

Regular Meeting

Monday, May 17, 2021 5:30 PM

L.F. Raynes Education, 400 West Lewis St., Crandall, TX 75114

1.	Call to Order and Declaration of Quorum	
2.	Closed Session	
2.A.	Personnel (Texas Government Code § 551.074)	
2.B.	Budget Workshop #2	Presenter: Larry Guerra
3.	Open Session	
4.	Invocation, Presentation of Colors, Pledge of Allegiance and Welcome Visitors	
5.	Public Participation	
6.	Oath of Office	Presenter: Chris Moore
7.	Consent Items	
7.A.	Consider approval of the minutes of previous meetings.	Presenter: Courtnie Nix
7.B.	IMA Certification	Presenter: Dr. Anjanette Murry
7.C.	Budget Amendment	Presenter: Larry Guerra
7.D.	CTPA Cooperative Approval	Presenter: Larry Guerra
7.E.	Mask Requirements	Presenter: Chris Moore
7.F.	National FCCLA Competition Out of State Travel Approval	Presenter: Dr. Holly Keown
8.	Information Items	
8.A.	Middle School Construction Update	Presenter: Larry Guerra
8.B.	COVID Update	Presenter: Christy Starrett
8.C.	Local Board Policies	Presenter: Christy Starrett
8.D.	Summer Programs	Presenter: Dr. Anjanette Murry
8.E.	Learning Arrangement for 2021-22	Presenter: Dr. Anjanette Murry
8.F.	Communication Update	Presenter: Chris Moore
8.G.	Website Update	Presenter: Chris Moore
9.	Action Items	
9.A.	Cosmetology MOU	Presenter: Dr. Holly Keown
9.B.	Personnel Approval	Presenter: Christy

10. **Monthly Financials - Budget Workshop
Information**

11. **Adjournment**

Starrett

Presenter: Larry
Guerra

Board Secretary



Crandall Independent School District Board of Trustees

Board Meeting Date:

May 17, 2021

Agenda Item:

Minutes of April 19, 2021 Board Meeting

Agenda Section:

Consent

Administrator Responsible:

Courtne Nix

Summary/Background Information:

Minutes recorded on April 19, 2021

Administrative Recommendations:

Administration recommends approval of meetings listed above.



Crandall Independent School District

Board of Trustees

Board Meeting Date:

May 17, 2021

Agenda Item:

Instructional Materials Certification

Agenda Section:

Consent

Administrator Responsible:

Dr. Murry, Assistant Superintendent
Curriculum & Instruction

Summary/Background Information:

Crandall ISD uses the TEKS Resource System as our primary curriculum and adopts state approved materials to support implementation into the classroom. The attached chart indicates our state adopted materials by grade span and subject. Every school district and charter school must certify annually to the State Board of Education and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Administrative Recommendations:

Administration recommends the approval of the instructional materials list and certifies access to materials for all TEKS.

First and Last Name: Anjanette Murry
 E-mail: amurry@crandall-isd.net
 District Name: Crandall ISD
 County District Number: 129-901

Certification of Math Instructional Materials				
	Product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. List all that apply.	What is your district's approach to covering 100% of the standards for math?	What implementation approach does your district take for math materials?	Notes
Grades K-5	Houghton Mifflin Harcourt Texas GO Math! (Houghton Mifflin Harcourt Depository)	Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and sequence	All school leaders required to implement district's approach	
Grades 6-8	Texas Math (McGraw-Hill School Division)			
Grades 9-12	HMH Algebra 1 Texas (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH Geometry Texas (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH Algebra 2 Texas (Houghton Mifflin Harcourt Depository)			
Grades 9-12	Texas Precalculus (School Education Group, a division of The McGraw-Hill Companies)			

Certification of RLA Instructional Materials				
	Product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. List all that apply.	What is your district's approach to covering 100% of the standards for RLA?	What implementation approach does your district take for RLA materials?	Notes
Grades K-3	Fountas and Pinnell Classroom (Fountas and Pinnell Literacy)	Adopt TEKS Resource System (TRS) and align locally developed materials to TRS scope and sequence	All school leaders required to implement district's approach	
Grades K-3	Benchmark Workshop (Benchmark Education Company)			
Grades K-3	Benchmark Taller (Benchmark Education Company)			
Grades 4-5	Texas myView Literacy (Savvas Learning Company LLC formerly Pearson K12 Learning)			
Grades 4-5	Texas miVisión Lectura (Savvas Learning Company LLC formerly Pearson K12 Learning)			
Grades 6-8	myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pearson K12 Learning)			
Grades 9-12	myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pearson K12 Learning)			

Certification of Science Instructional Materials				
	Product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. List all that apply.	What is your district's approach to covering 100% of the standards for science?	What implementation approach does your district take for science materials?	Notes
Grades K-5	HMH ScienceFusion Texas (Houghton Mifflin Harcourt Depository)	Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and sequence	All school leaders required to implement district's approach	
Grades K-5	HMH ScienceFusion Texas Spanish (Houghton Mifflin Harcourt Depository)			
Grades 6-8	STEMscopes 2.0 (Accelerate Learning Inc.)			
Grade 9-12	Integrated Physics & Chemistry Texas (McGraw-Hill School Division(Contract Vendor))			
Grade 9-12	BIOLOGY TEXAS (McGraw-Hill School Division(Contract Vendor))			
Grade 9-12	CHEMISTRY MATTER & CHANGE TEXAS (McGraw-Hill School Division(Contract Vendor))			
Grade 9-12	PHYSICS PRINCIPLES & PROBLEMS TEXAS (McGraw-Hill School Division(Contract Vendor))			

Certification of Social Studies Instructional Materials				
	Product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. List all that apply.	What is your district's approach to covering 100% of the standards for social studies?	What implementation approach does your district take for social studies materials?	Notes
Grades K-5	Texas Studies Weekly (Studies Weekly, Inc.)	Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and sequence	All school leaders required to implement district's approach	
Grades K-5	Texas Studies Weekly -Spanish (Studies Weekly, Inc.)			
Grades 6-8	HMH Contemporary World Studies Texas (Houghton Mifflin Harcourt Depository)			
Grades 6-8	HMH Texas History (Houghton Mifflin Harcourt Depository)			
Grades 6-8	HMH US History Texas (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH World Geography Texas (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH The Americans (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH World History Texas (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH/HMD Economics: Concepts and Choices (Houghton Mifflin Harcourt Depository)			
Grades 9-12	HMH United States Government Principles in Practice (Houghton Mifflin Harcourt Depository)			

2021-2022 Instructional Materials Certification

District: Crandall ISD (129-901)

Contact: Anjanette Murry

972-427-6027

amurry@crandall-isd.net

Date of Board Approval: _____

Board Vote: For _____ Against _____ Abstain _____ Absent _____

Superintendent: Wendy Eldredge, Ed. D.

Signature

Board President: Rick Harrell

Signature

Board Secretary: Jennifer Hiser

Signature

IMA TEKS certification will be submitted through the EMAT application.



Crandall Independent School District Board of Trustees

Board Meeting Date: May 17, 2021
Agenda Item: CTPA Cooperative Approval
Agenda Section: Consent
Administrator Responsible: Larry Guerra, Chief Financial Officer

Summary/Background Information:

This is to add the Central Texas Purchasing Authority (CTPA) cooperative to the approved vendors list for Crandall ISD. This allows the District to take advantage of price breaks offered from this new cooperative.

Administrative Recommendations:

Administration recommends approval of the CTPA Cooperative as presented.

Memorandum

To: Board of Trustees
From: Larry Guerra, Chief Financial Officer
Date: May 17, 2021
Re: Informational Report on Purchasing Cooperatives for Crandall ISD

In accordance with House Bill 273, enacted on June 15, 2007 in Legislative Session 80(R), which requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis, we present our cooperatives for approves. Specifically, it states:

Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at \$50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract. (b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the Board of Trustees of the School District. The written report must appear as an agenda item. (c) The commissioner may audit the written report described by Subsection (b).

The following purchasing cooperative adheres to all bidding laws in awarding contracts to their vendors. By law, school districts are allowed to utilize these types of awarded bids established through the cooperative's purchasing agreements. These purchasing cooperatives allow flexibility to find needed products and supplies in an expeditious manner as well as keeping the district legally compliant.

As always, please contact me with any questions.



Crandall Independent School District

Board of Trustees

Board Meeting Date:

May 17, 2021

Agenda Item:

National FCCLA Competition

Agenda Section:

Consent Item

Administrator Responsible:

Holly Keown, Ed.D.
Chief of Staff

Summary/Background Information:

- Kaitlyn Roberts was successful in the State Round of FCCLA Competition in Early Childhood Education, Level Three.
- The trip is scheduled from June 27 through July 2 in Nashville, Tennessee.
- Parents will transport Kaitlyn to Tennessee with Mrs. Harrell meeting them at the facility.
- Kaitlyn and Mrs. Harrell will stay in the Omni Conference Hotel in Nashville.
- CTE funds will cover the travel and support needed for the competition.

Administrative Recommendations:

We recommend approval of travel out of state for a National FCCLA Competition in Early Childhood Education due to the qualifying participant, Kaitlyn Roberts, and Mrs. Harrell, teacher of Ready Set Teach Classes at Crandall High School to compete with national participants.



National FCCLA Competition

Summary

The FCCLA State Competition has awarded Katilyn Roberts the opportunity to travel out of state for the National Competition in Nashville, Tennessee. We want to recommend approving the out-of-state travel to allow Katilyn to compete for an FCCLA National Title for Crandall ISD.

Concept:

Our Ready Set Teach program taught by Mrs. Harrell has prepared Katilyn for this opportunity to shine in Nashville. We would like to see Katilyn compete and receive recognition for a national title. Her sponsor, Mrs. Harrell, will guide and support her in every step of the competition. Katilyn will be competing in Level 3 for grades 11 and 12. This competition will develop skills for life through character development, creative and critical thinking, interpersonal communication, practical knowledge, and career preparation.

Target Market

Only those who qualify are allowed to attend the National Competition for FCCLA in Nashville, Tennessee.

Health and Safety Protocols

All attendees will be required to complete a Safety Agreement and Waiver Form and provide it upon arrival at the conference.

Cost of Event

CTE funds will cover the travel, hotel, registration, and meals for Katilyn and her sponsor.

Logistics

Both the sponsor and family will travel in vehicles to Nashville, Tennessee. Attendees will be required to stay at least four nights in the official FCCLA conference hotel and book their room within the FCCLA hotel block using the reservation process found in your registration confirmation email. The 2021 National Leadership Conference will start on Saturday, June 26, with limited capacity and all attendees requiring following safety protocols set by the organization, hotel, city, and health agencies. The presentation of awards will happen on Thursday, July 1 at 6:00 in the evening at the Omni Nashville Hotel. The focus of the 2021 National Leadership Conference will be professional development for FCS Educators and leadership and career exploration for youth attendees.



2021 National Leadership Conference

2021 National Leadership Conference

In-Person At-A-Glance Schedule (Subject to Change)

*All competitive events are taking place virtually prior to the in-person conference

Saturday, June 26

Attendee travel or sightseeing day

9:00 AM	12:00 PM	LEAD FCS Meeting (LEAD FCS registration required)	State Administrators & State Advisers
9:00 AM	5:00 PM	Conference Registration	Advisers
10:00 AM	12:00 PM	National Officer Candidate Adviser Orientation	National Officer Candidate Advisers
10:00 AM	12:00 PM	National Officer Candidate Orientation & Project Center	National Officer Candidates
1:00 PM	4:00 PM	National Officer Candidate Nominating Committee Interviews	National Officer Candidates & Nomination Committee
2:00 PM	3:30 PM	New State Advisers Training <i>This session is open to state advisers with 0-3 years' experience.</i>	State Advisers
4:00 PM	5:00 PM	State Advisers NLC Launch	State Advisers
5:00 PM	6:00 PM	State Adviser & LEAD FCS Reception	State Administrators & State Advisers

Sunday, June 27

8:00 AM	6:00 PM	Conference Registration	Advisers
8:00 AM	12:00 PM	National Officer Candidate Nominating Committee Interviews (Lunch on Own)	National Officer Candidates & Nomination Committee
9:00 AM	12:00 PM	Show & Share <i>-Continuous 15-minute talks on the various STAR Events and National Programs</i> <i>-Come in and out as your time permits (Space is limited)</i>	All Attendees
12:00 PM	1:30 PM	Lunch & Network Break	All Attendees
1:30 PM	3:30 PM	National Officer Candidate Fishbowl	National Officer Candidates
1:30 PM	4:00 PM	Show & Share <i>-Continuous 15-minute talks on the various STAR Events and National Programs</i> <i>-Come in and out as your time permits (Space is limited)</i>	All Attendees
4:00 PM	4:30 PM	First Time NLC Attendee Session (Pre-registration required) <i>Learn about all aspects of the conference</i>	Advisers
4:30 PM	5:30 PM	Dinner & Network Break	All Attendees

6:00 PM	8:00 PM	General Session: Opening Session (Doors open at 5:30 pm) -Presentation of Awards -Announcement of STAR Events National top three award for the following events: <i>Career Investigation, Chapter in Review Display, Chapter in Review Portfolio, Chapter Service Project Display, Chapter Service Project Portfolio, Digital Stories for Change, Early Childhood Education, Event Management, FCCLA Chapter Website, Focus on Children, and Instructional Video Design</i> -Keynote Speaker, Sabrina Thompson Mitchell	All Attendees
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8:30 PM	10:30 PM	State Meetings Rotations	All Attendees
12:00 AM		Student Curfew	All Youth

Monday, June 28

8:00 AM	5:00 PM	Conference Registration/Information	All Attendees
9:30 AM	11:30 AM	Nominating Committee Deliberation	Nominating Committee Members
9:45 AM	11:00 AM	Career Pathway & Youth Leadership Presentations <i>Workshop areas will run concurrently led by FCCLA members, advisers, exhibitors, and partners . Two 30-minute sessions will be available during this timeframe.Sessions will indicate if they are open to youth, adults, or a combined session.</i>	All Attendees
11:30 AM	1:00 PM	General Session: Inclusion, Access, Equity & Diversity Panel	All Attendees
1:00 PM	2:00 PM	Lunch & Networking Break	All Attendees
2:00 PM	6:00 PM	Group Event	All Attendees
4:30 PM	4:45 PM	National Officer Candidate Letter Drop #1 <i>Evening on Own for Dinner and Sightseeing</i>	National Officer Candidates All Attendees
12:00 AM		Student Curfew	All Youth

Tuesday, June 29

8:00 AM	5:00 PM	Conference Registration/Information	All Attendees
8:00 AM	9:00 AM	National Officer Candidates Meet & Greet	All Attendees
9:00 AM	11:00 AM	National Officer Candidate & Voting Delegate Virtual Networking	National Officer Candidates & Voting Delegates
9:00 AM	11:45 AM	Career Pathway & Youth Leadership Presentations <i>Workshop areas will run concurrently led by FCCLA members, advisers, exhibitors, and partners . Four 30-minute sessions will be available during this timeframe.Sessions will indicate if they are open to youth, adults, or a combined session.</i>	All Attendees
12:00 PM	1:30 PM	Lunch & Networking Break	All Attendees
1:00 PM	1:30 PM	Voting Delegate Check-In	Voting Delegates
1:30 PM	2:45 PM	General Session: National Officer Candidate Speeches (Group A)	All Attendees
3:00 PM	4:15 PM	General Session: National Officer Candidate Speeches (Group B)	All Attendees
4:30 PM	6:30 PM	State Meeting Rotations	All Attendees
5:00 PM	6:30 PM	National Executive Council Elections <i>Evening on Own for Dinner and Sightseeing</i> <i>*Order discounted tickets to the Grand Ole Opry show on website</i>	Voting Delegates All Attendees
12:00 AM		Student Curfew	All Youth

Wednesday, June 30

8:00 AM	8:15 AM	National Officer Candidate Letter Drop #2	National Officer Candidates
8:00 AM	5:00 PM	Conference Registration/Information	All Attendees
9:00 AM	11:45 AM	Adviser Professional Development Sessions	Advisers
9:00 AM	11:45 AM	Youth ThinkFast Interactive & Leadership Sessions	Members
9:00 AM	12:00 PM	Expo	All Attendees
12:00 PM	1:30 PM	Lunch & Networking Break	All Attendees
1:30 PM	5:00 PM	Expo	All Attendees
1:30 PM	5:00 PM	Career Pathway Demonstrations -Three (3) one-hour sessions	All Attendees
5:00 PM	6:30 PM	Dinner and Networking Break	All Attendees
7:00 PM	9:00 PM	General Session: Business and Recognition Session (Doors open at 6:30 pm) -Official Business and Reports -Fashion Show -Presentation of Awards -Announcement of STAR Events National top three award for the following events: <i>Baking and Pastry, Culinary Arts, Culinary Math Management, Entrepreneurship, Fashion Construction, Fashion Design, Food Innovations, Hospitality, Tourism, and Recreation, Interior Design, Job Interview, National Programs in Action, Nutrition and Wellness, Parliamentary Procedure, and Sports Nutrition</i> -FCCLA/LifeSmarts Knowledge Bowl Awards	All Attendees
12:00 AM		Student Curfew	All Youth

Thursday, July 1

8:00 AM	5:00 PM	Conference Registration/Information	All Attendees
10:00 AM	12:15 PM	Career Pathway Demonstrations -Two (2) one-hour sessions	All Attendees
12:30 PM	2:00 PM	Lunch & Networking Break	All Attendees
2:00 PM	4:15 PM	Career Pathway Demonstrations -Two (2) one-hour sessions	All Attendees
4:30 PM	5:30 PM	Dinner and Networking Break	All Attendees
6:00 PM	7:30 PM	General Session: Closing Session (Doors open at 5:30 pm) -Presentation of Awards -Scholarship Presentations -Say Yes to FCS Signing Ceremony -Announcement of STAR Events National top three award for the following events: <i>Interpersonal Communications, Leadership, Professional Presentation, Promote and Publicize FCCLA, Public Policy Advocate, Repurpose and Redesign, Say Yes to FCS Education, Sustainability Challenge, and Teach & Train</i> -FCCLA/Knowledge Matters and Virtual Business Challenge Awards -Introduction of 2021-2022 National Officers	All Attendees
8:00 PM	11:00 PM	NLC After Party (Pre-registration required)	Registered Attendees
12:00 AM		Student Curfew	All Youth

Friday, July 2

Attendee travel or sightseeing day



Crandall Independent School District
Board of Trustees

Board Meeting Date: May 17, 2021
Agenda Item: Middle School Update
Agenda Section: Information
Administrator Responsible: Larry Guerra

Summary/Background Information:

Monthly project update on CISD new Middle School.

Administrative Recommendations:

None.

CRANDALL ISD

MIDDLE SCHOOL

CONSTRUCTION UPDATE

Structural Piles: Roughly 80 piles remain in Areas C, D and E. Projected completion is the week of 5/10, which will allow grade beam and void form installation to begin.

Structural Concrete: 310 cubic yards of concrete have been placed in the Area F Storm Shelter for the structural grade beams. Along with this, embeds for structural floor steel were installed prior to pour. Structural steel for this area is scheduled to arrive 5/17. Area A grade beams are currently being formed with a pour to follow after all QA/QC inspections have been completed.

Civil Concrete: The North fire lane is currently being lime treated and is scheduled to pour the week of 5/10. This will allow access to the North parking lot for extra storage of materials which is critical to structural steel installation in Areas A and B. Shortly after, the Southwest parking lot will be poured to allow for more on-site personnel as production ramps up on the project.



Cost Summary

Total Budget:	\$59,984,154
Total Completed & Stored To Date:	\$4,517,307
Percentage Complete:	8%
Contingency Remaining:	\$2,211,971



DIFFERENT FROM THE GROUND UP





Crandall ISD New Middle School

Monthly Project Update

Location: May School Board Meeting

Date: May 17, 2021

Time: 7:00 pm

Recent and Near-term Timeline

- 04/20/2021 Met with the extended construction team to review storm shelter coordination
- 04/27/2021 Met with WRA, GCS and stucco contractor to review best practices and finish options
- 04/27/2021 Met with lighting controls contractor to verify scope and connectivity to CISD EMS
- 04/28/2021 Groundbreaking
- 05/04/2021 Met with glass, masonry and metal wall panel trades to review waterproofing details
- 05/06/2021 Area F grade beams poured
- 05/10/2021 Classroom technology infrastructure review completed and forwarded to WRA
- 05/14/2021 Tentative pour date for first section of Fire Lane

Municipal Topics

- Fletcher Road has been poured.
- Additional master plans for River Ridge, Cartwright Ranch, and Berkshire Estates have been added to the CISD Mapping Application

Value Analysis

- Code Review Changes
 - Realized savings of \$88,000 compared to initial cost submitted for additional smoke dampers.
- Fine Arts Changes
 - Realized savings of \$37,000 compared to initial cost submitted.
- Submittal Data
 - Key building systems continue to be reviewed.
- Technology
 - Completed review of classroom, conference and office technology infrastructure. WRA to issue changes.
 - Sample classroom equipment to be reviewed this week.
- Bleacher upgrade
 - WRA to issue formal change the week of 5/17 adding upholstered seating for the rear bleachers and redesigning the acoustical wall panels in the auditorium/gym.



Crandall ISD New Middle School

Project Schedule

- Foundation piles are almost complete.
- Grade Beams have been poured in Area F. Grade Beams are being formed in Area A.
- Weather permitting, the first section of Fire Lane should be poured by 5/14
- Area Drains in Areas A, B and C are complete.
- Decking and Area F Structural Steel are scheduled to deliver by the week of 5/17.
- Temporary Power should be available next month.

Additional Consultants

- Not recommended at this time



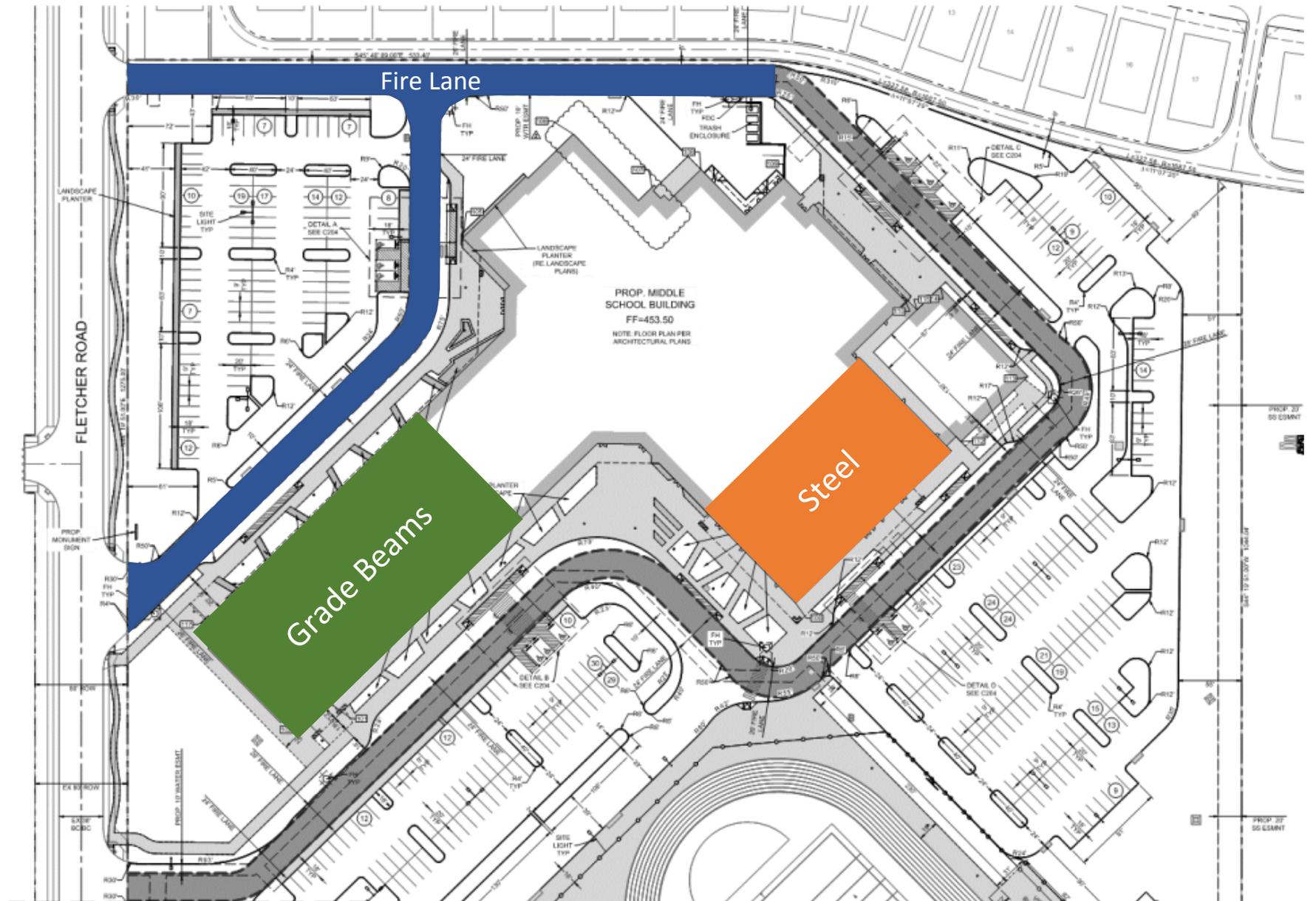
Progress Update



Crandall ISD New Middle School

CBRE | HEERY

Upcoming Site Activities



Crandall ISD New Middle School

CBRE | HEERY



Crandall Independent School District
Board of Trustees

Board Meeting Date: May 17, 2021
Agenda Item: COVID Update
Agenda Section: Information
Administrator Responsible: Christy Starrett
Assistant Superintendent HR

Summary/Background Information:

Updated information regarding COVID-19

Administrative Recommendations:

No action needed.



Crandall Independent School District Board of Trustees

Board Meeting Date: May 17, 2021
Agenda Item: CISD Communication Updates
Agenda Section: Information Item
Administrator Responsible: Chris Moore

Summary/Background Information:

Highlights of the month's accomplishments by CISD students and staff.

Administrative Recommendation:

For your information.



Crandall Independent School District Board of Trustees

Board Meeting Date:	May 17, 2021
Agenda Item:	CISD Website
Agenda Section:	Information Item
Administrator Responsible:	Chris Moore

Summary/Background Information:

CISD Communications is nearing the end of its redesign of the district's website, www.crandall-isd.net. The months-long process began last fall through a partnership with new provider, Finalsite—which supports more than 5,000 schools across the world, including 300 public school districts. The company boasts a 95-percent client retention rate.

The redesign of CISD's site goes beyond a color refresh. The Finalsite process includes a new site architecture through the deployment process. Theme selection also allowed Communications to analyze the current site, identify priorities and audit existing content. Progress to this point will be highlighted tonight.

Administrative Recommendation:

For your information.



Crandall Independent School District

Board of Trustees

Board Meeting Date:

May 17, 2021

Agenda Item:

Cosmetology Program for 2021-2022
School Year

Agenda Section:

Action Item

Administrator Responsible:

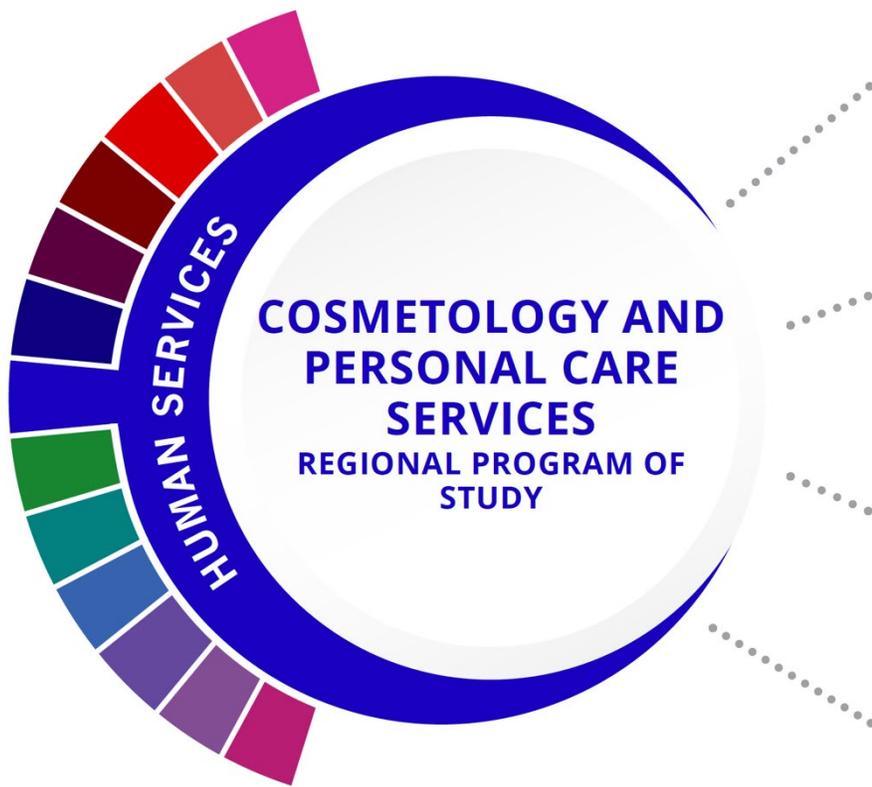
Dr. Holly Keown, Ed.D.
Chief of Staff

Summary/Background Information:

CTE funds will cover the cost of renovating two classrooms on the Compass/STARS compass to implement a Cosmetology Program of Study. TVCC provides architectural drawings, curriculum, and training for implementation.

Administrative Recommendations:

We recommend Crandall ISD School Board sign a Memo of Understanding with TVCC to implement a Cosmetology Program of Study for the 2021-2022 school year.



Principles of Cosmetology Design and Color Theory

Level 1

Level 2

Introduction to Cosmetology

Cosmetology I/ Lab Barbing I

Level 3

Cosmetology II/ Lab Barbing II

Level 4

HIGH SCHOOL/ INDUSTRY CERTIFICATION	CERTIFICATE/ LICENSE*	ASSOCIATE'S DEGREE	BACHELOR'S DEGREE	MASTER'S/ DOCTORAL PROFESSIONAL DEGREE
Cosmetology Operator License	Certified Aesthetic Laser Operator	Cosmetology/ Cosmetologist, General		
Cosmetology Esthetician Specialty License	Cosmetologist	Aesthetician/ Esthetician and Skin Care Specialist		
Cosmetology Manicurist Specialty License	Certified Spa Supervisor	Salon/Beauty Salon Management/ Manager		
Barber Operating License	Nail Technician/ Specialist and Manicurist	Cosmetology, Barber/Styling and Nail Instructor		

Occupations	Median Wage	Annual Openings	% Growth
First-Line Supervisors of Personal Service Workers	\$36,941	1,634	24%
Barbers	\$28,267	348	14%
Hairdressers, Hairstylists, and Cosmetologists	\$21,507	3,489	22%
Manicurists and Pedicurists	\$21,715	418	45%
Shampooers	\$18,720	139	24%
Skincare Specialists	\$26,437	637	22%

Additional industry-based certification information is available on the TEA CTE website. For more information on postsecondary options for this program of study, visit TXCTE.org.

WORK BASED LEARNING AND EXPANDED LEARNING OPPORTUNITIES

Exploration Activities:	Work Based Learning Activities:
Participation in a Career and Technical Student Organization such as TIVA, or SKILLS USA	Job shadow a cosmetologist Work part-time at a beauty salon, spa, or barbershop

The Cosmetology and Personal Care Services program of study introduces CTE learners to knowledge and skills related to providing beauty and personal care services. CTE concentrators may learn about or practice managing personal care facilities and coordinating or supervising personal service workers.



The Human Services Career Cluster focuses on preparing individuals for employment in career pathways that relate to families and human needs such as counseling and mental health services, family and community services, personal care services, and consumer services.

Successful completion of the Cosmetology and Personal Care Services regional program of study will fulfill requirements of the Public Service Endorsement. See the regions approved to offer this program of study at <https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/regional-programs-of-study>. Revised - July 2020.



COURSE INFORMATION

COURSE NAME	SERVICE ID	PREREQUISITS (PREQ) COREQUISITES (CREQ)	Grade
Principles of Cosmetology Design and Color Theory	13025050 (1 credit)	None	9-10
Introduction to Cosmetology	13025100 (1 Credit)	None	10
Cosmetology I/Lab	13025200 (2 credits) 13025210 (3 credits)	None	11
Cosmetology II/Lab	13025300 (2 credits) 13025310 (3 credits)	PREQ: Cosmetology I	12

FOR ADDITIONAL INFORMATION ON THE HUMAN SERVICES CAREER CLUSTER, PLEASE CONTACT:

Debbie Wieland | Debbie.Wieland@tea.texas.gov

<https://tea.texas.gov/cte>

(District) offers career and technical education programs in (types of programs offered). Admission to these programs is based on (admission standards). It is the policy of (District) not to discriminate on the basis of race, color, national origin, sex or handicap in its vocational programs, services or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended. It is the policy of (District) not to discriminate on the basis of race, color, national origin, sex, handicap, or age in its employment practices as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975, as amended; and Section 504 of the Rehabilitation Act of 1973, as amended. (District) will take steps to assure that lack of English language skills will not be a barrier to admission and participation in all educational and vocational programs. For information about your rights or grievance procedures, contact the Title IX Coordinator at (physical address of Coordinator) (email address of Title IX Coordinator), (phone number of Title IX Coordinator), and the Section 504 Coordinator at (physical address of Coordinator), (email address of Section 504 Coordinator), (phone number of Section 504 Coordinator)



Cosmetology Proposal

Summary

Crandall High School would like to implement a Cosmetology program with Trinity Valley Community College based on student interest from a 2021 – 2022 student survey.

Concept:

The Cosmetology classes in high school are vocational trade programs that teach practical skills and give hands-on practice in the cosmetology field. Students will focus on hair design, skincare, and nail treatments. Students will sit for a state licensing exam to become licensed cosmetologists.

Target Market

Incoming freshman for the 2021-2022 school year.

Logistics

- The total number of students for the first-year implementation: 73 students.
- In the first year, the cosmetology lab will be located in rooms E-5 and E-6 at Raynes.
- The instructor will teach classes in E-6, while E-5 will serve as the practicum classroom.
- In year two, glass doors to separate Compass from the Cosmetology area will be considered, along with an additional restroom to provide customer access.

Implementation Cost		
Items	Number	Cost
Instructor Pay	1 instructor	\$50,000+
Renovation	2 classrooms	\$20,000
Total Crandall Cost		\$70,000
TVCC	Supplies and furniture	\$50,000
Total TVCC Cost		\$50,000
Combined Cost for Cosmetology		\$120,000



Crandall Independent School District

Board of Trustees

Board Meeting Date: May 17, 2021
Agenda Item: Monthly Financial Report
Agenda Section: Information Item
Administrator Responsible: Larry Guerra

Summary/Background Information:

Statement of Revenues, Expenditures, & Changes in Fund Balance
Tax Collection Report
Monthly Investment Report

Administrative Recommendation:

No recommendation is necessary.

**STATEMENT OF REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCE
GENERAL FUND
MONTH ENDING APRIL 30, 2021**

	<u>Amended Budget</u>	<u>YTD Rec / Exp</u>	<u>Percent Rec / Exp</u>
Revenue:			
5700 Local & Intermediate Sources	11,579,637	12,493,792	107.9%
5800 State Program Revenue	28,931,441	23,390,121	80.8%
5900 Federal Program Revenue	304,000	83,825	27.6%
Total Revenues	40,815,078	35,967,738	88.1%
Appropriations:			
11 Instruction	23,545,165.00	16,866,929	71.6%
12 Library & Media Services	705,672.00	507,848	72.0%
13 Curriculum & Staff Development	1,012,388.00	454,994	44.9%
21 Instructional Leadership	571,595.00	392,583	68.7%
23 School Leadership	3,092,510.00	2,118,315	68.5%
31 Guidance, Counseling & Evaluations S	1,700,254.00	1,055,140	62.1%
32 Social Services	75,000.00	44,669	59.6%
33 Health Services	489,884.00	344,192	70.3%
34 Student Transportation	1,385,442.00	1,500,043	108.3%
36 Co-Curricular & Extra Curricular Activiti	1,314,972.00	1,038,972	79.0%
41 General Administration	1,459,887.00	1,402,532	96.1%
51 Maintenance & Operation	3,970,062	2,628,315	66.2%
52 Security & Monitoring Services	449,081.00	224,437	50.0%
53 Data Processing Services	821,082.00	907,940	110.6%
61 Community Services	95,001.00	99,303	104.5%
81 Facilities Acquisition & Construction	65,000.00	974,516	0.0%
99 Other Intergovernmental Charges	62,083.17	62,083	100.0%
Total Appropriations / Expenditur	40,815,078	30,622,811	75.0%
Net Change in Fund Balance	(0)	5,344,927	
Fund Balance - September 1 (Beginning)	14,071,626	14,071,626	
Fund Balance - August 31 (Ending) *	14,071,626	19,416,553	

CRANDALL ISD
856406.76
FOOD SERVICE FUND 240
MONTH ENDING APRIL 30, 2021

		Amended	YTD	Percent
		<u>Budget</u>	<u>Rec / Exp</u>	<u>Rec / Exp</u>
Revenue:				
5700	Local & Intermediate Sources	751,600.00	623,969	83.0%
5800	State Program Revenue	30,000.00	33,847	0.0%
5900	Federal Program Revenue	1,390,100.00	904,903	65.1%
	Total Revenues	2,171,700.00	1,562,720	72.0%
 Appropriations:				
35	Food Services	2,156,700.00	1,492,514	69.2%
51	Maintenances	15,000.00	14,051	93.7%
	Total Appropriations / Expenditures	2,171,700.00	1,506,566	69.4%
 Budgetary Fund Balance				
		-	56,154	

**CRANDALL INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCE
INTEREST & SINKING
MONTH ENDING APRIL 30, 2021**

		<u>Amended Budget</u>	<u>YTD Rec / Exp</u>	<u>Percent Rec / Exp</u>
Revenue:				
5700	Local & Intermediate Sources	6,558,025.00	6,444,087	98.3%
5800	State Program Revenue	2,363,832.00	1,828,959	77.4%
	Total Revenues	8,921,857.00	8,273,046	92.7%
Appropriations:				
71	Debt Services	8,921,857.00	2,281,382	25.6%
	Total Appropriations / Expenditures	8,921,857.00	2,281,382	25.6%
Budgetary Fund Balance		-	5,991,664	

**Tax Collection Report
Month Ending April 30, 2021**

MAINTENANCE AND OPERATIONS

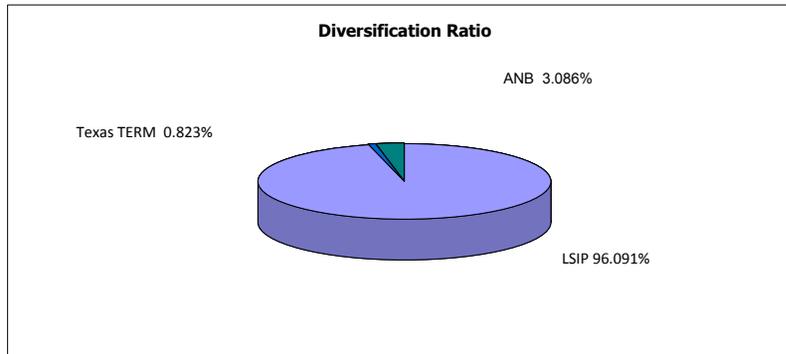
	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>YTD</u>	<u>BUDGET</u>	<u>PERC</u>
CURRENT	\$ 6,918.02	\$ (13,013.93)	\$ 319,449.28	\$ 1,369,989.84	\$ 7,232,857.87	\$ 1,118,715.35	\$ 527,192.74	\$ 120,533.39					\$ 10,682,642.56	\$ 10,109,005.00	105.67%
PRIOR YR	\$ 2,565.18	\$ 10,034.43	\$ 13,745.35	\$ 31,902.04	\$ 63,714.23	\$ 20,195.55	\$ 2,461.84	\$ 47,465.03					\$ 192,083.65	\$ 80,000.00	240.10%
PEN & INT	\$ 3,278.38	\$ 4,560.29	\$ 2,848.97	\$ 5,103.37	\$ 1,203.47	\$ 6,569.89	\$ 13,775.99	\$ 18,431.80					\$ 55,772.16	\$ 90,000.00	61.97%
TOTAL	\$ 12,761.58	\$ 1,580.79	\$ 336,043.60	\$ 1,406,995.25	\$ 7,297,775.57	\$ 1,145,480.79	\$ 543,430.57	\$ 186,430.22	\$ -	\$ -	\$ -	\$ -	\$ 10,930,498.37	\$ 10,279,005.00	106.34%

INTEREST AND SINKING

	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>YTD</u>	<u>BUDGET</u>	<u>PERC</u>
CURRENT	\$ 3,566.00	\$ (6,216.86)	\$ 182,604.99	\$ 783,118.95	\$ 4,340,865.28	\$ 639,484.97	\$ 301,197.69	\$ 68,899.90					\$ 6,313,520.92	\$ 5,394,333.48	117.04%
PRIOR YR	\$ 1,199.79	\$ 5,024.22	\$ 7,020.10	\$ 16,146.71	\$ 32,161.55	\$ 9,862.75	\$ 1,115.73	\$ 23,678.83					\$ 96,209.68	\$ 40,000.00	240.52%
PEN & INT	\$ 1,592.41	\$ 2,302.37	\$ 1,459.71	\$ 2,595.70	\$ 954.73	\$ 3,429.95	\$ 7,541.96	\$ 7,730.43					\$ 27,607.26	\$ 30,000.00	92.02%
TOTAL	\$ 6,358.20	\$ 1,109.73	\$ 191,084.80	\$ 801,861.36	\$ 4,373,981.56	\$ 652,777.67	\$ 309,855.38	\$ 100,309.16	\$ -	\$ -	\$ -	\$ -	\$ 6,437,337.86	\$ 5,464,333.48	117.81%

MONTHLY INVESTMENT REPORT
April 30, 2021

		Average Annualized Interest Rate	Diversification Ratio	April 1, 2021 Beginning Balance	Increases to Cash	Decreases to Cash	Interest	April 30, 2021 Ending Balance
Lone Star Investment Pool	General Operating			21,793,588.19	1,182,054.50	\$(3,190,000.00)	1,580.81	19,787,223.50
	Debt Service			11,477,222.26	\$ 100,309.16		854.6	11,578,386.02
	Construction			56,928,398.14		(1,383,500.00)	4,167.20	55,549,065.34
	% Funds Available invested in LSIP	1.0700%	96.091%	90,199,208.59	1,282,363.66	(4,573,500.00)	6,602.61	86,914,674.86
TexPool	General Operating			0.00				0.00
	Debt Service			0.00				0.00
	% Funds Available invested in Logic	0.0000%	0.000%	0.00				0.00
Texas Term	General Operating - TexasDAILY			\$ 1,468.91	0.06	(100.78)		1,368.19
	General Operating - CD Program			743,000.00				743,000.00
	% Funds Available invested in Texas CLASS	0.8500%	0.823%	744,468.91				744,368.19
American National Bank	General Operating	0.120%		974,246.27	4513106.78	-4586618.45	493.98	901,228.58
	Payroll Clearing	0.120%		667,631.28	2,947,716.15	(2,943,802.48)	224.97	671,769.92
	Debt Service	0.120%		2,190.69			0.96	2,191.65
	Black and Gold	0.120%		-				0.00
	Student Activity	0.120%		178,953.12	18,694.44	(12,144.96)	82.06	185,584.66
	Construction	0.000%		454,692.73	1,383,500.00	(808,105.71)	280.36	1,030,367.38
	Workers Comp	0.000%		1.00	16.00	(16.00)		1.00
	% Funds Available invested in Bank of Texas		3.086%	2,277,715.09	4,349,926.59	(3,764,069.15)	588.35	2,791,143.19
	Fund Totals	General Operating			23,512,303.37	4,129,770.71	(4,327,403.26)	4,392.17
	Activity			178,953.12	18,694.44	(12,144.96)	82.06	185,584.66
	Workers Comp			1.00	16.00	(16.00)	0.00	1.00
	Debt Service			11,479,412.95	100,309.16	0.00	1,581.77	11,580,577.67
	Construction			57,383,090.87	1,383,500.00	(2,191,605.71)	4,447.56	56,579,432.72
	Payroll Clearing			667,631.28	2,947,716.15	(2,943,802.48)	224.97	671,769.92
	GRAND TOTAL		100.000%	93,221,392.59	8,580,006.46	(9,474,972.41)	10,728.53	90,450,186.24



Note to Board of Trustees:

All investments for month end for 04/30/2021 have been made in compliance with board policy and the Public Funds Investment Act.

Larry Guerra
CFO