluded from executive sessions, such as when the board wants to discuss privately the superintendent's contract or evaluation.
- 38. Recommends policy on organization, finance, instructional programs, student matters, personnel, school facilities and other functions of the district.
- 39. Exercises discretion and judgement in matters not covered by board policy.
- 40. Interprets and implements board policies to the staff and community.
- 41. Serves as custodian of all board minutes and records.
- 42. Communicates with the district's attorney on matters in litigation or potential litigation except as otherwise directed by the board.

COMMENTS:

**CRITERION X:**

**RATING:**

**ACADEMIC EXCELLENCE INDICATORS AND DISTRICT PERFORMANCE OBJECTIVES**

*The superintendent will ensure learning for all students through high standards, to achieve academic excellence and performance activities.*

Scores will be based on most recent AEIS report.

- 43. Promotes and ensures district accountability rating.
  - 5- 90-100% Exemplary
  - 4- 80-90% Recognized
  - 3- 70-80% Acceptable
  - 2- Below 60% Low Performing
  - 1- Below state standard-Low performing-two consecutive years
  
- 44. Promotes and ensures district improvement.
  - 5- Clearly Outstanding-Exemplary
  - 4- Exceeds Expectations-Recognized
  - 3- Meets Expectations-Acceptable
  - 2- Below Expectations-Low Performing
  - 1- Unsatisfactory-Unacceptable

**COMMENTS:**

**TOTALS:**

	RATINGS				
	5	4	3	2	1
Criterion I					
Criterion II					
Criterion III					
Criterion IV					
Criterion V					
Criterion VI					
Criterion VII					
Criterion VIII					
Criterion IX					
Criterion X					

## Board Member's Signatures

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President

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Date

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Vice President

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Date

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Secretary

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Date

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Board Member

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Date

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Board Member

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Date

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Board Member

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Date

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Board Member

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Date