

## Budget Hearing

Wednesday, September 9, 2020 6:00 PM

East Butler School  
212 South Madison Street  
Brainard, NE 68626-0036

Megan Kozisek: Present

Ryan Pekarek: Present

Dylan Spatz: Present

Sarah Strizek: Present

Kim TePoel: Present

Dan Zysset: Present

1. Call Meeting to Order

2. Roll Call

3. Flag Salute

4. Approve Agenda

Approve agenda as presented. Passed with a motion by Dan Zysset and a second by Kim TePoel.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

5. Patrons Comments

6. Informational Items

1. 2020-2021 Proposed Budget

7. Adjournment

Adjourn meeting at 6:15 P.M. Passed with a motion by Dan Zysset and a second by Sarah Strizek.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public School (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2020 at 6:00 o'clock, P.M., at Room 158 - Brainard Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 6,289,448.00	\$ 6,412,987.00	\$ 7,218,148.00	\$ 2,400,000.00	\$ 4,201,283.00	\$ 5,471,581.00
Depreciation	\$ 87,845.00	\$ 70,849.00	\$ 210,553.00		\$ 210,553.00	
Employee Benefit	\$ 5,203.00	\$ 4,356.00	\$ 90,331.00	\$ -	\$ 90,331.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 173,063.00	\$ 161,513.00	\$ 261,316.00	\$ -	\$ 261,316.00	
School Nutrition	\$ 193,120.00	\$ 223,252.00	\$ 274,500.00	\$ -	\$ 274,500.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 658,586.00	\$ 222,721.00	\$ 1,101,254.00		\$ 445,150.00	\$ 662,731.00
Qualified Capital Purpose Undertaking	\$ 189,244.00	\$ 1,831,850.00	\$ 592,552.00	\$ -	\$ 488,765.00	\$ 104,835.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,714.00	\$ 6,200.00	\$ 27,532.00	\$ -	\$ 27,532.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 7,603,223.00</b>	<b>\$ 8,933,728.00</b>	<b>\$ 9,776,186.00</b>	<b>\$ 2,400,000.00</b>	<b>\$ 5,999,430.00</b>	<b>\$ 6,239,147.00</b>