

Board of Education Regular Meeting

Wednesday, September 13, 2017 6:30 PM

East Butler School
212 South Madison Street
Brainard, NE 68626-0036

Jan Bostelman: Absent

Mark Janak: Present

Megan Kozisek: Present

Kim TePoel: Present

Marlene Wade: Present

Dan Zysset: Present

1. Call Meeting To Order

2. Roll Call

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented Passed with a motion by Kim TePoel and a second by Mark Janak.

Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

5. Patron's Comments

6. Informational Items

6.1. Student Presentation

6.2. Locker Room

6.3. Pre School Expansion

6.4. Strategic Planning Update

7. Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Marlene Wade and a second by Dan Zysset.

Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

7.1. Approval of Minutes

7.2. Treasurer's Report

8. Regular Agenda

8.1. 2017-2018 Budget

Motion made to approve the budget. Passed with a motion by Kim TePoel and a second by Dan Zysset.

Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.2. 2017-2018 Tax Request

tax asking approved Passed with a motion by Marlene Wade and a second by Dan Zysset.

Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.3. Bids for Surplus Equipment

accept the bids Passed with a motion by Marlene Wade and a second by Mark Janak.

Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

9. Administrative Comments

10. Items for next Meeting

11. Adjournment

Motion to adjourn Passed with a motion by Mark Janak and a second by Kim TePoel.

Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

Board of Education Regular Meeting
August 9, 2017 6:30 P.M.
East Butler School - Brainard

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call: Present Board Members: Jan Bostelman, Mark Janak, Megan Kozisek, Kim TePoel, and Dan Zysset. Absent: Marlene Wade. Also present: Mr. Sam Stecher, Superintendent, Mr. Michael Eldridge, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

To approve the agenda as presented passed with a motion by Jan Bostelman and a second by Kim TePoel.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

5. Patron's Comments - None

6. Informational Items included: Construction Update; Proposed Budget; It's A Good Time to Be A Tiger Update; District Wide Reading Initiative

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Second Reading and Approval of Policy Updates

7.4. Approval of Para Hires

To approve the consent agenda as presented passed with a motion by Jan Bostelman and a second by Dan Zysset.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

8. Regular Agenda

8.1. Para Compensation for Student Transportation discussed.

8.2. Power of ICU training

To approve purchase of ICU training at a cost of \$8,999.00 passed with a motion by Jan Bostelman and a second by Dan Zysset.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

9. Administrative Comments

10. Items for September Meeting - September 13 Meeting 6:00 P.M. - Budget Hearing; 6:15 P.M. - Tax Hearing; 6:30 P.M. - Regular Meeting.

11. Adjournment

Adjourn at 7:23 P.M. passed with a motion by Mark Janak and a second by Kim TePoel.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

Next regular board meeting will be Wednesday, September 13, 2017 at 6:00 P.M. - Budget Hearing; 6:15 P.M. - Tax Hearing; 6:30 P.M. - Regular Meeting in the Brainard Library.

Kim Fuehrer

Recording Secretary

BALANCES August 1 - 31, 2017 FOR SEPTEMBER BOARD MEETING				
		AUGUST	AUGUST	MONTH END
	BEG. BALANCE	RECEIPTS	EXPENDITURE	BALANCE
HOT LUNCH	\$3,537.18	\$11,821.47	\$2,535.49	\$12,786.46
ACTIVITIES				
Academic Decathalon	\$553.30			\$553.30
Ag Projects	\$1,206.35			\$1,206.35
Annual	\$8,007.77			\$8,007.77
Athletic	\$857.23	\$5,757.76	\$1,540.00	\$5,062.99
Box Tops for Educ	\$4,516.10			\$4,516.10
Cheerleaders	\$3,248.79	\$375.81	\$2,091.35	\$1,533.25
Class 2017	\$0.00		\$0.00	\$0.00
Class 2018	\$1,352.13			\$1,352.13
Class 2019	\$1,860.07			\$1,860.07
Close Up	\$409.94	\$445.00		\$854.94
College Access Grant	\$198.03			\$198.03
Concessions	\$899.39		\$200.00	\$699.39
Dance Team	\$279.51			\$279.51
Drama	\$613.88			\$613.88
Drug Free Program	\$395.49			\$395.49
FBLA	\$417.19			\$417.19
FCCLA	\$596.59	\$1,649.35		\$2,245.94
FFA	\$13,610.20	\$50.00	\$85.00	\$13,575.20
FFA GREENHOUSE	\$6,494.01			\$6,494.01
Laptop Initiative	\$12,902.64	\$5,005.00		\$17,907.64
Letterclub	\$1,699.25			\$1,699.25
Miscellaneous	\$0.00			\$0.00
Music	\$549.68			\$549.68
Nat'l Honor Society	\$339.11			\$339.11
Speech	\$17.76			\$17.76
Student Council	\$712.42			\$712.42
Tiger Stripes	\$238.85		\$20.00	\$218.85
WR Spirit Leaders	\$193.11	\$314.62		\$507.73
TOTALS	\$62,168.79	\$13,597.54	\$3,936.35	\$71,829.98
ACTIVITY FUND CERTIFICATE OF DEPOSIT				
DATE PURCHASED/NUMBER	NAME/AMOUNT	RATE	BALANCE	MATURITY
9-3-91 #1013527	FFA Gilt Chain	0.15%	\$1,640.46	9/3/17
	\$800.00			

BILLS September 13, 2017			
Certified Staff	\$224,560.39	Salary	
Classified Staff	\$62,634.71	Salary	
First Nebraska Bank	\$21,544.69	FICA	
Nebraska School Retirement	\$25,436.33	Retirement	
Blue Cross Blue Shield	\$50,120.18	Insurance	
Blue Cross Blue Shield	\$6,516.19	Insurance	
SUB TOTAL OF PAYROLL	\$390,812.49		
Amy Mazankowski	\$316.73	Therapy/Prep for IEP	
Apple Inc.	\$598.00	Ipads	
Awards Unlimited	\$162.00	Visitor Badges	
BJ's Hardware, Inc.	\$372.07	Supplies	
Banner Press	\$39.20	1 Yr	
Barcel Landscape	\$688.50	Playground Fall barrier	
Brenda Janak	\$22.51	Desk Organizer	
Butler County Clinic	\$150.00	Bus Physical	
Butler Public Power	\$874.40	Electricity	
CTF Service	\$25,256.61	Maintenance	
Canon Financial Service	\$1,882.11	Copiers	
Canon Solutions America	\$602.18	Maintenance	

Cassie Ruth	\$178.46	ESY Service Provider	
Central Ne Rehab Service	\$1,153.35	Sped services	
Colleen Zajac	\$2,109.00	College Classes	
Columbus Telegram	\$395.49	Classifieds	
Computers Etc	\$13.76	Computer supplies	
D-sign Shop	\$13.50	Bus numbers	
Dale's Food Pride	\$63.55	Breakfast food/ Preschool	
David City Ace Hardware	\$128.95	Supplies	
David City Public Schoo	\$1,646.12	Aug/ Sept Ins	
Doug Glasshoff	\$139.80	Headphones	
Eakes	\$784.91	Usage fee	
EB Foundation Scholarsh	\$100.00	Memorial	
ESU 7	\$45.00	Screen Connect License	
ESU7-ATP	\$128.00	Velcro Dots	
First	\$450.00	FLL Registration	
First Nebraska Bank Ins	\$1,006.10	Science supplies	
Flinn Scientific	\$914.93	Table/ Storage cabinet	
Follett	\$2,085.00	Online service renewal	
Frontier Coop Co	\$2,727.70	Fuel	
Grainger	\$1,190.46	Ceiling fans/Dwight	
Greg Kozisek	\$7.50	School Bus permit	

Hilyard		\$34.41	Supplies	
Hobart Institute		\$216.00	Welding symbols	
Hertz Furniture		\$434.95	Standing table	
JW Pepper		\$108.48	Music	
Jennifer Rohda		\$148.00	Refrigerator/ motel	
KSB School Law		\$1,293.50	Phone conferences	
Kim Heiser		\$9.97	3-drawer cart	
Klement Electric		\$2,416.90	Electrical in Dwight	
Kriegler Lawn & Landscap		\$2,800.00	Brainard/Dwight/Prague	
Kuhlman & Kratochvil		\$1,260.00	Acct/2nd Qtr reports/Training	
LaQuinta		\$549.75	Rooms for Conference	
Mackin		\$956.12	Brainard/Dwight library	
Madison Life		\$1,349.70	Insurance	
Matheson Tri-Gas, Inc.		\$3,653.72	Welding Supplies	
Menard's - Columbus		\$433.91	Maintenance supplies	
Menard's - Lincoln		\$18.29	Trophy case supplies, etc	
Music in Motion		\$452.60	Music supplies	
NASB		\$72.00	Membership mtg	
NVAA District 2		\$150.00	District 2 dues	
NSASSP Region 1		\$75.00	Dues	
Nebraska Safety Center		\$150.00	Pupil transportation course	
NCSA		\$605.00	Administrators Days	

Oliva Audio-Visual Repa	\$1,437.11	Laptop repairs		
Paula Peterson	\$562.82	Summer Speech Services		
Pearson	\$179.25	Books		
Region V Services	\$1,294.72	Sped Ed for David		
Rumery Lawn & Landscape	\$310.99	Sod/ Sprinkler		
Sack Lumber	\$121.89	Maintenance supplies		
Scholastic	\$81.00	Preschool order		
Select Plumbing Inc	\$8,195.14	Upstairs bathrooms		
Seward County Indep.	\$154.60	Classified Ads		
Subscription Services	\$296.79	Subscription renewals		
Sophie Hermelbracht	\$170.13	Mileage/ home visits		
Stamp Fulfillment Servi	\$601.75	Stamped window envelopes		
Supply Works	\$2,471.27	Supplies		
Supreme School Supply	\$292.85	Planners/record books		
Sunbelt Rentals	\$279.60	Scissorlift		
Swoboda Const LLC	\$2,871.27	Upstairs bathroom		
Taylor Pollack	\$7.50	Bus Permit		
Teaching Strategies	\$273.75	PreK Gold Bundle		
The Library Store	\$36.59	Supplies		
Time for Kids	\$272.25	Magazines		
Trane	\$490.00	Repairs		

Uplift Desk		\$149.00	Motion Stool	
Verizon		\$40.85	Cell	
Village of Dwight		\$342.80	Utilities	
Village of Prague		\$16.00	Utilities	
Wahoo Paper		\$265.76	Classifieds	
Waste Connection		\$646.17	Garbage	
William V MacGill		\$272.16	Medical supplies	
Windstream Ne Inc		\$2,236.69	Phone	
Wright-Way		\$350.00	Plumbing/ Dwight	
SUB TOTAL OF BILLS		\$87,838.16		
GRAND TOTAL P/R & BILLS		\$478,650.65		

GENERAL FUND COMPARISON AND UPDATE				
	15 RECEIPTS	16 RECEIPTS	15 EXPENDITURES	16 EXPENDITURES
SEPT .08	\$932,822.86	\$1,064,102.77	\$439,762.27	\$480,291.69
OCT .17	\$341,746.44	\$370,575.84	\$474,535.51	\$478,948.70
NOV .25	\$91,117.33	\$83,201.62	\$447,160.16	\$495,580.14
DEC .33	\$106,846.12	\$88,068.56	\$598,142.86	\$449,070.08
JAN .42	\$1,069,972.38	\$952,272.11	\$438,621.24	\$488,179.42
FEB .50	\$509,384.05	\$496,280.39	\$428,145.57	\$434,383.71
MAR .58	\$211,458.01	\$221,923.53	\$432,439.34	\$477,029.30
APR .67	\$228,573.03	\$397,585.38	\$556,650.16	\$577,651.10
MAY .75	\$1,445,716.88	\$1,192,719.25	\$412,072.65	\$429,317.61
JUNE .83	\$525,765.70	\$595,349.30	\$445,437.02	\$467,630.30
JULY .92	\$68,477.27	\$99,256.12	\$425,737.21	\$411,029.35
AUG 1.00	\$146,572.07	\$99,544.09	\$445,287.37	\$455,114.68
TOTAL	\$5,678,452.14	\$5,660,878.96	\$5,543,991.36	\$5,644,226.08
2015-16 Beginning Cash Balance \$1,982,494.97				
2016-17 Beginning Cash Balance \$2,030,181.44				
2015 denotes the 2015-16 school year				
2016 denotes the 2016-17 school year				

EAST BUTLER PUBLIC SCHOOLS INVESTMENTS

AS of Sept 1 2017 | For B Mtg Sept 13, 2017

GENERAL FUND

<u>NUMBER</u>	<u>TERM</u>	<u>MATURITY</u>	<u>AMOUNT</u>	<u>RATE</u>	
1026029	12 month	4/5/2018	\$510.93	0.25%	McAuliffePrize
3212	24 month	10/1/2018	\$384,422.29	0.85%	(At Prague)
1024535	9 month	8/15/2017	\$166,089.20	0.20%	
1024295	12 month FLEX	7/13/2017	<u>\$465,699.08</u>	0.25%	
			\$1,016,721.50		
41-513	Checking		<u>\$2,068,192.90</u>	0.05%	
TOTAL			\$3,084,914.40		

DEPRECIATION RESERVE/VEHICLE REPLACEMENT FUND

602837			\$23,447.06	0.17%	
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QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QC-PUF)

1507069			\$443,445.60	0.05%	
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BUILDING FUND

1041-718	Checking		\$1,123,806.38	0.25%	
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1024870	12 mo FLEX	6/10/2018	\$221,877.28	0.25%	
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EMPLOYEE BENEFIT FUND

1505565	Checking		\$3,489.17	0.05%	
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STUDENT FEE FUND

1502837	Checking		\$21,623.04		
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PLEGGED SECURITIES

FIRST NEBRASKA BANK	1/31/2021	\$400,000.00	Cusip 912828B58
FIRST NEBRASKA BANK	3/8/2019	\$150,000.00	Cusip 313378QK0
FIRST NEBRASKA BANK	5/30/2019	\$500,000.00	Cusip 3137EADG1
FIRST NEBRASKA BANK	11/30/2019	\$200,000.00	Cusip 912828UB4
FIRST NEBRASKA BANK	12/31/2020	\$150,000.00	Cusip 912828A83
FIRST NEBRASKA BANK	6/30/2020	\$200,000.00	Cusip 912828VJ6
FIRST NEBRASKA BANK	3/8/2019	\$500,000.00	Cusip 3133782M2
FIRST NEBRASKA BANK	9/14/2018	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/2018	\$250,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/2018	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	4/30/2020	\$200,000.00	Cusip 912828VA5
FIRST NEBRASKA BANK	9/30/2021	\$500,000.00	Cusip 912828F21
FIRST NEBRASKA BANK	9/30/2020	\$500,000.00	Cusip 912828VZ0
FIRST NEBRASKA BANK	2/19/2019	\$100,000.00	Cusip 3135G0ZA4

SUB-TOTAL		\$4,650,000.00	
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BANK OF PRAGUE	12/15/2023	\$57,000.00	Cusip 12354RAZ0
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BANK OF PRAGUE	1/15/2023	\$85,000.00	Cusip 123529EQ8
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SUB -TOTAL	\$142,000.00
TOTAL PLEDGED	\$4,792,000.00

PAID IN AUGUST 2017					
PRE-APPROVED BILLS (GENERAL FUND)					
Subway			Teachers Training	Check # 23877	2016-17/48
404 E St			Lunch		
David City, NE 68632		\$234.00			
Menard's			Maintenance	Check# 23878	2016-17/49
340 East 24th			Supplies		
Columbus, NE 68601		\$181.18			
Tasha Eldridge			Foundation wages	Check #23879	2016-17/50
2941 O Rd					
David City, NE 68632		\$414.64			
Marla Benson					
#50 West Sandy Ridge Drive					
Columbus, NE 68601		\$158.76	Personal contractor /	Check# 23880	2016-17/51
			ESU services		
Butler County					
451 N 5th					
David City, NE 68632		\$10.00	Bus Title	Check# 23881	2016-17/52
First National Bank Omaha			Supplies, Meals,	Check # 23882	2016-17/53
P O Box 2818			employee mugs		
Omaha, NE 68103		\$603.04			
First National Bank Omaha			supplies, meals	Check # 23883	2016-17/54
PO Box 2818			Hudl renewal		
Omaha, NE 68103		\$2,155.78			
First National Bank Omaha			Supplies	Check# 23884	2016-17/55
P O Box 2818					
Omaha, NE 68103		\$135.27			
Walmart Community/ SYNCB			School Supplies	Check # 23885	2016-17/56
P O Box 530934					
Atlanta, GA 30353-0934		\$251.33			
TOTAL		\$4,144.00			
PRE-APPROVED BILLS (DEPRECIATION FUND)					
TOTAL		\$0.00			

REVENUE REPORT THROUGH 9-1-17			
% of year completed this month 100%			
	Amount	Received	
Category	Budgeted	To Date	
1110 Property Taxes	\$4,868,201.00	\$4,871,577.01	
1115 Carline	\$4,000.00	\$2,206.96	
1120 Public Power District-Sales Tax	\$7,000.00	\$4,008.58	
1125 Motor Vehicle Taxes	\$205,000.00	\$228,048.51	
1270 Pre-School Tuition	\$10,000.00	\$4,425.00	
1410 Interest	\$0.00	\$1,687.14	
1610 Local License Fees	\$5,000.00	\$1,790.00	
1910 Other Local Receipts	\$2,500.00	\$22,206.81	
1991 Receipts from Other Districts	\$0.00	\$88.81	
2110 County Fines/Licenses	\$10,000.00	\$27,132.26	
2210 ESU Receipts	\$10,000.00	\$53,497.42	
3110 State Aid	-\$122.00	\$0.00	
3120 SPED Programs/School Age	\$250,000.00	\$275,925.00	
3125 SPED Transportation/School Age	\$0.00	\$3,714.00	
3130 Homestead Exemption	\$0.00	\$42,171.09	
3135 St of Ne High Ability Learner	\$2,000.00	\$0.00	
3165 SPED - Below Age Five	\$0.00	\$0.00	
3180 Pro Rate Motor Vehicle	\$11,000.00	\$10,289.67	
3200 State Apportionment	\$57,000.00	\$54,358.62	
3300 In-Lieu-of-School Land Tax	\$0.00	\$0.00	
3500 State Categorical Grants	\$0.00	\$0.00	
3512 Dist. Ed. Incentive	\$0.00	\$350.00	
4200 Title I	\$30,000.00	\$26,167.81	
4300 TITLE VI (REAP)	\$20,000.00	\$0.00	
4310 Title II-A	\$0.00	\$0.00	
4320 Title V Grants	\$0.00	\$0.00	
4400 Special Education (Birth to Age 5)	\$0.00	\$0.00	
4402 Pre-School Transportation	\$0.00	\$0.00	
4404 SPED IDEA	\$123,000.00	\$0.00	
4406 IDEA	\$0.00	\$0.00	
4410 SPED IDEA	\$0.00	\$0.00	
4411 CEIS	\$0.00	\$0.00	
4412 IDEA NONPUBLIC	\$0.00	\$0.00	
4450 Medicaid in Schools	\$0.00	\$0.00	
4455 Medicaid Administrative Outreach	\$3,132.79	\$12,894.67	
5400 Sale of Property	\$0.00	\$10,000.00	
5690 Other Non Revenue Receipts	\$122.50	\$8,339.60	
TOTAL	\$5,617,834.29	\$5,660,878.96	100.00%

September 13, 2017					
SPECIAL BUILDING FUND BILLS					
Lacey Construction, Inc.			General Construction		
1505 North Highway 77, P O Box 62			to July 31, 2017		
Wahoo, NE 68066		\$147,793.50			
The Clark Enersen Partners			Professional services for		
1010 Lincoln Mall, Suite 200			Locker room renovation		
Lincoln, Ne 68508-2883		\$1,761.80	July 1 to July 28, 2017		
TOTAL		\$149,555.30			
DEPRECIATION FUND BILLS					
Masters Transportation			2014 Bluebird Vision Bus		
3710 Central Ave., Suite 5			65 Passenger		
Kearney, NE 68847		\$53,455.00			
TOTAL		\$53,455.00			
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)					
NONE					
TOTAL		\$0.00			

September 13, 2017						
SPECIAL BUILDING FUND BILLS						
Lacey Construction, Inc.			General Construction			
1505 North Highway 77, P O Box 62			to July 31, 2017			
Wahoo, NE 68066		\$147,793.50				
The Clark Enersen Partners			Professional services for			
1010 Lincoln Mall, Suite 200			Locker room renovation			
Lincoln, Ne 68508-2883		\$1,761.80	July 1 to July 28, 2017			
Select Plumbing						
4511 N 56th						
Lincoln, NE 68504		\$8,195.14	Second floor bathrooms -			
			fixtures & plumbing			
TOTAL						
TOTAL		\$157,750.44				
DEPRECIATION FUND BILLS						
Masters Transportation			2014 Bluebird Vision Bus			
3710 Central Ave., Suite 5			65 Passenger			
Kearney, NE 68847		\$53,455.00				
TOTAL		\$53,455.00				
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)						
NONE						
TOTAL		\$0.00				

BUDGET CATEGORY SUMMARY				
Aug-17				
% OF YEAR COMPLETED THIS MONTH 100%				
CATEGORY		BUDGETED	AUGUST	YEAR TO DATE
			EXPENDITURES	
Instruction		\$2,886,503.00	\$280,194.37	\$3,020,757.97
SPED (School Age)		\$768,803.00	\$31,665.77	\$748,398.07
Distance Learning		\$3,000.00	\$0.00	\$0.00
Guidance Services		\$105,449.00	\$7,625.74	\$102,806.74
Safety/Security		\$125,284.00	\$0.00	\$0.00
Other Pupil Support		\$30,217.00	\$89.41	\$8,900.57
Library		\$94,295.00	\$6,931.42	\$87,446.03
Board of Education		\$55,940.00	\$2,065.97	\$69,213.71
Exec Admin Service		\$175,659.00	\$19,192.16	\$183,141.11
Office of Principal		\$252,172.00	\$20,502.53	\$247,794.84
Business Support		\$258,089.00	\$21,868.86	\$272,772.36
Operation of Plant		\$389,926.00	\$34,201.23	\$468,731.48
Maintenance of Plant		\$68,953.00	\$3,412.35	\$62,289.67
Pupil Transportation		\$176,278.00	\$17,526.19	\$184,189.55
SPED Transportation		\$1,000.00	\$304.56	\$5,245.84
TITLE I Part A(4200)		\$94,961.00	\$4,391.33	\$34,923.80
High Ability (4301)		\$0.00	\$0.00	\$0.00
PreSchool Handicap 4404		\$0.00	\$42,029.00	\$42,029.00
IDEA (4406)		\$0.00	\$0.00	\$0.00
SPED IDEA (4410)		\$0.00	\$0.00	\$37,170.00
IDEA NONPUBLIC (4412)			\$4,040.00	
Medicaid Admin Outreach		\$0.00	\$0.00	\$0.00
Transfers		\$130,000.00	\$0.00	\$32,500.00
TOTALS		\$5,616,529.00	\$496,040.89	\$5,608,310.74
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BALANCE
(\$134,254.97)
\$20,404.93
\$3,000.00
\$2,642.26
\$125,284.00
\$21,316.43
\$6,848.97
(\$13,273.71)
(\$7,482.11)
\$4,377.16
(\$14,683.36)
(\$78,805.48)
\$6,663.33
(\$7,911.55)
(\$4,245.84)
\$60,037.20
\$0.00
(\$42,029.00)
\$0.00
(\$37,170.00)
(\$4,040.00)
\$0.00
\$97,500.00
\$4,178.26
99.96%
Budget Expended

**2017-2018
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 12-0502 Class #: 3
East Butler Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Butler County

This budget is for the Period **SEPTEMBER 1, 2017** through **AUGUST 31, 2018**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 5,157,129.44	\$ 5,157,129.44
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 92,020.20	\$ 92,020.20
Qualified Capital Purpose Undertaking Fund	\$ -	\$ 191,919.19	\$ 191,919.19
Total All Funds	\$ -	\$ 5,441,068.83	\$ 5,441,068.83

Outstanding Bonded Indebtedness as of September 1, 2017
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 2,038,000.00	Principal
\$ 368,412.00	Interest
\$ 2,406,412.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 920,207,094
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?

YES NO
If YES, Please submit Interlocal Agreement Report by September 20, 2017.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?

YES NO
If YES, Please submit Trade Name Report by September 20, 2017.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?

YES NO

Submission Information

Budget Due by 9-20-2017

- Submit budget to:**
1. Auditor of Public Accounts -Electronically on Website or Mail
 2. County Board (SEC. 13-508), C/O County Clerk
 3. Nebraska Dept. of Education -Upload to NDE Portal only

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13 day of September 2017 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016/17 Budget Information

2017/18 Budget Information

Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	4,917,374.70	0.537265	0.534377	5,157,129.44	0.560431
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8	7,070.70	0.000773	0.000768		0.000000
Bond Fund(s) 9 - 12	7,070.71	0.000773	0.000768		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	129,494.95	0.014148	0.014072	92,020.20	0.010000
Qualified Capital Purpose Undertaking Fund K - 12	191,987.88	0.020976	0.020864	191,919.19	0.020856
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2017 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2015-2016	2016-2017	2017-2018				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 5,632,914.00	\$ 5,616,580.00	\$ 6,145,599.20	\$ 2,145,926.00	\$ 3,185,967.00	\$ 51,571.24	\$ 5,157,129.44
Depreciation	\$ 218,531.00	\$ 168,924.16	\$ 306,993.94		\$ 306,993.94		
Employee Benefit	\$ -	\$ -	\$ 3,489.00	\$ -	\$ 3,489.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 195,073.00	\$ 250,000.00	\$ 252,749.00	\$ -	\$ 252,749.00		
School Nutrition	\$ 183,145.00	\$ 186,808.00	\$ 195,890.00	\$ -	\$ 195,890.00		
Bond	\$ 84,879.00	\$ 70,193.00	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 32,012.00	\$ 300,000.00	\$ 1,345,418.00		\$ 1,254,318.00	\$ 920.20	\$ 92,020.20
Qualified Capital Purpose Undertaking	\$ 158,799.00	\$ 280,642.00	\$ 587,452.00	\$ -	\$ 397,452.00	\$ 1,919.19	\$ 191,919.19
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 7,133.00	\$ 7,000.00	\$ 30,223.00	\$ -	\$ 30,223.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 6,512,486.00	\$ 6,880,147.16	\$ 8,867,814.14	\$ 2,145,926.00	\$ 5,627,081.94	\$ 54,410.63	\$ 5,441,068.83

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,441,068.83

**2017-2018
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 12-0502 Class #: 3
East Butler Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
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County Clerk's Use Only

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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,441,068.83

To: East Butler Public Schools Board of Education
From: Michael Eldridge, Secondary Principal
Date: September 13, 2017
Re: Secondary Principal's Report

I. Power of ICU

- a. September 25th, 2017 Professional Learning Day will be focused on the Power of ICU.
- b. This is a program that is designed to increase student responsibility and engagement. This is done through taking a deep look at learning, and assigned work.
- c. Danny Hill, one of the authors of the book will be here with the staff the entire day.

II. 7-12; 2017-2018 Enrollment

- a. 7th - 26
- b. 8th - 21
- c. 9th - 29
- d. 10th - 24
- e. 11th - 18
- f. 12th - 27
- g. 7-12 - 145

III. Parent Contact/Communication

- a. In an effort to continue to improve communication with students and their families, we have implemented a new requirement.
- b. All staff are expected to make some sort of parent contact; whether it is via phone or email on a biweekly basis. They are to document this contact.
- c. In addition to this piece, I am placing phone calls to parents that have a student on the down list for 3 or more classes. I am also documenting this contact.

IV. ACT

- a. I have included our Five-Year Trends - Average ACT scores for our most recent graduates.
- b. I have also included our scores for our current seniors after having taken the ACT as a state mandated test their Junior year.

V. Tiger Time - Classroom School-Wide Expectations

- The focus of Tiger Time will be on Academic Material. (Reading, Classwork, Scholarships)
- Students will not be permitted to leave their Tiger Time the first 15 minutes of the period.
- A Pass is required to go to another Tiger Time.
- Students will not do anything that negatively impacts someone else.
- Students must return to their Tiger Time by 2:25pm.

College Readiness Letter for:
EAST BUTLER HIGH SCHOOL

September 07, 2017
Code: 280310

PRINCIPAL
EAST BUTLER HIGH SCHOOL
PO BOX 36
BRAINARD, NE 68626



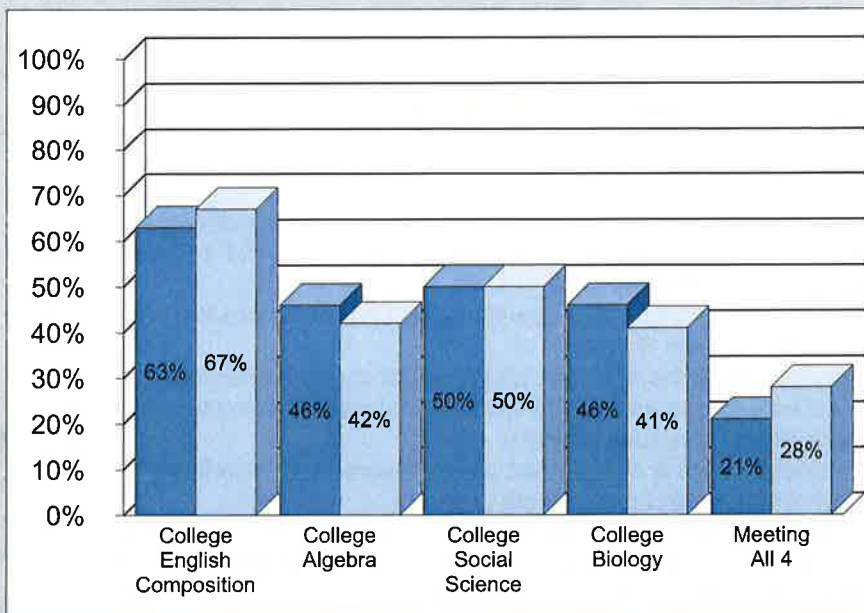
011061110

This report reflects the achievement of your graduates on the ACT over time and an indication of the extent to which they are prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first-year college coursework. Table 1 shows the five-year trend of your ACT-tested graduates. Beginning with the 2013 Graduating Class, all students whose scores are college reportable, both standard and extended time tests, are included in this report.

Table 1: Five Year Trends - Average ACT Scores

Grad Year	Total Tested		English		Mathematics		Reading		Science		Composite	
	School	State	School	State	School	State	School	State	School	State	School	State
2013	20	17,745	20.1	21.1	20.6	21.1	20.3	21.8	20.2	21.5	20.4	21.5
2014	17	17,768	22.4	21.3	23.3	21.1	24.1	22.0	23.7	21.7	23.6	21.7
2015	27	18,347	22.6	21.1	22.6	21.0	22.7	21.9	23.1	21.6	23.0	21.5
2016	20	18,598	20.3	20.9	19.8	20.8	20.8	21.8	21.7	21.5	20.7	21.4
2017	24	18,993	20.1	20.9	21.2	20.9	21.2	21.9	21.7	21.5	21.3	21.4

Figure 1. Percent of ACT-Tested Students Ready for College-Level Coursework



Are Your Students Ready for College?

Through collaborative research with postsecondary institutions nationwide, ACT has established the following as college readiness benchmark scores for designated college courses.

A benchmark score is the minimum score needed on an ACT subject-area test to indicate a 50% chance of obtaining a B or higher or about a 75% chance of obtaining a C or higher in the corresponding credit-bearing college courses.

- * English Composition: 18 on ACT English Test
- * College Algebra: 22 on ACT Mathematics Test
- * Social Science: 22 on ACT Reading Test
- * Biology: 23 on ACT Science Test



A District College Readiness Letter has been sent to the Superintendent of the district.

Nebraska State Testing 2016-2017
Grade 11 Tested Students
Total Students in Report: 26

Table 1.1. Five Year Trends—Percent of Students Who Met College Readiness Benchmarks

Year	Number of Students Tested		Percent Who Met Benchmarks											
	School	State	English		Mathematics		Reading		Science		Met All Four			
	School	State	School	State	School	State	School	State	School	State	School	State		
2012-2013	0	0	.	.	.	.	.	.	.	.	.	.
2013-2014	0	0	.	.	.	.	.	.	.	.	.	.
2014-2015	0	0	.	.	.	.	.	.	.	.	.	.
2015-2016	0	0	.	.	.	.	.	.	.	.	.	.
2016-2017	26	21,647	54	50	42	31	38	34	50	30	23	19		

Table 1.2. Five Year Trends—Average ACT Scores

Year	Number of Students Tested		Average ACT Scores											
	School	State	English		Mathematics		Reading		Science		Composite			
	School	State	School	State	School	State	School	State	School	State	School	State		
2012-2013	0	0	.	.	.	.	.	.	.	.	.	.
2013-2014	0	0	.	.	.	.	.	.	.	.	.	.
2014-2015	0	0	.	.	.	.	.	.	.	.	.	.
2015-2016	0	0	.	.	.	.	.	.	.	.	.	.
2016-2017	26	21,647	17.7 ↓	18.4	20.4 ↑	19.4	19.8 ↑	19.5	20.6 ↑	19.5	19.7 ↑	19.3		

Table 1.3. Five Year Trends—Average ACT Scores Statewide

Year	Number of Students Tested		Average ACT Scores											
	School	State	English		Mathematics		Reading		Science		Composite			
	School	State	School	State	School	State	School	State	School	State	School	State		
2012-2013	0	0	.	.	.	.	.	.	.	.	.	.
2013-2014	0	0	.	.	.	.	.	.	.	.	.	.
2014-2015	0	0	.	.	.	.	.	.	.	.	.	.
2015-2016	0	0	.	.	.	.	.	.	.	.	.	.
2016-2017	21,647		18.4		19.4		19.5		19.5		19.3			

Elementary Principal Report

September Board Meeting



I. Concordia Student-Teachers

- A. Kiley Carey and Shelby Quinn have started their 8-week program at East Butler in Dwight. They are both current students at Concordia University and teach in the classrooms with Mrs. Brabec and Mrs. Meysenburg.

II. 2017-2018 Enrollment

- A. 2017-2018 Numbers:
 - 1. Preschool: 24 Students
 - 2. Kindergarten: 23 Students
 - 3. Brainard K-6: 91 Students
 - 4. Dwight K-6: 41 Students
 - 5. K-12: 277 Students
- B. The 26 Year enrollment numbers are included.

III. Fall Assessments

- A. Northwest Evaluation Association (NWEA)-MAPS testing was completed September 1.
- B. Dynamic Indicators of Basic Early Literacy Skills (DIBELS) testing finished August 25 for all K-6 students.
- C. DIBELS information is used to flag students that may be having difficulties with Reading. These students may then be placed in an intervention program upon the completion of a placement test.

IV. East Butler School Improvement Team

- A. The school improvement team met on Friday, September 1 to prepare for the upcoming AdvancED external visit. The group discussed and developed questions for surveys that will be administered to parents, students, and staff. The surveys will be given during Parent-Teacher conferences. The team also continued to organize documentation to address each AdvancED standard.

V. Parent-Teacher Conferences/Safety and Crisis Drill Procedures

- A. Conferences will be held on Wednesday, September 20. School will be dismissed at 1:30 P.M.
- B. The following safety and crisis drills will be practiced September 20.
 - 1. School Evacuation
 - 2. School lockdown
 - 3. Fire Drill
 - 4. Bus Evacuation
 - 5. Tornado Drill

VI. Professional Learning Day

- A. Professional learning on September 25 will focus on the "Power of ICU." Danny Hill will be presenting on proper implementation and positive outcomes associated with this program. Teachers and paraeducators will be involved in this training to provide support for our students.

VII. Adolescent Literacy Learning

- A. The adolescent literacy learning team consisting of Kathy Bohac, Valerie Vandenberg, Stephanie Maca, Marilyn Walla, Patti Meysenburg, and Mary Miller will be attending a training in Norfolk on September 11. The training will be provided by Anita Archer and focus on Comprehension strategies.

VIII. Student Leadership Conference

- A. East Butler will be sending 6 students from grades 5-6 to the Student Leadership Conference at Doane College on October 17. Speakers will address various aspects of leadership. The keynote speaker will be DeMoine Adams, a former athlete, that will present on getting into "Leader Shape."

East Butler Enrollment Report 26 Year Enrollment

Year	Pre-K	Kind.	Br. K-6	Dw. K-6	Pr. K-6	K-6 Total	K-12
2017-18	24	23	91	41		132	277
2016-17	21	23	94	43		137	277
2015-16	30	23	93	40		133	277
2014-15	30	13	95	39		134	299
2013-14	29	22	101	45		146	308
2012-13	19	12	95	43	8	146	321
2011-12	16	18	86	48	19	153	323
2010-11	17	23	90	54	30	174	345
2009-10	19	18	72	59		131	279
2008-09	13	25	84	54		138	281
2007-08	10	20	78	53		131	309
2006-07		11	78	53		131	303
2005-06		19	83	53		136	321
2004-05		15	79	50		129	321
2003-04		17	92	50		142	327
2002-03		23	100	52		152	335
2001-02		18	100	67		167	342
2000-01		20	103	69		172	358
1999-00		18	98	74		172	351
1998-99		18	98	81		179	364
1997-98		23	101	89		190	372
1996-97		25	106	76		182	371
1995-96		37	100	81		181	349
1994-95		13	103	71		174	326
1993-94		25	118	69		187	336
1992-93		27	115	65		180	322
Average	20.7	20.3	94.3	58.4	19	154.9	322.8