

Budget Workshop #2
Tuesday, May 19, 2026 6:00 PM Central

HS CAFETORIUM
404 Charger Drive
Keene, Texas 76059

Donnie Beeson: Present
Richard Bothe: Absent
Mitch Campbell: Present
Sheri Hadley: Absent
Jessica McFarlin: Present
Johanna Penick: Present
Julio Vazquez: Present
Present: 5, Absent: 2.

1. 6:00 CALL TO ORDER

1.A. Establish a Quorum

1.B. Opening Prayer

1.C. Pledge of Allegiance

2. OPEN FORUM

3. RECOGNITIONS

3.A. Top 10% Presented

3.B. Valedictorian and Salutatorian

3.C. KES Goal Getters

3.D. Charger Champion - Top 5

3.E. KLLA First Annual Class of Graduates

3.F. State Track Attendees

4. PUBLIC HEARING - BUDGET WORKSHOP #2

4.A. M&O Budget Presentation

5. CONSENT AGENDA

5.A. Board Minutes - May 5, 2026 Special Meeting

5.B. Financial Report

5.B.1. Payments Processed

6. INFORMATION ITEM

7. DISCUSSION ITEMS

8. ACTION ITEMS

8.A. Discuss and Possibly Approve Land Purchase

8.B. Approve 2026-2027 Board Meeting Dates

9. REPORTS

9.A. Superintendent Report

9.B. District Vulnerability Assessment Full Report

9.C. KISD Police Department Statistical Data

10. EXECUTIVE SESSION (TEXAS GOVERNMENT CODE 551)

11. RETURN TO OPEN SESSION - APPROVAL OF ACTIONS FROM EXECUTIVE SESSION

12. Approve New Hires, Resignations, and Retirements

13. ADJOURNMENT