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 \b\insrsid3682047\charrsid3682047 Board of Education Hearing (Special Building & Activities
 Budget Amendment) \par } {\rtlch\fcs1 \af2 \ltrch\fcs0 \insrsid3682047 Wednesday, June 24,
 2026 6:55 PM \par WPS Library/Media Center
 300 S. Bismark St.
 Wausa, NE 68786
 1. Call To Order

 2. Consent Agenda

 2.1. Motion to Accept the Agenda as presented

 3. Discussion:

 3.1. 2025-26 WPS School Budget Amendments to Activities and Special Building Fund.

 4. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY (AMENDED)

Wausa Public Schools (540576) in Knox County, Nebraska

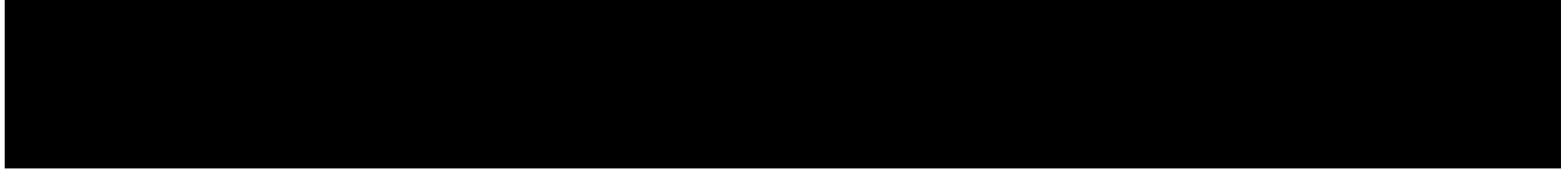
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24th day of June, 2026 at 6:55 o'clock, P.M., at Wausa Public Schools' Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 4,108,880.00	\$ 5,099,209.00	\$ 5,212,351.00	\$ 800,000.00	\$ 2,757,488.00	\$ 3,287,740.00
Depreciation	\$ 23,891.00	\$ 200,000.00	\$ 250,000.00		\$ 250,000.00	
Employee Benefit	\$ 729.00	\$ 38,334.00	\$ 43,173.00	\$ -	\$ 43,173.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 172,346.00	\$ 256,739.00	\$ 360,000.00	\$ -	\$ 360,000.00	
School Nutrition	\$ 195,883.00	\$ 277,000.00	\$ 307,000.00	\$ -	\$ 307,000.00	
Bond	\$ 206,388.00	\$ 277,000.00	\$ 277,000.00	\$ 75,581.00	\$ 140,581.00	\$ 214,141.00
Special Building	\$ 100,738.00	\$ 250,000.00	\$ 2,400,000.00		\$ 2,280,000.00	\$ 121,212.00
Qualified Capital Purpose Undertaking	\$ 80,923.00	\$ 148,136.00	\$ 149,000.00	\$ -	\$ 69,000.00	\$ 80,808.00
Cooperative	\$ -	\$ 160,000.00	\$ 180,000.00	\$ -	\$ 180,000.00	
Student Fee	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,889,778.00	\$ 6,716,418.00	\$ 9,188,524.00	\$ 875,581.00	\$ 6,397,242.00	\$ 3,703,901.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 294,949.00	\$ 3,408,952.00	\$ 3,703,901.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY (ORIGINAL)

Wausa Public Schools (540576) in Knox County, Nebraska



FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 4,108,880.00	\$ 5,099,209.00	\$ 5,212,351.00	\$ 800,000.00	\$ 2,757,488.00	\$ 3,287,740.00
Depreciation	\$ 23,891.00	\$ 200,000.00	\$ 250,000.00		\$ 250,000.00	
Employee Benefit	\$ 729.00	\$ 38,334.00	\$ 43,173.00	\$ -	\$ 43,173.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 172,346.00	\$ 256,739.00	\$ 260,000.00	\$ -	\$ 260,000.00	
School Nutrition	\$ 195,883.00	\$ 277,000.00	\$ 307,000.00	\$ -	\$ 307,000.00	
Bond	\$ 206,388.00	\$ 277,000.00	\$ 277,000.00	\$ 75,581.00	\$ 140,581.00	\$ 214,141.00
Special Building	\$ 100,738.00	\$ 250,000.00	\$ 250,000.00		\$ 130,000.00	\$ 121,212.00
Qualified Capital Purpose Undertaking	\$ 80,923.00	\$ 148,136.00	\$ 149,000.00	\$ -	\$ 69,000.00	\$ 80,808.00
Cooperative	\$ -	\$ 160,000.00	\$ 180,000.00	\$ -	\$ 180,000.00	
Student Fee	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,889,778.00	\$ 6,716,418.00	\$ 6,938,524.00	\$ 875,581.00	\$ 4,147,242.00	\$ 3,703,901.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 294,949.00	\$ 3,408,952.00	\$ 3,703,901.00