

## BUDGET HEARING

Wednesday, September 13, 2017 6:00 PM

East Butler School  
212 South Madison Street  
Brainard, NE 68626-0036

Jan Bostelman: Absent

Mark Janak: Present

Megan Kozisek: Present

Kim TePoel: Present

Marlene Wade: Absent

Dan Zysset: Present

1. Call Meeting To Order
2. Roll Call
3. Budget Hearing
4. Adjournment



# Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13 day of September 2017 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### 2016/17 Budget Information

### 2017/18 Budget Information

Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request <b>Divided By</b> 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
<b>General Fund</b>	4,917,374.70	0.537265	0.534377	5,157,129.44	0.560431
<b>Bond Fund(s) K - 12</b>			0.000000	-	0.000000
<b>Bond Fund(s) K - 8</b>	7,070.70	0.000773	0.000768		0.000000
<b>Bond Fund(s) 9 - 12</b>	7,070.71	0.000773	0.000768		0.000000
<b>Bond Fund</b>			0.000000		0.000000
<b>Special Building Fund</b>	129,494.95	0.014148	0.014072	92,020.20	0.010000
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	191,987.88	0.020976	0.020864	191,919.19	0.020856
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000		0.000000
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000		0.000000

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2017 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2015-2016	2016-2017	2017-2018				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 5,632,914.00	\$ 5,616,580.00	\$ 6,145,599.20	\$ 2,145,926.00	\$ 3,185,967.00	\$ 51,571.24	\$ 5,157,129.44
Depreciation	\$ 218,531.00	\$ 168,924.16	\$ 306,993.94	-	\$ 306,993.94	-	-
Employee Benefit	\$ -	\$ -	\$ 3,489.00	\$ -	\$ 3,489.00	-	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-	-
Activities	\$ 195,073.00	\$ 250,000.00	\$ 252,749.00	\$ -	\$ 252,749.00	-	-
School Nutrition	\$ 183,145.00	\$ 186,808.00	\$ 195,890.00	\$ -	\$ 195,890.00	-	-
Bond	\$ 84,879.00	\$ 70,193.00	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 32,012.00	\$ 300,000.00	\$ 1,345,418.00	-	\$ 1,254,318.00	\$ 920.20	\$ 92,020.20
Qualified Capital Purpose Undertaking	\$ 158,799.00	\$ 280,642.00	\$ 587,452.00	\$ -	\$ 397,452.00	\$ 1,919.19	\$ 191,919.19
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Student Fee	\$ 7,133.00	\$ 7,000.00	\$ 30,223.00	\$ -	\$ 30,223.00	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>TOTALS</b>	<b>\$ 6,512,486.00</b>	<b>\$ 6,880,147.16</b>	<b>\$ 8,867,814.14</b>	<b>\$ 2,145,926.00</b>	<b>\$ 5,627,081.94</b>	<b>\$ 54,410.63</b>	<b>\$ 5,441,068.83</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,441,068.83