

Regular Meeting
Tuesday, July 14, 2026 12:00 PM Pacific

District Board Room
1380 W 5th St
Newport, WA 99156

- | | |
|------|--|
| I. | Call to Order |
| II. | Adoption of the Agenda (including the consent agenda) (m): |
| III. | Approval of Minutes |

NEWPORT SCHOOL DISTRICT

REGULAR MEETING – in person and via Zoom

BOARD OF DIRECTORS

June 9, 2026

1. Call to Order: 5:00 PM

Verbal roll call: Director Owen, Director Price, Director Moore, Director Hughes, and Director Sauer.

Dave Smith, Superintendent, and Belynda Best, Business Manager, were present.

2. Adoption of the Agenda (including the consent agenda) (m):

Motion to approve the agenda. This motion, made by Connie Moore and seconded by Rick Hughes, Passed.

April Owen: Yea, Larry Sauer: Yea, Connie Moore: Yea, Director Price: Yea, Director Hughes: Yea

Yea: 5, Nay: 0

3. Approval of Minutes: will stand as read.

4. Consent Agenda:

A. New Hire(s):

Karoline Larsen | K-4 Music Teacher

David Locke | P-12 SpEd Paraeducator, assigned at NHS

Gerry "Danny" Bradbury | NHS Boys Head Basketball Coach

Taylor Main | NHS Roaming Sub / .167 English Teacher

B. Resignation(s):

Joan Orr | NHS C Squad Volleyball Coach

Raven Quaring | P-12 Paraeducator, assigned at Stratton

Megan Batie | P-12 Paraeducator, assigned at Stratton

Jenna Kurp | Afterschool Paraeducator

Cassandra Olsen | P-12 Paraeducator, assigned at Stratton

Crystal Mitcham | NHS Admin Secretary, Registrar

5. Individuals or Groups Wishing to Address the Board:

6. Financial Report

The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, are approved for payment.

- 5.15.26 AP Warrant Numbers 235642 through 235708, totaling \$466,005.51
General Fund (10) \$310,940.74 | Private Purpose Trust Fund (80) \$543.21 | ASB Fund (40) \$10,321.56 | Capital Projects (40) \$144,200.00
- 5.29.26 AP Warrant Numbers 235713 through 235816, totaling \$317,007.13
- General Fund (10) \$168,711.39 | Private Purpose Trust Fund (80) \$529.05 | ASB Fund (40) \$3,566.69 | Capital Projects (40) \$144,200.00

Motion to approve the warrants as listed. This motion, made by Connie Moore and seconded by Larry Sauer, Passed.

April Owen: Yea, Larry Sauer: Yea, Connie Moore: Yea, Director Price: Yea, Director Hughes: Yea

Yea: 5, Nay: 0

7. Old Business:

8. New Business:

a) Grizzly Discovery Center (GDC) Update

Vickie Blanchet gave a verbal update of the various events and activities at GDC.

b) Principal Updates
Each principal gave a verbal report on their buildings.

c) Summer meeting dates (m)
Discussion was held.
Motion to approve the July board meeting on July 14, 2026 and August 18, both at 12:00 PM. This motion, made by Larry Sauer and seconded by Rick Hughes, Passed.
April Owen: Yea, Larry Sauer: Yea, Connie Moore: Yea, Director Price: Yea, Director Hughes: Yea
Yea: 5, Nay: 0

d) Food Service Milk Bid (m)
Motion to approve Terry's Dairy as listed in the online board packet. This motion, made by Connie Moore and seconded by Trevor Price, Passed.
April Owen: Yea, Larry Sauer: Yea, Connie Moore: Yea, Director Price: Yea, Director Hughes: Yea
Yea: 5, Nay: 0

9. Policies (m):

First Reading:
Policy 6220 Bid or Request for Proposal Requirements
Motion to approve First Reading as listed in the online board packet, with possible adjustments. This motion, made by Trevor Price and seconded by Connie Moore, Passed.
April Owen: Yea, Larry Sauer: Yea, Connie Moore: Yea, Director Price: Yea, Director Hughes: Yea
Yea: 5, Nay: 0

10. Superintendent Update:

Superintendent Smith provided a verbal briefing on the districtwide past and upcoming events.

11. Agenda Item (s) for the next Board Meeting, July 14, 2026, at 12:00 PM.

- a. Warrants
- b. Budget Hearing

12. Hearing no objections, Director Owen adjourned the Regular Board Meeting at 5:46 PM.

Chair/Vice Chair of the Board

Secretary of the Board

Date

IV. Consent Agenda:

A. New Hire(s):

- V. Lauren Shaffer | NHS Admin Secretary, Registrar
Candia Mathison | SHMS Roaming Sub
Melissa Bonnet | P-12 Paraeducator, Stratton Intervention
Grace Youk | P-12 Paraeducator, Stratton Intervention

Newport School District Consent Agenda:

Tuesday, July 14, 2026

A. New Hire(s):

Laureen Shaffer | NHS Admin Secretary, Registrar
Candia Mathison | SHMS Roaming Sub
Melissa Bonnet | P-12 Paraeducator, Stratton Intervention
Grace Youk | P-12 Paraeducator, Stratton Intervention

B. Resignation(s):

C. Retirement(s):

D. Long Term Leave (s):

E. Short-term Leave of Absence(s):

F. Termination (s):





Cheryl Bradbury <bradburcheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>

Wed, Jun 17, 2026 at 1:05 PM

Reply-To: buttreydebra@newportgriz.com

To: buttreydebra@newportgriz.com, bradburcheryl@newportgriz.com, bestbelynda@newportgriz.com, piercemichelle@newportgriz.com

Your form has a new entry. Here are the results.

Email address	piercesaraya@newportgriz.com
Recommended Candidate	Laurie Shaffer
Type of position	Classified
Title of Position	Administrative Secretary
Who does this person replace?	Crystal Mitcham
Hours Per Day	8
Position Start Time	7:30 AM
Position End Time	3:30 PM
First Day Employee Reports to Work	Aug 10, 2026
Funding Source & Percentages (i.e. Basic 25%, SPED 25%, Title I 50%, etc.)	90% Basic Ed, 5% HS CTE, 5% MS CTE
Interviewed candidates not selected were all notified by:	NA
Candidates Interviewed:	Laurie Shaffer
Interview Team	Saraya Pierce, Steve Bouldin, Stephanie Phillips
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	Previous experience, willingness to learn, excellent references.



Cheryl Bradbury <bradburcheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>

Tue, Jun 16, 2026 at 2:47 PM

Reply-To: buttreydebra@newportgriz.com

To: buttreydebra@newportgriz.com, bradburcheryl@newportgriz.com, bestbelynda@newportgriz.com, piercemichelle@newportgriz.com

Your form has a new entry. Here are the results.

Email address	mosertony@newportgriz.com
Recommended Candidate	Candia Mathieson
Type of position	Certified
Title of Position	5th-8th Roaming Sub
Who does this person replace?	Danny Bradbury
Hours Per Day	7.75
Position Start Time	7:30 AM
Position End Time	3:15 PM
First Day Employee Reports to Work	Aug 24, 2026
Funding Source & Percentages (i.e. Basic 25%, SPED 25%, Title I 50%, etc.)	Levy
Interviewed candidates not selected were all notified by:	Tony Moser
Candidates Interviewed:	Candia Mathieson, Trisha Cooper, and Jana Mueller
Interview Team	Charmaine VanBuskirk, Nyssa Mullaley, Kim Marsh, Tony Moser
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	Experience subbing for us for 2 years, reputation among staff, desire to grow and learn and seek feedback



Cheryl Bradbury <bradburcheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>

Thu, Jun 25, 2026 at 12:23 PM

Reply-To: buttreydebra@newportgriz.com

To: buttreydebra@newportgriz.com, bradburcheryl@newportgriz.com, bestbelynda@newportgriz.com, piercemichelle@newportgriz.com

Your form has a new entry. Here are the results.

Email address	ericksonjennifer@newportgriz.com
Recommended Candidate	Melissa Bonnett
Type of position	Classified
Title of Position	P-12 Para Educator: Intervention
Who does this person replace?	Melody Batie
Hours Per Day	7
Position Start Time	7:40 AM
Position End Time	2:40 PM
First Day Employee Reports to Work	Aug 24, 2026
Funding Source & Percentages (i.e. Basic 25%, SPED 25%, Title I 50%, etc.)	LAP/Title 1
Interviewed candidates not selected were all notified by:	Jenny Erickson
Candidates Interviewed:	Melissa Bonnett, Grace Youk
Interview Team	Jenny Erickson, Trina Roberts
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	Favorable interview and application



Cheryl Bradbury <bradburcheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>

Thu, Jun 25, 2026 at 12:17 PM

Reply-To: buttreydebra@newportgriz.com

To: buttreydebra@newportgriz.com, bradburcheryl@newportgriz.com, bestbelynda@newportgriz.com, piercemichelle@newportgriz.com

Your form has a new entry. Here are the results.

Email address	ericksonjennifer@newportgriz.com
Recommended Candidate	Grace Youk
Type of position	Classified
Title of Position	P-12 Para Educator: Intervention
Who does this person replace?	Shelly Kearny
Hours Per Day	7
Position Start Time	7:40 AM
Position End Time	2:40 PM
First Day Employee Reports to Work	Aug 24, 2026
Funding Source & Percentages (i.e. Basic 25%, SPED 25%, Title I 50%, etc.)	LAP/Title
Interviewed candidates not selected were all notified by:	Jenny Erickson
Candidates Interviewed:	Grace Youk, Melissa Bonnett
Interview Team	Jenny Erickson, Trina Roberts
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	Favorable interview and application

VI. Individuals or Groups Wishing to Address the Board:

VII. Financial Reports (m):

VII.a. Warrants (m)

06.15.26 AP Warrant Numbers 235817 through 235899, totaling \$316,129.15

06.30.26 AP Warrant Numbers 235919 through 235986, totaling \$259,863.62

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 14, 2026, the board, by a _____ vote, approves payments, totaling \$316,129.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 235817 through 235899, totaling \$316,129.15

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
235817	Airgas Inc	06/15/2026	729.39
235818	Amazon Capital Services	06/15/2026	6,931.43
235819	Axel, Terence lynn	06/15/2026	5.00
235820	Bolyard, Hailey Lynn	06/15/2026	218.41
235821	Boyd, Danielle	06/15/2026	200.00
235822	Brain Chase Productions, LLC	06/15/2026	798.00
235823	Camas Center For Community Wel	06/15/2026	300.00
235824	CED, Inc	06/15/2026	6.55
235825	Charlie's Produce	06/15/2026	5,980.45
235826	Cintas	06/15/2026	3,605.36
235827	City Of Newport	06/15/2026	17,019.31
235828	City Service	06/15/2026	772.95
235829	Clark Electric	06/15/2026	815.29
235830	CollegeBoard	06/15/2026	1,492.00
235831	Coston, Jessica Amber	06/15/2026	200.00
235832	Country Lane	06/15/2026	32.31

Check Nbr	Vendor Name	Check Date	Check Amount
235833	Driver, Amanda Gail	06/15/2026	2,850.14
235834	Ednetics	06/15/2026	2,681.48
235835	Ekon-O-Pac LLC	06/15/2026	1,530.00
235836	Exbabylon LLC	06/15/2026	1,044.70
235837	Excess Disposal Service	06/15/2026	4,069.74
235838	Fatbeam LLC	06/15/2026	1,442.40
235839	Fire Protection Specialists, L	06/15/2026	2,257.80
235840	First Student, Inc.	06/15/2026	105,036.53
235841	FitGear Solutions LLC	06/15/2026	9,792.16
235842	Game One	06/15/2026	12,252.76
235843	GOLD STAR FOODS - NORTHWEST DI	06/15/2026	5,614.49
235844	Green, Lori Ann	06/15/2026	400.00
235845	Horizon	06/15/2026	1,844.40
235846	Hortons Enterprises	06/15/2026	161.15
235847	Hughes, Marie O	06/15/2026	200.00
235848	Inland Northwest Therapy	06/15/2026	11,974.56
235849	Johnson, Kaitlyn Cunningham	06/15/2026	179.71
235850	Kaley, Mitchell	06/15/2026	1,500.00
235851	KCDA	06/15/2026	1,532.20
235852	Koller, Samantha	06/15/2026	107.07
235853	Leader Services	06/15/2026	98.00
235854	Leo's Excavating, LLC	06/15/2026	2,746.35
235855	Les Schwab Tire Center	06/15/2026	152.82
235856	Marc	06/15/2026	914.33
235857	McDaniel, Brandon Archie	06/15/2026	54.92
235858	MIFIBER	06/15/2026	84.95
235859	Mouser, Jessica Lenore	06/15/2026	196.24
235860	Myrvang, Dallys McKel	06/15/2026	200.00
235861	New ESD 101	06/15/2026	10,447.15
235862	Newport High School	06/15/2026	68.20
235863	Newport Miner	06/15/2026	84.00
235864	Newport School District - Revo	06/15/2026	3,400.00
235865	Noble, Sarah Marie Waterfall	06/15/2026	200.00

Check Nbr	Vendor Name	Check Date	Check Amount
235866	O'REILLY AUTO PARTS	06/15/2026	427.75
235867	OSPI - Child Nutrition Service	06/15/2026	9,815.99
235868	Pape Machinery Exchange	06/15/2026	660.09
235869	Petroglyph Printing & Signs	06/15/2026	140.01
235870	Polensky, Alexis M	06/15/2026	200.00
235871	Pro Mechanical Services, Inc.	06/15/2026	2,901.69
235872	Public Utility District No 1	06/15/2026	18,237.30
235873	Pure Filtration Products, Inc	06/15/2026	1,157.27
235874	QBSI-XEROX	06/15/2026	806.77
235875	Renaissance Learning Inc	06/15/2026	12,083.94
235876	Riddell All American Sports Co	06/15/2026	2,300.00
235877	Riverside School District	06/15/2026	525.04
235878	Royal Business Systems, Inc.	06/15/2026	942.09
235879	Sadie Halstead Middle School	06/15/2026	90.00
235880	Saunders, Aleasha Lee	06/15/2026	200.00
235881	School Specialty Inc	06/15/2026	322.04
235882	Schultz, Joshua T	06/15/2026	200.00
235883	Service Alternatives Training	06/15/2026	618.36
235884	Shred-It USA	06/15/2026	173.03
235885	Smith, Melissa	06/15/2026	200.00
235886	Solution Tree	06/15/2026	7,646.70
235887	Terry's Dairy	06/15/2026	6,396.56
235888	VanBuskirk, Charmaine M	06/15/2026	200.00
235889	Vestis Group Inc	06/15/2026	34.27
235890	Webstaurant Store	06/15/2026	6,933.76
235891	Whitley Fuel	06/15/2026	14,020.28
235892	Wilkinson, Bonita Cherie	06/15/2026	200.00
235893	Ziply Fiber	06/15/2026	628.25
235894	Newport Miner	06/15/2026	65.96
235895	Riddell All American Sports Co	06/15/2026	1,826.47
235896	Roxy Theater	06/15/2026	568.00
235897	Silverwood Theme Park	06/15/2026	744.12
235898	UNIVERSAL ATHLETIC SERVICES, I	06/15/2026	617.87

Check Nbr	Vendor Name	Check Date	Check Amount
235899	Follett Content Solutions	06/15/2026	20.84
83	Computer	Check(s) For a Total of	316,129.15

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	83	Computer	Checks For a Total of	316,129.15
Total For	83	Manual, Wire Tran, ACH &	Computer Checks	316,129.15
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	316,129.15

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 14, 2026, the board, by a _____ vote, approves payments, totaling \$259,863.62. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 235919 through 235986, totaling \$259,863.62

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
235919	Airgas Inc	06/30/2026	457.90
235920	Albeni Falls Bldg Supply	06/30/2026	1,466.88
235921	Amazon Capital Services	06/30/2026	2,913.02
235922	Anselm, Shaina	06/30/2026	27.55
235923	ATS Inland NW, LLC	06/30/2026	9,744.70
235924	Bradbury, Lisa Marie	06/30/2026	200.00
235925	CED, Inc	06/30/2026	188.48
235926	Charlie's Produce	06/30/2026	223.70
235927	Cintas	06/30/2026	2,999.20
235928	Country Lane	06/30/2026	64.62
235929	Driver, Amanda Gail	06/30/2026	200.00
235930	Employment Security Department	06/30/2026	5,517.84
235931	FNBO4275	06/30/2026	1,182.54
235932	First Student, Inc.	06/30/2026	159,316.32
235933	FNBO2324	06/30/2026	3,968.25
235934	FNBO2853	06/30/2026	2,315.85

Check Nbr	Vendor Name	Check Date	Check Amount
235935	FNBO3250	06/30/2026	53.63
235936	FNBO3527	06/30/2026	708.50
235937	FNBO3565	06/30/2026	44.42
235938	FNBO3849	06/30/2026	1,605.46
235939	FNBO3887	06/30/2026	134.14
235940	FNBO4083	06/30/2026	224.00
235941	FNBO4084	06/30/2026	627.14
235942	FNBO4779	06/30/2026	413.62
235943	FNBO5870	06/30/2026	3,524.01
235944	FNBO5918	06/30/2026	10.72
235945	FNBO6151	06/30/2026	6,074.59
235946	FNBO6543	06/30/2026	2,141.52
235947	FNBO6553	06/30/2026	220.04
235948	FNBO 8149	06/30/2026	388.90
235949	FNBO8684	06/30/2026	549.57
235950	FNBO9401	06/30/2026	752.67
235951	GOLD STAR FOODS - NORTHWEST DI	06/30/2026	709.17
235952	Hamilton, John	06/30/2026	176.00
235953	IBS Inc	06/30/2026	50.20
235954	Jostens, Inc.	06/30/2026	52.29
235955	KCDA	06/30/2026	327.17
235956	McDaniel, Brandon Archie	06/30/2026	190.91
235957	MIFIBER	06/30/2026	50.00
235958	NAPA Auto Parts	06/30/2026	215.41
235959	Newport Equipment	06/30/2026	728.08
235960	Nichols, Lucas P	06/30/2026	84.79
235961	Peterson's Hood Service	06/30/2026	2,231.00
235962	Peterson-Jackson, Valerie A	06/30/2026	33.25
235963	Petroglyph Printing & Signs	06/30/2026	53.85
235964	Royal Business Systems, Inc.	06/30/2026	16.16
235965	SEATTLE POTTERY SUPPLY, INC.	06/30/2026	2,688.50
235966	Selkirk Supply Inc	06/30/2026	896.38
235967	Sherwin-Williams Co	06/30/2026	501.32

Check Nbr	Vendor Name	Check Date	Check Amount
235968	Smith JR, David Eugene	06/30/2026	300.00
235969	Stevens - Clay, P.S.	06/30/2026	100.50
235970	Terry's Dairy	06/30/2026	540.31
235971	Us Bank Equipment Finance	06/30/2026	1,665.25
235972	Verizon Wireless - Bellevue	06/30/2026	761.87
235973	WA HOSA	06/30/2026	285.00
235974	Walter E Nelson Co	06/30/2026	1,875.66
235975	Whitley Fuel	06/30/2026	4,294.32
235976	Worthington Direct	06/30/2026	9,522.78
235977	Colville High School	06/30/2026	30.00
235978	Country Lane	06/30/2026	372.38
235979	FNBO1245	06/30/2026	3,065.85
235980	FNBO3029	06/30/2026	100.45
235981	FNBO3250	06/30/2026	1,079.54
235982	FNBO4101	06/30/2026	12.00
235983	FNBO6553	06/30/2026	133.07
235984	FNBO8684	06/30/2026	181.61
235985	Silverwood Theme Park	06/30/2026	3,804.55
235986	UNIVERSAL ATHLETIC SERVICES, I	06/30/2026	14,474.22
68	Computer	Check(s) For a Total of	259,863.62

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	68	Computer	Checks For a Total of	259,863.62
Total For	68	Manual, Wire Tran, ACH &	Computer Checks	259,863.62
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	259,863.62

VIII. Old Business:

IX. New Business:

IX.a. 2026-2027 Budget Hearing

Newport School District Budget Hearing



JULY 14, 2026

PRESENTED BY: BELYNDA BEST



Newport School District

Home of the Grizzlies

Things to Cover



- Enrollment/FTE
- Staffing
- Revenues
- Expenditures
- MSOC Funds
- Levy Funds
- 4 Year Projection
- Funds 20, 30, 40 and 70
- What's Coming Up



Enrollment/FTE Information



- Enrollment counts are the number of students actively enrolled in school.
- FTE (Full Time Equivalent) counts are the funded portions of student enrollment. If a student attends our schools half of the day, that student is a .50 FTE. Our district receives state funding based upon FTE counts.
- It takes an average of 21 students to fund 1 Teacher.

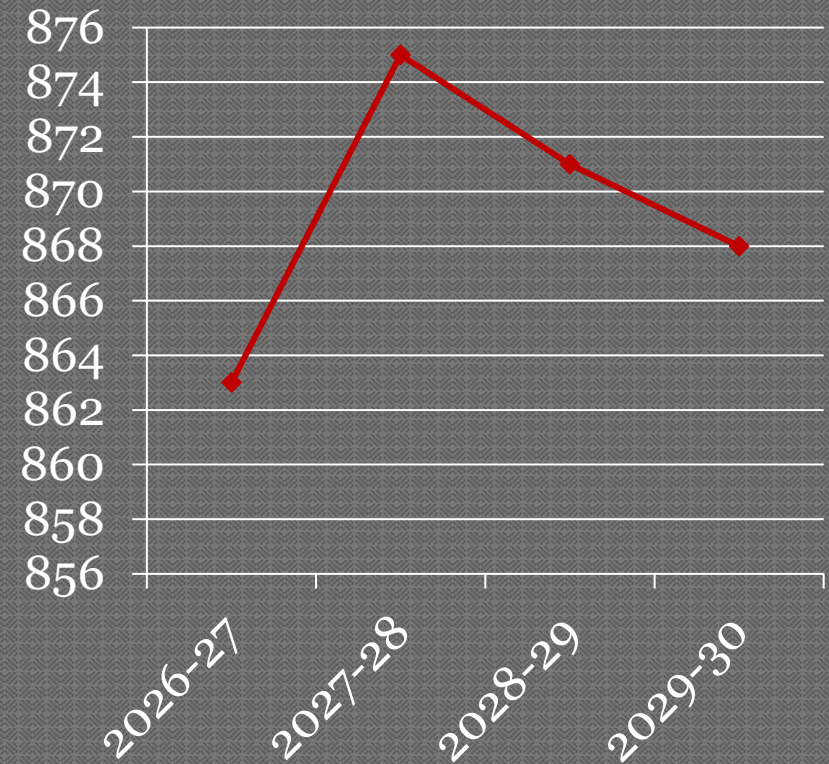
Student Enrollment



NSD FTE Trend



Projected Enrollment Trend



2026-27 Budgeted FTE



Grade	FTE Budgeted
Kindergarten	62
1 st	69
2 nd	66
3 rd	68
4 th	78
5 th	73
6 th	78
7 th	72
8 th	65
9 th	72
10 th	60
11 th	62
12 th	38
Total	863



Other Enrollment Information



- Budgeted Running Start: 15
- Budgeted ALE/Homelink Program: 230
- Budgeted MS CTE Program: 33 FTE
- Budgeted HS CTE Program: 83 FTE



Basic Ed Staffing



	Reimbursed FTE	Budgeted FTE
Certified Instructional Staff	38.9	37.3
Counselors	2.4	3.0
Certified Admin Staff	2.34	3.4
Classified Staff	11.76	15.16
Technology	.47	2.0
Facilities/Maint/Grounds/Labor	1.6	2.0
District Administration	.78	.90
District Classified	2.27	3.1
MS/HS CTE Program	9.02	8.05
Levy Funded	17.47	17.47

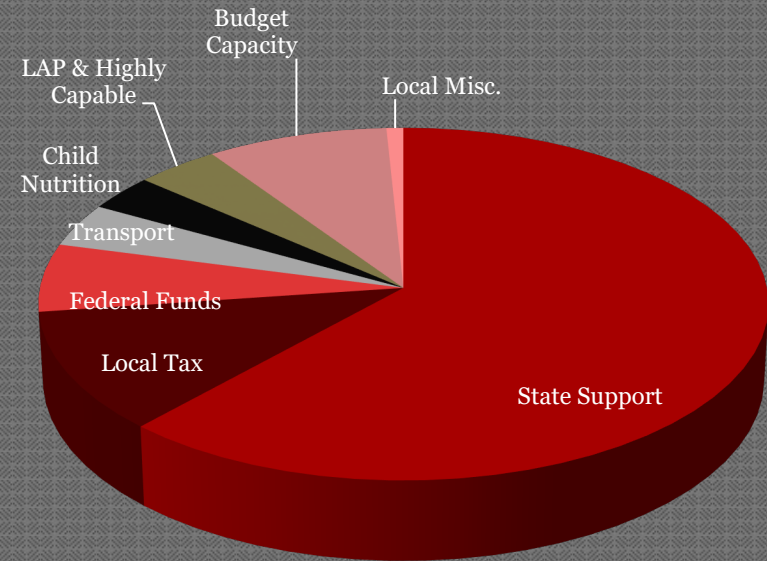
Note: Levy funded FTE = Library aides, counselors, STEAM teacher, maintenance, custodial, highly capable, school nurse, KUBS staff, Dean of Students and athletic director, class size teachers, roaming substitutes

FTE is calculated on hours per day worked and the number of days worked per year

General Fund Proposed Revenue Budget



Revenue Source	Proposed Budget	Change PFY
Local Tax	\$2,524,253	13.68%
Local Misc. Revenue	\$185,799	12.57%
State Support	\$14,077,977	1.11%
IDEA & Preschool	\$330,769	.57%
Title I	\$612,618	-8.36%
Title II, IV	\$44,541	-7.72%
21 st Century	\$433,776	.43%
LAP	\$887,170	3.89%
Highly Capable	\$36,301	1.99%
Child Nutrition	\$754,340	-3.11%
Transportation	\$904,626	3.99%
Budget Capacity	\$2,000,000	0%
	\$22,792,170	2.1%



Percentages of General Fund Revenue:
 State Support = 61.77%, Supplemental Levy = 11.08%
 Federal Funds = 6.24%
 PY Supplemental Levy was 9.92%

General Fund Proposed Expenditure Budget

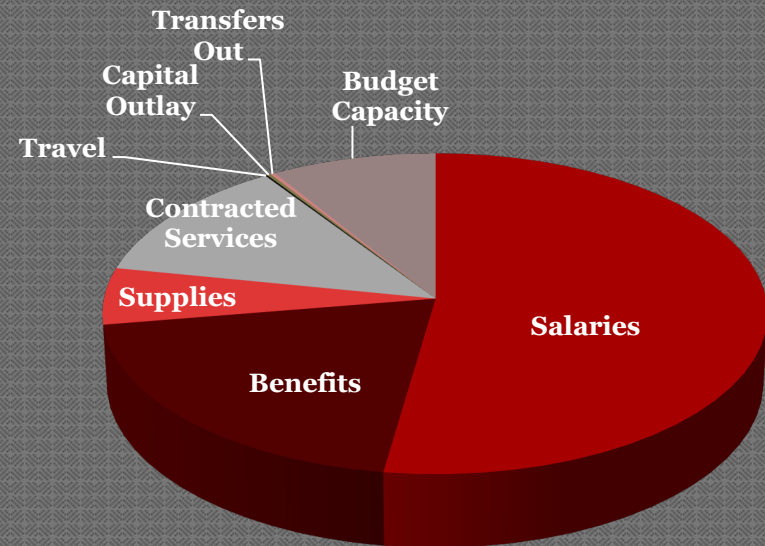


Program	Proposed Budget		Program	Proposed Budget
Basic Education	\$8,995,111		Title IV	\$44,541
Supplemental Levy	\$2,535,049		21 st Century	\$431,776
ALE/Homelink	\$1,222,912		LAP	\$887,170
SPED – State	\$2,612,763		Highly Capable	\$36,301
IDEA	\$298,525		Budget Capacity	\$2,000,000
Preschool	\$32,244		Child Nutrition	\$832,735
HS CTE	\$861,580		Transportation	\$990,062
MS CTE	\$342,673		Transfers Out	\$56,110
Title I	\$612,618			
			TOTAL PROPOSED	\$22,792,170

Expenditures by Category



Category	Proposed Budget
Salaries	\$11,916,945
Benefits	\$4,587,254
Supplies	\$1,302,175
Contracted Services	\$2,858,219
Travel	\$26,467
Capital Outlay	\$45,000
Transfers Out	\$56,110
Budget Capacity	\$2,000,000
	\$22,792,170



Salaries & Benefits are 72% of the General Fund Budget. PY Budget was 71%

MSOC Disclosure



- Combined 1191 MSOC from F-203
- Regular Instruction (Column A): **\$1,237,219**
- Grades 9-12 Additional (Column J): **\$51,139**
- **Total MSOC Allocation: \$1,288,358**

Expenditures from F-195	Totals	Program 01 (Basic)	Program 97 (District-wide)
Object 5 (Supplies)	\$313,510	\$69,180	\$244,330
Object 7 (Prof Services)	\$1,435,570	\$183,775	\$1,251,795
Object 8 (Travel)	\$2,920	\$0	\$2,920
Object 9 (Capital Outlay)	\$0	\$0	\$0
TOTAL Budgeted 5-9 Expenditures	\$1,752,000	Unfunded	-\$463,642

- The aggregate MSOC amounts and the difference between these amounts is to be disclosed as part of the budget hearing.

ESSB 5187-Section 504(8)(a)(ii) page 485: (ii) For the 2023-24 school year and the 2024-25 school year, as part of the budget development, hearing, and review process by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and 9d) of this subsection (8); (B) the amount the district proposes to spend form materials, supplies, and operating costs; © the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this will improve student achievement.

Significant MSOC Changes



Category	% Change
Water & Sewer	17.32%
Garbage	11.58%
Liability Insurance	3.68%
Telephone & Internet	20.09%
Electricity	2.34%



Programs with Shortfalls



Program	Revenue	Expenditure	Shortfall
Basic Ed	\$8,100,621	\$9,037,343	\$936,722
General Fund SPED	\$2,552,603	\$2,612,763	\$60,160
Food Services	\$754,340	\$832,735	\$78,395
Transportation	\$904,626	\$990,062	\$85,436
			\$1,160,713

- ❑ The district is using ALE funding to cover the shortfalls.
- ❑ If funding and enrollment continue to drop, shortfalls will need to be addressed.

Budget Notes



- Included in budget
 - IPD pass through 2.6% - inflationary increase
 - Declining enrollment and effect on MSOCs
 - We will operate under the Community Eligibility Provision (CEP) in the Child Nutrition Program. *Free meals for all students.*
 - Local Effort Assistance Stabilization \$0 – *may start moving in the direction to become eligible for LEA in future years.*
 - District had to use additional funds from ALE program to support unfunded MSOC expenses, i.e. utilities and liability insurance.

Supplemental Levy



- 2026-27 Supplemental Levy Amount is \$2,535,049
- This levy supports the general fund expenditures and makes up 11.13% of the general fund's revenue.
- The 2026-27 levy rate is projected to be \$1.45 per thousand.
- This levy supports the following programs and district operations:
 - Supports additional staffing and support services above state reimbursed staffing. This support allows us to have smaller class sizes with 4 additional elementary teachers, offer a STEAM program at the elementary level, along with other instructional support in the classroom and libraries. Supports Dean of Students at the elementary and middle school level. Provides roaming subs at the elementary, middle, and high school. District-wide staffing support in facilities and supports the purchase of Chromebooks. In the area of safety and security, we contract with the City of Newport to attain a School Resource Officer and the purchase of additional cameras.
 - Student activity programs (extra-curricular) – includes coaches, advisors, supplies and travel.
 - District assessment and advanced opportunities for students.
 - Supports operating costs of district programs like KUBS FM and unfunded student transportation and food services.
 - Facility improvements and equipment repair and replacement, like the new PORS portable.

4 Year Projection Enrollment & FTE Counts



	2026-27	2027-28	2028-29	2029-30
Enrollment - Basic	863	875	871	868
Running Start Enrollment	15	15	15	15
ALE/Homelink Enrollment	230	230	230	230
General Fund Certificated FTE	91.33	92.31	91.99	91.74
General Fund Classified FTE	55.30	55.90	55.70	55.55



4 Year Projection - Revenue



	2026-27	2027-28	2028-29	2029-30
Local Taxes	\$2,535,049	\$2,951,405	\$3,039,947	\$3,131,145
Local Nontax Support	\$2,178,403	\$2,178,403	\$2,178,403	\$2,178,403
State, General Purpose	\$11,878,810	\$12,007,461	\$11,964,578	\$11,932,415
State, Special Purpose	\$4,186,672	\$4,295,525	\$4,420,096	\$4,512,918
Federal, Special Purpose	\$2,013,236	\$2,013,236	\$2,013,236	\$2,013,236
Total Revenues	\$22,792,170	\$23,446,030	\$23,616,260	\$23,768,117



4 Year Projection - Expenditures



	2026-27	2027-28	2028-29	2029-30
Regular Instruction	\$9,150,772	\$9,666,234	\$9,720,254	\$9,785,322
Special Education	\$2,943,532	\$2,987,685	\$3,032,500	\$3,077,988
Vocational Education	\$1,204,253	\$1,217,295	\$1,212,948	\$1,209,687
Federal Programs	\$1,976,105	\$2,013,236	\$2,013,236	\$2,013,236
Other Instructional	\$2,036,301	\$2,036,301	\$2,036,301	\$2,036,301
Support Services	\$5,425,097	\$5,483,853	\$5,464,267	\$5,449,578
Transfers Out	\$56,110	\$60,000	\$60,000	\$60,000
Total Expenditures	\$22,792,170	\$23,464,604	\$23,539,506	\$23,632,112
Excess Expenses Over Revenue Sources		-\$18,574	\$76,754	\$136,005

4 Year Projection - Assumptions



- Based upon declining enrollment
- Maintaining all current programs
- Average salaries for 26-27, 27-28, 28-29
 - Certified: \$80,164, \$82,248, \$84,387
 - Administrative: \$118,994, \$122,088, \$125,262
 - Classified: \$57,507, \$59,002, \$60,536
- Salary allocations increase each year by the IPD
- Maintained current expenditure level for federal/state special programs.

Capital Projects Fund (20)

Debt Service Fund (30)



Capital Projects Fund

- Revenues
 - \$450,000
- Expenditures
 - \$450,000



Debt Service Fund

- Revenues & Transfers In
 - \$76,110
- Expenditures
 - \$76,110
- *Ending outstanding debt for non voted bonds = \$155,000 (Portable)*
- *Non-voted bonds go through 12/2028*

ASB Fund (40)



School	ASB Balance (6/30/26)
Stratton Elementary	\$38,821
Sadie Halstead	\$61,389
Newport High School	\$260,647
TOTAL	\$360,857

School	Proposed Budget
Stratton Elementary	\$37,419
Sadie Halstead	\$69,669
Newport High School	\$286,846
Budget Capacity	\$100,000
TOTAL	\$493,934



Trust Fund (70)



Trust	Trust Balance (6/30/26)
Trust Funds	\$1,017,478
Library Funds	\$201,126
TOTAL	\$1,218,604

Trust	Proposed Budget
Trust Funds	\$70,936
Library Funds	\$80,700
Budget Capacity	\$18,364
TOTAL	\$170,000



Budget is to the level of anticipated expenditures.

What's Coming Up??



- Adjusting operations as needed to match lower basic education enrollments. As an example, staffing levels would be considered.
- Supporting salary schedules based upon “average” state salary and still having competitive salaries.
- Stabilizing MSOC funding levels to expenditure levels. Planning for inflation as much as possible.

Questions



IX.b. Resolution No 04-2025-2026 Budget Adoption (m)

NEWPORT SCHOOL DISTRICT

P.O. Box 70
1380 W. 5th Street
Newport, WA 99156



Phone: (509) 447-3167
Fax: (509) 447-2553
Email: newportsd@newportgriz.com
www.newportgriz.com

RESOLUTION No. 04-2025-2026

WHEREAS; WAC 392-123-054 requires that the Board of Directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year;

AND WHEREAS; the Public Notice was published announcing that on **July 14, 2026**, the Board of Directors of NEWPORT CONSOLIDATED JOINT SCHOOL DISTRICT NO 56-415, PEND OREILLE COUNTY, WASHINGTON, would meet in a public meeting for the purpose of fixing and adopting the **2026-2027 FISCAL BUDGET** of the District.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of NEWPORT CONSOLIDATED JOINT SCHOOL DISTRICT NO 56-415, PEND OREILLE COUNTY, WASHINGTON has determined that the final appropriation level of expenditures for each fund will be as follows:

EXPENDITURE LEVEL

A.	GENERAL FUND	\$22,792,170
B.	CAPITAL PROJECTS FUND	\$ 450,000
C.	DEBT SERVICE FUND	\$ 76,110
D.	ASSOCIATED STUDENT BODY FUND	\$ 493,934
E.	TRUST FUND	\$ 170,000
F.	TRANSPORTATION VEHICLE	\$ 2

DATED THIS **14th** DAY OF JULY, 2026

SECRETARY OF THE BOARD

CHAIRPERSON OF THE BOARD

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

NEWPORT SCHOOL DISTRICT

P.O. Box 70
1380 W. 5th Street
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DATED THIS 14th DAY OF JULY, 2026



SECRETARY OF THE BOARD

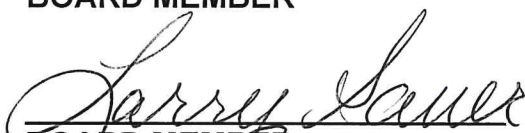


CHAIRPERSON OF THE BOARD

BOARD MEMBER



BOARD MEMBER



BOARD MEMBER

BOARD MEMBER

IX.c. 2025-2026 Budget Extension

Budget Extension 2025-26

Presented By: Belynda Best
July 14, 2026



A photograph of a brown bear walking through dense green brush. The bear is in the center-left of the frame, looking towards the camera. The background is a soft-focus green landscape.

Capital Projects

\$145,000

Career Preparation
and Launch Grant

Adopted - \$220,000

Extension - \$365,000

Change - \$145,000



Questions

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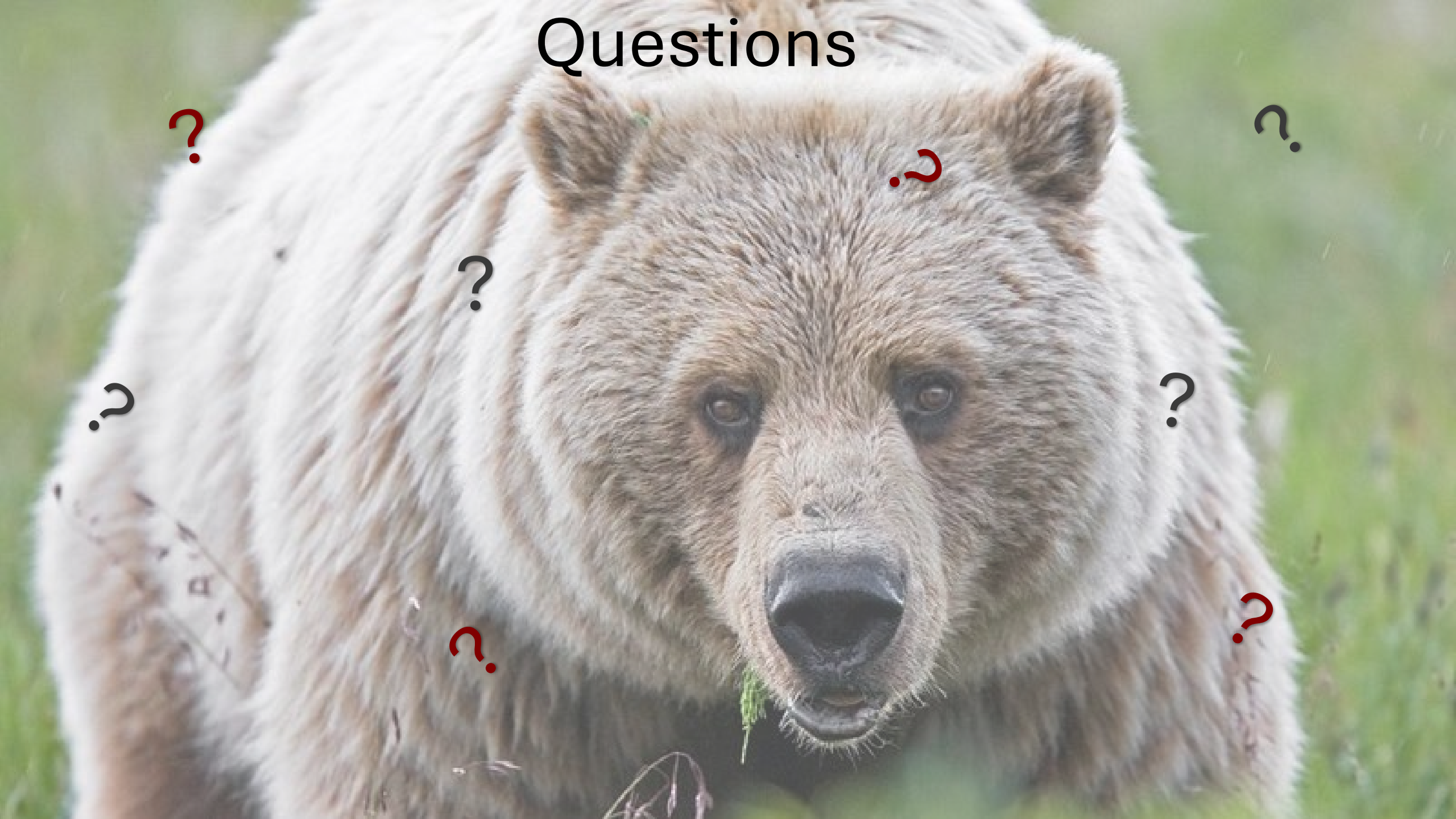
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IX.d. Resolution No 05-2026-2026 Budget Extension (m)

NEWPORT SCHOOL DISTRICT

P.O. Box 70
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Newport, WA 99156



Phone: (509) 447-3167
Fax: (509) 447-2553
Email: newportsd@newportgriz.com
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RESOLUTION No. 05-2025-2026

WHEREAS; WAC 392-123-071 through 392-123-074 and WAC 392-123-078 and 392-123-079 permits a second-class district board of directions to petition OSPI to increase the amount of appropriation from any fund, and allows a first-class district to file an increase of the amount of appropriation from any fund, and;

WHEREAS; the Capital Projects Fund of Newport School District Number 56-415 has unexpected expenditures in the 2025-26 school year as a result of grant awards which will require an increase in appropriation of one hundred forty-five thousand dollars (\$145,000.00) and;

WHEREAS; the Capital Projects Fund beginning cash/fund balance plus anticipated revenues is sufficient to provide for the additional expenditures,

THEREFORE, BE IT RESOLVED the Board of Directors of Newport School District, 56-415, Pend Oreille County, Washington, hereby petitions OSPI to increase the 2025-26 Capital Projects Fund by \$145,000 from \$220,000 to \$365,000.

Dated this 14th day of July 2026

Chair of the Board

Board Member

Board Member

Board Member

Board Member

Secretary to the Board

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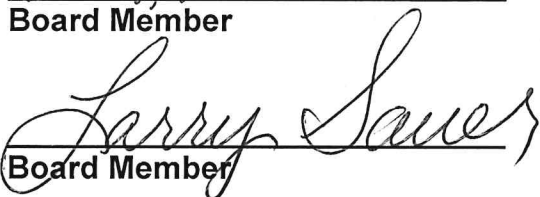
Chair of the Board

Board Member



Board Member

Board Member



Board Member



Secretary to the Board

IX.e. Superintendent Contract (m)

X. Policies (m):
Second Reading Policy 6220 Bid or Request for Proposal Requirements

XI. Superintendent Update:

XII. Agenda Item (s) for next Board Meeting, August 18 at 12:00 pm
B. Warrants

XIII. Adjournment of Regular Board Meeting