

# Budget Workshop #1 & #2

Monday, June 1, 2026 5:30 PM

Learning Resource Center, 524 South Bridge Street, Hidalgo, Texas 78557

## I. CALL MEETING TO ORDER

## II. ROLL CALL

## III. PUBLIC COMMENTS

## IV. Budget #1

### IV.A. Hidalgo ISD Financial Status:

IV.A.1. Estrada Hinojosa & Company, Inc. **Presenter:** Ms. G. Garza

IV.B. State Funding: **Presenter:** Ms. G. Garza

IV.B.1. House Bill 2 Provisions **Presenter:** Ms. G. Garza

IV.B.2. 3 - Year Comparison **Presenter:** Ms. G. Garza

IV.C. Enrollment & ADA Trends **Presenter:** Ms. G. Garza

IV.D. Strategic Staffing **Presenter:** Ms. G. Garza

## V. Budget #2

V.A. Budget Assumptions **Presenter:** Ms. G. Garza

V.B. Estimated Revenues **Presenter:** Ms. G. Garza

V.B.1. Local, State, & Federal Programs & Grants **Presenter:** Ms. G. Garza

V.B.2. Campus Budget Overview **Presenter:** Ms. G. Garza

V.C. Preliminary Tax Values **Presenter:** Ms. G. Garza

V.D. Comparison Tax Data **Presenter:** Ms. G. Garza

V.E. Estimated Revenue Chart

V.F. Supporting Documentation **Presenter:** Ms. G. Garza

## VI. ADJOURNMENT:

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Board Secretary

