

Board of Education Regular Meeting

Wednesday, December 13, 2017 6:30 PM

East Butler School
212 South Madison Street
Brainard, NE 68626-0036

Jan Bostelman: Present

Mark Janak: Present

Megan Kozisek: Present

Kim TePoel: Present

Marlene Wade: Present

Dan Zysset: Present

Marlene Wade: Absent

1. Call Meeting To Order

2. Roll Call

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented Passed with a motion by Jan Bostelman and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

5. Patron's Comments

6. Informational Items

6.1. Presentation by the East Butler Football Team

6.2. Budget Update

6.3. Construction Update

6.4. Conversation regarding replacing existing lockers

6.5. Calendar Proposal

6.6. Negotiations Update

6.7. Update on Bullying Conversation

6.8. E Funds Update

7. Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Jan Bostelman and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Addition of paraprofessional staff

8. Regular Agenda

9. Administrative Comments

10. Items for next Meeting

11. Adjournment

Motion to adjourn at 7:18 PM Passed with a motion by Dan Zysset and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

PROPOSAL

Electronic Contracting Company
6501 North 70th Street
Lincoln, NE 68507
Phone: (402) 466-8274 Fax: (402) 466-0819

Proposal Submitted To:	Phone:	Date:
East Butler Public Schools	402/545-2081	December 4, 2017
Street	City, State, Zip Code	
212 S Madison Street	Brainard, NE 68626	
Project:		
Upgrade Fire Alarm System		

Electronic Contracting Company Respectfully Submits The Following Proposal:

We propose to provide and install the equipment and cable to replace your existing fire alarm system with a Siemens FV922 fire alarm system. The proposed system has been designed to meet current codes as we interpret them. As part of this proposal new speaker strobes will be installed throughout the facility to provide voice evacuation throughout the entire facility. New addressable detectors and manual pull stations will be provided and installed where required. New addressable monitoring modules and control modules will be provided and installed to monitor the sprinkler system, control air handlers, release doors and provide elevator capture.

The existing digital communicator will remain and be reused with the proposed fire alarm system.

As part of this proposal all existing fire alarm initiating devices and notification appliances and associated cable will be removed.

Electronic Contracting Company will generate fire alarm system drawings for submission to the fire marshal for approval as well as generate as built drawings of the fire alarm system upon completion of the installation of the fire alarm system for your records.

Electronic Contracting Company will have personnel on site for fire marshal acceptance testing.

Electronic Contracting Company will train the owner on the operation of the new fire alarm system.

The cost to upgrade the fire alarm system as outlined above is \$122,971.00.

Payment to be made as follows: _____ Net 30 Days _____

NOTE: This proposal may be withdrawn if not accepted in ___90___ Days.


Authorized Signature

Acceptance of Proposal: The above prices and conditions are hereby accepted. You are authorized to do the work as specified.

Authorized Signature

Date

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Authorized Signature

Date

2018-2019 Calendar

- August
 - 9 & 10
 - Staff Work Days
 - 13
 - K-12 First Day, 1:30 dismissal
- September
 - 3
 - No School, Labor Day
 - 19
 - Parent Teacher Conferences 3-8 PM
 - 1:30 Dismissal
 - 24
 - Staff Professional Learning, No Students
- October
 - 12
 - End of First Quarter
 - 19
 - No School, Fall Break
 - 22
 - Staff Professional Learning, No Students
- November
 - 21
 - Staff Professional Learning, No Students
 - 22 & 23
 - No School, Thanksgiving Break
- December
 - 20
 - Last Day for Elementary Students
 - Final Exams for Secondary Students
 - Noon Dismissal
 - 21
 - End of First Semester
 - Last Day for Secondary Students
 - Final Exams for Secondary Students
 - Noon Dismissal
 - 22
 - Christmas Break Begins
- January
 - 4
 - Staff Professional Learning, No Students
 - 7
 - Students Return
- February
 - 6
 - Parent Teacher Conferences 3-8 PM
 - 1:30 Dismissal
 - 7
 - No School- Comp day
 - 11
 - Staff Professional Learning, No Students
- March
 - 11
 - Staff Professional Learning, No Students
 - 15
 - End of Third Quarter
- April
 - 19
 - No School, Easter Break
- May
 - 8
 - Last Day For Seniors
 - 11
 - Graduation
 - 20
 - Last Day for Elementary Students
 - Final Exams for Secondary Students
 - Noon Dismissal
 - 21
 - End of Second Semester
 - Last Day for Secondary Students
 - Final Exams for Secondary Students
 - Noon Dismissal
 - 22
 - Teacher Work Day

Board of Education Regular Meeting
Wednesday, November 8, 2017 6:30 PM
Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Jan Bostelman, Megan Kozisek, Marlene Wade, and Dan Zysset. Absent: Mark Janak & Kim TePoel. Also present: Mr. Sam Stecher, Superintendent, Mr. Michael Eldridge, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Marlene Wade and a second by Dan Zysset.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

5. Patron's Comments - None

6. Informational Items included: Student presentation - Rylie Biltoft, Miranda Strizek, Mackennah Spatz, Faye Belew, Madison DeWitt, and Cloe Keagy highlighted on the Student Leadership Conference that they attended; ESU7 Presentation on Alternative Education Services was given by Larianne Polk and Don Ellison; Construction Update; NESAs Data; Negotiations Update

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

Motion to approve the consent agenda as presented passed with a motion by Marlene Wade and a second by Jan Bostelman.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

8. Regular Agenda

8.1. Vehicle Acquisition

Motion to approve acquiring two late model minivans for staff/student transportation and lunch service transportation not to exceed \$9000 each passed with a motion by Marlene Wade and a second by Jan Bostelman.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

8.2. Clark Enersen Fire Panel Upgrade proposal

Motion to approve fire panel upgrade proposal as stated passed with a motion by Marlene Wade and a second by Dan Zysset.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

9. Administrative Comments

Motion to enter closed session at 7:39 P.M. to discuss possible litigation passed with a motion by Marlene Wade and a second by Dan Zysset.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

Motion to exit closed session at 8:10 P.M. passed with a motion by Dan Zysset and a second by Marlene Wade.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

10. Items for next Meeting: Financial Report; Calendar; CTF Report; and Negotiations

11. Adjournment

Motion to adjourn at 8:11 P.M. passed with a motion by Marlene Wade and a second by Dan Zysset.

Jan Bostelman: Yea, Megan Kozisek: Yea, Marlene Wade: Yea, Dan Zysset: Yea. Absent: Mark Janak & Kim TePoel

Kim Fuehrer
Recording Secretary

Board of Education Special Meeting
Wednesday, November 15, 2017 6:30 P.M.
Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Jan Bostelman, Mark Janak, Megan Kozisek, Kim TePoel, Marlene Wade, and Dan Zysset. Also present: Mr. Sam Stecher, Superintendent.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Jan Bostelman and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

5. Select Bid for the Construction Project

Motion to approve Rogge General Contractors, Inc at the base bid amount of \$555,000 with the alternates at the discretion of the board passed with a motion by Marlene Wade and a second by Jan Bostelman.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

6. Adjournment

Motion to adjourn at 6:40 p.m. passed with a motion by Dan Zysset and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

Kim Fuehrer
Recording Secretary

BALANCES November 1-30, 2017 FOR DECEMBER BOARD MEETING				
		NOVEMBER	NOVEMBER	MONTH END
	BEG. BALANCE	RECEIPTS	EXPENDITURE	BALANCE
HOT LUNCH	\$14,918.70	\$3,036.34	\$12,735.46	\$5,219.58
ACTIVITIES				
Academic Decathalon	\$553.30			\$553.30
Ag Projects	\$1,206.35			\$1,206.35
Annual	\$8,817.77	\$565.00		\$8,741.31
Athletic	\$3,713.36	\$29,298.81	\$10,583.38	\$22,432.22
Box Tops for Educ	\$4,424.67			\$4,424.67
Cheerleaders	\$1,337.46	\$26.00	\$18.28	\$1,345.18
Class 2017	\$0.00		\$0.00	\$0.00
Class 2018	\$1,152.13			\$1,152.13
Class 2019	\$1,860.07			\$1,860.07
Class 2020	\$1,469.40			\$1,469.40
Close Up	\$6,884.74	\$1,760.00	\$726.00	\$7,918.74
College Access Grant	\$1,698.03			\$1,698.03
Concessions	\$134.82	\$1,476.86	\$1,378.25	\$233.43
Dance Team	\$279.51			\$279.51
Drama	\$377.88	\$461.00	\$544.76	\$294.12
Drug Free Program	\$395.49			\$395.49
FBLA	\$547.19			\$547.19
FCCLA	\$1,287.44	\$1,313.01	\$680.00	\$1,920.45
FFA	\$9,633.38	\$17,434.25	\$1,311.88	\$25,755.75
FFA GREENHOUSE	\$6,347.16			\$6,347.16
Laptop Initiative	\$17,907.64		\$17,907.64	\$0.00
Letterclub	\$1,699.25		\$143.60	\$1,555.65
Miscellaneous	\$0.00			\$0.00
Music	\$564.68	\$138.00	\$150.00	\$552.68
Nat'l Honor Society	\$648.61			\$648.61
Speech	\$17.76			\$17.76
Student Council	\$712.42			\$712.42
Tiger Stripes	\$218.85			\$218.85
WR Spirit Leaders	\$188.86	\$120.00	\$73.41	\$235.45
TOTALS	\$74,078.22	\$52,592.93	\$33,517.20	\$93,153.95
ACTIVITY FUND CERTIFICATE OF DEPOSIT				
DATE PURCHASED/NUMBER	NAME/AMOUNT	RATE	BALANCE	MATURITY
9-3-91 #1013527	FFA Gilt Chain	0.15%	\$1,640.46	9/3/17
	\$800.00			

BILLS December 13, 2017			
Certified Staff	\$223,412.89	Salary	
Classified Staff	\$76,060.04	Salary	
First Nebraska Bank	\$22,497.27	FICA	
Nebraska School Retirement	\$26,560.98	Retirement	
Blue Cross Blue Shield	\$45,687.51	Insurance	
Blue Cross Blue Shield	\$8,492.47	Insurance	
SUB TOTAL OF PAYROLL	\$402,711.16		
BJ's Hardware, Inc.	\$110.45	Supplies	
Banner Press	\$44.19	52 week subscription	
Barb Kadlec	\$360.72	Nov Mileage	
Boys Town	\$2,770.40	November Education	
Butler County Arts Council	\$450.00	Membership/ Artist Residency	
Butler County Clinic	\$150.00	Bus Physical	
Butler County Welding	\$70.38	Bolts, Misc size shaft	
Butler County Treasurer	\$945.12	Taxes	
Butler Public Power	\$632.94	Electricity	
CTF Service	\$2,871.22	Maintenance	
Callaway Rolloffs	\$260.00	Dumpster	
Canon Financial Solutions	\$933.90	Copier/equipment	

Canon Solutions America	\$1,204.36	Maintenance	
Central Ne Rehab Service	\$5,473.40	Sped services	
Columbus Telegram	\$301.88	Notices/Job Ads	
Colleen Zajac	\$1,248.16	Reimburse College Class	
Culligan	\$156.00	Equipment	
Dale's Food Pride	\$201.48	Food supplies	
Darlene Kucera	\$376.25	Consultation Fees	
David City Public School	\$854.68	Hermelbracht insurance	
Didier's	\$86.72	Groceries	
Eakes	\$3.50	Usage chrg	
East Butler Public School	\$25.00	Memorial	
Electronic Contracting	\$580.00	Calibration/ fire alarm	
Electronic Engineering	\$517.50	Bus Radio repeater	
ESU 7	\$99.64	Workbks/Raffle tickets	
ESU 7	\$1,200.04	Firewall/filesets	
ESU 7	\$16,197.17	ESU Services	
Express Lawn Care	\$3,660.00	Dwight/ Brainard/ Field	
Fluency Matters	\$159.00	Spanish novels	
Four Corners	\$256.00	Flu Shots	
Frontier Coop Co	\$11,875.75	Fuel/Propane	
Home Depot	\$72.00	Shop supplies	

JW Pepper	\$345.56	Holiday Bake Off Play	
KSB	\$693.00	Phone conference	
Kathy Pelan	\$57.08	Kitchen Totes	
Kim Heiser	\$10.62	Grommets	
Kriegler Lawn	\$2,950.00	Brainard & Prague	
Kuhlman & Kratochvil	\$74.89	Lunch Chks	
Lana Robinson	\$120.30	Mileage/Pkg	
Lincoln Winnelson Suppl	\$64.67	Shroud Assembly	
Mackin	\$520.28	Library Bks	
Madison Life	\$674.85	Insurance	
Matheson	\$197.11	Welding Supplies	
Menard's - Columbus	\$46.83	Supplies	
Midwest Sound & Lightin	\$312.50	Service PA system	
NCSA	\$300.00	Principals Conference	
Nebraska.Gov	\$50.00	Subscription Fee	
Nebraska Safety Center	\$225.00	Pupil Transportation Course	
Oliva	\$935.08	Computer repairs	
Sack Lumber	\$153.92	Maintenance supplies	
Sandy Bongers	\$100.70	Mileage	
Schmitt Music	\$50.73	Practice Pad	
Scholastic	\$27.00	Holiday Gift Bk	

School Health	\$248.94	Tourniquet/Transport Chair	
Seward County Independence	\$225.60	Classified Ads	
Shred Monster	\$375.00	Paper Shredding	
Staples	\$131.64	School supplies	
Supplyworks	\$2,633.93	Cleaning supplies	
Sunbelt Rentals	\$212.37	Air Compressor	
TechMasters	\$721.13	Gas valve repaired	
That Fish Place	\$14.01	Trout supplies	
Trane	\$490.00	Repair/installation labor	
Verizon	\$21.73	Cellphone	
Village of Prague	\$8.00	Utilities	
Wahoo Paper	\$317.40	Notices/ Ads	
Waste Connections	\$916.42	Garbage	
William V MacGill	\$865.86	Medical supplies	
Windstream Ne Inc	\$1,965.07	Phone	
Witter Family Clinic	\$5.19	Venous blood collection	
SUB TOTAL OF BILLS	\$69,574.28		
GRAND TOTAL P/R & BILLS	\$472,285.44		

GENERAL FUND COMPARISON AND UPDATE				
	16 RECEIPTS	17 RECEIPTS	16 EXPENDITURES	17 EXPENDITURES
SEPT .08	\$1,064,102.77	\$1,082,836.22	\$480,291.69	\$477,198.44
OCT .17	\$370,575.84	\$357,892.10	\$478,948.70	\$556,632.78
NOV .25	\$83,201.62	\$95,356.16	\$495,580.14	\$507,365.83
DEC .33	\$88,068.56		\$449,070.08	
JAN .42	\$952,272.11		\$488,179.42	
FEB .50	\$496,280.39		\$434,383.71	
MAR .58	\$221,923.53		\$477,029.30	
APR .67	\$397,585.38		\$577,651.10	
MAY .75	\$1,192,719.25		\$429,317.61	
JUNE .83	\$595,349.30		\$467,630.30	
JULY .92	\$99,256.12		\$411,029.35	
AUG 1.00	\$95,544.09		\$455,114.68	
TOTAL	\$5,678,452.14	\$1,536,084.48	\$5,543,991.36	\$1,541,197.05
2016-17 Beginning Cash Balance \$2,030,181.44				
2017-18 Beginning Cash Balance \$2,461,058.00				
2016 denotes the 2016-17 school year				
2017 denotes the 2017-18 school year				

EAST BUTLER PUBLIC SCHOOLS INVESTMENTS
AS of Nov 1 2017 For B Mtg Nov 8, 2017

GENERAL FUND

<u>NUMBER</u>	<u>TERM</u>	<u>MATURITY</u>	<u>AMOUNT</u>	<u>RATE</u>	
1026029	12 month	4/5/18	\$511.25	0.25%	McAuliffePrize (At Prague)
3212	24 month	10/1/18	\$386,060.56	0.85%	
1024535	9 month	8/15/17	\$166,089.20	0.20%	
1024295	12 monthFLEX	7/13/17	<u>\$466,992.53</u>	0.25%	
			\$1,019,653.54		
41-513	Checking		<u>\$2,074,556.10</u>	0.05%	
TOTAL			\$3,094,209.64		

DEPRECIATION RESERVE/VEHICLE REPLACEMENT FUND

602837			\$8,540.48	0.15%
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QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QC-PUF)

1507069			\$498,116.06	0.05%
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BUILDING FUND

1041-718	Checking		\$913,390.88	0.05%
1024870	12 mo FLEX	6/10/18	\$222,017.09	0.25%

EMPLOYEE BENEFIT FUND

1505565	Checking		\$3,489.60	0.05%
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STUDENT FEE FUND

1502837	Checking		\$21,895.58	
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PLEGGED SECURITIES

FIRST NEBRASKA BANK	1/31/21	\$400,000.00	Cusip 912828B58
FIRST NEBRASKA BANK	3/8/19	\$150,000.00	Cusip 313378QK0
FIRST NEBRASKA BANK	5/30/19	\$500,000.00	Cusip 3137EADG1
FIRST NEBRASKA BANK	11/30/2019	\$200,000.00	Cusip 912828UB4
FIRST NEBRASKA BANK	12/31/2020	\$150,000.00	Cusip 912828A83
FIRST NEBRASKA BANK	6/30/2020	\$200,000.00	Cusip 912828VJ6
FIRST NEBRASKA BANK	3/8/19	\$500,000.00	Cusip 3133782M2
FIRST NEBRASKA BANK	9/14/18	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/18	\$250,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/18	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	4/30/20	\$200,000.00	Cusip 912828VA5
FIRST NEBRASKA BANK	9/30/21	\$500,000.00	Cusip 912828F21
FIRST NEBRASKA BANK	9/30/20	\$500,000.00	Cusip 912828VZ0
FIRST NEBRASKA BANK	2/19/19	\$100,000.00	Cusip 3135G0ZA4

SUB-TOTAL \$4,650,000.00

BANK OF PRAGUE	12/15/2023	\$57,000.00	Cusip 12354RAZ0
BANK OF PRAGUE	1/15/2023	\$85,000.00	Cusip 123529EQ8

SUB -TOTAL \$142,000.00

TOTAL PLEDGED \$4,792,000.00

TOTAL		\$0.00			

REVENUE REPORT THROUGH 12-1-17			
% of year completed this month 25%			
	Amount	Received	
Category	Budgeted	To Date	
1110 Property Taxes	\$5,105,558.16	\$1,392,686.68	
1115 Carline	\$2,700.00	\$1,453.64	
1120 Public Power District-Sales Tax	\$0.00		
1125 Motor Vehicle Taxes	\$142,896.00	\$46,557.19	
1270 Pre-School Tuition	\$9,135.00	\$3,650.00	
1410 Interest	\$0.00	\$310.63	
1610 Local License Fees	\$9,000.00	\$710.00	
1910 Other Local Receipts	\$2,000.04	\$15,494.92	
1991 Receipts from Other Districts	\$0.00	\$363.82	
2110 County Fines/Licenses	\$9,999.96	\$8,175.39	
2210 ESU Receipts	\$3,000.00	\$7,987.24	
3110 State Aid	\$43,178.04	\$58,240.96	
3120 SPED Programs/School Age	\$249,999.96	\$0.00	
3125 SPED Transportation/School Age	\$0.00	\$0.00	
3130 Homestead Exemption	\$0.00	\$0.00	
3135 St of Ne High Ability Learner	\$2,000.04	\$0.00	
3165 SPED - Below Age Five	\$0.00	\$0.00	
3180 Pro Rate Motor Vehicle	\$11,000.04	\$0.00	
3200 State Apportionment	\$57,000.00	\$0.00	
3300 In-Lieu-of-School Land Tax	\$0.00	\$0.00	
3500 State Categorical Grants	\$0.00	\$0.00	
3512 Dist. Ed. Incentive	\$2,000.04	\$0.00	
4200 Title I	\$30,000.00	\$0.00	
4300 TITLE VI (REAP)	\$20,000.04	\$0.00	
4310 Title II-A	\$0.00	\$0.00	
4320 Title V Grants	\$0.00	\$0.00	
4400 Special Education (Birth to Age 5)	\$0.00	\$0.00	
4402 Pre-School Transportation	\$0.00	\$0.00	
4404 SPED IDEA	\$123,000.00	\$0.00	
4406 IDEA	\$0.00	\$0.00	
4410 SPED IDEA	\$0.00	\$0.00	
4411 CEIS	\$0.00	\$0.00	
4412 IDEA NONPUBLIC	\$0.00	\$0.00	
4450 Medicaid in Schools	\$0.00	\$0.00	
4455 Medicaid Administrative Outreach	\$8,000.04	\$0.00	
5400 Sale of Property	\$0.00	\$0.00	
5690 Other Non Revenue Receipts	\$0.00	\$454.00	
TOTAL	\$5,830,467.36	\$1,536,084.47	27.00%

December 13, 2017					
SPECIAL BUILDING FUND BILLS					
Menard's - Columbus				Supplies for Fire Marshal	
340 East 24th St				visit	
Columbus, NE 68601		\$848.88			
Midwest Door & Hardware				Doors/ hardware for Fire	
5001 Russell Circle				Marshal	
Lincoln, Ne 68507		\$3,968.00			
D-Sign Shop				Signs requested by the	
385 E St				Fire Marshal	
David City, NE 68632		\$252.00			
Mahoney Fire Sprinkler				Sprinkler heads & installation	
5004 So. 110th St				per Fire Marshal	
Omaha, NE 68137		\$2,255.00			
Clark Enersen Partners				Classroom Addition project	
1010 Lincoln Mall, Suite 200				Professional services 9-30	
Lincoln, NE 68508		\$28,384.09		to 10-27, 2017	
TOTAL		\$35,707.97			
DEPRECIATION FUND BILLS					
Gregg Young Chevrolet				2014 Mazda Van	
17750 Burt Street					
Omaha, NE 68118		\$8,899.00			
TOTAL		\$8,899.00			
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)					
NONE					
TOTAL		\$0.00			

BUDGET CATEGORY SUMMARY					
Nov-17					
% OF YEAR COMPLETED THIS MONTH 25%					
CATEGORY		BUDGETED	NOV	YEAR TO DATE	BALANCE
			EXPENDITURES		
Instruction		\$3,154,638.84	\$256,083.68	\$852,079.52	\$2,302,559.32
SPED (School Age)		\$774,159.96	\$101,759.21	\$235,625.16	\$538,534.80
Distance Learning		\$0.00	\$0.00	\$0.00	\$0.00
Guidance Services		\$70,459.20	\$4,714.25	\$14,509.94	\$55,949.26
Safety/Security		\$0.00	\$0.00	\$0.00	\$0.00
Other Pupil Support		\$10,579.08	\$1,267.58	\$2,567.70	\$8,011.38
Library		\$93,094.92	\$7,313.42	\$23,558.74	\$69,536.18
Board of Education		\$62,475.12	\$3,284.36	\$9,058.80	\$53,416.32
Exec Admin Service		\$183,715.92	\$15,427.11	\$47,664.83	\$136,051.09
Office of Principal		\$261,182.04	\$20,919.28	\$63,827.59	\$197,354.45
Business Support		\$279,995.04	\$48,835.56	\$104,600.43	\$175,394.61
Operation of Plant		\$337,761.00	\$22,772.77	\$77,408.50	\$260,352.50
Maintenance of Plant		\$180,000.00	\$3,618.03	\$11,363.71	\$168,636.29
Pupil Transportation		\$273,456.12	\$19,400.94	\$84,437.93	\$189,018.19
SPED Transportation		\$999.96	\$412.56	\$822.96	\$177.00
TITLE I Part A(4200)		\$94,587.96	\$4,557.08	\$13,671.24	\$80,916.72
High Ability (4301)		\$0.00	\$0.00	\$0.00	\$0.00
PreSchool Handicap 4404		\$0.00	\$0.00	\$0.00	\$0.00
IDEA (4406)		\$0.00	\$0.00	\$0.00	\$0.00
SPED IDEA (4410)		\$0.00	\$0.00	\$0.00	\$0.00
IDEA NONPUBLIC (4412)		\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Admin Outreach		\$0.00	\$0.00	\$0.00	\$0.00
Transfers		\$345,231.00	\$0.00	\$0.00	\$345,231.00
Clearing Account		\$0.00			
TOTALS		\$6,122,336.16	\$510,365.83	\$1,541,197.05	\$4,581,139.11
					25.00%
					Budget Expended

To: East Butler Public Schools Board of Education
From: Michael Eldridge, Secondary Principal
Date: December 13, 2017
Re: Secondary Principal's Report

I. Semester Finals

- a. Finals will take place on December 21st and 22nd, with a 12:00pm dismissal on each day.
- b. The semester test schedule will be as follows:

	<u>Thursday, Dec. 21</u>	<u>Friday, Dec. 22</u>
8:00am-9:00am	Period 1	Period 2
9:00am - 10:00am	Period 3	Period 4
10:00am - 11:00am	Period 5	Period 6
11:00am - 12:00pm	Period 7	Period 8

II. ACT Test

- a. All Juniors will be taking the ACT test on April 3rd. (makeup day is April 24th)
- b. Mrs. Robinson and I are working on the possibility of making this a 7-12 day, where the Juniors will be taking the test, and the other grades will be doing college and career ready types of activities.
- c. I have also completed the accommodations request for our SPED & 504 students.

III. "The Power of ICU"

- a. Changing the focus to make it about the learning and not when they have learned it. - this will start January 8th, 2017
- b. Part of this process involves what we call "Lifeguards", people who will consistently check in with students that are on the ICU list. (We will be sending these staff members to an ICU school, York, to observe.)
 - i. Dwight - Rachel Hines
 - ii. Brainard - Rebecca Matthews
 - iii. High School - Sandy Bongers & Dave Struebing
- c. A letter will be sent home to families regarding this process on what they can expect .
- d. Find attached specific information regarding the process.

IV. School Improvement Team

- a. As part of the ICU Process, the SIT has been working on the implementation of the ICU process.
- b. They are also in constant conversation about the upcoming AdvancED visit on March 18-21.
- c. Their next meeting will take place on Thursday, December 21st.

Power of ICU Process Overview

1. Elementary Student Expectations
 - a) Before(optional)/ During(mandatory)/ After(optional) School time
 - (1) Before and after school supervision will go on a rotation for elementary teachers, it will be the same teacher for before and after school for a week.
 - (2) Shawn and Mike will provide the rotation list.
 - (3) 1 missing assignment and the student will have to attend mandatory "Focus Lunch"
 - (4) Elementary supervisors in the lunchroom: one person will sit with the "Focus Lunch"
2. Secondary Student Expectations
 - a) Before(optional)/ During(mandatory)/ After(optional) School time
 - (1) Before and after school supervision will go on a rotation for high school teachers, it will be the same teacher both before and after school for a week.
 - (2) Shawn and Mike will provide the rotation list.
 - (3) 3 missing assignments or 3 days when they have to attend mandatory "Focus Lunch"
 - (4) High school teachers rotate mandatory lunch supervisors (different than the before and after school supervisors)
 - (5) High school teachers with students on the mandatory lunch are asked to escort those student to lunch
3. Staff Expectations
 - a) Lifeguards: Please thank these volunteers for our lifeguard positions. We're planning on a visit to York Public Schools to observe their lifeguards in action for further training.
 - (1) Brainard Elementary- Rebecca Matthews
 - (2) Dwight Elementary- Rachel Hines
 - (3) Grade 7-9 - Dave Struebing
 - (4) Grades 10-12- Sandy Bongers
 - b) Grading
 - (1) No Grade Reduction, we want to focus on what they learn, not when they learn it.
 - (2) A **temporary** 0% grade is assigned for missing work, It is replaced with graded assignment upon submission, this should alleviate the eligibility question.
 - (3) Late work at the end of grading periods will result in an incomplete for the class and no report card issued until the late work is completed.
 - (4) Redo/Fixes/quality of work will be addressed later, continue with your own policies

Elementary Principal Report December Board Meeting



I. Christmas Programs

- A. Brainard Elementary Program-Friday, December 8 at 7:00 P.M.
- B. Dwight Elementary Program-Monday, December 11 at 7:00 P.M.
- C. Jr./Sr. High Program-Monday, December 18 at 6:30 P.M.
 - 1. Parents Promoting Tigers/National Honor Society/Student Council/FBLA will be sponsoring a movie and Santa's visit.
 - 5:00-5:30 Christmas Movie
 - 5:30-6:30 Santa's Visit
 - 6:30 Jr./Sr. High Christmas Program
- D. The Christmas programs will be broadcast live on Striv.com.

II. State Principals Conference

- A. The Nebraska Council of School Administrators (NCSA) State Principals Conference was held November 30-December 1 in Lincoln. The sessions I attended focused on topics principals deal with on a daily basis in the opening activity called #PrincipalRodeo. There was also a legal session for principals.

III. First Semester

- A. The last day of preschool will be Wednesday, December 20.
- B. First semester will end on Thursday, December 21 at 12:00 for grades K-6.
- C. Second semester will begin January 5 with professional learning for staff, which will continue to focus on Edivate. Students will return to school on January 8.

IV. East Butler ICU Implementation

- A. ICU will begin the second semester with the goal of every student completing every assignment.
- B. There will be supervised time before and after school for student support. A "Focus Lunch" will also provide time for students to complete their assignments.
- C. Staff members called lifeguards are in place to monitor the system and check in with students. The elementary lifeguards are paraeducators, Rebecca Matthews and Rachel Hines.
- D. Information will be sent to parents in a variety of forms as we begin the process of increasing support for students.

V. Nebraska Student-Centered Assessment System (NSCAS)

- A. The Nebraska State Accountability (NeSA) assessments have been replaced with the Nebraska Student-Centered Assessment System. The testing will be managed by the Northwest Evaluation Association (NWEA) which we have partnered with in the past to conduct our Fall and Spring Measures of Academic Progress (MAP) testing.
- B. The timeline for testing will be March 19-April 27.

VI. Parents Promoting Tigers:

- A. Parents Promoting Tigers (PPT) hosted a family movie night on Friday, December 1. The movie "Nut Job 2" was shown during this well-attended