

Property Tax Request Hearing

Tuesday, September 3, 2024 6:45 PM
Music Room, Humboldt

Attendance Taken at 6:45 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Absent, Dave Mezger: Present, Scott Ogle: Present, Leah Reyes: Present.

1. **CALL MEETING TO ORDER - OPEN MEETINGS NOTICE - ROLL CALL**
2. **WELCOME PATRONS AND GUESTS**
3. **HEAR DISCUSSION ON PROPOSED PROPERTY TAX REQUEST AND PROPERTY TAX RATE FOR THE 2024-2025 SCHOOL YEAR**
4. **ADJOURN**

Respectfully submitted,
Chantel Farwell

Notice of Special Hearing To Set Final Tax Request

Humboldt-Table Rock-Steinauer (74-0070) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 3rd day of, September 2024 at 6:45 o'clock P.M., at HTRS Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| | 2023-2024 | 2024-2025 | Change |
|---------------------|-------------|-------------|--------|
| Property Valuations | 921,295,045 | 997,994,746 | 8% |

2023-2024 Budget Information

2024-2025 Budget Information

| Fund | 2023-2024 Operating Budget | 2023-2024 Property Tax Request | 2023 Tax Rate | Property Tax Rate (2023-2024 Request Divided By 2023 Valuation) | 2024-2025 Operating Budget | 2024-2025 Proposed Property Tax Request | Proposed 2024 Tax Rate | Change in Tax Rate | Change in Operating Budget |
|--|-------------------------------|--------------------------------------|------------------|--|-------------------------------|---|------------------------------|--------------------------|----------------------------------|
| General Fund | 10,034,279.00 | 5,493,364.00 | 0.596265 | 0.550440 | 9,910,429.00 | 5,851,628.00 | 0.586339 | -2% | -1% |
| Bond Fund(s) K - 12 | | | 0.000000 | 0.000000 | - | - | 0.000000 | #DIV/0! | 0 |
| Bond Fund(s) K - 8 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 |
| Bond Fund _____ | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 |
| Special Building Fund | 1,071,061.00 | 240,469.00 | 0.026101 | 0.024095 | 1,319,650.00 | 202,020.00 | 0.020243 | -22% | 23% |
| Qualified Capital Purpose Undertaking Fund K - 12 | | | 0.000000 | 0.000000 | 7,260.00 | - | 0.000000 | #DIV/0! | 0 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 |
| Total | 11,105,340.00 | 5,733,833.00 | 0.622367 | 0.574535 | 11,237,339.00 | 6,053,648.00 | 0.606582 | -3% | 1% |