

Regular Meeting

Tuesday, June 16, 2026 5:00 PM

KRESA Service Center - Conference Rooms A, B & C, 1819 East Milham Avenue,
Portage, Michigan 49002

I. CALL TO ORDER - BUDGET HEARING

I.A. 2026-2027 Projected Budget Resolutions - Scott
Thomas

II. CLOSE BUDGET HEARING AND RESUME REGULAR MEETING

III. CALL TO ORDER

IV. COMMENTS FROM PUBLIC

V. CONSENT AGENDA

V.A. Approval of Board of Education Regular Meeting
Minutes - May 19, 2026

**Board of Education
May 19, 2026 – 5:30 PM
Conference Room A/B/C
1819 East Milham Avenue
Portage, Michigan 49002
REGULAR MEETING MINUTES**

MEMBERS PRESENT: Mr. Virgil “Skip” Knowles, Mr. David Webster, Mr. James Devers, Ms. Lynne Cowart

MEMBERS ABSENT: Mr. Randy VanAntwerp

ADMINISTRATION/STAFF: Dr. Dedrick Martin, Ms. Mindy Miller, Mr. Brian Schupbach, Mr. Scott Thomas, Mr. Eric Stewart, Ms. Sarah Mansberter, Ms. Angela Telger, Ms. Meredith Lewis, Ms. Sandy Barry-Loken, Ms. Jackie Martell, Mr. Don Eastman

I. CALL TO ORDER

Mr. Knowles called the meeting to order at 5:30 p.m.

Sarah Mansberger introduced Don Eastman, new Principal at the Career Connect Campus to the Board of Education.

II. CONSENT AGENDA

- A. Approval of Board of Education Regular Meeting Minutes – April 21, 2026
- B. Approval of Board of Education Closed Meeting Minutes – April 21, 2026
- C. Approval of New Hire
- D. Approval of Monthly Financial Report
- E. Approval of Head Start Financial Report
- F. Approve Jennifer Maring from Gull Lake Board as a PAC member

Mr. Webster moved; Ms. Cowart supported approving the consent agenda.

Motion carried unanimously.

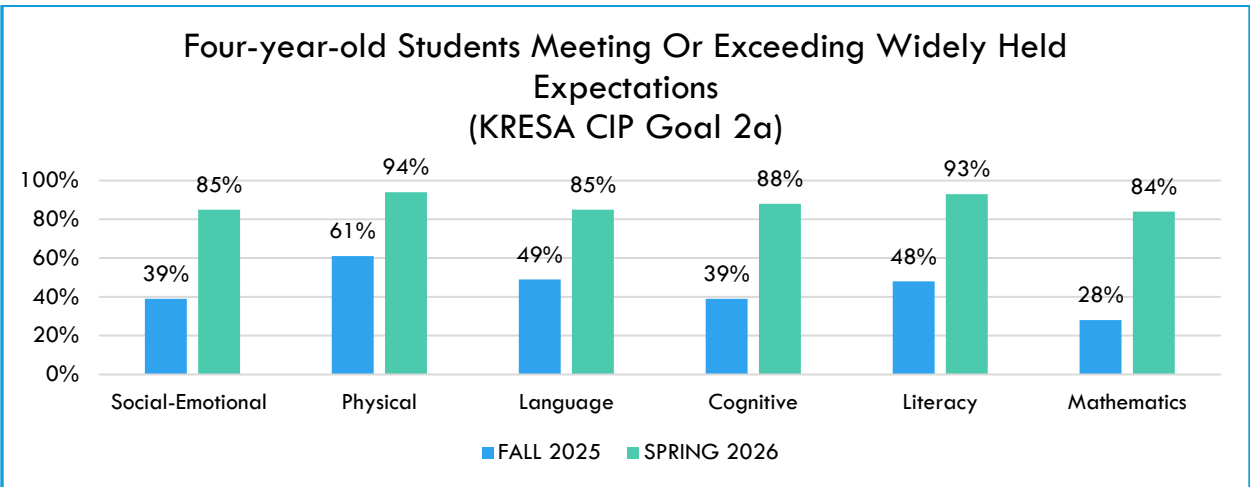
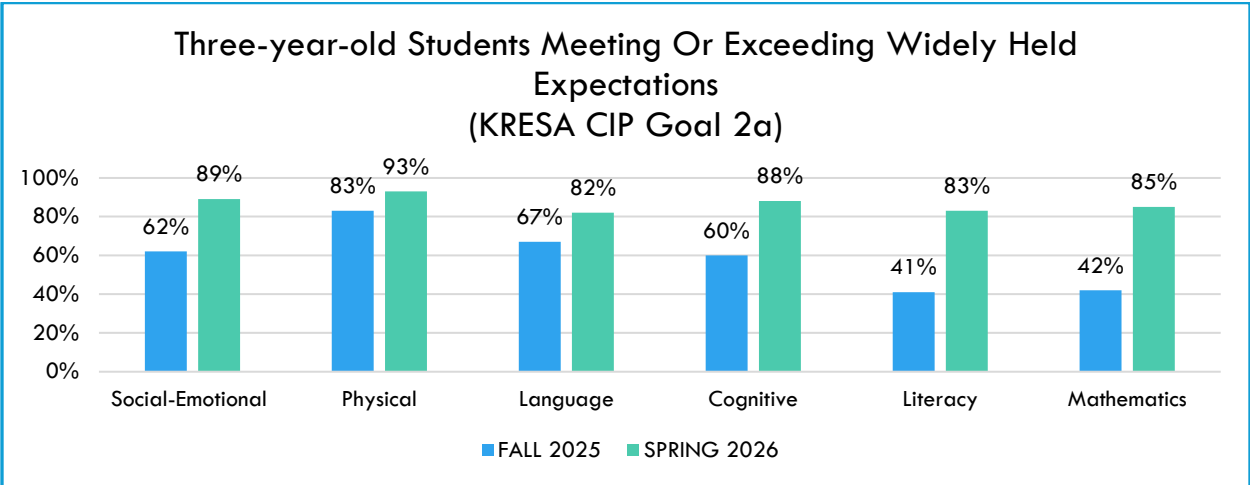
III. PRESENTATIONS

The 2026 Parent Advisory Committee Excellence in Special Education award winners were presented.

IV. CENTER OF EXCELLENCE UPDATE

A. Early Childhood Update –Rachel Roberts

Head Start 2025-2026 End of the Year Instructional Impact Data



The Governing Body’s Monthly Report for ongoing monitoring in accordance with the Head Start Program Performance Standards (HSPPS) were attached to the board agenda.

B. Career Connect Update – Eric Stewart, Sarah Mansberger & Paige Daniels

Career Connect Campus Community Tours

Since the opening of the Career Connect Campus in May 2025, we have seen a large amount of interest in building tours from community members, potential students and their families, community businesses and organizations, and other CTE campuses or school districts. One way this has been facilitated is through our monthly community tours.

Beginning in July, we have held tours in the late afternoon and evening once or twice a month. As of our April tour, we are proud to announce that 191 people have toured the campus through Community tours. Hundreds more have been provided private tours of the facility.

Orientation Events

As we look forward to the 2026-27 school year, a number of orientation events are taking place.

- Education for the Arts hosted virtual orientations on May 12 and 13.
- CTE Orientation Night at the Career Connect Campus took place on May 14.
- Early/Middle College will provide Kick-off and Refresh events for new and returning students in August.

Early Middle College Completion Ceremony

On Thursday, May 7, our 9th cohort of Kalamazoo County EMC completers took the stage at KVCC to receive their completion certificates and be recognized for the years of hard work they have poured into their education and career pathways. KRESA had 36 students complete the program this year.

C. Educator Supports Update –Stephanie Brown

Our continuous improvement support helps districts and schools strengthen planning, implementation, and monitoring systems to improve student outcomes. Through coaching, consultation, facilitation, and technical assistance, we partnered with all nine Kalamazoo County districts this year to support MICIP planning, school improvement requirements, and stronger systems for using data to guide decisions.

Key Accomplishments

Coaching and Consultation: Provided direct support to all 9 local districts, tailored to their unique needs and stage of implementation.

MICIP Planning: Supported districts and schools in developing MICIP plans from the ground up and aligning school plans to district strategic priorities.

CSI and Partnership Support: Guided newly identified and re-identified CSI schools through comprehensive needs assessments and improvement planning. Supported district leaders in understanding Partnership requirements and aligning plans to meet those expectations.

Plan Review and Revision: Helped schools evaluate current plans, revise strategies and activities, and strengthen alignment to current data and needs.

Technical Assistance: Provided ongoing support related to the School Index, grants, the MICIP platform, progress monitoring, data use, and system improvement.

Supporting Continuous Improvement Across Kalamazoo County

This year's work across Kalamazoo County reflected a multilevel approach to strengthening district and school improvement efforts. Support included helping teams build plans from scratch, revise existing plans, and align school improvement work to district strategic goals. A significant portion of the work focused on helping CSI-identified schools and Partnership districts understand state requirements and translate them into meaningful local planning processes.

In addition, support extended beyond plan development to the systems needed to sustain the work over time. This included helping teams better understand accountability measures, use data more effectively, monitor implementation, evaluate impact, and make adjustments based on evidence. Across all nine districts, the focus has been on building stronger local capacity for continuous improvement in the service of better outcomes for students.

KRESA's Instructional Leadership Team (ILT) is comprised of 28 administrators, coordinators, and instructional coaches from across the Special Education, Early Childhood, and Educator

Supports Centers of Excellence. Starting in the fall of 2022, this team began the process of implementing Harvard's Instructional Rounds within our programs. In the last two years, the team shifted from exploration and learning into facilitating the process and has focused on making Instructional Rounds a meaningful tool for gathering data related to continuous improvement goals.

Additionally, Educator Supports completed a fourth county-wide cohort of professional learning about Instructional Rounds this year. WoodsEdge Learning Center hosted the county-wide Instructional Rounds group in November and they were able to observe in many classrooms. A fifth county-wide cohort is planned for fall of 2026.

KRESA programs plan to continue to involve more teachers in the learning process moving forward and the Career Connect instructional leaders will be participating in the training and implementing Instructional Rounds starting in the fall of 2026. Demographic and process data related to the progress we are making with the implementation of Instructional Rounds is attached.

D. Operational Supports Update

1. Business Supports Update – Scott Thomas

KRESA is required to provide our draft General Fund original budget to local districts by May 1 and local districts are required to pass a resolution in support or not in support of our budget by June 1.

The General Fund budget narrative and supporting documents that were provided to districts on April 24, 2026.

2. Human Resources Update – Meredith Lewis

Employee Contract Renewal Process

The HR Department is making steady progress in the Employee Contract Renewal Process for all non-bargaining employees. New 2026-27 individual contracts will be distributed on May 29. The first year of the Paraprofessional Pathway was successful, with 32% of paraprofessionals advancing to the next level for the 2026-27 school year.

Wellness Program Update

The Wellness Team has received a strong and encouraging response to the *Building Resilience* Book Study and Journaling Program, with 69 participants enrolled as of today—exceeding participation in the 2025-2026 Wellness programs by more than 100%. We are hosting a Launch Party on May 21 to officially kick off the program, and we are excited by the positive feedback and energy from staff.

Culture & Belonging

KRESA staff engaged in the Humanex culture survey and received preliminary data. We had a 90% response rate, which demonstrates the value that staff placed on engaging in the survey. Leaders will be using the data to complete Continuous Improvement goal reflections and develop plans to support culture and belonging work for the 2026-27 school year.

Union Negotiations

KRESA and KCTEA met for bargaining sessions on April 28 and May 5. During these meetings, the parties exchanged counterproposals and discussed a proposed Letter of Agreement (LOA) related to the imposed contract. Bargaining remains ongoing. KRESA is preparing a counterproposal and revised LOA for the union's consideration.

3. Technology & Operations Update – Brian Schupbach

Emergency Notification

The Informacast emergency alert system is now active in all KRESA buildings. Staff can quickly send alerts to everyone using phones or laptops, which are instantly broadcast via paging, clock displays, and staff devices.

Valley Center Summer Improvement Projects

In collaboration with Kalamazoo Public Schools, Valley Center School will undergo significant facility improvements commencing June 10th. A secure vestibule will be constructed to enhance building security. Classroom upgrades include the installation of new windows and cooling units. Exterior enhancements feature playground improvements such as a new play set, swings, and additional seating. The basketball court will also be repaved and marked for pickleball and foursquare. KRESA's Special Education capital budget will contribute up to \$100,000 towards playground improvements.

V. Superintendent Report – Dr. Dedrick Martin

KRESA Special Education Millage Election Trends (2015–2026) Summary:

The Kalamazoo Regional Educational Service Agency (KRESA) Special Education Millage has shown steadily increasing voter support across Kalamazoo County over the past eleven years, reflecting growing public confidence in countywide special education funding and services.

2015 Initial Approval

The original 1.5-mill proposal passed narrowly with 51% voter approval (20,294 “Yes” to 19,532 “No”). Support was strongest in the Kalamazoo and Portage areas, while several rural precincts expressed concern about the introduction of a new countywide tax.

2021 First Renewal

Voter support increased substantially to 63.7% approval (18,670 “Yes” to 10,645 “No”). This election reflected broader countywide consensus as communities increasingly recognized the millage's role in protecting local district general funds from rising special education costs. The strongest support again came from Kalamazoo, Portage, and Gull Lake precincts.

2026 Second Renewal and Restoration

The proposal achieved its highest level of support to date with 66.01% approval (24,972 “Yes” to 12,857 “No”). Results demonstrated sustained and expanding voter confidence in the long-term value of the millage, including support in communities simultaneously considering local school bond proposals. Kalamazoo and Portage again showed strong support, with victories in most school district precincts, with the exception of Comstock.

Overall Trend

Across all three election cycles, voter approval for the KRESA Special Education Millage increased by approximately 15 percentage points, evolving from a narrowly approved initiative in 2015 to a broadly supported countywide funding measure by 2026. These results suggest a clear shift toward long-term regional consensus on the importance of stable, dedicated special education funding throughout Kalamazoo County.

Outstanding Achievements and Retirement:

Last month, April 30, we held the 40th annual Outstanding Achievement Awards breakfast at the Radisson Plaza Hotel. The room was full, and the ceremony ran smoothly as we recognized more than 70 students from across the county for their outstanding accomplishments during their high school careers.

In addition to the scholarship awards, Kalamazoo RESA recognized the Millennium Restaurant Group as the Business and Industry Partner of the Year award and the Northside Ministerial Alliance as the Outstanding Community Organization Partner of the Year Award.

Early / Middle College Completion Ceremony

On May 7, students from Kalamazoo RESA, Gull Lake and Van Buren programs were recognized at the annual EMC Completion Ceremony. KRESA had 36 students participating.

KRESA Retirement Celebration

On the evening of May 12, we again had the opportunity to recognize and honor 10 of the 14 retirees for this year. The dinner was well attended and included heartfelt remarks from supervisors across the organization in appreciation of the honorees. One of our retirees had 30 years of KRESA experience.

VI. Thrun Law Notes

A. Correspondence/Informational

VI. Thrun Law Notes

A. Correspondence / Informational

VII. Public Comment

No Public Comment

VIII. ITEMS FOR DISCUSSION AND/OR ACTION

A. Approval of 2026- 2027 Board of Education Meeting Calendar

Mr. Webster moved, Mr. Devers supported the approval of the 2026-2027 Board of Education Meeting Calendar.

Motion carried unanimously.

B. Approve Design CTE Program Instructor participation in professional learning at Mosterrat College of Art's Japan Design Institute for Art Educators from June 24 – July 5, 2026 in Tokyo and Niigata, Japan.

Ms. Cowart moved, Mr. Webster supported the approval of the Design CTE Program Instructor participation in professional learning at Mosterrat College

of Art's Japan Design Institute for Art Educators from June 24 – July 5, 2026
in Tokyo and Niigata, Japan.

Motion carried unanimously.

C. Superintendent requests that the Board of Education adjourn into closed session to
discuss the Superintendent's evaluation

Mr. Webster moved, Ms. Cowart supported the adjourning into closed session to discuss
the Superintendent's evaluation at 6:08 pm.

Motion carried unanimously.

D. Approval of Superintendent Evaluation and Rating

Ms. Cowart moved, Mr. Devers supported the effective rating of the Superintendent.

Motion carried unanimously.

E. Approval of 2026-2027 Superintendent Contract.

Mr. Webster moved, Mr. Devers supported to approve the extension of the Superintendent
Contract for an additional year (2026-2029).

Motion carried unanimously.

X. ADJOURNMENT

The meeting was adjourned at 7:40 pm.

Respectfully submitted,

Lynne Cowart
Board Secretary

Jackie Martell
Recording Secretary

Minutes Approved on

V.B. Approval of Board of Education Closed Meeting
Minutes - May 19, 2026

V.C. Approval of New Hire

KRESA New Hires

Month: June 2026

Administrator: Meredith Lewis

Update:

The following new hires are recommended for Board approval:

First Name	Last Name	Position	Location/Program	Budget Impact
Meara	Pearison	Special Education Teacher	WELC	Replacement
McKenzie	Carroll	Special Education Teacher	WELC	Replacement
Michael	Holmes	Administrator	MiTech	2026-2027 Budget
Palin	Bendele	Rehab Therapy Instructor	Career Connect Campus	Replacement
Anna	Starr	Behavior Support Specialist	Educator Supports	Replacement
Alison	Lowry	Occupational Therapist	EISS	Replacement
Laird	Walker	School Social Worker	JHS	Replacement
David	Arter	Special Education Teacher	Valley Center	Replacement





KALAMAZOO RESA

Operational Supports

Jordynn	Lloyd	Patient Care Instructor	Career Connect Campus	Replacement
Sean	Hurley	Lead Teacher	Head Start	Replacement
Tonya	Morton	Lead Teacher	Head Start	Replacement



V.D. Approval of Tenure Staff

Notification of Tenure

Month: June 2026

Administrator: Meredith Lewis

Update:

The following teachers are eligible to gain tenure in June 2026.

First Name	Last Name	Position	Location	Tenure Date
Matthew	Basse	CTE Instructor	Career Connect Campus	6/12/2026
Mary	Brower	Special Education Teacher	WoodsEdge Learning Center	6/12/2026
Kellen	Deau	CTE Instructor	Career Connect Campus	6/12/2026
Noreen	Heikes	CTE Instructor	Career Connect Campus	6/12/2026
Jennifer	Pagan DeYoung	Special Education Teacher	Transition Services	6/12/2026
Dianne	Scoffin	Special Education Teacher	WoodsEdge Learning Center	6/12/2026

V.E. Approval of PAC Minutes

**SPECIAL EDUCATION
PARENT ADVISORY COMMITTEE MEETING
Thursday May 28, 2026
11:00 a.m. to 12:00 p.m.
Teams Meeting**

1. Welcome/ Introductions

- The meeting was called to order.
- New PAC member **Jennifer Martin (Gull Lake)** welcomed.

2. Attendance

PAC Members

- Victoria Bower and Jennifer Martin – Gull Lake
- Latrieva Boston and Angela Capitano – Parchment
- Kendall Newhouse – Portage
- Angela Gross – Kalamazoo

Directors / Administrators / Assistants

- Angela Telfer and Shelly Hawthorne – KRESA
- Anne Gordon, Regional Director, Southern Service Area
- Molly Ray, Regional Director, Eastern Service Area

3. Increasing Parent Participation in Open Committee Positions

- Several districts remain underrepresented; many parents are unaware PAC exists or how to join.
- PAC members are encouraged to **speak with parents informally**, not only in formal meetings.
- Recruitment flow: **Special Education Supervisor → Local Board approval → KRESA Board approval**. PAC members can also recommend names to the Special Education Supervisor for their consideration.
- Outreach strategies discussed:
 - PTOs, board meetings, district events, local Facebook groups.
 - Short scripted announcements for local community and local district board meetings.
 - Brochures/pamphlets could be distributed at Open House, Meet the Teacher, and included in IEP packets.

4. 2026-27 PAC Meeting Survey & Results

- Strong preference for **virtual (Teams)** meetings.
- Many respondents were flexible; **4–5 PM** was the most common evening availability.
- Recommendation to **rotate meeting times** (daytime/evening) and provide **advance notice**.
- PAC members voted on next year's meeting schedule (listed below). The schedule was approved.
 - Approved [PAC schedule for the 26-27 School Year](#) based on Survey Feedback.

5. Director's Report

Data Reviewed

- Charts comparing:
 - Percentage of students with disabilities across counties.
 - Graduation rates for students with IEPs vs statewide benchmarks.
- Limitations: statewide data lags; no breakdown by disability category.

District Actions to Improve Graduation Rates

- **Molly Ray, Eastern Service Area:**
 - Reported that the ESA is focusing on **curriculum improvements** and strengthening **tiered supports** for students with IEPs.
- **Anne Gordon, Southern Service Area:**
 - Highlighted efforts to address **deficit thinking**—challenging assumptions about what students with disabilities can or cannot do.
 - Stressed the importance of **early transition planning**, helping students identify post-high-school goals and connect with community resources.
 - Discussed **credit accumulation issues**, noting that barriers are often related to attendance or other non-ability factors.
 - Emphasized the need for **tiered supports early in schooling**, adjusting them as students advance.
 - Encouraged stronger **family engagement** so parents understand available community options and supports.
- **Accountability & Data:**
 - Data Use in Action (DUAP) process added to help districts analyze IEP student data and embed improvements into school-improvement plans.

- **LRE Focus:** increasing general education participation with appropriate supports

5. Next Year's Topics

- **Outreach:** focus groups, PTO connections, social media, expanded recruitment lists.
- **PAC Pamphlet:** wording review by Angela, Shelly, Regional Directors, and KRESA Communications.
- **Manifestation Determinations**
- **Resources & Access:** sessions on special education services, PAC's role, and who to contact for compliance.
- Members send additional topic ideas to Victoria and Kristin.

6. Sharing

- Portage staff expressed deep appreciation for the **PAC Awards**; nominations were meaningful and emotional.
- Families speaking at the awards event added impact.
- Members encouraged staff to continue nominating staff to support morale and community connection.

7. Adjournment

- Members encouraged to continue brainstorming topics for next year and possible new members.
- Follow-up materials (minutes, brochure drafts, schedule) will be shared.
- Reminder to communicate PAC's role and invite interested parents to connect.



V.F. Approval of Monthly Financial Report

Kalamazoo Regional Educational Service Agency

1819 E. Milham Avenue

Portage, MI 49002-3035

During the period of time from May 1, 2026, through May 31, 2026, the following payments have been processed:

	<u>Payments</u>
Special Education	\$ 928,410
General Education	\$ 5,136,923
Career Connect	\$ 2,404,216
Payroll	\$ 5,471,923
General Capital Project	\$ -
Special Ed Capital Project	\$ -
Career Connect Capital Project	\$ -
	<u>\$ 13,941,471</u>

* I hereby certify that the above claims set forth are lawful against the 2025-2026 budget for the Kalamazoo Regional Educational Service Agency and were incurred for the purpose and in the amounts shown.



Scott Thomas, Assistant Superintendent for Business Services
Kalamazoo Regional Educational
Service Agency

5-Jun-26

**GENERAL EDUCATION FUND
STATEMENT OF REVENUES & EXPENDITURES
FOR THE TENTH MONTH PERIOD ENDING 4/30/2026
UNAUDITED**

<u>Revenues</u>	<u>Budget</u>	<u>Revenues</u>	<u>Percent Received</u>	<u>Last Year</u>
General Admin & Operations	6,879,828	6,609,432	96%	94%
Southwest MiTech	19,899,180	19,956,709	100%	95%
Great Start Collaborative (GSC)	197,115	205,795	104%	76%
Great Start Readiness Program (GSRP)	16,501,543	13,392,900	81%	72%
Print Center	922,000	663,367	72%	63%
Educator Supports	6,681,093	6,265,552	94%	91%
Career Connect Ignite - Education for Arts (EFA)	2,112,112	1,547,730	73%	93%
Regional Transportation & Safety Institute (RTSI)	417,535	480,457	115%	100%
Head Start	7,072,376	4,211,345	60%	66%
Enhancement Millage	16,972,656	16,701,091	98%	98%
Total Revenues	<u>77,655,438</u>	<u>70,034,378</u>	90%	87%

<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Percent Expended</u>	<u>Last Year</u>
General Admin & Operations	5,628,987	2,339,632	42%	45%
Southwest MiTech	20,410,534	9,486,031	46%	32%
Great Start Collaborative (GSC)	290,271	239,228	82%	65%
Great Start Readiness Program (GSRP)	16,501,543	11,679,074	71%	60%
Print Center	920,945	671,491	73%	68%
Educator Supports	7,155,416	4,324,785	60%	41%
Career Connect Ignite - Education for Arts (EFA)	2,212,112	1,576,826	71%	68%
Regional Transportation & Safety Institute (RTSI)	437,430	325,659	74%	66%
Head Start	7,072,376	4,826,741	68%	66%
Enhancement Millage	16,972,656	16,456,809	97%	89%
Total Expenditures	<u>77,602,270</u>	<u>51,926,275</u>	67%	57%

SURPLUS (SHORTAGE) OF REVENUE
OVER EXPENDITURES

53,168 18,108,103

SPECIAL EDUCATION FUND
STATEMENT OF REVENUES & EXPENDITURES
FOR THE TENTH MONTH PERIOD ENDING 4/30/2026
UNAUDITED

<u>Revenues</u>	<u>Budget</u>	<u>Revenues</u>	<u>Percent Received</u>	<u>Last Year</u>
Property Taxes	47,821,168	47,015,232	98%	99%
Section 51 Reimbursement	8,400,512	5,568,731	66%	67%
Section 51 Foundation	4,595,855	2,886,108	63%	63%
Section 24	597,307	724,606	121%	49%
IDEA	10,132,542	6,473,069	64%	59%
Various	3,289,008	2,918,949	89%	100%
MPSERS UAAL Offset	-	-	0%	0%
Early On Grant	869,989	749,272	86%	64%
MI School Based Services Program	2,397,860	2,465,429	103%	90%
Other Grants	460,419	305,417	66%	47%
	<u>78,564,660</u>	<u>69,106,813</u>	88%	87%

<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Percent Expended</u>	<u>Last Year</u>
Transition Services	5,539,953	4,162,735	75%	76%
WoodsEdge Learning Center (WELC) & Autism Supports and Interventions	12,783,414	9,933,573	78%	78%
Preprimary Evaluation Team (PET)	1,494,823	1,161,139	78%	77%
MPSERS UAAL	-	-	0%	0%
Central Services	8,613,726	6,189,363	72%	72%
Juvenile Home Schools	2,322,741	1,533,951	66%	64%
Valley Center School	1,774,662	1,210,973	68%	68%
Deaf/Hard of Hearing Program (DHH)	1,600,143	1,045,787	65%	69%
Early On/ECSE	5,164,442	4,015,044	78%	77%
General Admin & Operations	6,921,812	4,497,694	65%	68%
Subtotal KRESA Programs	<u>46,215,716</u>	<u>33,750,258</u>	73%	73%
Payout for Local Programs	32,034,941	29,699,850	93%	93%
Other Grants	460,420	129,923	28%	42%
	<u>78,711,077</u>	<u>63,580,032</u>	81%	81%

SURPLUS (SHORTAGE) OF REVENUE
OVER EXPENDITURES

(146,417) 5,526,782

CAREER CONNECT FUND
STATEMENT OF REVENUES & EXPENDITURES
FOR THE TENTH MONTH PERIOD ENDING 4/30/2026
UNAUDITED

<u>Revenues</u>	<u>Budget</u>	<u>Revenues</u>	<u>Percent Received</u>	<u>Last Year</u>
Property Taxes	10,862,716	10,678,230	98%	98%
Section 61A Added Cost	729,718	464,320	64%	108%
Various	918,682	1,279,863	139%	108%
Perkins Grant	626,807	443,052	71%	0%
CTE Consortium Contribution	2,650,000	2,650,000	100%	0%
Early Middle College	523,565	680,302	130%	0%
Career Pathway Planning Program (CP3)	2,795,507	2,220,252	79%	78%
	<u>19,106,995</u>	<u>18,416,020</u>	96%	101%

<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Percent Expended</u>	<u>Last Year</u>
Career Connect Campus Project	4,567,309	-	0%	51%
General Admin & Operations	3,067,066	2,587,223	84%	34%
Career Connect Discover	2,215,650	1,826,315	82%	0%
Career Connect Ignite	9,775,886	7,103,844	73%	0%
Career Connect Community Engagement	831,875	576,373	69%	0%
Early Middle College	523,565	357,910	68%	0%
Career Pathway Planning Program (CP3)	2,795,507	2,165,323	77%	78%
	<u>23,776,858</u>	<u>14,616,987</u>	61%	52%

SURPLUS (SHORTAGE) OF REVENUE OVER EXPENDITURES	(4,669,863)	3,799,032		
--	-------------	-----------	--	--

**Kalamazoo Regional Educational Service Agency
Investment Rate/Cash Data
As of 5/31/26**

Special Education Fund	Type	Amount	Rate (%)	Maturity Date
MILAF	Operating	1,782,205	3.50	
MILAF	Investment	16,227,403	3.64	OPEN
MILAF	Term Investment	1,000,000	3.63	6/9/2026
<i>Special Education Total</i>		<u>19,009,609</u>		
General Education Fund	Type	Amount	Rate (%)	Date
MILAF	Operating	1,039,802	3.50	
MILAF	Investment	11,281,378	3.64	OPEN
MILAF	Term Investment	42,000,000	3.63	6/9/2026
<i>General Education Total</i>		<u>54,321,179</u>		
Career Connect Fund	Type	Amount	Rate (%)	Maturity Date
MILAF	Operating	2,143,962	3.50	
MILAF	Investment	4,587,420	3.64	OPEN
MILAF	Term Investment	6,000,000	3.63	6/9/2026
<i>Career Connect Total</i>		<u>12,731,382</u>		
General Education Capital Projects Fund	Type	Amount	Rate (%)	Date
MILAF	Operating	311	3.50	
MILAF	Investment	4,066,232	3.64	OPEN
MILAF	Term Investment	3,500,000	3.63	6/9/2026
<i>General Education Capital Projects Total</i>		<u>7,566,543</u>		
Special Education Capital Projects Fund	Type	Amount	Rate (%)	Date
MILAF	Operating	465,401	3.50	
MILAF	Investment	4,845,614	3.64	OPEN
MILAF	Term Investment	20,000,000	3.63	6/9/2026
<i>Special Education Capital Projects Total</i>		<u>25,311,015</u>		
Career Connect Capital Projects Fund	Type	Amount	Rate (%)	Date
MILAF	Operating	9,016	3.50	
MILAF	Investment	5,364,843	3.64	OPEN
MILAF	Term Investment	22,500,000	3.63	6/9/2026
<i>Career Connect Capital Projects Total</i>		<u>27,873,859</u>		
Career Connect Campus Capital Projects Fund	Type	Amount	Rate (%)	Date
MILAF	Operating	733,470	3.50	
MILAF	Investment	204,068	3.64	OPEN
MILAF	Term Investment	35,000,000	3.63	6/9/2026
<i>Career Connect Campus Capital Projects Total</i>		<u>35,937,538</u>		
TOTAL		<u>182,751,126</u>		

V.G. Approval of Head Start Financial Report

KRESA HEAD START MONTHLY SUMMARY REPORT 2025 - 2026 PROGRAM YEAR

		Target	As of Sept. 2025	As of Oct. 2025	As of Nov. 2025	As of Dec. 2025	As of Jan. 2026	As of Feb. 2026	As of March 2026	As of April 2026	As of May 2026	As of June 2026
ENROLLMENT AND ATTENDANCE MONITORING	Enrollment (485 = FE)	507	439	486	500	503	505	506	498	492	489	
	% of Funded Enrollment	97%	91%	100%	100%	100%	100%	100%	100%	100%	100%	
	# of Children on Waitlist	1+	51	83	83	83	83	83	83	83	83	
	% of FE Students w/Disability	>10%	15%	15%	17%	17%	16%	17%	19%	19%	20%	
	% of Students Over-Income	<10%	10%	6%	6%	6%	7%	7%	7%	5%	5%	
	Average Daily Attendance	85%	89.75%	86%	84%	82%	78.50%	82%	81%	85%	82%	
HEALTH REQUIREMENTS STILL NEEDED	Well Child Exam	0	11	1	0	0	1	1	1	1	0	
	ASQ-3	0	110	33	20	16	14	7	9	8	1	
	Vision	0	29	17	15	25	22	19	22	8	6	
	Hearing	0	36	40	24	26	16	13	11	10	1	
	Dental Exam	0	297	297	197	200	199	194	189	192	186	
	HGB	0	160	127	61	72	24	3	7	9	7	
	Lead	0	77	86	34	38	39	37	39	38	37	
	Imms.	0	0	35	35	36	34	33	33	34	33	
BEHAVIOR DATA	% of Students Tier 1 Supports	80%+	93%	89%	84%	83%	93%	93%	90%	93%	94%	
	% of Students Tier 2 Supports	<15%	4%	6%	7%	7%	4%	3%	5%	4%	4%	
	% of Students Tier 3 Supports	<5%	3%	5%	9%	10%	3%	4%	5%	3%	2%	
	Behavior Reports		300	444	316	276	228	355	492	421	212	
FOOD SERVICE MONITORING	Breakfasts Served		6,618	7649	5207	4296	5166	5020	6294	6871	6552	
	Lunches Served		6,707	7753	5293	4366	5282	5118	6454	7020	6713	
	Snacks Served		6,677	7699	5265	4338	5256	5090	6403	6983	6660	

ADDITIONAL NOTES OR UPDATES:

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOALED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-660-118-000-723-02226-0000 1240					
HEAD START OP EVEN CLSSRM TEACHING SALARIES	863,640.00	92,110.93	.00	435,433.06	428,206.94
11-660-118-000-723-02226-0000 1630.101					
HEAD START OP EVEN CLSSRM PARAPRO SALARY ASSOC TCH	456,044.00	49,474.66	.00	305,645.53	150,398.47
11-660-118-000-723-02226-0000 1630.102					
HEAD START OP EVEN CLSSRM PARAPRO SALARY PARAPRO	37,374.00	3,856.85	.00	41,771.21	-4,397.21
11-660-118-000-723-02226-0000 2110					
HEAD START OP EVEN CLSSRM GROUP LIFE	.00	646.96	.00	3,708.58	-3,708.58
11-660-118-000-723-02226-0000 2130					
HEAD START OP EVEN CLSSRM GROUP HEALTH AND ACCIDENT	300,058.00	31,081.26	.00	174,628.18	125,429.82
11-660-118-000-723-02226-0000 2210					
HEAD START OP EVEN CLSSRM EARLY RET INCENTIVE	4,885.00	.00	.00	.00	4,885.00
11-660-118-000-723-02226-0000 2310					
HEAD START OP EVEN CLSSRM TUITION	.00	.00	.00	2,380.00	-2,380.00
11-660-118-000-723-02226-0000 2820					
HEAD START OP EVEN CLSSRM RETIREMENT CONTR MPSERS	350,547.00	36,340.65	.00	181,342.74	169,204.26
11-660-118-000-723-02226-0000 2830					
HEAD START OP EVEN CLSSRM FICA	103,818.00	10,706.19	.00	57,145.38	46,672.62
11-660-118-000-723-02226-0000 2840					
HEAD START OP EVEN CLSSRM WORKMAN COMPENSATION	11,789.00	1,177.65	.00	7,710.35	4,078.65
11-660-118-000-723-02226-0000 2850					
HEAD START OP EVEN CLSSRM UNEMPLOYMENT COMPENSATION	.00	.00	.00	.00	.00
11-660-118-000-723-02226-0000 3110					
HEAD START OP EVEN CLSSRM SUBS INSTRUCTIONAL SVCS	2,902.00	4,665.45	.00	32,325.71	-29,423.71
11-660-118-000-723-02226-0000 3190					
HEAD START OP EVEN CLSSRM PURCHASED SERVICES	27,824.00	4,059.59	.00	8,510.93	19,313.07
11-660-118-000-723-02226-0000 3210					
HEAD START OP EVEN CLSSRM TRAVEL MILEAGE REIMB	800.00	7.98	.00	50.12	749.88
11-660-118-000-723-02226-0000 5110					
HEAD START OP EVEN CLSSRM TEACHING TESTING SUPPLIES	20,118.00	3,147.34	.00	10,140.26	9,977.74
11-660-118-000-723-02226-0000 6420					
HEAD START OP EVEN CLSSRM NEW EQUIP FURN NONDEPR	.00	.00	.00	.00	.00
TOTAL FUNCTION/SUFFIX - PRE-KINDERGARTEN	2,179,799.00	237,275.51	.00	1,260,792.05	919,006.95
11-660-212-000-723-02226-0000 6420					
HEAD START OP EVEN FAMADV NEW EQUIP FURN NONDEPR	.00	.00	.00	.00	.00
11-660-212-000-723-02226-0000 5910					
HEAD START OP EVEN FAMADV OFFICE SUPPLIES	1,333.00	70.89	.00	70.89	1,262.11
11-660-212-000-723-02226-0000 3210					
HEAD START OP EVEN FAMADV TRAVEL MILEAGE REIMB	4,000.00	1,399.11	.00	2,987.79	1,012.21
11-660-212-000-723-02226-0000 3190					
HEAD START OP EVEN FAMADV PURCHASED SERVICES	1,667.00	68.40	.00	292.05	1,374.95
11-660-212-000-723-02226-0000 2830					
HEAD START OP EVEN FAMADV FICA	32,233.00	3,395.60	.00	19,602.42	12,630.58
11-660-212-000-723-02226-0000 2840					

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
HEAD START OP EVEN FAMADV WORKMAN COMPENSATION 11-660-212-000-723-02226-0000 2820	818.00	82.14	.00	469.51	348.49
HEAD START OP EVEN FAMADV RETIREMENT CONTR MPSERS 11-660-212-000-723-02226-0000 2210	111,172.00	11,785.18	.00	66,353.88	44,818.12
HEAD START OP EVEN FAMADV EARLY RET INCENTIVE 11-660-212-000-723-02226-0000 2110	2,107.00	.00	.00	.00	2,107.00
HEAD START OP EVEN FAMADV GROUP LIFE 11-660-212-000-723-02226-0000 2130	.00	129.60	.00	712.80	-712.80
HEAD START OP EVEN FAMADV GROUP HEALTH AND ACCIDENT 11-660-212-000-723-02226-0000 1220	108,821.00	11,929.72	.00	72,648.97	36,172.03
HEAD START OP EVEN FAMADV COUNSELING SALARIES TOTAL FUNCTION/SUFFIX - GUIDANCE SERVICES	421,347.00 683,498.00	45,896.12 74,756.76	.00 .00	264,707.00 427,845.31	156,640.00 255,652.69
11-660-213-000-723-02226-0000 1450					
HEAD START OP EVEN HEALTH NURSING SALARIES 11-660-213-000-723-02226-0000 2130	31,932.00	3,684.46	.00	22,920.83	9,011.17
HEAD START OP EVEN HEALTH GROUP HEALTH AND ACCIDENT 11-660-213-000-723-02226-0000 2110	22,280.00	2,587.20	.00	14,726.61	7,553.39
HEAD START OP EVEN HEALTH GROUP LIFE 11-660-213-000-723-02226-0000 1620	.00	28.80	.00	158.40	-158.40
HEAD START OP EVEN HEALTH SEC CLERICAL BOOKKPR SAL 11-660-213-000-723-02226-0000 2210	29,940.00	3,454.62	.00	21,553.51	8,386.49
HEAD START OP EVEN HEALTH EARLY RET INCENTIVE 11-660-213-000-723-02226-0000 2820	310.00	.00	.00	.00	310.00
HEAD START OP EVEN HEALTH RETIREMENT CONTR MPSERS 11-660-213-000-723-02226-0000 2840	18,713.00	2,135.30	.00	13,150.68	5,562.32
HEAD START OP EVEN HEALTH WORKMAN COMPENSATION 11-660-213-000-723-02226-0000 2830	120.00	12.20	.00	76.28	43.72
HEAD START OP EVEN HEALTH FICA 11-660-213-000-723-02226-0000 3130	4,733.00	510.56	.00	3,222.02	1,510.98
HEAD START OP EVEN HEALTH PUPIL PURCHASED SERVICES 11-660-213-000-723-02226-0000 3210	800.00	.00	.00	30.00	770.00
HEAD START OP EVEN HEALTH TRAVEL MILEAGE REIMB 11-660-213-000-723-02226-0000 5910	400.00	.00	.00	76.93	323.07
HEAD START OP EVEN HEALTH OFFICE SUPPLIES 11-660-213-000-723-02226-0000 6420	6,667.00	782.90	56.40	6,235.38	375.22
HEAD START OP EVEN HEALTH NEW EQUIP FURN NONDEPR TOTAL FUNCTION/SUFFIX - HEALTH SERVICES	.00 115,895.00	.00 13,196.04	.00 56.40	.00 82,150.64	.00 33,687.96
11-660-214-000-723-02226-0000 6420					
HEAD START OP EVEN MNTHLT NEW EQUIP FURN NONDEPR 11-660-214-000-723-02226-0000 5910	.00	.00	.00	.00	.00
HEAD START OP EVEN MNTHLT OFFICE SUPPLIES 11-660-214-000-723-02226-0000 3210	667.00	273.10	.00	389.45	277.55

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
HEAD START OP EVEN MNTHLT TRAVEL MILEAGE REIMB 11-660-214-000-723-02226-0000 3130	800.00	148.94	.00	324.78	475.22
HEAD START OP EVEN MNTHLT PUPIL PURCHASED SERVICES 11-660-214-000-723-02226-0000 2840	.00	.00	.00	.00	.00
HEAD START OP EVEN MNTHLT WORKMAN COMPENSATION 11-660-214-000-723-02226-0000 2820	153.00	12.10	.00	59.38	93.62
HEAD START OP EVEN MNTHLT RETIREMENT CONTR MPSERS 11-660-214-000-723-02226-0000 2830	22,636.00	2,011.68	.00	9,419.66	13,216.34
HEAD START OP EVEN MNTHLT FICA 11-660-214-000-723-02226-0000 2210	6,031.00	514.52	.00	2,595.26	3,435.74
HEAD START OP EVEN MNTHLT EARLY RET INCENTIVE 11-660-214-000-723-02226-0000 2130	324.00	.00	.00	.00	324.00
HEAD START OP EVEN MNTHLT GROUP HEALTH AND ACCIDENT 11-660-214-000-723-02226-0000 2110	1,375.00	142.30	.00	749.38	625.62
HEAD START OP EVEN MNTHLT GROUP LIFE 11-660-214-000-723-02226-0000 1430	.00	14.40	.00	79.20	-79.20
HEAD START OP EVEN MNTHLT PSYCHOLOGICAL SALARIES 11-660-214-000-723-02226-0000 1850	64,827.00	6,725.76	.00	33,924.96	30,902.04
HEAD START OP EVEN MNTHLT SUB TEMP TECHNICAL SAL TOTAL FUNCTION/SUFFIX - PSYCHOLOGICAL SERVI	14,011.00 110,824.00	.00 9,842.80	.00 .00	.00 47,542.07	14,011.00 63,281.93
11-660-221-000-723-02226-0000 1210					
HEAD START OP EVEN CURR CURRICULUM SALARIES 11-660-221-000-723-02226-0000 2110	89,506.00	11,673.56	.00	67,729.47	21,776.53
HEAD START OP EVEN CURR GROUP LIFE 11-660-221-000-723-02226-0000 2130	.00	23.58	.00	129.69	-129.69
HEAD START OP EVEN CURR GROUP HEALTH AND ACCIDENT 11-660-221-000-723-02226-0000 2210	24,684.00	3,313.72	.00	17,864.11	6,819.89
HEAD START OP EVEN CURR EARLY RET INCENTIVE 11-660-221-000-723-02226-0000 2830	448.00	.00	.00	.00	448.00
HEAD START OP EVEN CURR FICA 11-660-221-000-723-02226-0000 2820	6,847.00	814.11	.00	4,763.33	2,083.67
HEAD START OP EVEN CURR RETIREMENT CONTR MPSERS 11-660-221-000-723-02226-0000 3210	26,926.00	3,519.12	.00	20,124.69	6,801.31
HEAD START OP EVEN CURR TRAVEL MILEAGE REIMB 11-660-221-000-723-02226-0000 2840	1,200.00	353.19	.00	772.40	427.60
HEAD START OP EVEN CURR WORKMAN COMPENSATION 11-660-221-000-723-02226-0000 3190	174.00	21.16	.00	120.55	53.45
HEAD START OP EVEN CURR PURCHASED SERVICES 11-660-221-000-723-02226-0000 5910	400.00	.00	.00	.00	400.00
HEAD START OP EVEN CURR OFFICE SUPPLIES 11-660-221-000-723-02226-0000 6420	333.00	.00	.00	207.51	125.49
HEAD START OP EVEN CURR NEW EQUIP FURN NONDEPR TOTAL FUNCTION/SUFFIX - IMPROVE INSTRUCTION	.00 150,518.00	.00 19,718.44	.00 .00	.00 111,711.75	.00 38,806.25

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-660-226-000-723-02226-0000 6420					
HEAD START OP EVEN ADMIN NEW EQUIP FURN NONDEPR	.00	.00	.00	.00	.00
11-660-226-000-723-02226-0000 5910					
HEAD START OP EVEN ADMIN OFFICE SUPPLIES	6,000.00	293.02	.00	1,760.32	4,239.68
11-660-226-000-723-02226-0000 3210					
HEAD START OP EVEN ADMIN TRAVEL MILEAGE REIMB	800.00	.00	.00	.00	800.00
11-660-226-000-723-02226-0000 2840					
HEAD START OP EVEN ADMIN WORKMAN COMPENSATION	120.00	20.52	.00	124.63	-4.63
11-660-226-000-723-02226-0000 3140					
HEAD START OP EVEN ADMIN STAFF PURCHASED SERVICES	895.00	94.50	.00	342.50	552.50
11-660-226-000-723-02226-0000 3190					
HEAD START OP EVEN ADMIN PURCHASED SERVICES	2,700.00	.00	.00	265.00	2,435.00
11-660-226-000-723-02226-0000 2820					
HEAD START OP EVEN ADMIN RETIREMENT CONTR MPSERS	29,467.00	3,185.89	.00	18,921.03	10,545.97
11-660-226-000-723-02226-0000 2830					
HEAD START OP EVEN ADMIN FICA	8,030.00	875.86	.00	5,336.91	2,693.09
11-660-226-000-723-02226-0000 2210					
HEAD START OP EVEN ADMIN EARLY RET INCENTIVE	525.00	.00	.00	.00	525.00
11-660-226-000-723-02226-0000 2130					
HEAD START OP EVEN ADMIN GROUP HEALTH AND ACCIDENT	12,539.00	1,428.20	.00	7,739.99	4,799.01
11-660-226-000-723-02226-0000 2110					
HEAD START OP EVEN ADMIN GROUP LIFE	.00	27.76	.00	152.68	-152.68
11-660-226-000-723-02226-0000 1130					
HEAD START OP EVEN ADMIN ADMIN ASSISTANT SALARIES	47,887.00	5,485.06	.00	33,625.55	14,261.45
11-660-226-000-723-02226-0000 1160					
HEAD START OP EVEN ADMIN SUPERV DIRECT STAFF SAL	57,070.00	6,333.17	.00	38,063.41	19,006.59
TOTAL FUNCTION/SUFFIX - SUPERV DIR INSTRUCT	166,033.00	17,743.98	.00	106,332.02	59,700.98
11-660-227-000-723-02226-0000 5110					
HEAD START OP EVEN ASSESS TEACHING TESTING SUPPLIES	9,010.00	.00	.00	.00	9,010.00
TOTAL FUNCTION/SUFFIX - ACADEMIC STUDENT AS	9,010.00	.00	.00	.00	9,010.00
11-660-241-000-723-02226-0000 5910					
HEAD START OP EVEN SITSUP OFFICE SUPPLIES	893.00	6.05	.00	30.45	862.55
11-660-241-000-723-02226-0000 6420					
HEAD START OP EVEN SITSUP NEW EQUIP FURN NONDEPR	.00	.00	.00	.00	.00
11-660-241-000-723-02226-0000 3190					
HEAD START OP EVEN SITSUP PURCHASED SERVICES	.00	.00	.00	.00	.00
11-660-241-000-723-02226-0000 2840					
HEAD START OP EVEN SITSUP WORKMAN COMPENSATION	570.00	56.42	.00	308.76	261.24
11-660-241-000-723-02226-0000 3210					
HEAD START OP EVEN SITSUP TRAVEL MILEAGE REIMB	402.00	431.21	.00	1,092.17	-690.17
11-660-241-000-723-02226-0000 1150					

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 5
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
HEAD START OP EVEN SITSUP PRINCIPAL SALARIES 11-660-241-000-723-02226-0000 2110	294,327.00	31,520.59	.00	174,250.44	120,076.56
HEAD START OP EVEN SITSUP GROUP LIFE 11-660-241-000-723-02226-0000 2130	.00	68.20	.00	375.10	-375.10
HEAD START OP EVEN SITSUP GROUP HEALTH AND ACCIDENT 11-660-241-000-723-02226-0000 2210	50,734.00	7,715.98	.00	39,948.85	10,785.15
HEAD START OP EVEN SITSUP EARLY RET INCENTIVE 11-660-241-000-723-02226-0000 2830	1,470.00	.00	.00	.00	1,470.00
HEAD START OP EVEN SITSUP FICA 11-660-241-000-723-02226-0000 2820	22,515.00	2,232.25	.00	12,382.70	10,132.30
HEAD START OP EVEN SITSUP RETIREMENT CONTR MPSERS TOTAL FUNCTION/SUFFIX - OFFICE OF THE PRINC	80,105.00 451,016.00	8,293.93 50,324.63	.00 .00	44,265.41 272,653.88	35,839.59 178,362.12
11-660-252-000-723-02226-0000 2820					
HEAD START OP EVEN FISCAL RETIREMENT CONTR MPSERS 11-660-252-000-723-02226-0000 2210	4,854.00	521.76	.00	3,244.86	1,609.14
HEAD START OP EVEN FISCAL EARLY RET INCENTIVE 11-660-252-000-723-02226-0000 2130	80.00	.00	.00	.00	80.00
HEAD START OP EVEN FISCAL GROUP HEALTH AND ACCIDENT 11-660-252-000-723-02226-0000 2110	337.00	22.84	.00	184.75	152.25
HEAD START OP EVEN FISCAL GROUP LIFE 11-660-252-000-723-02226-0000 1310	.00	4.32	.00	23.76	-23.76
HEAD START OP EVEN FISCAL ACCOUNTING SALARIES 11-660-252-000-723-02226-0000 2840	16,048.00	1,744.44	.00	11,472.94	4,575.06
HEAD START OP EVEN FISCAL WORKMAN COMPENSATION 11-660-252-000-723-02226-0000 3190	30.00	3.14	.00	20.67	9.33
HEAD START OP EVEN FISCAL PURCHASED SERVICES 11-660-252-000-723-02226-0000 2830	.00	.00	.00	.00	.00
HEAD START OP EVEN FISCAL FICA 11-660-252-000-723-02226-0000 6420	1,228.00	133.46	.00	877.75	350.25
HEAD START OP EVEN FISCAL NEW EQUIP FURN NONDEPR 11-660-252-000-723-02226-0000 5910	.00	.00	.00	.00	.00
HEAD START OP EVEN FISCAL OFFICE SUPPLIES 11-660-252-000-723-02226-0000 3210	50.00	.00	.00	.00	50.00
HEAD START OP EVEN FISCAL TRAVEL MILEAGE REIMB TOTAL FUNCTION/SUFFIX - FISCAL SERVICES	.00 22,627.00	.00 2,429.96	.00 .00	.00 15,824.73	.00 6,802.27
11-660-259-000-723-02226-0000 3990					
HEAD START OP EVEN ST INS OTHER INS BOND PREM TOTAL FUNCTION/SUFFIX - OTHER BUSINESS SERV	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
11-660-261-000-723-02226-0000 4110					
HEAD START OP EVEN OPER MAINT SVC LAND & BUILDING	3,333.00	.00	.00	328.10	3,004.90

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 6
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-660-261-000-723-02226-0000 3410 HEAD START OP EVEN OPER TELEPHONE	10,800.00	1,016.34	.00	7,500.31	3,299.69
11-660-261-000-723-02226-0000 3490 HEAD START OP EVEN OPER INTERNET OTHER	3,360.00	708.28	.00	2,566.16	793.84
11-660-261-000-723-02226-0000 4190 HEAD START OP EVEN OPER CONTRACTED MAINT SVCS	32,800.00	1,080.00	.00	13,931.86	18,868.14
11-660-261-000-723-02226-0000 4210 HEAD START OP EVEN OPER RENTAL LAND AND BUILDING	168,250.00	15,457.55	36,542.65	87,117.75	44,589.60
11-660-261-000-723-02226-0000 5510 HEAD START OP EVEN OPER NATURAL GAS	8,571.00	345.94	.00	1,280.17	7,290.83
11-660-261-000-723-02226-0000 5910 HEAD START OP EVEN OPER OFFICE SUPPLIES	667.00	56.46	.00	81.38	585.62
11-660-261-000-723-02226-0000 5990 HEAD START OP EVEN OPER MISC SUPPLIES MATERIALS	667.00	22.82	251.91	1,326.07	-910.98
11-660-261-000-723-02226-0000 6420 HEAD START OP EVEN OPER NEW EQUIP FURN NONDEPR	.00	.00	.00	.00	.00
11-660-261-000-723-02226-0000 2830 HEAD START OP EVEN OPER FICA	3,947.00	284.23	.00	1,787.97	2,159.03
11-660-261-000-723-02226-0000 2840 HEAD START OP EVEN OPER WORKMAN COMPENSATION	95.00	6.98	.00	43.43	51.57
11-660-261-000-723-02226-0000 3190 HEAD START OP EVEN OPER PURCHASED SERVICES	17,175.00	2,669.19	1,800.00	20,035.66	-4,660.66
11-660-261-000-723-02226-0000 3210 HEAD START OP EVEN OPER TRAVEL MILEAGE REIMB	105.00	.00	.00	.00	105.00
11-660-261-000-723-02226-0000 1170 HEAD START OP EVEN OPER PROG DEPT DIRECTION SAL	33,791.00	3,876.70	.00	24,099.35	9,691.65
11-660-261-000-723-02226-0000 2110 HEAD START OP EVEN OPER GROUP LIFE	.00	7.34	.00	40.37	-40.37
11-660-261-000-723-02226-0000 2210 HEAD START OP EVEN OPER EARLY RET INCENTIVE	258.00	.00	.00	.00	258.00
11-660-261-000-723-02226-0000 2130 HEAD START OP EVEN OPER GROUP HEALTH AND ACCIDENT	15,161.00	780.88	.00	4,347.55	10,813.45
11-660-261-000-723-02226-0000 2820 HEAD START OP EVEN OPER RETIREMENT CONTR MPSERS	13,190.00	943.62	.00	5,900.71	7,289.29
11-660-261-000-723-02226-0000 8220 HEAD START OP EVEN OPER SERVICE PYMT LEAS	33,600.00	4,200.00	8,400.00	25,200.00	.00
TOTAL FUNCTION/SUFFIX - OPER BUILDINGS SERV	345,770.00	31,456.33	46,994.56	195,586.84	103,188.60
11-660-271-000-723-02226-0000 8220 HEAD START OP EVEN TRANSP SERVICE PYMT LEAS	.00	.00	.00	.00	.00
11-660-271-000-723-02226-0000 6420 HEAD START OP EVEN TRANSP NEW EQUIP FURN NONDEPR	.00	.00	.00	.00	.00
11-660-271-000-723-02226-0000 5710 HEAD START OP EVEN TRANSP MOTOR FUEL OIL GREASE	29,048.00	4,275.47	.00	15,258.33	13,789.67
11-660-271-000-723-02226-0000 4130					

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 7
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
HEAD START OP EVEN TRANSP VEHICLE BUS REPAIRS MAINT 11-660-271-000-723-02226-0000 3310	2,900.00	190.00	380.00	1,140.00	1,380.00
HEAD START OP EVEN TRANSP PUPIL TRANSPO CONTRACT 11-660-271-000-723-02226-0000 3310.101	437,042.00	92,130.09	.00	136,707.32	300,334.68
HEAD START OP EVEN TRANSP PUPIL TRANSPO CONTRACTED 11-660-271-000-723-02226-0000 3310.102	.00	.00	.00	.00	.00
HEAD START OP EVEN TRANSP FIELD TRIP TRANSPO TOTAL FUNCTION/SUFFIX - PUPIL TRANSPORTATIO	4,000.00 472,990.00	.00 96,595.56	.00 380.00	70.69 153,176.34	3,929.31 319,433.66
11-660-282-000-723-02226-0000 3510					
HEAD START OP EVEN COMM ADVERTISEMENT 11-660-282-000-723-02226-0000 2840	3,333.00	810.00	.00	1,620.00	1,713.00
HEAD START OP EVEN COMM WORKMAN COMPENSATION 11-660-282-000-723-02226-0000 2830	33.00	3.50	.00	21.65	11.35
HEAD START OP EVEN COMM FICA 11-660-282-000-723-02226-0000 2820	1,362.00	146.39	.00	922.46	439.54
HEAD START OP EVEN COMM RETIREMENT CONTR MPSERS 11-660-282-000-723-02226-0000 2130	4,581.00	501.10	.00	3,107.55	1,473.45
HEAD START OP EVEN COMM GROUP HEALTH AND ACCIDENT 11-660-282-000-723-02226-0000 2210	8,412.00	980.60	.00	5,451.65	2,960.35
HEAD START OP EVEN COMM EARLY RET INCENTIVE 11-660-282-000-723-02226-0000 2110	89.00	.00	.00	.00	89.00
HEAD START OP EVEN COMM GROUP LIFE 11-660-282-000-723-02226-0000 1590	.00	7.20	.00	39.60	-39.60
HEAD START OP EVEN COMM OTHER TECHNICAL SALARIES TOTAL FUNCTION/SUFFIX - COMMUNICATION SERVI	17,801.00 35,611.00	2,052.88 4,501.67	.00 .00	12,668.53 23,831.44	5,132.47 11,779.56
11-660-283-000-723-02226-0000 8220					
HEAD START OP EVEN AD MEAL/KID SNACKS LEAS TOTAL FUNCTION/SUFFIX - STAFF/PERSONNEL SER	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
11-660-289-000-723-02226-0000 4910					
HEAD START OP EVEN ENROLL OTHER PURCHASED SERVICES TOTAL FUNCTION/SUFFIX - OTHER CENTRAL SERVI	800.00 800.00	55.95 55.95	.00 .00	1,990.79 1,990.79	-1,190.79 -1,190.79
11-660-311-000-723-02226-0000 5910					
HEAD START OP EVEN SOCSVC OFFICE SUPPLIES 11-660-311-000-723-02226-0000 5990	800.00	.00	.00	213.65	586.35
HEAD START OP EVEN SOCSVC MISC SUPPLIES MATERIALS 11-660-311-000-723-02226-0000 6420	2,000.00	.00	.00	209.37	1,790.63
HEAD START OP EVEN SOCSVC NEW EQUIP FURN NONDEPR 11-660-311-000-723-02226-0000 2840	.00	.00	.00	.00	.00

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:20:52

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 8
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '66%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
HEAD START OP EVEN SOCSVC WORKMAN COMPENSATION 11-660-311-000-723-02226-0000 3190.101	8.00	.03	.00	.70	7.30
HEAD START OP EVEN SOCSVC PURCHASED SERVICES 11-660-311-000-723-02226-0000 3190.112	1,000.00	.00	.00	1,038.58	-38.58
HEAD START OP EVEN SOCSVC PURCH SVC PARENT SUPPORT 11-660-311-000-723-02226-0000 3210	8,000.00	1,133.97	.00	2,975.80	5,024.20
HEAD START OP EVEN SOCSVC TRAVEL MILEAGE REIMB 11-660-311-000-723-02226-0000 1620	.00	.00	.00	9.89	-9.89
HEAD START OP EVEN SOCSVC SEC CLERICAL BOOKKPR SAL 11-660-311-000-723-02226-0000 1440	.00	.00	.00	.00	.00
HEAD START OP EVEN SOCSVC SOCIAL WORK SALARIES 11-660-311-000-723-02226-0000 1990	.00	.00	.00	.00	.00
HEAD START OP EVEN SOCSVC OTHER OVERTIME SALARIES 11-660-311-000-723-02226-0000 2130	400.00	16.55	.00	405.59	-5.59
HEAD START OP EVEN SOCSVC GROUP HEALTH AND ACCIDENT 11-660-311-000-723-02226-0000 2210	.00	.00	.00	.00	.00
HEAD START OP EVEN SOCSVC EARLY RET INCENTIVE 11-660-311-000-723-02226-0000 2820	.00	.00	.00	.00	.00
HEAD START OP EVEN SOCSVC RETIREMENT CONTR MPSERS 11-660-311-000-723-02226-0000 2830	99.00	4.04	.00	104.20	-5.20
HEAD START OP EVEN SOCSVC FICA	31.00	1.22	.00	27.31	3.69
TOTAL FUNCTION/SUFFIX - COMMUNITY DIRECTION	12,338.00	1,155.81	.00	4,985.09	7,352.91
11-660-611-000-723-02226-0000 9900					
HEAD START OP EVEN INDRCT INDIRECT COSTS	374,830.00	44,220.92	.00	212,446.92	162,383.08
TOTAL FUNCTION/SUFFIX - TRANS OUT GENERAL F	374,830.00	44,220.92	.00	212,446.92	162,383.08
TOTAL DEPARTMENT - HEAD START OPERATING EVE	5,131,559.00	603,274.36	47,430.96	2,916,869.87	2,167,258.17
TOTAL FUND - GENERAL	5,131,559.00	603,274.36	47,430.96	2,916,869.87	2,167,258.17
TOTAL REPORT	5,131,559.00	603,274.36	47,430.96	2,916,869.87	2,167,258.17

POWERSCHOOL
DATE: 06/11/2026
TIME: 07:22:59

KALAMAZOO RESA
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: exp1edgr.key_orgn like '67%'
ACCOUNTING PERIOD: 10/26

SORTED BY: FUND,DEPARTMENT,FUNCTION/SUFFIX
TOTALLED ON: FUND,DEPARTMENT,FUNCTION/SUFFIX
PAGE BREAKS ON: FUND,DEPARTMENT

FUND - 11 - GENERAL

ORGANIZATION / ACCOUNT TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-670-221-000-723-02226-0000 3120 HEAD START TTA EVEN INST EMPLOYEE TRAINING/PD	17,200.00	.00	.00	2,392.69	14,807.31
11-670-221-000-723-02226-0000 3210 HEAD START TTA EVEN INST TRAVEL MILEAGE REIMB	1,000.00	.00	.00	.00	1,000.00
11-670-221-000-723-02226-0000 3220 HEAD START TTA EVEN INST WORKSHOPS AND CONFERENCES	2,000.00	.00	.00	.00	2,000.00
11-670-221-000-723-02226-0000 5910 HEAD START TTA EVEN INST OFFICE SUPPLIES	2,500.00	.00	.00	114.36	2,385.64
TOTAL FUNCTION/SUFFIX - IMPROVE INSTRUCTION	22,700.00	.00	.00	2,507.05	20,192.95
11-670-283-000-723-02226-0000 3120 HEAD START TTA EVEN NONIN EMPLOYEE TRAINING/PD	3,500.00	.00	.00	2,140.00	1,360.00
11-670-283-000-723-02226-0000 3210 HEAD START TTA EVEN NONIN TRAVEL MILEAGE REIMB	7,500.00	.00	.00	8,335.35	-835.35
11-670-283-000-723-02226-0000 3220 HEAD START TTA EVEN NONIN WORKSHOPS AND CONFERENCES	12,000.00	1,820.00	.00	9,730.00	2,270.00
11-670-283-000-723-02226-0000 5910 HEAD START TTA EVEN NONIN OFFICE SUPPLIES	1,000.00	.00	.00	.00	1,000.00
TOTAL FUNCTION/SUFFIX - STAFF/PERSONNEL SER	24,000.00	1,820.00	.00	20,205.35	3,794.65
TOTAL DEPARTMENT - HEAD START TTA EVEN	46,700.00	1,820.00	.00	22,712.40	23,987.60
TOTAL FUND - GENERAL	46,700.00	1,820.00	.00	22,712.40	23,987.60
TOTAL REPORT	46,700.00	1,820.00	.00	22,712.40	23,987.60



HEAD START MATCH REPORT

April 2026

MONTHLY BREAKDOWN													SUMMARY		
													SUGGESTED UNIT ANNUAL REQUIREMENT*		
UNIT	NOV '25	Dec '25	JAN '26	FEB '26	MAR '26	APR '26	MAY '26	JUN '26	JUL '26	AUG '26	SEP '26	OCT '26	YTD	MONTHLY GOAL	
ADMIN/OPS	\$ 16,813	\$ 62,371	\$ 45,778	\$ 11,091	\$ 6,363	\$ 13,135							\$ 155,552	\$ 270,366	\$ 22,530
EDUC	\$ 114,015	\$ 148,969	\$ 169,201	\$ 122,663	\$ 119,899	\$ 121,566							\$ 796,314	\$ 1,496,024	\$ 124,669
HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	\$ 30,229	\$ 2,519
FCP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	\$ 5,820	\$ 485
TOTAL	\$ 130,828	\$ 211,340	\$ 214,980	\$ 133,754	\$ 126,263	\$ 134,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 951,866	\$ 1,802,438	\$ 150,203

LESS MATCH EXPECTATION THROUGH APRIL 2026 \$ 901,219.12

* The annual requirement only needs to be met in total, not in each of the 4 units

OVER(UNDER): \$ 50,647

J & H Oil Co.
 2696 CHICAGO DR.SW
 PO BOX 9464
 WYOMING, MI, 49509
 616-534-2181



Customer Statement

As of: 04/15/2026

Customer No: 7001821

Terms	NET 15 DAYS
Balance Due by 4/30/2026	6,915.73
Discount (if Paid by 4/30/2026):	0.75
Balance if discount earned	6,914.98

Amount enclosed: \$ _____

Make Check Payable to:

KALAMAZOO REGIONAL EDUC SERVICES
 1819 E. MILHAM 38-1709020
 KALAMAZOO, MI, 49002, USA

J & H Oil Co.
 2696 CHICAGO DR.SW
 PO BOX 9464
 WYOMING, MI, 49509

--- Detach Here ---

Date	Invoice Number	Tran Type	Comment/Ref#	Total Amount	Amount Paid	Running Balance
03/31/2026		Balance Forward			0.00	7,623.35
04/06/2026	RCV-45357	Payment	175100	0.00	3,944.20	3,679.15
04/15/2026	CFSI-30322	Invoice		3,236.58	0.00	6,915.73
Total Records: 3				Grand Total:	3,236.58	3,944.20
						6,915.73

From	Thru	Rate
0	999999999	0.020000
Balance Due by 4/30/2026		6,915.73
Discount (if Paid by 4/30/2026):		0.75
Discount based upon eligible quantity of	37.308000	
Balance if discount earned		6,914.98

Important Message:

2% convenience fee if you should choose to pay with debit/credit card. Thank you!

Current	1-10 Days	11-30 Days	31-60 Days	61-90 Days	Over 90 Days	Credits	Prepayments	Balance Due
6,915.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,915.73

J & H Oil Co.
2696 CHICAGO DR.SW
PO BOX 9464
WYOMING, MI, 49509
616-534-2181



Invoice - CFSI-30322

Customer #:7001821

04/15/2026

Bill To: KALAMAZOO REGIONAL EDUC SERVICES
1819 E. MILHAM 38-1709020
KALAMAZOO, MI, 49002, USA

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 0404 - BUS 404 49015								
98710-098710	04/13 09:38	09483606 - RYAN UNDE	49289	7.34	53-UL DIESE	37.308	4.492000	167.59
3320 RAVINE ROAD, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.61	Total Miles: 274	Avg. MPG: 7.34	# Trans: 1			37.308		167.59
Vehicle: 0405 - BUS 405 76659								
140265-BIVI (BIVI)	04/07 15:25	09483320 - STEPHEN SI	77035	7.79	53-UL DIESE	48.298	4.631888	223.71
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
111257-111257	04/10 12:23	09483320 - STEPHEN SI	77331	8.44	53-UL DIESE	35.087	4.531764	159.01
5233 S 9TH ST, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.57	Total Miles: 672	Avg. MPG: 8.06	# Trans: 2			83.385		382.72
Vehicle: 1001 - SPARE 1 95636								
140265-BIVI (BIVI)	04/06 11:52	09944481 - MICHAEL B	95830	8.06	53-UL DIESE	24.070	4.632070	111.49
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
140265-BIVI (BIVI)	04/08 11:44	09944481 - MICHAEL B	96108	7.63	53-UL DIESE	36.421	4.632134	168.71
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
140265-BIVI (BIVI)	04/10 11:43	09944481 - MICHAEL B	96394	7.91	53-UL DIESE	36.135	4.632153	167.38
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
140265-BIVI (BIVI)	04/14 11:23	09944481 - MICHAEL B	96694	8.00	53-UL DIESE	37.517	4.631881	173.77
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.59	Total Miles: 1058	Avg. MPG: 7.89	# Trans: 4			134.143		621.35
Vehicle: 1032 - UNIT 32 165554								
140265-BIVI (BIVI)	04/08 07:27	09944461 - TYRONE BA	165651	6.52	1-NO LEAD	14.882	3.482106	51.82
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
140265-BIVI (BIVI)	04/13 14:20	09944462 - NICOLE HA	165741	5.94	1-NO LEAD	15.162	3.382628	51.29
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.55	Total Miles: 187	Avg. MPG: 6.22	# Trans: 2			30.044		103.11
Vehicle: 1039 - UNIT 39 103039								
140265-BIVI (BIVI)	04/09 08:27	09483470 - SCOTT WIL	103173	7.24	1-NO LEAD	18.509	3.481777	64.44
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 1039 - UNIT 39			(continued)					
140265-BIVI (BIVI)	04/14 08:29	09483470 - SCOTT WIL	1	00.00	1-NO LEAD	20.591	3.381895	69.64
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: -0.04	Total Miles: -103038	Avg. MPG: -2,635.24	# Trans: 2			39.100		134.08
Insufficient/innacurate data to calculate MPG								
Vehicle: 1126 - UNIT 26			130348					
204239-BJGG (BJGG)	04/06 14:54	09944463 - ZIENA MCMI	130423	9.07	1-NO LEAD	8.270	3.492000	28.88
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/09 14:50	09944463 - ZIENA MCMI	130536	8.73	1-NO LEAD	12.950	3.452000	44.70
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/14 05:36	09944463 - ZIENA MCMI	130668	8.21	1-NO LEAD	16.079	3.381867	54.38
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.40	Total Miles: 320	Avg. MPG: 8.58	# Trans: 3			37.299		127.96
Vehicle: 1138 - UNIT 38			92077					
140265-BIVI (BIVI)	04/03 11:07	09944484 - EDWARD N	92140	10.63	1-NO LEAD	5.928	3.182185	18.86
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/06 13:57	09944484 - EDWARD N	92286	10.20	1-NO LEAD	14.320	3.492296	50.01
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/07 09:13	09944484 - EDWARD N	92368	8.50	1-NO LEAD	9.651	3.491301	33.69
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/08 09:18	09944484 - EDWARD N	92524	10.43	1-NO LEAD	14.964	3.481970	52.10
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/09 09:14	09944484 - EDWARD N	92716	10.42	1-NO LEAD	18.424	3.482313	64.16
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/10 09:06	09944484 - EDWARD N	92901	10.66	1-NO LEAD	17.360	3.481626	60.44
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/13 09:08	09944484 - EDWARD N	114356	99.99	1-NO LEAD	17.841	3.392201	60.52
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/14 09:13	09944484 - EDWARD N	114549	10.29	1-NO LEAD	18.751	3.381837	63.41
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/15 09:20	09944484 - EDWARD N	114742	10.37	1-NO LEAD	18.607	3.341740	62.18
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.02	Total Miles: 22665	Avg. MPG: 166.84	# Trans: 9			135.846		465.37
Insufficient/innacurate data to calculate MPG								
Vehicle: 1223 - UNIT 23			135404					
415091-415091	04/08 07:10	09483160 - MAROCKA K	136262	48.02	1-NO LEAD	17.869	3.492000	62.40
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
415091-415091	04/10 07:14	09483160 - MAROCKA K	136344	6.77	1-NO LEAD	12.113	3.492000	42.30
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
415091-415091	04/14 07:10	09483160 - MAROCKA K	136422	6.99	1-NO LEAD	11.165	3.332000	37.20
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/15 10:15	09944463 - ZIENA MCMI	136516	7.59	1-NO LEAD	12.377	3.252000	40.25
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
Fuel CPM: 0.16	Total Miles: 1112	Avg. MPG: 20.78	# Trans: 4			53.524		182.15
Vehicle: 1235 - UNIT 35			63124					
415123-BJ0Q (BJ0Q)	04/06 07:12	09944441 - DONNA HAR	63237	10.31	1-NO LEAD	10.960	3.092000	33.89
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 1235 - UNIT 35			(continued)					
415123-BJ0Q (BJ0Q)	04/07 07:13	09944441 - DONNA HAR	63357	9.82	1-NO LEAD	12.217	3.492000	42.66
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/08 07:11	09944441 - DONNA HAR	63477	10.28	1-NO LEAD	11.678	3.492000	40.78
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/09 07:12	09944441 - DONNA HAR	63589	10.15	1-NO LEAD	11.032	3.452000	38.08
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/10 07:12	09944441 - DONNA HAR	63707	10.57	1-NO LEAD	11.164	3.452000	38.54
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/14 07:12	09944441 - DONNA HAR	63828	10.41	1-NO LEAD	11.627	3.382000	39.32
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/15 07:18	09944441 - DONNA HAR	63967	16.04	1-NO LEAD	8.666	3.332000	28.88
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.31		Total Miles: 843		Avg. MPG: 10.90		# Trans: 7		262.15

Vehicle: 5885 - UNIT 5885			94321					
140265-BIVI (BIVI)	04/15 08:03	09944442 - TAMELA ST	94600	7.32	53-UL DIESE	38.137	4.632028	176.65
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.63		Total Miles: 279		Avg. MPG: 7.32		# Trans: 1		176.65

Vehicle: 5920 - BUS 5920			63574					
111257-111257	04/08 16:17	09483469 - NICHOLE D	63790	5.50	53-UL DIESE	39.260	4.432062	174.00
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
111257-111257	04/08 16:23	09483469 - NICHOLE D	63790		62-DEF	7.237	4.129000	29.88
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.81		Total Miles: 216		Avg. MPG: 5.50		# Trans: 2		203.88

Vehicle: 5921 - BUS 5921			97994					
111257-111257	04/08 15:10	09483703 - NYREE YAR	98225	7.63	53-UL DIESE	30.267	4.432158	134.15
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
111257-111257	04/08 15:14	09483703 - NYREE YAR	98225		62-DEF	4.919	4.129000	20.31
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/10 14:00	09483703 - NYREE YAR	98384	6.99	53-UL DIESE	22.733	4.632273	105.31
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/15 14:11	09483703 - NYREE YAR	98603	7.36	53-UL DIESE	29.750	4.631941	137.80
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.62		Total Miles: 609		Avg. MPG: 7.36		# Trans: 4		397.57

Total By Product								
State	Product	Quantity	Net	FET	SET	Local	SST	Gross
MI	1 - UNLEADED REGULAR GASOLINE	373.157	1,268.98	0.00	0.00	5.84	0.00	1,274.82
MI	53 - ULTRA LOW DSL #2	414.983	1,893.26	0.00	0.00	6.31	0.00	1,899.57
MI	62 - DEF	12.156	50.19	0.00	0.00	0.00	0.00	50.19
Total:		800.296	3,212.43	0.00	0.00	12.15	0.00	3,224.58

Total By Vehicle								
Vehicle	Quantity	Net	FET	SET	Local	SST	Gross	
0404 - BUS 404	37.308	166.95	0.00	0.00	0.64	0.00	167.59	
0405 - BUS 405	83.385	381.47	0.00	0.00	1.25	0.00	382.72	
1001 - SPARE 1	134.143	619.33	0.00	0.00	2.02	0.00	621.35	
1032 - UNIT 32	30.044	102.66	0.00	0.00	0.45	0.00	103.11	

Total By Vehicle (continued)							
Vehicle	Quantity	Net	FET	SET	Local	SST	Gross
1039 - UNIT 39	39.100	133.49	0.00	0.00	0.59	0.00	134.08
1126 - UNIT 26	37.299	127.37	0.00	0.00	0.59	0.00	127.96
1138 - UNIT 38	135.846	463.33	0.00	0.00	2.04	0.00	465.37
1223 - UNIT 23	53.524	181.27	0.00	0.00	0.88	0.00	182.15
1235 - UNIT 35	77.344	260.86	0.00	0.00	1.29	0.00	262.15
5885 - UNIT 5885	38.137	176.08	0.00	0.00	0.57	0.00	176.65
5920 - BUS 5920	46.497	203.29	0.00	0.00	0.59	0.00	203.88
5921 - BUS 5921	87.669	396.33	0.00	0.00	1.24	0.00	397.57
Total:	800.296	3,212.43	0.00	0.00	12.15	0.00	3,224.58

Invoice Summary

Invoice No#: CFSI-30322		Terms: NET 15 DAYS	
Invoice Date: 4/15/2026		Due by 4/30/2026	
Subtotal Amount		3,224.58	
Fee Amount		12.00	
Total Invoice Amount:		3,236.58	
Discount (if Paid by 4/30/2026):		0.75	
Total due if paid by 4/30/2026:		3,235.83	
Discount based upon eligible gallons of		37.308000	
From	Thru	Rate	
0	999999999	0.020000	My Eligible Gallons : 37.308000

J & H Oil Co.
 2696 CHICAGO DR.SW
 PO BOX 9464
 WYOMING, MI, 49509
 616-534-2181



Customer Statement

As of: 04/30/2026

Customer No: 7001821

Terms	NET 15 DAYS
Balance Due by 5/15/2026	8,174.63
Discount (if Paid by 5/15/2026):	3.44
Balance if discount earned	8,171.19

Amount enclosed: \$ _____

Make Check Payable to:

KALAMAZOO REGIONAL EDUC SERVICES
 1819 E. MILHAM 38-1709020
 KALAMAZOO, MI, 49002, USA

J & H Oil Co.
 2696 CHICAGO DR.SW
 PO BOX 9464
 WYOMING, MI, 49509

--- Detach Here ---

Date	Invoice Number	Tran Type	Comment/Ref#	Total Amount	Amount Paid	Running Balance
04/15/2026		Balance Forward			0.00	6,915.73
04/20/2026	RCV-45672	Payment	175182	0.00	3,679.15	3,236.58
04/30/2026	CFSI-30464	Invoice		4,938.05	0.00	8,174.63
Total Records: 3				Grand Total:	4,938.05	3,679.15
						8,174.63

From	Thru	Rate
0	999999999	0.020000
Balance Due by 5/15/2026		8,174.63
Discount (if Paid by 5/15/2026):		3.44
Discount based upon eligible quantity of	172.176000	
Balance if discount earned		8,171.19

Important Message:

2% convenience fee if you should choose to pay with debit/credit card. Thank you!

Current	1-10 Days	11-30 Days	31-60 Days	61-90 Days	Over 90 Days	Credits	Prepayments	Balance Due
8,174.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,174.63

J & H Oil Co.
2696 CHICAGO DR.SW
PO BOX 9464
WYOMING, MI, 49509
616-534-2181



Invoice - CFSI-30464

Customer #:7001821

04/30/2026

Bill To: KALAMAZOO REGIONAL EDUC SERVICES
1819 E. MILHAM 38-1709020
KALAMAZOO, MI, 49002, USA

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 0404 - BUS 404			49289					
98710-098710	04/20 17:14	09483606 - RYAN UNDE	49566	7.66	53-ULDIESE	36.140	4.232000	152.94
3320 RAVINE ROAD, KALAMAZOO, MI					Misc: 00000000			
111257-111257	04/28 09:55	09483606 - RYAN UNDE	49836	7.71	53-ULDIESE	35.002	4.031901	141.12
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
111257-111257	04/28 10:03	09483606 - RYAN UNDE	49836		62-DEF	5.372	4.129000	22.18
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.54		Total Miles: 547	Avg. MPG: 7.69		# Trans: 3		76.514	316.24
Vehicle: 0405 - BUS 405			77331					
98712-H7 (H7)	04/16 09:35	09483320 - STEPHEN SI	77703	8.17	53-ULDIESE	45.550	4.439000	202.20
3601 Covington Rd., Kalamazoo, MI					Misc: 00000000			
98712-H7 (H7)	04/20 11:47	09483320 - STEPHEN SI	77962		62-DEF	6.370	3.779000	24.07
3601 Covington Rd., Kalamazoo, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/22 08:22	09483320 - STEPHEN SI	78096	8.05	53-ULDIESE	48.850	4.531958	221.39
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/29 08:22	09483320 - STEPHEN SI	78502	8.41	53-ULDIESE	48.277	4.431968	213.96
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.54		Total Miles: 1171	Avg. MPG: 8.21		# Trans: 4		149.047	661.62
Vehicle: 1001 - SPARE 1			96694					
140265-BIVI (BIVI)	04/16 11:25	09944481 - MICHAEL B	96972	8.10	53-ULDIESE	34.325	4.631920	158.99
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/20 11:34	09944481 - MICHAEL B	97250	7.59	53-ULDIESE	36.632	4.531911	166.01
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
111257-111257	04/22 12:35	09944481 - MICHAEL B	97502		62-DEF	7.430	4.129000	30.68
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
111257-111257	04/22 12:40	09944481 - MICHAEL B	97502	7.80	53-ULDIESE	32.328	4.031863	130.34
5233 S 9TH ST, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/27 11:31	09944481 - MICHAEL B	97767	8.13	53-ULDIESE	32.614	4.531845	147.80
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/29 11:33	09944481 - MICHAEL B	98017	7.43	53-ULDIESE	33.630	4.332125	145.69
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.57		Total Miles: 1323	Avg. MPG: 7.80		# Trans: 6		176.959	779.51

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 1032 - UNIT 32			165741					
140265-BIVI (BIVI)	04/16 14:14	09944462 - NICOLE HA	165860	7.00	1-NO LEAD	17.004	3.292108	55.98
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/22 14:15	09944462 - NICOLE HA	165993	00.00	1-NO LEAD	23.550	3.291993	77.53
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/28 06:06	09483367 - DANIEL MU	166104	7.59	1-NO LEAD	14.625	3.581991	52.39
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/30 14:13	09944462 - NICOLE HA	166199	5.94	1-NO LEAD	16.000	4.292125	68.67
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.43	Total Miles: 458	Avg. MPG: 8.45	# Trans: 4			71.179		254.57
Insufficient/innacurate data to calculate MPG								
Vehicle: 1039 - UNIT 39			1					
140265-BIVI (BIVI)	04/16 14:07	09483470 - SCOTT WIL	103486	99.99	1-NO LEAD	19.819	3.291598	65.24
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/21 14:20	09483470 - SCOTT WIL	103643	7.49	1-NO LEAD	20.962	3.242006	67.96
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/27 15:27	09483470 - SCOTT WIL	103817	7.64	1-NO LEAD	22.766	3.591805	81.77
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/30 12:54	09483470 - SCOTT WIL	103941	7.42	1-NO LEAD	16.703	4.291941	71.69
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.00	Total Miles: 103940	Avg. MPG: 1,295.20	# Trans: 4			80.250		286.66
Insufficient/innacurate data to calculate MPG								
Vehicle: 1122 - UNIT 22			114191					
415123-BJ0Q (BJ0Q)	04/20 07:13	09944441 - DONNA HAR	115260	78.55	1-NO LEAD	13.609	3.282000	44.66
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/21 07:13	09944441 - DONNA HAR	115377	8.31	1-NO LEAD	14.083	3.192000	44.95
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.08	Total Miles: 1186	Avg. MPG: 42.83	# Trans: 2			27.692		89.61
Vehicle: 1126 - UNIT 26			130668					
204239-BJGG (BJGG)	04/16 07:14	09944463 - ZIENA MCMI	130768	9.38	1-NO LEAD	10.661	3.192000	34.03
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
140265-BIVI (BIVI)	04/20 05:20	09944441 - DONNA HAR	130970	12.63	1-NO LEAD	15.988	3.291595	52.63
1250 S DRAKE RD, KALAMAZOO, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/21 08:09	09944463 - ZIENA MCMI	131080	5.57	1-NO LEAD	19.741	3.092000	61.04
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/22 14:56	09944463 - ZIENA MCMI	131199	9.11	1-NO LEAD	13.059	3.292000	42.99
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/23 14:55	09483479 - TAMMY CO	131275	7.60	1-NO LEAD	10.003	3.292000	32.93
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/27 14:53	09944463 - ZIENA MCMI	131351	8.96	1-NO LEAD	8.480	3.592000	30.46
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/29 14:49	09944463 - ZIENA MCMI	131491	8.36	1-NO LEAD	16.747	4.092000	68.53
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
204239-BJGG (BJGG)	04/30 14:49	09944463 - ZIENA MCMI	131565	7.94	1-NO LEAD	9.319	4.292000	40.00
507 W MILHAM ST, PORTAGE, MI					Misc: 00000000			
Fuel CPM: 0.40	Total Miles: 897	Avg. MPG: 8.63	# Trans: 8			103.998		362.61

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 1138 - UNIT 38			114742					
140265-BIVI (BIVI)	04/16 09:11	09944484 - EDWARD N	114934	9.83	1-NO LEAD	19.540	3.291733	64.32
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/17 09:07	09944484 - EDWARD N	115118	10.00	1-NO LEAD	18.392	3.291627	60.54
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/20 09:35	09944484 - EDWARD N	93077	00.00	1-NO LEAD	16.259	3.241700	52.71
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/21 09:33	09944484 - EDWARD N	93221	9.79	1-NO LEAD	14.705	3.241758	47.67
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/22 09:12	09944484 - EDWARD N	93364	10.06	1-NO LEAD	14.208	3.242356	46.07
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/23 12:39	09944484 - EDWARD N	93605	10.88	1-NO LEAD	22.153	3.242098	71.82
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/27 09:12	09944484 - EDWARD N	93720	10.22	1-NO LEAD	11.252	3.241570	36.47
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/28 09:13	09944484 - EDWARD N	93908	10.68	1-NO LEAD	17.601	3.582222	63.05
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/29 09:54	09944484 - EDWARD N	94105	10.82	1-NO LEAD	18.207	3.582129	65.22
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
140265-BIVI (BIVI)	04/30 13:10	09944484 - EDWARD N	94296	10.40	1-NO LEAD	18.358	4.291952	78.79
1250 S DRAKE RD, KALAMAZOO, MI				Misc: 00000000				
Fuel CPM: 0.05		Total Miles: -20446	Avg. MPG: -119.79		# Trans: 10	170.675		586.66
Insufficient/innacurate data to calculate MPG								

Vehicle: 1223 - UNIT 23			136516					
415091-415091	04/20 07:18	09483160 - MAROCKA K	136650	7.06	1-NO LEAD	18.993	3.252000	61.77
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
415091-415091	04/22 07:12	09483160 - MAROCKA K	136730	6.65	1-NO LEAD	12.038	3.152000	37.94
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
415091-415091	04/28 07:12	09483160 - MAROCKA K	136829	7.15	1-NO LEAD	13.850	3.592000	49.75
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
415091-415091	04/30 07:15	09483160 - MAROCKA K	136908	6.68	1-NO LEAD	11.829	4.292000	50.77
648 N RIVERVIEW, PARCHMENT, MI					Misc: 00000000			
Fuel CPM: 0.51		Total Miles: 392	Avg. MPG: 6.91		# Trans: 4	56.710	200.23	

Vehicle: 1235 - UNIT 35			63967					
415123-BJ0Q (BJ0Q)	04/16 07:11	09944441 - DONNA HAR	64103	7.59	1-NO LEAD	17.930	3.282000	58.85
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/17 07:13	09944441 - DONNA HAR	64241	10.13	1-NO LEAD	13.619	3.282000	44.70
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
Fuel CPM: 0.38		Total Miles: 274	Avg. MPG: 8.68		# Trans: 2	31.549	103.55	

Vehicle: 1237 - UNIT 37			93035					
415123-BJ0Q (BJ0Q)	04/22 07:14	09944441 - DONNA HAR	93192	9.52	1-NO LEAD	16.493	3.192000	52.65
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/23 07:13	09944441 - DONNA HAR	93309	10.46	1-NO LEAD	11.187	3.292000	36.83
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/27 07:13	09944441 - DONNA HAR	93420	9.45	1-NO LEAD	11.740	3.192000	37.47
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			
415123-BJ0Q (BJ0Q)	04/29 07:11	09944441 - DONNA HAR	93546	11.06	1-NO LEAD	11.392	3.592000	40.92
208 RIVER STREET, KALAMAZOO, MI					Misc: 00000000			

Site	Date	Card	Odom	Mpg	Product	Qty	Price	Total \$
Vehicle: 1237 - UNIT 37			(continued)					
415123-BJ0Q (BJ0Q)	04/30 07:13	09944441 - DONNA HAR	93673	11.01	1-NO LEAD	11.540	4.292000	49.53
208 RIVER STREET, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.34	Total Miles: 638	Avg. MPG: 10.23	# Trans: 5	62.352		217.40		

Vehicle: 5885 - UNIT 5885			94600					
140265-BIVI (BIVI)	04/27 06:23	09944442 - TAMELA ST	94863	7.20	53-UL DIESE	36.546	4.532022	165.63
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.63	Total Miles: 263	Avg. MPG: 7.20	# Trans: 1	36.546		165.63		

Vehicle: 5920 - BUS 5920			63790					
98710-098710	04/17 16:14	09483469 - NICHOLE D	64093	6.40	53-UL DIESE	47.372	4.292000	203.32
3320 RAVINE ROAD, KALAMAZOO, MI			Misc: 00000000					
98710-098710	04/29 16:14	09483469 - NICHOLE D	64363	6.26	53-UL DIESE	43.114	5.132000	221.26
3320 RAVINE ROAD, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.74	Total Miles: 573	Avg. MPG: 6.33	# Trans: 2	90.486		424.58		

Vehicle: 5921 - BUS 5921			98603					
140265-BIVI (BIVI)	04/20 13:56	09483703 - NYREE YAR	98821	7.49	53-UL DIESE	29.104	4.532095	131.90
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
140265-BIVI (BIVI)	04/27 13:54	09483703 - NYREE YAR	99090	7.21	53-UL DIESE	37.296	4.532162	169.03
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
140265-BIVI (BIVI)	04/30 14:14	09483703 - NYREE YAR	99327	7.19	53-UL DIESE	32.940	5.232151	172.35
1250 S DRAKE RD, KALAMAZOO, MI			Misc: 00000000					
Fuel CPM: 0.65	Total Miles: 724	Avg. MPG: 7.29	# Trans: 3	99.340		473.28		

Total By Product

State	Product	Quantity	Net	FET	SET	Local	SST	Gross
MI	1 - UNLEADED REGULAR GASOLINE	604.405	2,091.77	0.00	0.00	9.52	0.00	2,101.29
MI	53 - ULTRA LOW DSL #2	609.720	2,734.39	0.00	0.00	9.54	0.00	2,743.93
MI	62 - DEF	19.172	76.93	0.00	0.00	0.00	0.00	76.93
Total:		1,233.297	4,903.09	0.00	0.00	19.06	0.00	4,922.15

Total By Vehicle

Vehicle	Quantity	Net	FET	SET	Local	SST	Gross
0404 - BUS 404	76.514	315.09	0.00	0.00	1.15	0.00	316.24
0405 - BUS 405	149.047	659.37	0.00	0.00	2.25	0.00	661.62
1001 - SPARE 1	176.959	776.97	0.00	0.00	2.54	0.00	779.51
1032 - UNIT 32	71.179	253.50	0.00	0.00	1.07	0.00	254.57
1039 - UNIT 39	80.250	285.45	0.00	0.00	1.21	0.00	286.66
1122 - UNIT 22	27.692	89.15	0.00	0.00	0.46	0.00	89.61
1126 - UNIT 26	103.998	360.90	0.00	0.00	1.71	0.00	362.61
1138 - UNIT 38	170.675	584.10	0.00	0.00	2.56	0.00	586.66
1223 - UNIT 23	56.710	199.28	0.00	0.00	0.95	0.00	200.23
1235 - UNIT 35	31.549	103.02	0.00	0.00	0.53	0.00	103.55
1237 - UNIT 37	62.352	216.37	0.00	0.00	1.03	0.00	217.40
5885 - UNIT 5885	36.546	165.07	0.00	0.00	0.56	0.00	165.63
5920 - BUS 5920	90.486	423.03	0.00	0.00	1.55	0.00	424.58
5921 - BUS 5921	99.340	471.79	0.00	0.00	1.49	0.00	473.28
Total:	1,233.297	4,903.09	0.00	0.00	19.06	0.00	4,922.15

Invoice Summary

Invoice No#: CFSI-30464		Terms: NET 15 DAYS	
Invoice Date: 4/30/2026		Due by 5/15/2026	
Subtotal Amount			4,922.15
Fee Amount			15.90
Total Invoice Amount:			4,938.05
Discount (if Paid by 5/15/2026):			3.44
Total due if paid by 5/15/2026:			4,934.61
Discount based upon eligible gallons of			172.176000
From	Thru	Rate	
0	999999999	0.020000	My Eligible Gallons : 172.176000

VI. PRESENTATIONS

VII. CENTER OF EXCELLENCE REPORTS

VII.A. Early Childhood Update - Rachel Roberts



KALAMAZOO RESA

Early Childhood

2025-26 Pre-K Inclusion Update

Month: June 2026

Administrator: Mindy Miller/Rachel Roberts/Angela Telfer/Stephanie Brown

Update:

The Early Childhood, Special Education, and Educator Supports Centers of Excellence continue to strengthen inclusive early childhood practices through Tier 1 instruction, staff development, and coordinated services with the goal of improving outcomes for all children. We are focused on supporting children with disabilities in inclusive environments, rather than segregated Early Childhood Special Education classrooms. Efforts emphasize sustainable systems, evidence-based practices, and cross-program collaboration.

Key actions at our West Campus Head Start/GSRP classrooms include:

- Coaching staff to use strengths-based language
- Prioritizing Tier 1 practices before individualized interventions
- Setting consistent expectations for Head Start/GSRP and Early Childhood Special Education staff
- Providing special education teacher support for six students in Head Start/GSRP classrooms

We are also collaboratively expanding TEACCH, an evidence-based framework that supports independence through structured environments:

- Six Early Childhood staff and consultants completed TEACCH training through UNC Chapel Hill in July 2025 and three additional staff also attended a “digging deeper” training in October 2025
- Internal capacity is growing, with one certified trainer and additional staff pursuing certification
- This investment supports long-term sustainability across programs





KALAMAZOO RESA

Early Childhood

Head Start system improvements are strengthening early identification and intervention through:

- Updated Student and Family Support Team (SFST) structures and processes
- Clearer, more efficient referral procedures
- Greater emphasis on focused classroom observations, fidelity of Tier 1 supports, frequency and intensity of Tier 2/3 supports, and family engagement before referral

Regional collaboration continues to expand inclusive opportunities and align services through:

- Developing an Inclusion Taskforce to guide systemwide implementation for local districts
- Exploring an inclusive GSRP model for students who are deaf or hard of hearing
- Continuing collaboration with KRESA on special education “push in” (versus “pull out” or segregated classrooms) service delivery

With the ongoing goal of improving outcomes for all children, we will continue to collaboratively build staff capacity, strengthen Tier 1 systems, expand inclusive programming, and deepen regional collaboration moving into the 2026-27 school year.

Action Item:

None

Fiscal Impact:

Please see financial reports in the Governing Body's Monthly Report attached below.

Attachments:

[Governing Body's Monthly Report](#)



VII.B. Special Education Update – Angela Telfer

Board Report

Month: June 2026

Administrator: Angela Telfer, Executive Director for Special Education

Update:

KRESA Special Education Programs continue to strengthen systems that support students' communication, self-advocacy, and social-emotional skills, with the goal of preventing unsafe behaviors in classrooms.

This year, a team of staff from across our programs participated in MAISA's *Creating a Safe Learning Environments* train-the-trainer course. As a result, we have updated our behavior beliefs (attached to this report below) and are developing frameworks to support students during dysregulation using non-confrontational approaches. We primarily utilize the Ukeru model, which emphasizes de-escalation and maintaining positive relationships with students.

While these proactive strategies have led to progress, there are still instances when behavior escalates and requires immediate staff intervention to ensure safety. The accompanying graphs illustrate a high number of behavior incidents alongside a relatively low use of seclusion and restraint, which are implemented only when there is an imminent risk to safety. We are always working to eliminate the use of seclusion and restraint in KRESA programs.

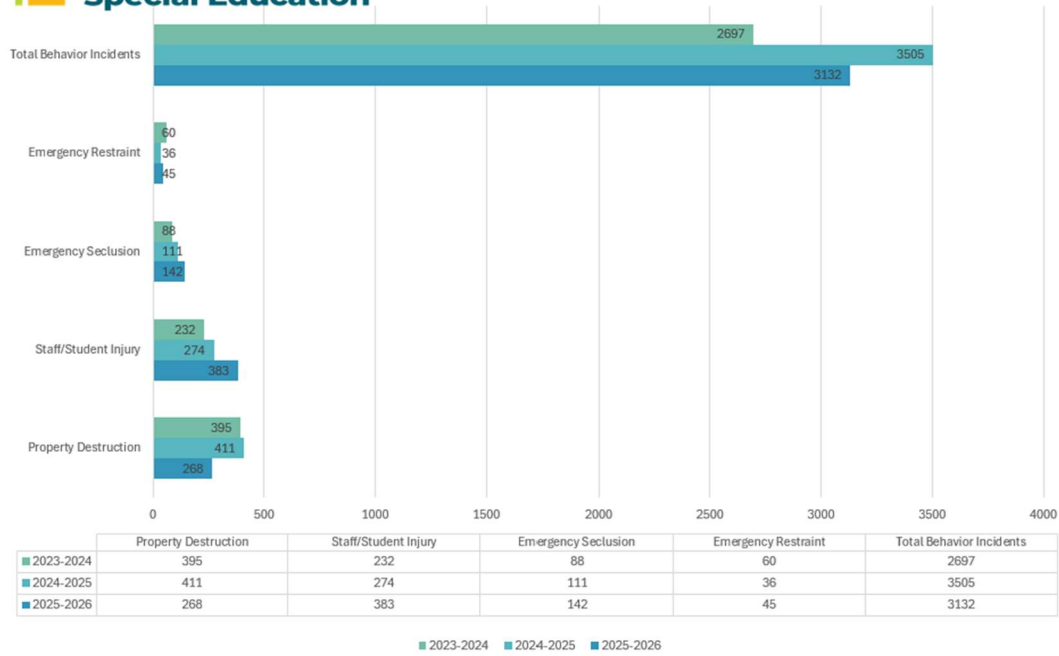




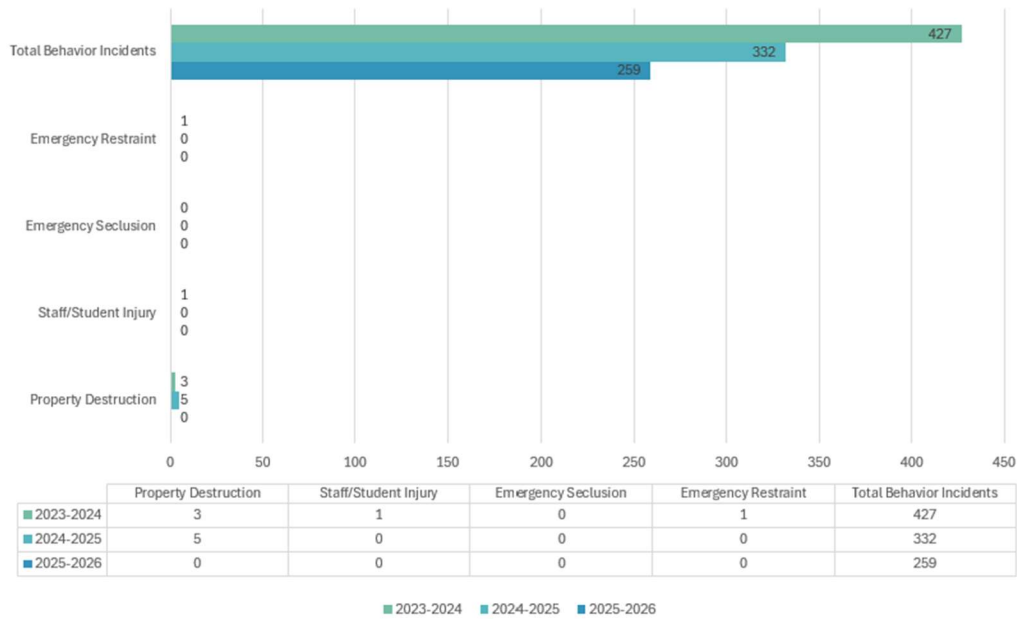
KALAMAZOO RESA Special Education



KALAMAZOO RESA Special Education

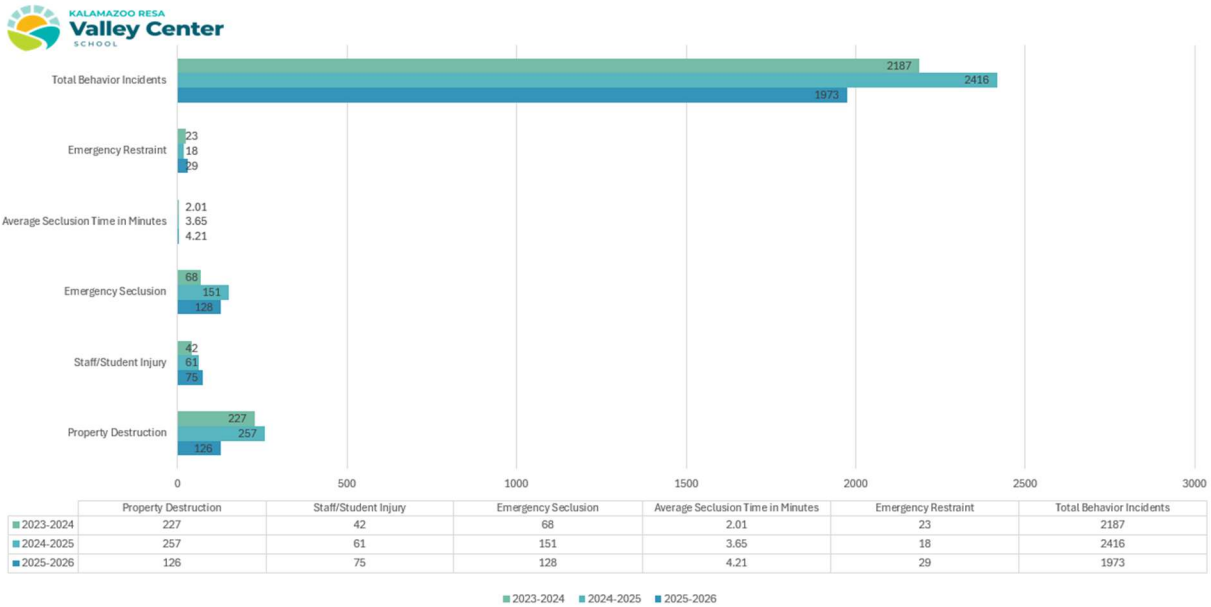
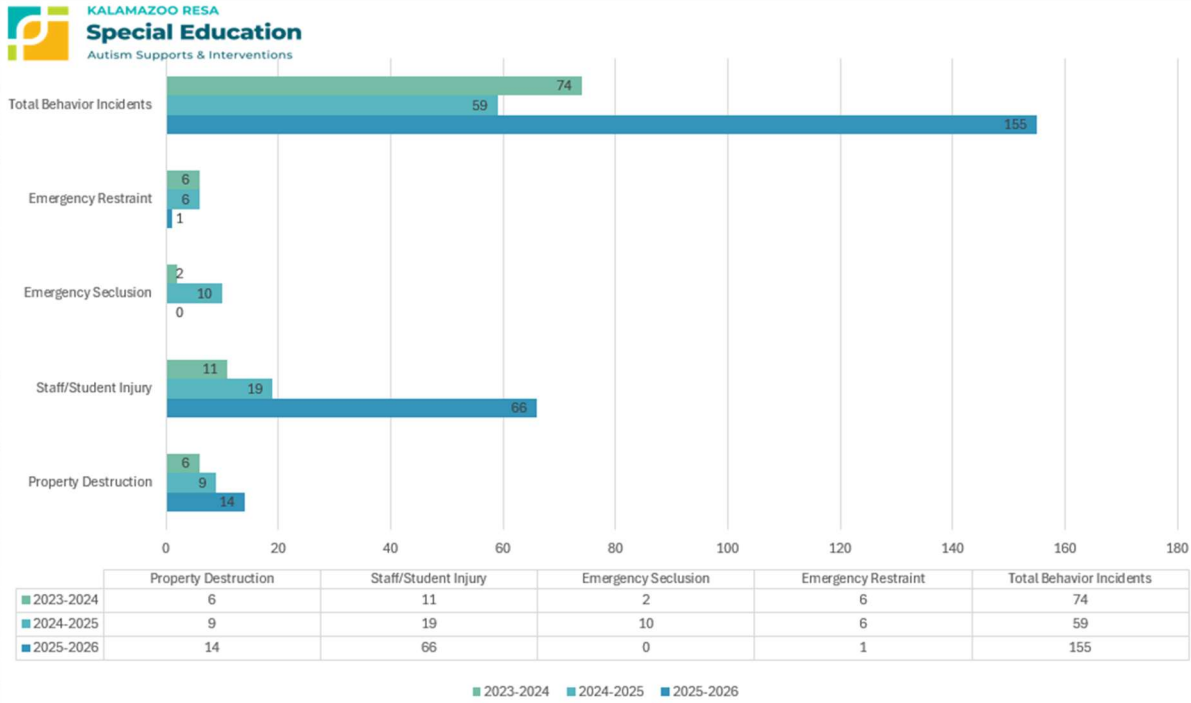


Juvenile Home School





KALAMAZOO RESA Special Education

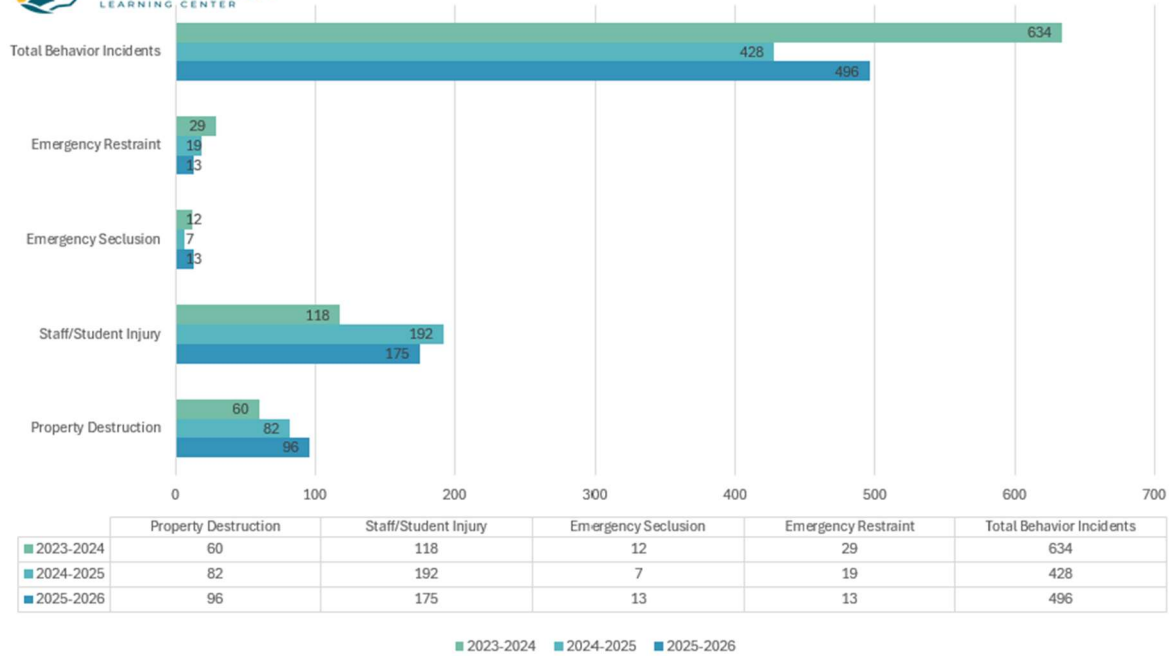




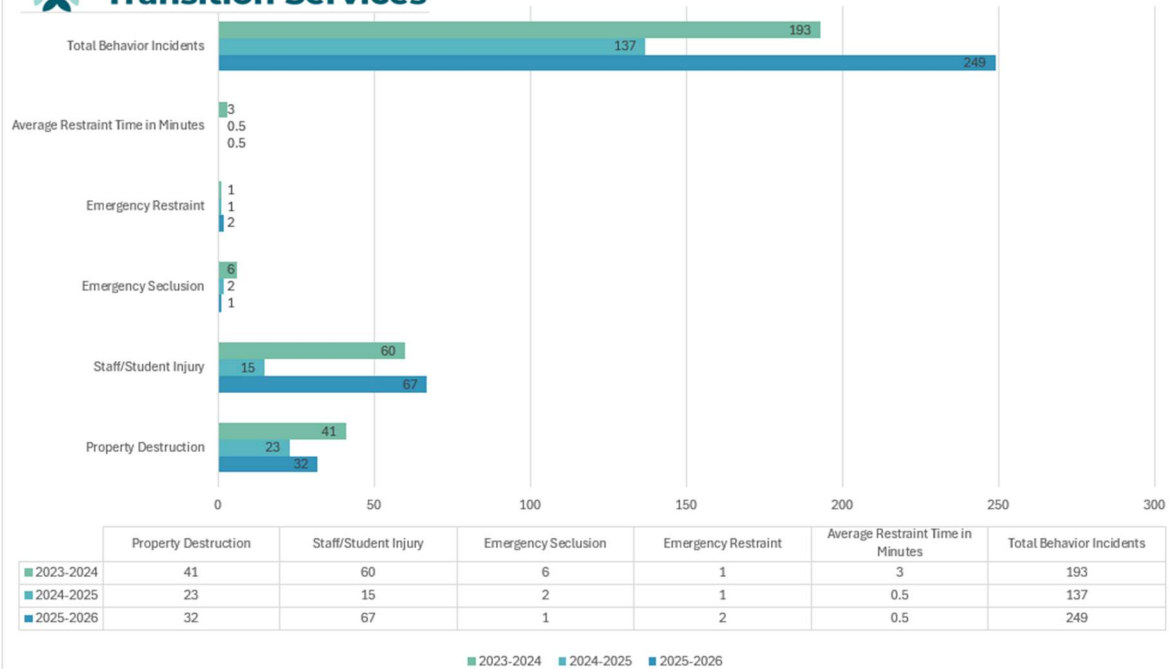
KALAMAZOO RESA Special Education



KALAMAZOO RESA
WoodsEdge
LEARNING CENTER



KALAMAZOO RESA
Transition Services





KALAMAZOO RESA

Special Education

Action Item:

None

Fiscal Impact:

None

Attachments:

[KRESA Behavior Beliefs 2026](#)



VII.C. Career Connect Update - Eric Stewart,
Sarah Mansberger & Paige Daniels

Board Report

Month: June 2026

Administrators: Eric Stewart, Sarah Mansberger, Paige Daniels

Update:

EFA Multisensory Project

Congratulations to the entire team who made this year's EFA Multisensory Theatre Project, "The Nature Experience," come to life in May. The Multisensory Theatre Project is a collaboration between EFA teaching artists and roughly 40 KRESA Transition Services (KTS) learners. Together, they devise original, adaptable theatre that allows every audience member to experience the arts in a space where they feel safe and regulated. Hosted at The Kalamazoo Civic Theatre, this year's project featured exploration of a garden with hands-on elements, musical participation with original scoring and accompaniment by a KTS student, and the integration of plants grown by CTE Horticulture students. Roughly 250 special education and KTS students attended performances.



Kalamazoo RESA Service Center

1819 E. Milham Avenue, Portage, MI 49002

T: 269.250.9200 | F: 269.250.9550

www.kresa.org





MIX Design + Visits from African Delegations to the Career Connect Campus

We continue to host regular tours and gatherings at the Career Connect Campus for interested parties curious about our work and approach. Recent highlights include two separate delegations of visitors from 20 African countries through Global Ties Kalamazoo and the International Visitor Leadership Program (IVLP), the U.S. State Department's premier professional exchange program. The IVLP delegation came with interest in fostering a deeper understanding of advanced global economic growth and regional stability through workforce development and expanded pathways for youth.

On June 4, Career Connect hosted roughly 60 members of the regional design community through Southwest Michigan First's MIX Design group for an introduction to the CCC and deep dive into the Design program. MIX Design engages area creatives and designers to curate content for a regional design-centric program that will inspire innovation, connect designers from different disciplines, and encourage collaboration. Members of the MIX Design group have been instrumental to the creation, launch and continued evolution of the Design program at the CCC.

Career Connect Superstar

In May, we awarded the Career Connect Superstar award to Early/Middle College (EMC) Career Coach Joe Lukowski. He was nominated by EMC Program Coordinator Lisa Bartell, who noted in her nomination Joe's work with the Student Leadership Group (SLG). She stated that "with Joe's leadership, the group has started an EMC Club at KVCC. The club is open to all KVCC EMC students including our KRESA EMC program and the Gull Lake and Van Buren EMC programs. The club will provide opportunities for EMC students to increase their sense of belonging in the program and on the KVCC campus."

Kalamazoo RESA Service Center

1819 E. Milham Avenue, Portage, MI 49002

T: 269.250.9200 | F: 269.250.9550

www.kresa.org



The EMC team, including several Career Connect Campus team members, were part of the unveiling for Joe at the campus.



Lemonade Day

The Career Awareness and Exploration (CAE) Team supports the implementation of Lemonade Day, an engaging, experiential program for students in grades 3–5 that introduces the fundamentals of entrepreneurship. Through this hands-on learning experience, students design, market, launch, and operate their own lemonade stand businesses. The program fosters an entrepreneurial mindset while supporting project-based learning, helping students identify personal strengths and interests, and develop essential skills in goal setting, business planning, and financial literacy.

This spring, participating districts included Comstock, Gull Lake, Kalamazoo, and Vicksburg. With support from the CAE Team and local educators, a total of 337 students successfully launched and operated their own lemonade stands, demonstrating creativity, problem-solving, and entrepreneurial skills.

Lincoln Elementary students created a short commercial to market their lemonade stand:

<https://docs.google.com/videos/d/1fIB5hUliMyGy72Q9pWcftJkw2XNBH3eEcpjrKlfODUM/play>



KALAMAZOO RESA
Career Connect



Action Item: n/a

Fiscal Impact: n/a

Attachments: n/a

Kalamazoo RESA Service Center

1819 E. Milham Avenue, Portage, MI 49002

T: 269.250.9200 | F: 269.250.9550

www.kresa.org



VII.D. Educator Supports Update - Stephanie
Brown

Educator Supports Center of Excellence Update

Strengthening local school districts and educators by providing professional learning, consulting, coaching, and educational resources.

Month: May 2026

Administrator: Stephanie Brown / Mindy Miller

Update: REMC 12 West

REMC 12 West, based at Kalamazoo RESA, supports local districts by providing instructional resources, technology, and programs that enhance teaching and learning. As part of Michigan's Regional Educational Media Centers network, it connects educators to statewide initiatives while delivering direct, hands-on support locally. Its work is centered on removing barriers, expanding opportunities, and helping schools use technology in ways that directly impact student learning.

REMC 12 West continues to expand student opportunities through strong Ed Tech and STEM initiatives. The organization recently secured a \$7,500 grant to support participation in the Aerial Drone Competition, which enabled the launch of four student teams in the Kalamazoo area. In addition, regional robotics programs have demonstrated significant success, with eight FIRST Robotics teams qualifying for State Championships and four advancing to the World Championships in Houston, Texas. These programs provide students with hands-on experience in emerging technologies while building critical skills such as teamwork, problem-solving, and career readiness.

Educators across the region benefit from access to classroom resources through the MyTurn lending library, which allows them to browse, reserve, and borrow instructional tools, kits, and technology. These resources support a wide range of classroom needs and subject areas, helping to enhance instruction without requiring additional district investment. The lending library also includes iPads equipped with communication tools that support student accessibility, enabling some learners to better express themselves and more fully participate in classroom activities.

To further support effective technology integration, the REMC Training Center provides educators with hands-on exposure to modern classroom tools such as 3D printers, laser engravers, robotics systems, and control systems. This dedicated space is designed to build educator confidence and capability, helping transform emerging technologies into meaningful classroom applications that engage students and support authentic learning experiences.





KALAMAZOO RESA

Educator Supports

REMC 12 West also delivers substantial financial value to districts through its participation in REMC SAVE and related statewide initiatives, which have generated approximately \$3.3 million in savings. By providing access to competitively bid contracts for technology, furniture, supplies, and software, REMC SAVE eliminates the need for separate local bidding processes. This increases efficiency and allows districts to redirect more resources toward teaching and learning

Action Item:

Action item...

Fiscal Impact:

Fiscal Impact...

Attachments:

Attachments...

Kalamazoo RESA Service Center

1819 E. Milham Avenue, Portage, MI 49002

T: 269.250.9200 | F: 269.250.9550

www.kresa.org



VII.E. Operational Supports Update:

VII.E.1. Business Services Update - Scott Thomas



KALAMAZOO RESA

Operational Supports

KRESA Budgets and Tax Levy Resolutions

Month: June 2026

Administrator: Scott Thomas

Update:

Michigan law requires that public schools adopt their annual budgets before July 1. A school district must also hold a budget hearing prior to adopting the budget to levy its full millage rates. Included for action please find the proposed 2026-2027 original budgets and 2026 tax levy resolution. Also included please find the 2025-2026 final budgets.

There was a recent article published by MLive regarding assessing and tax errors on property owners by Schoolcraft Township. We have discussed the issue with our attorneys and do not plan on trying to recoup any loss tax revenue because of these errors. You can find the article here: [Tax shock: Homeowners hit with huge increases after years of errors - mlive.com](https://www.mlive.com/story/news/local/2025/06/10/homeowners-hit-with-huge-increases-after-years-of-errors-mlive-com/)

Action Item:

- Approval of 2025-2026 final budgets
- Approval of 2026-2027 original budgets
- Approval of 2026 tax levy resolution

Fiscal Impact:

See documents

Attachments:

See documents



VII.E.2. Communications & Community Engagment
Update - Sandy Barry-Loken



KALAMAZOO RESA

Operational Supports

Communications & Community Engagement

Month: June 2026

Administrator: Sandy Barry-Loken

Update: Communications & Community Engagement

National Recognition

Our Communications team has received two national honors for our work over the last school year.

The National School Public Relations Association (NSPRA) recognized the **We Are KRESA Brand and Awareness Initiative** with a **Golden Achievement Award** which recognizes outstanding, strategic work in all aspects of school public relations, communication, marketing and engagement; the **KRESA 24-25 Annual Report** received an **Award of Excellence**, the highest level of recognition in the Publications and Digital Media Awards category.

These honors will be listed on the NSPRA website and on display at this summer's NSPRA National Seminar. Golden Achievement winners also receive a special recognition during the NSPRA Annual Meeting on the first day of the seminar which takes place July 20th in New Orleans.

Video Creation

We're working to elevate our storytelling with more video. See some of our recent features below.

[Adaptive PE Class Fun!](#)

[Work-Based Learning Experience at Beacon Health](#)

Annual Fundraising

Following is an overview of our fund development efforts year to date.





KALAMAZOO RESA

Operational Supports

Fund Development Update | July 2025 – June 2026

(Current through May 26, 2026)

Individual Donations Received

	Name	Amount
Donations	90 Individuals and Organizations	\$81,520.42

Grants Received

	Name	Date Applied	Amount
Grants	Bosch Community Fund Support STEM projects for elementary and middle school students at Portage, Parchment, Schoolcraft, and Vicksburg	7/11/2025	\$35,000.00
	VanDalson Foundation Support Targeted Assistance Grants	8/8/2025	\$20,000.00
	Stryker Support MiCareerQuest, Xello, Career Champions, and Out of School Time Programming	10/31/2025	\$225,000.00
	MiLEAP OST Support MyCITY Masterclass	11/18/2025	\$30,720.00
	Total		\$310,720.00

Sponsorships / Events

	Name	Due Date	Amount
Sponsorships /	Career Connect - Zeigler Auto Group	6/30/2026	\$50,000.00
Events	Career Connect - 4 Flutes Machining	6/30/2026	\$10,250.00
	Career Connect – Peregrine Company	6/30/2026	\$10,000.00
	Brunch / Gold (1) – Borroughs Corp/Tyler Supply	2/27/2026	\$10,000.00
	Brunch / Silver (3) – Stryker, Western Michigan University, Beacon Health Systems	2/27/2026	\$15,000.00





KALAMAZOO RESA

Operational Supports

Brunch / Bronze (9) – <i>Eckert-Wordell, Glas Associates, Hi-Tech Electric Company, Humphrey Products, Lake Michigan Credit Union, Landscape Forms, Kalamazoo Valley Community College, Schupan, Wightman</i>	2/27/2026	\$22,500.00
Brunch / Other Donations (3) – <i>Havirmill Foundation, AVB Inc., Consumers Credit Union</i>	2/27/2026	\$3,300.00
Brunch Ticket Sales	2/27/2026	\$1,900.00
	Total	\$122,950.00
	Combined Total	\$515,190.42

Memorial Gifts

We were deeply saddened by the passing of former KRESA Superintendent Dr. Warren Craig Misner in May. Dr. Misner's leadership and legacy continue to have a lasting impact on our organization and community. In honoring his life, the Misner family requested that memorial contributions be directed to the KRESA Dr. W. Craig & Diane Misner Scholarship Fund. We are grateful for the generosity of those who have given in his memory; to date, 13 donors have contributed \$4,035 to support scholarships for our students.



VII.E.3. Human Resources Update – Meredith Lewis

Human Resources Department

Board Report

Month: June 2026

Administrator(s): Meredith Lewis/ Diane Owen-Rogers

Culture & Belonging

The Culture and Belonging Team completed their Team Charter, which articulates the purpose, systems, structure, and decision-making processes that the members will use to support their work. The Director of Culture and Belonging is meeting with all administrators to reflect on the 2025-26 culture work and plan for the 2026-27 school year. The results of these meetings will be used to determine administrative team professional learning, finalize C&B continuous improvement goals, and create program level professional development.

Union Negotiations

KRESA and KCTEA have continued to exchange proposals and letters of agreement (LOAs) related to the imposed contract however the parties have not yet reached agreement. In the absence of agreement, KRESA has moved forward with implementing the Board-approved wage increases and step advancements for the 2026–27 school year for KCTEA bargaining unit members, consistent with the imposed contract.

At the union's request, the parties have agreed to participate in mediation with a state-appointed mediator on June 11.

Action Item:

N/A

Fiscal Impact:

N/A



VII.E.4. Technology & Operations Update - Brian
Schupbach

Board Updates

Technology, Facilities, Transportation, & Safety

Month: June 2026

Administrator: Brian Schupbach

Updates:

In collaboration with Kalamazoo Public Schools, Valley Center School is currently undergoing these significant facility improvements:

- A secure vestibule will be constructed to enhance building security
- New windows and cooling units in the classrooms
- New play set, swings, and additional seating
- Re-asphalt basketball court (will also be marked for pickleball and foursquare)
- Updated security cameras

To meet the need for additional conference room space, we are converting the Wile Auditorium into a standard flat-floor conference room, consistent with the other conference rooms at the Service Center. This work is expected to be completed by September 1.

Action Items:

Fiscal Impact:

Attachments: None

VIII. Superintendent Report - Dr. Dedrick
Martin

Superintendent's Report

Month: June 2026

Administrator: Dedrick Martin

Update:

End of year Celebrations and Wrapping Up the 2025-2026 Year:

As we wrap up the 2025–2026 school year, there is much to celebrate. Over the past four weeks, I had the opportunity to attend the Valley Center graduation ceremony, the ILC prom, and the Career Champions Showcase alongside teachers from across the county. I also had the privilege of recognizing multiple TAG grant recipients for the upcoming school year.

To cap off the year, our communications and community engagement team received national recognition for their outstanding work in rebranding KRESA, including the website, logos, publications, and more.

Additional Highlights:

Opening of Career Center:

We successfully completed the first year of programming at the new Career Connect Campus, serving nearly 1,200 students. Early outcomes have been strong, with several students already securing jobs and participating in work-based learning experiences across organizations throughout the county. In addition, we have hosted multiple high-level tours and meetings with a wide range of stakeholders, including business partners, industry executives, business owners, and state and federal legislators.

Thurn Policy Change:

With the anticipated adoption of the new Thurn policies, we are on track to complete a full transition from the current NEOLA policies by July 1, 2026. This change will align KRESA's policies and procedures more closely with those of our primary legal counsel.

All policies have been reviewed by the appropriate members of the administrative team to ensure consistency with district operations, as well as compliance with all applicable laws and regulations.

IX. Thrun Law Notes

IX.A. Correspondence/Informational



SCHOOL LAW NOTES

MAY 28, 2026

Legislation

<i>Additional School Makeup Days Forgiven for 2025-26 School Year for Districts Primarily in Northern Michigan and Oakland County</i>	1
---	---

Finance

<i>MFA 2026 State Aid Note Program Documents Now Available!</i>	2
---	---

Labor & Employment

<i>All Aboard the Mentor-Ship!</i>	2
<i>ESTA Attendance Guidance for School Officials</i>	3
<i>July 15 Notice Deadline to Inform Parents of Students Assigned to Teachers Rated as "Ineffective" or "Needing Support"</i>	4

Student Issues

<i>Student Handbook Reminder</i>	4
--	---

Special Education

<i>Providing FAPE in a School Avoidance Era</i>	5
---	---

Miscellaneous

<i>Proceed with Caution: AI-Generated Meeting Minutes</i>	6
<i>Deadline to Join PowerSchool Litigation Extended</i>	7
<i>Upcoming Speaking Engagements</i>	

MICHAEL D. GRESENS	CRISTINA T. PATZELT
CHRISTOPHER J. IAMARINO	PHILIP G. CLARK
RAYMOND M. DAVIS	PIOTR M. MATUSIAK
MICHELE R. EADDY	JESSICA E. MCNAMARA
KIRK C. HERALD	ERIN H. WALZ
ROBERT A. DIETZEL	RYAN J. MURRAY
KATHERINE WOLF BROADDUS	MACKENZIE D. FLYNN
DANIEL R. MARTIN	KATHRYN R. CHURCH
JENNIFER K. STARLIN	MARYJO D. BANASIK
TIMOTHY T. GARDNER, JR.	CATHLEEN M. DOOLEY
IAN F. KOFFLER	KELLY S. BOWMAN
FREDRIC G. HEIDEMANN	AUSTIN W. MUNROE
RYAN J. NICHOLSON	

GORDON W. VAN WIEREN, JR. (OF COUNSEL)
ROY H. HENLEY (OF COUNSEL)
BRADFORD W. SPRINGER (OF COUNSEL)

THRUNLAW.COM

EAST LANSING
NOVI
WEST MICHIGAN

Additional School Makeup Days Forgiven for 2025-26 School Year for Districts Primarily in Northern Michigan and Oakland County

On May 26, 2026, Governor Gretchen Whitmer signed House Bill 5797 of 2026 into law with immediate effect, granting certain school districts primarily in Northern Michigan and Oakland County additional exemptions from the minimum days of pupil instruction required under the State School Aid Act. House Bill 5797 applies to this 2025-26 school year only and is in response to severe weather events, namely a winter storm and flooding, as well as a major watermain break.

State School Aid Act Section 101 generally requires schools to provide at least 1,098 hours and 180 days of pupil instruction each school year, but forgives the first 6 days (or the equivalent number of hours) for which pupil instruction is not provided because of conditions not within the control of school authorities. Qualifying conditions include severe storms, fires, epidemics, utility power unavailability, water or sewer failure, and health conditions, as defined by city, county, or state health authorities.

House Bill 5797 amends State School Aid Act Section 101 to provide that a district may count up to **4 additional days** in which pupil instruction is not provided because of qualifying conditions as hours and days of pupil instruction if all of the following apply:

- The district is located, wholly or partially, either in the Upper Peninsula or specified counties in the northern Lower Peninsula (i.e., Alcona, Alger, Alpena, Antrim, Arenac, Baraga, Benzie, Charlevoix, Cheboygan, Chippewa, Clare, Crawford, Delta, Dickinson, Emmet, Gladwin, Gogebic, Grand Traverse, Houghton, Iosco, Iron, Kalkaska, Keweenaw, Lake, Leelanau, Luce, Mackinac, Manistee, Marquette, Mason, Menominee, Missaukee, Montmorency, Ogemaw, Ontonagon, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, Schoolcraft, and Wexford), and
- The district was not able to provide pupil instruction on March 12, 13, 16, or 17 due to qualifying conditions, and the district counts only one or more of these specific dates (up to a maximum of 4) as exempt additional days beyond the presumptive limit of 6.

In addition, the new law allows certain districts affected by recent flooding in certain counties to count up to another **5 additional days** in which pupil instruction was not provided because of conditions not within the control of school authorities, as described in Executive Orders No. 2026-7 or 2026-9, as hours and days of pupil instruction.

Executive Orders 2026-7 and 2026-9 were issued April 15 and April 20, respectively, in response to widespread flooding and other

severe weather, and declared a state of emergency in the following 34 counties: Alcona, Allegan, Alpena, Antrim, Arenac, Barry, Benzie, Charlevoix, Clare, Crawford, Emmet, Grand Traverse, Gratiot, Iosco, Iron, Kalkaska, Lake, Leelanau, Manistee, Marquette, Menominee, Missaukee, Montcalm, Montmorency, Newago, Oceana, Ogemaw, Osceola, Oscoda, Presque Isle, Roscommon, Saginaw, Shiawassee, and Wexford.

Finally, the new law also allows certain districts in Oakland County to count up to **4 additional days** in which pupil instruction was not provided because of conditions not within the control of school authorities, as described in Executive Order No. 2026-11, as hours and days of pupil instruction. This Executive Order, issued May 10, declared a state of emergency in Oakland County due to a watermain break in the water system serving the communities of Auburn Hills, Pontiac, Rochester Hills, Orion Township, Lake Orion, and Oakland Township.

• • •

MFA 2026 State Aid Note Program Documents Now Available!

The Michigan Finance Authority (MFA) recently released the August 2026 state aid note (SAN) program materials, including the loan application, cash flow workbook, instructions, and financing schedule.

Typically, SAN program materials are posted to the MFA website. But this year, due to technical issues, the MFA distributed all materials by email on May 6, 2026. It is our understanding that the MFA sent the materials to all schools that participated in the 2025 SAN program. If your school did not receive the materials but is interested in participating in the 2026 program, they are available on Thrun Law Firm's website at <https://www.thrunlaw.com/resources>.

The filing deadline for general powers school districts and ISDs is **Wednesday, July 1, 2026**. The PSA deadline is **Wednesday, July 8, 2026**. Please note that the PSA deadline was incorrectly stated in the MFA's initial email distribution and was subsequently corrected. PSAs should contact their note counsel for additional details.

As in the past, the MFA requires that participating schools adopt a resolution authorizing the note, and the resolution must be prepared by nationally recognized note counsel. Thrun's form resolution for the August 2026 SAN program is now available. School officials should complete their application and cash flow materials and provide them to their [Thrun note counsel](#) for preparation of the SAN authorizing resolution.

General powers school districts and ISDs may opt to participate in the "set-aside pool," the "no set-aside pool," or both. With the set-aside pool, a school district

or ISD must make monthly payments on the note before the note matures, as set forth below:

3 set-asides - May 2027 through July 2027;

or

5 set-asides - March 2027 through July 2027;

or

7 set-asides - January 2027 through July 2027.

In contrast, the no set-aside pool allows a school district or ISD to pay the principal and interest on the note as a lump-sum payment when the note matures in August 2027. PSAs, on the other hand, are required to make 11 equal set-aside payments from October 2026 through August 2027.

New this year, the MFA *may* offer a short-term set-aside note that would mature in April 2027 if there is sufficient interest from schools. Please let your Thrun finance attorney know if you are interested in that option. Otherwise, the MFA's borrowing parameters are largely unchanged from last year.

As always, to participate in the MFA's SAN program, a school must reasonably project a cash flow deficit. If your cash flow does not show a deficit, but you still want to borrow for operating purposes, please contact your [Thrun finance attorney](#) to discuss alternative options.

A school that has been denied qualified status by the Michigan Department of Treasury will need to file its "prior approval" application with Treasury at least 30 business days (i.e., 6 weeks) before approval is needed. For a school participating in the MFA SAN program, the prior approval application should be filed with Treasury as soon as possible. The authorizing resolution must be adopted in advance, so it can be filed together with the prior approval application.

Regardless of whether your school plans to participate in the MFA program, if you expect to issue a state aid note or tax anticipation note this summer, please contact your [Thrun finance attorney](#) to begin the process.

• • •

All Aboard the Mentor-Ship!

With the 2026-27 school year on the horizon, now is the time to review your mentoring program to ensure new educators will be guided through their first years of uncharted waters.

To assist school officials with this task, MDE recently developed [Standards for Mentoring and Induction of New Teachers, School Counselors, and Administrators](#) (Guidance). The Guidance offers recommendations that align with the Revised School Code, including Section 1526's mentoring and induction requirements and Section 1249b's educator evaluation requirements.

Who must have a mentor?

Under Michigan law, the following educators must be assigned a mentor: (1) a classroom teacher in the first three years of employment; (2) a classroom teacher who received a rating of developing or needing support in the teacher's most recent year-end evaluation; (3) a teacher with a Full-Year Basic Substitute Permit, a Full-Year Expert Substitute Permit, or an extended Daily Substitute Permit; (4) a teacher with an Annual Career Authorization for every year of assignment; (5) an administrator (excluding a superintendent) in the first three years of a new administrative position; and (6) an administrator on an initial school administrator permit.

Who can be a mentor?

For a classroom teacher in the first three years of employment, school officials must assign one or more *master teachers, college professors, or retired master teachers* as a mentor. Because "master teacher" is not defined by law, school officials may determine required qualifications.

School officials must assign a *mentor or coach* for classroom teachers who received a rating of developing or needing support in the teacher's most recent year-end evaluation. Similarly, school officials must also assign a *mentor or coach* for new administrators in the first three years of a new administrative position. Because there are no legally mandated credentials to be a "mentor" or "coach," school officials may determine the qualifications needed for that role.

A teacher with an Annual Career Authorization must be assigned a *mentor teacher* for every year of assignment.

Michigan law does not define who must be assigned as a mentor to a teacher with a Full-Year Basic Substitute Permit, a Full-Year Expert Substitute Permit, or an extended Daily Substitute Permit, or an administrator on an initial school administrator permit.

What criteria should school officials consider when recruiting and assigning mentors?

When recruiting mentors, the Guidance recommends school officials seek experienced individuals with:

- role-specific content knowledge and skills aligned to meet student needs;
- skills, strategies, and training necessary to support adult learners;
- strong intrapersonal, interpersonal, and intercultural skills; and
- knowledge of social contexts and the varied learning needs of new educators and their students.

Mentors and new educators should be matched according to content expertise, shared vision and values, licensure/certification, grade-level experience, teaching/clinical/administrative background, geographic proximity, and professional compatibility.

What are the expectations for mentorship?

Michigan law does not outline mentorship expectations, which may vary by school based on the program, school officials' priorities, and individual educator's unique needs. Nonetheless, the Guidance generally encourages mentors to:

- build a trusting relationship, maintain confidentiality, and set a consistent meeting schedule;
- co-create professional and personal goals, action steps, and timelines;
- provide feedback related to the new educator's goals and adjust goals and supports as needed;
- promote self-care and resilience, help establish work-life boundaries, and connect the new educator to resources and professional networks;
- help the new educator build relationships with colleagues, understand the local community, and contribute to an inclusive, safe, and welcoming environment; and
- reinforce legal and ethical responsibilities.

How can school officials prepare for next school year?

As school officials prepare for the 2026-27 school year, they should review and update their mentoring program for alignment with the Guidance. This may include refining program goals, expanding mentor training, clarifying leadership roles and responsibilities, establishing meeting structures, identifying and preparing new mentors, and updating documentation tools.

• • •

ESTA Attendance Guidance for School Officials

Subject to limited exceptions, the Michigan Earned Sick Time Act (ESTA) requires Michigan schools to provide earned sick time to employees. ESTA does not directly address attendance bonus structures that discourage employees from using earned sick time, and the Michigan Department of Labor and Economic Opportunity (LEO), which enforces ESTA, has not published written guidance directly addressing that topic. Accordingly, schools should proceed with caution when considering whether to adopt or to continue such attendance bonus structures.

ESTA prohibits an employer from interfering with, restraining, or denying the exercise of (or the attempted

exercise of) any ESTA right. The statute also prohibits employers from taking retaliatory personnel action or discriminating against an employee because the employee exercised an ESTA right, including the right to use earned sick time. Conditioning an employee's financial benefit on the employee not using ESTA leave may violate these prohibitions.

To pursue a claim, ESTA requires an employee to file an online complaint form with LEO. ESTA grants LEO broad authority to remedy an ESTA violation, which may include requiring a school to release any withheld attendance incentive amounts. The school also may face civil fines of up to \$1,000 per violation and up to eight times the employee's normal hourly wage.

Apart from ESTA penalties, attendance incentives tied to non-use of sick leave can disproportionately disadvantage employees who are more likely to need ESTA-protected leave in the first place, such as individuals with chronic health conditions, disabilities, pregnancy-related needs, or significant caregiving responsibilities. That disparity can raise equity concerns and, depending on the attendance incentive's design and implementation, runs the risk of violating anti-discrimination laws such as the Americans with Disabilities Act, Michigan's Persons with Disabilities Civil Rights Act, and Michigan's Elliott-Larsen Civil Rights Act. Even when a policy is facially neutral, school officials should consider whether its practical effect creates unequal access to compensation.

How can schools reward attendance without violating ESTA?

Schools can still promote reliability and reduce disruption without conditioning pay on whether employees use earned sick time. Consider these alternative approaches:

- **Redesign incentives around performance, not earned sick leave.** Schools can offer bonuses tied to instructional goals, student or team outcomes, professional learning, or service milestones rather than attendance.
- **Strengthen employee coverage systems.** Schools can attempt to build deeper substitute pools (if possible), cross-train staff, and use transparent coverage protocols to minimize disruption caused by absences and promote a uniform understanding of how absences affect co-workers.
- **Use proactive scheduling and promote early reporting.** Schools should encourage early notification and streamlined absence reporting to improve planning without discouraging legitimate sick leave use.

The above approaches may reduce legal risk and help a school achieve its goals, while maintaining the

school's ability to provide its employees with valuable incentives.

• • •

July 15 Notice Deadline to Inform Parents of Students Assigned to Teachers Rated as "Ineffective" or "Needing Support"

Does your school have any teachers rated overall "ineffective" or "needing support" on their most recent year-end performance evaluation? Have you hired a new teacher who this past school year was rated "ineffective" or "needing support" by another school?

Revised School Code (RSC) Section 1249a prohibits a school district, ISD, or public school academy from assigning a student to be taught in the same subject area for two consecutive years by a teacher who was rated "ineffective" or "needing support" on the teacher's two most recent annual year-end evaluations. If a school cannot comply with this prohibition, the school board must provide the student's parent or guardian with written notice of the assignment by July 15.

The written notice must specifically advise the parent or guardian that: (1) the school cannot comply with RSC Section 1249a; and (2) the student has been assigned to be taught in the same subject area for a second consecutive year by a teacher who has been rated as "ineffective" or "needing support" overall on their two most recent annual year-end evaluations. The notice need not identify the teacher by name, but it must explain why the school cannot comply with RSC Section 1249a.

If a teacher challenges his or her evaluation rating under RSC Section 1249, the school board may not issue the notification until the RSC Section 1249 review process is complete. Further, the "two most recent annual year-end evaluations" could include evaluations from a teacher's previous school employer.

Unfortunately, there is no statewide database for teacher evaluations to enable a school to readily consider an evaluation rating assigned to a teacher by the teacher's former school employer. To ensure compliance with RSC Section 1249a, school officials should require prospective hires to provide copies of their two most recent annual year-end evaluations before making an employment offer.

• • •

Student Handbook Reminder

As the school year winds down, school officials should begin reviewing and revising student handbooks for the 2026-27 school year. A well-written student handbook is an important tool to ensure compliance with state and federal law, support student

discipline decisions, and reduce the risk of litigation and other disputes. Student handbooks should be reviewed and updated at least annually. Notably, the law does not require that a student handbook be approved by the Board.

Thrun Law Firm offers a model student handbook. The Policy Service subscriber version aligns with the Thrun Board Policy Manual and Administrative Guidelines and is intended for compatible implementation by subscribers. We update the handbook annually, and clients that purchase the handbook and subscribe to Policy Service updates will also receive handbook updates.

The student handbook for non-subscribers allows for client customization to ensure it aligns with your school's expectations and policies, as well as legal requirements.

Regardless of the source for your school's student handbook, school officials must ensure the handbook aligns with board policies and any applicable administrative guidelines before implementation.

When updating existing handbook language, consider the following recommendations, including these pointers to avoid common missteps.

Disclaimer Language

The beginning of the student handbook should contain provisions advising that the handbook is not intended to be all-encompassing, that it does not create a contract, and that school officials may revise the handbook at any time. The disclaimer language also should state that school officials are responsible for interpreting the handbook and, if the handbook does not address a specific situation, school officials will make decisions based on staff discretion, applicable board policies and administrative guidelines, and state and federal law.

Board Policy

Board policy is typically more comprehensive than handbook language, and board policy ultimately controls. That said, any conflict or inconsistency between the handbook and board policies, and their application to student matters, could undermine a school's decisions and create liability exposure. For these reasons, it is important that handbook revisions are consistent with current board policies.

Student Discipline

State law requires that every school develop and implement a student code of conduct. Schools often include this code of conduct in student handbooks. All handbook provisions addressing student discipline, including the code of conduct, must comply with current law and board policy.

Consistent Implementation

School officials must ensure consistent handbook implementation for all students. Adhering to established disciplinary procedures for every student offense will help schools ensure consistency and defend against allegations of arbitrary or discriminatory decisions. We frequently identify inconsistencies between board policies, administrative guidelines, and student handbooks related to disciplinary procedures. We strongly encourage schools to view all three sources to ensure they are aligned.

Non-Discrimination Provisions

Handbooks should include: (1) a comprehensive statement prohibiting discrimination (including unlawful harassment); (2) a summary of the applicable investigation process; and (3) the identity of the person or position authorized to receive discrimination complaints. Failure to include these provisions could result in liability, even if the school takes appropriate action when responding to a discrimination complaint.

Other Considerations

School officials should post the student handbook to the school's website, include a copy of the handbook in student agendas or planners (if provided), and notify parents in writing about the handbook. Wide dissemination of the student handbook helps ensure that students and parents have notice of expectations for student conduct and potential disciplinary consequences. School officials also should develop protocols to ensure that students who transfer into the school during the school year receive the student handbook.

A well-drafted student handbook is an important tool for school management and can be valuable in defending against legal claims and federal and state civil rights complaints. To maximize its usefulness, the handbook must be consistent with applicable law and board policy, up-to-date, consistently implemented, and widely disseminated.

If you are interested in Thrun's model handbook or becoming a Thrun Policy Service subscriber, please contact policy@thrunlaw.com. Alternatively, Thrun attorneys are available to review student handbooks to ensure compliance with law and board policy.

• • •

Providing FAPE in a School Avoidance Era

With limited exceptions, Michigan requires that children attend school between the ages of 6 and 18. According to MDE, the chronic absenteeism rate for the 2023-24 school year was 27.9%. In August 2025, MDE published [*Supporting Attendance for Students with Disabilities*](#) to help schools identify and support

disability-related needs that interfere with attendance. In its guidance, MDE lists systemic reasons why a student may struggle with attendance, including:

- chronic and acute health conditions;
- lack of health care, including mental health, vision, or dental care;
- fatigue and other side effects from medication;
- anxiety caused by bullying and harassment;
- inappropriate or inadequate special education and related services;
- unsafe path to/from school;
- trauma;
- involvement with child welfare or juvenile justice system;
- food and housing insecurity;
- frequent moves or school changes; and
- private therapy appointments.

The absenteeism rate shows that many students struggle to attend school. When that struggle is related to a disability, school personnel may be required to take steps to support the student and parent.

However, care should be taken to write school attendance supports into student Individualized Education Programs (IEPs) or Section 504 Plans only when the issue is disability-related. Schools should develop protocols and provide staff training on how to determine if chronic absenteeism is indeed disability-related. Often, a functional behavioral assessment may provide valuable information as to the cause – or function – of the student's nonattendance.

Ultimately, the IEP or 504 team must differentiate between disability-related absenteeism versus absenteeism that is not disability-related. For example, is the absenteeism caused by a parent's inability to control behavior when a student is simply not interested in attending school, a lack of a structured routine ensuring adequate sleep, or by a systemic reason listed above that is not disability-related? Or, is the absenteeism caused instead by the student's disability? The distinction is important. If the IEP or 504 team determines that the root cause of the absenteeism is disability-related, it must build supports and services, potentially including parent training, into the IEP.

When a student has disability-related attendance issues, the present levels of academic achievement and functional performance (PLAAFP) portion of the IEP should include details about how the disability impacts attendance and how absenteeism affects the student's progress in the general education curriculum and meeting IEP goals. Building on that information, the IEP team must determine whether the student needs one or more of the following: an attendance goal, supplemental aids and supports, specialized transportation, a behavior intervention plan, or a more

restrictive environment. Similarly, for a student with a 504 Plan, the 504 team should identify appropriate accommodations and supports to address the student's absenteeism.

Even if the student's absenteeism is not caused by a disability, the IEP or 504 team should consider whether it is affecting the student's progress in school and with meeting goals or accessing educational programs and services. When absenteeism affects a student's learning, the IEP or 504 team must address it through positive behavioral supports and interventions.

If a parent files a due process complaint against the school that includes claims related to attendance, the school will be well positioned to prevail if it can show that school personnel made efforts to enable the student to be in school, including the following:

- regular contact by school personnel with the student and parent;
- attendance goals included in the student's IEP or 504 Plan;
- a detailed schedule for the student to follow if the student is in a virtual learning program;
- strategies to encourage attendance and engagement;
- access to after-school tutoring;
- home visits to check in;
- individualized transportation options; and
- the ability to make up work or receive make-up instruction for disability-related absences.

Studies and statistics prove that attendance is critical to any student's academic success. IEP and 504 teams are uniquely positioned, and legally required, to assist students with disabilities with overcoming attendance issues.

• • •

Proceed with Caution: AI-Generated Meeting Minutes

As artificial intelligence (AI) becomes more prevalent, school boards may be tempted to use an array of AI apps to generate minutes of their public meetings. Using AI to create minutes, however, may lead to unwitting Open Meetings Act (OMA) violations and waivers of the attorney-client privilege.

The OMA requires public bodies to keep minutes of each meeting showing the date, time, place, members present, members absent, any decisions made at a meeting open to the public, and the purpose for which any closed session is held. The minutes also must include all roll call votes taken at the meeting.

For closed session meetings, the OMA requires that the clerk or the board's designated secretary take a separate set of minutes. The school must retain those

closed session minutes, which are not available to the public and may only be disclosed if required by a lawsuit alleging an OMA violation. The duty to retain those minutes lasts one year and one day after approval of the minutes of the regular meeting at which the closed session was approved.

Because a school board speaks only through its resolutions and minutes, taking accurate minutes is critical. While AI can help generate an initial draft of open session minutes without violating the OMA, school officials must ensure that minutes are accurate and guard against so-called AI “hallucinations” and other errors that could occur without human supervision and verification. It is imperative that school officials review and edit AI-generated drafts of minutes.

The risks are more acute with closed session minutes. Failure to personally draft the minutes may violate the OMA’s requirement that the board’s designated secretary take a separate set of closed session minutes. In addition, depending on how and where the data used to derive the AI-generated minutes is stored, this third-party storage could violate the OMA’s confidentiality requirement for closed session minutes. (Indeed, similar concerns about confidentiality and privacy rights may counsel against using AI to generate notes or minutes in *any* non-public school-related meeting.) Even more concerning is the possibility that AI company storage of communications from the closed session could constitute a waiver of any attorney-client privileged communications during the closed session.

In sum, AI may provide a helpful tool for creating initial drafts of open session meeting minutes, subject to independent review and revision before completion. But using AI for closed session minutes is discouraged because it raises serious concerns as to third-party access and waiver of privilege.

• • •

Deadline to Join PowerSchool Litigation Extended

As announced in our [September 30, 2025 E-Blast](#) and [November 20, 2025 School Law Notes](#), schools nationwide are joining a lawsuit against PowerSchool and related defendants concerning the December 2024 PowerSchool data breach and PowerSchool’s alleged contract breaches, specifically, Case No. 3149 in the U.S. District Court for the Southern District of California.

Recent mediation proved unsuccessful, opening the door for additional schools to join the lawsuit as the case progresses to trial. The new deadline to join is **December 31, 2026**.

As a reminder, schools that join the lawsuit will be represented by Frantz Law Group, a California law firm specializing in mass litigation. Frantz is representing schools on a contingency fee basis, meaning there are no attorney fees or costs unless there is a recovery. Frantz estimates that staff time for a school that joins the lawsuit will not exceed 10 hours.

To join the lawsuit, your board must approve a resolution and contract. To obtain those documents, please email pmatusiak@thrunlaw.com. Adopted resolutions and signed and initialed contracts must be returned to that same email address by December 31, 2026. If you would like more information about the lawsuit, please contact [Piotr Matusiak](#).

• • •

Date	Organization	Attorney(s)	Topic
June 11 & 12, 2026	Thrun Law Firm, P.C.	Thrun Attorneys	Policy Implementation Webinars
June 22, 2026	MASSP EdCon	Michele R. Eaddy Daniel R. Martin	Special Education: What Every Principal Needs to Know
June 23, 2026	MASSP EdCon	Erin H. Walz Cathleen M. Dooley	When the Cops Come Knocking: Tips for When Law Enforcement Comes to School
August 4, 2026	MSBO Back-to-School Webinar	MaryJo D. Banasik	Employee Leave and Compensation to Start the Year Right
August 4, 2026	MSBO Back-to-School Webinar	Philip G. Clark	New Trends in the Law
August 10-12, 2026	MAASE	Thrun Attorneys	Hot Topics in Special Education Law & Attorney Panel
August 19, 2026	Thrun Law Firm, P.C.	Thrun Attorneys	Thrun Labor Webinar Series – Employee Speech
September 10 & 11, 2026	Thrun Law Firm, P.C.	Thrun Attorneys	Policy Implementation Webinars
September 16, 2026	Thrun Law Firm, P.C.	Thrun Attorneys	Thrun Labor Webinar Series – Employee Absenteeism & Evaluations
September 25, 2026	AMA ESD	Michele R. Eaddy	Special Education Legal Update
November 18, 2026	Thrun Law Firm, P.C.	Thrun Attorneys	Thrun Labor Webinar Series – CBA Summary: Grievances & Collective Bargaining
December 10 & 11, 2026	Thrun Law Firm, P.C.	Thrun Attorneys	Policy Implementation Webinars

X. ITEMS FOR DISCUSSION AND/OR ACTION

X.A. Approval of 2026 Tax Levy Resolution (roll call
vote)



TO: The Board of Education and Superintendent Martin
FROM: Scott Thomas, Assistant Superintendent for Business Services
RE: 2026 Tax Levy Resolution
DATE: June 16, 2026

	Total Authorized <u>Tax Rate</u>	Headlee Reduction <u>Rate</u>	2026 <u>Taxable Value</u>	2026 Revenue <u>Generated</u>
General Education	0.1500	0.1415	11,514,855,367	1,629,352
Special Education	4.5000	4.3237	11,514,855,367	49,786,780
Career Technical Education	1.0000	0.9820	11,514,855,367	11,307,588
Regional Enhancement	<u>1.5000</u>	<u>1.4874</u>	11,514,855,367	17,127,196
	<u>7.1500</u>	<u>6.9346</u>		

NOW THEREFORE, BE IT RESOLVED THAT:

1. This Board of Education has examined the financial circumstances of the school district for the 2026-2027 fiscal year, including estimated expenditures, estimated revenues, and the state equalized valuation of property located within the district, and determined that the levy of the total authorized millage rate will be necessary for the sound management and operation of the school district; and
2. For 2026, the total operating and enhancement millage rate of 6.9346 mills shall be levied upon all property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes:

Nays:

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the Kalamazoo Regional Educational Service Agency, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 16, 2026 the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976 as amended).

Secretary, Board of Education

X.B. Approval of 2025-2026 Final Budget Resolutions
[roll call vote]

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2025-2026 FINAL CAREER CONNECT FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER CONNECT FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2025-2026 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	FINAL 2025-26
REVENUES:				
Local	38,712,514	15,188,652	15,152,273	15,612,265
State	711,834	1,551,701	1,872,847	1,912,854
Federal	622,040	2,221,421	2,059,107	2,060,107
Other Sources	-	22,768	22,768	22,768
Total Revenue	40,046,388	18,984,542	19,106,995	19,607,994

BE IT FURTHER RESOLVED, that \$26,461,652 of the total available to appropriate in the CAREER CONNECT FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	-
Added Needs	3,917,198	6,059,158	6,331,816	6,575,280
Support Services:				
Pupil	2,092,445	1,648,176	1,630,877	1,652,984
Instructional staff	2,029,539	3,323,951	3,422,126	3,361,910
General Administration	206,726	100,060	98,956	390,246
School Administration	658,734	1,160,041	1,063,854	983,931
Business	140,111	164,685	166,266	171,872
Operations and Maintenance	47,688,540	1,610,322	1,655,930	1,781,330
Transportation	-	-	-	2,000
Central	913,538	1,779,833	1,308,555	1,304,544
Other Support Services	-	-	-	4,642
Community Services	539,668	2,777,578	3,143,934	3,277,484
Other Financing Uses	37,161,730	360,205	4,954,544	6,955,429
Total Expenditures	95,348,229	18,984,009	23,776,858	26,461,652
Revenues over Expenses	(55,301,841)	533	(4,669,863)	(6,853,658)
FUND BALANCE - July 1	66,675,693	4,346,102	11,373,852	11,373,852
FUND BALANCE - JUNE 30	11,373,852	4,346,635	6,703,989	4,520,194

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The Career Technical Education tax levy for 2025 is proposed to be 0.9851 mills. This millage will be levied on all properties to be used for operating purposes as described above.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2025-2026 FINAL SPECIAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2025-2026 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	FINAL 2025-26
REVENUES:				
Local	49,173,608	50,533,028	50,649,000	50,794,447
State	25,094,352	18,170,664	17,496,538	24,813,729
Federal	10,241,407	10,749,436	10,419,122	10,419,122
Other Sources	-	-	-	-
Total Revenue	84,509,367	79,453,128	78,564,660	86,027,298

BE IT FURTHER RESOLVED, that \$89,211,527 of the total available to appropriate in the SPECIAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	-
Added Needs	23,386,523	21,051,393	20,834,437	26,380,876
Support Services:				
Pupil	9,424,400	9,259,733	9,387,686	10,325,932
Instructional staff	6,932,803	7,111,143	7,368,953	8,078,145
General Administration	358,766	266,151	263,388	251,693
School Administration	524,319	531,635	469,018	518,039
Business	629,805	716,337	712,204	763,644
Operations and Maintenance	3,564,938	3,545,629	3,611,275	3,789,435
Transportation	204,519	335,000	323,000	323,000
Central	2,751,854	2,658,756	2,639,013	2,678,660
Community Services	241,493	222,497	218,698	218,698
Other Financing Uses	31,057,805	32,827,321	32,883,405	35,883,405
Total Expenditures	79,077,225	78,525,595	78,711,077	89,211,527
Revenues over Expenses	5,432,142	927,533	(146,417)	(3,184,229)
FUND BALANCE, July 1	8,231,516	11,683,608	13,663,658	13,663,658
FUND BALANCE- JUNE 30	13,663,658	12,611,141	13,517,241	10,479,429

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The Special Education tax levy for 2025 is proposed to be 4.3373 mills. This millage will be levied on all properties to be used for operating purposes as described above.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2025-2026 FINAL GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2025-2026 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	FINAL 2025-26
REVENUES:				
Local	24,946,204	20,866,075	21,327,524	22,305,171
State	29,011,035	36,038,318	39,423,172	33,602,695
Federal	11,478,867	9,085,051	8,758,290	8,704,826
Other Sources	8,504,947	8,051,733	8,146,452	11,086,472
Total Revenue	73,941,053	74,041,177	77,655,438	75,699,164

BE IT FURTHER RESOLVED, that \$76,395,568 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	5,939,627	6,133,047	6,090,272	6,476,766
Added Needs	1,036,089	-	-	-
Support Services:				
Pupil	1,885,216	1,505,437	1,291,846	1,292,345
Instructional staff	8,442,473	6,715,418	5,609,159	5,634,356
General Administration	928,554	670,091	662,852	596,513
School Administration	609,591	609,723	637,163	647,766
Business	1,745,409	1,588,561	1,662,213	1,745,950
Operations and Maintenance	1,233,200	1,258,225	1,241,557	1,288,963
Transportation	897,444	1,020,271	883,648	843,468
Central	12,347,907	21,195,576	23,029,192	20,400,925
Other Support Services	860,225	-	-	473,518
Community Services	4,948,555	1,443,267	1,291,457	1,346,238
Other Financing Uses	31,530,482	31,915,121	35,202,911	35,648,760
Total Expenditures	72,404,772	74,054,737	77,602,270	76,395,568
Revenues over Expenses	1,536,281	(13,560)	53,168	(696,404)
FUND BALANCE - July 1	12,114,645	12,174,445	13,650,926	13,650,926
FUND BALANCE - JUNE 30	13,650,926	12,160,885	13,704,094	12,954,522

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The General Education tax levy for 2025 is proposed to be 0.1420 mills and the Regional Enhancement tax levy for 2025 is proposed to be 1.4921 mills. These millages will be levied on all properties to be used for operating purposes as described above.

X.C. Approval of 2026-2027 Original Budget
Resolutions [roll call vote]

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2026-2027 ORIGINAL CAREER CONNECT FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER CONNECT FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2026-2027 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	ORIGINAL 2026-27
REVENUES:				
Local	38,712,514	15,188,652	15,152,273	16,783,600
State	711,834	1,551,701	1,872,847	1,802,552
Federal	622,040	2,221,421	2,059,107	2,059,107
Other Financing Sources	-	22,768	22,768	1,147,964
Total Revenue	40,046,388	18,984,542	19,106,995	21,793,223

BE IT FURTHER RESOLVED, that \$21,793,223 of the total available to appropriate in the CAREER CONNECT FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	890,229
Added Needs	3,917,198	6,059,158	6,331,816	6,552,419
Support Services:				
Pupil Support	2,092,445	1,648,176	1,630,877	1,685,124
Instructional Staff Support	2,029,539	3,323,951	3,422,126	3,609,986
General Administration	206,726	100,060	98,956	99,336
School Administration	658,734	1,160,041	1,063,854	1,030,330
Business Services	140,111	164,685	166,266	169,313
Operations and Maintenance	47,688,540	1,610,322	1,655,930	1,739,394
Transportation	-	-	-	2,000
Other Central Support	913,538	1,779,833	1,308,555	1,307,961
Community Services	539,668	2,777,578	3,143,934	4,316,458
Other Financing Uses	37,161,730	360,205	4,954,544	390,673
Total Expenditures	95,348,229	18,984,009	23,776,858	21,793,223
Revenues over Expenses	(55,301,841)	533	(4,669,863)	(0)
FUND BALANCE - July 1	66,675,693	4,346,102	11,373,852	6,703,989
FUND BALANCE - JUNE 30	11,373,852	4,346,635	6,703,989	6,703,989

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The Career Technical Education tax levy for 2026 is proposed to be 0.9820 mills. This millage will be levied on all properties to be used for operating purposes as described above.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2026-2027 ORIGINAL GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2026-2027 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	ORIGINAL 2026-27
REVENUES:				
Local	24,946,204	20,866,075	21,327,524	20,546,384
State	29,011,035	36,038,318	39,423,172	31,083,408
Federal	11,478,867	9,085,051	8,758,290	8,536,113
Other Financing Sources	8,504,947	8,051,733	8,146,452	7,725,790
Total Revenue	73,941,053	74,041,177	77,655,438	67,891,695

BE IT FURTHER RESOLVED, that \$67,881,372 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	5,939,627	6,133,047	6,090,272	5,168,691
Added Needs	1,036,089	-	-	-
Support Services:				
Pupil Support	1,885,216	1,505,437	1,291,846	1,318,507
Instructional Staff Support	8,442,473	6,715,418	5,609,159	4,797,026
General Administration	928,554	670,091	662,852	669,729
School Administration	609,591	609,723	637,163	669,659
Business Services	1,745,409	1,588,561	1,662,213	1,577,945
Operations and Maintenance	1,233,200	1,258,225	1,241,557	1,268,784
Transportation	897,444	1,020,271	883,648	1,034,359
Other Central Support	12,347,907	21,195,576	23,029,192	18,230,472
Other Support Services	860,225	-	-	-
Community Services	4,948,555	1,443,267	1,291,457	17,970
Other Financing Uses	31,530,482	31,915,121	35,202,911	33,128,230
Total Expenditures	72,404,772	74,054,737	77,602,270	67,881,372
Revenues over Expenses	1,536,281	(13,560)	53,168	10,323
FUND BALANCE - July 1	12,114,645	12,174,445	13,650,926	13,704,094
FUND BALANCE - JUNE 30	13,650,926	12,160,885	13,704,094	13,714,417

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The General Education tax levy for 2026 is proposed to be 0.1415 mills and the Regional Enhancement tax levy for 2026 is proposed to be 1.4874 mills. These millages will be levied on all properties to be used for operating purposes as described above.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2026-2027 ORIGINAL SPECIAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2026-2027 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	ORIGINAL 2026-27
REVENUES:				
Local	49,173,608	50,533,028	50,649,000	52,544,381
State	25,094,352	18,170,664	17,496,538	16,966,251
Federal	10,241,407	10,749,436	10,419,122	9,911,093
Other Financing Sources	-	-	-	-
Total Revenue	84,509,367	79,453,128	78,564,660	79,421,725

BE IT FURTHER RESOLVED, that \$78,223,571 of the total available to appropriate in the SPECIAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	-
Added Needs	23,386,523	21,051,393	20,834,437	20,549,807
Support Services:				
Pupil Support	9,424,400	9,259,733	9,387,686	9,742,252
Instructional Staff Support	6,932,803	7,111,143	7,368,953	7,480,056
General Administration	358,766	266,151	263,388	266,345
School Administration	524,319	531,635	469,018	484,213
Business Services	629,805	716,337	712,204	720,135
Operations and Maintenance	3,564,938	3,545,629	3,611,275	3,607,196
Transportation	204,519	335,000	323,000	323,000
Other Central Support	2,751,854	2,658,756	2,639,013	2,815,955
Community Services	241,493	222,497	218,698	218,698
Other Financing Uses	31,057,805	32,827,321	32,883,405	32,015,914
Total Expenditures	79,077,225	78,525,595	78,711,077	78,223,571
Revenues over Expenses	5,432,142	927,533	(146,417)	1,198,154
FUND BALANCE, July 1	8,231,516	11,683,608	13,663,658	13,517,241
FUND BALANCE- JUNE 30	13,663,658	12,611,141	13,517,241	14,715,395

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The Special Education tax levy for 2026 is proposed to be 4.3237 mills. This millage will be levied on all properties to be used for operating purposes as described above.

X.D. Approve to impose the first 4 months of the 10 month and 11 month CTE calendars.

X.E. Approve the recommendation to repeal the existing NEOLA board policies and adopt Thrun Law Board Policies with the exception of NEOLA board policy 0144 and Thrun Law anti-bullying policy 5207 that requires a public hearing.

XI. **ADJOURNMENT**

Board Secretary