

Budget Workshop #3 Meeting

Monday, July 20, 2026 6:00 PM

Learning Resource Center, 524 South Bridge Street, Hidalgo, Texas 78557

I. CALL MEETING TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. Budget Workshop #3

IV.A. Hidalgo ISD Financial Status:

IV.A.1. Estrada Hinojosa & Company, Inc. **Presenter:** Ms. G. Garza

IV.B. Budget Calendar for 2026-2027 **Presenter:** Ms. G. Garza

IV.C. Estimated Revenues for 2026-2027 **Presenter:** Ms. G. Garza

IV.D. Estimated Expenditure by Fund **Presenter:** Ms. G. Garza

IV.E. Estimated Expenditure by Department **Presenter:** Ms. G. Garza

IV.F. Federal Program Entitlements **Presenter:** Ms. G. Garza

IV.G. Preliminary Tax Values and Tax Data **Presenter:** Ms. G. Garza

IV.H. Campus/Department Needs & Wants **Presenter:** Ms. G. Garza

IV.I. Supporting Documentation **Presenter:** Ms. G. Garza

V. ADJOURNMENT:

Board Secretary