

Board of Education Regular Meeting

Wednesday, August 9, 2017 6:30 PM

East Butler School
212 South Madison Street
Brainard, NE 68626-0036

Jan Bostelman: Present

Mark Janak: Present

Megan Kozisek: Present

Kim TePoel: Present

Marlene Wade: Absent

Dan Zysset: Present

1. Call Meeting To Order

2. Roll Call

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented Passed with a motion by Jan Bostelman and a second by Kim TePoel.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

5. Patron's Comments

6. Informational Items

6.1. Construction Update

6.2. Proposed Budget

6.3. It's A Good Time To Be A Tiger Update

6.4. District Wide Reading Initiative

7. Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Jan Bostelman and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Second Reading and Approval of Policy Updates

7.4. Approval of Para Hires

8. Regular Agenda

8.1. Para Compensation for Student Transportation

8.2. Power of ICU training

to approve purchase of ICU training at a cost of \$8,999.00 Passed with a motion by Jan Bostelman and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

9. Administrative Comments

10. Items for next Meeting

11. Adjournment

Motion to adjourn at 7:23 Passed with a motion by Mark Janak and a second by Kim TePoel.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

Board of Education Regular Meeting
July 12, 2017 6:30 P.M.
East Butler School - Brainard

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call: Present Board Members: Jan Bostelman, Mark Janak, Megan Kozisek, Kim TePoel, Marlene Wade and Dan Zysset. Also present: Mr. Sam Stecher, Superintendent, Mr. Michael Eldridge, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

To approve the agenda as presented passed with a motion by Jan Bostelman and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

5. Patron's Comments - None

6. Informational Items included: Policy Update First Reading; Summer Projects; and Budget Update

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. New Hires

To approve the consent agenda as presented passed with a motion by Marlene Wade and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8. Regular Agenda

8.1. Land Swap

Approve petition to transfer real estate with Seward Public Schools passed with a motion by Marlene Wade and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.2. Consideration of Additional Bus Driver

Approve hiring an additional bus driver passed with a motion by Dan Zysset and a second by Marlene Wade.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.3. Industrial Technology Purchases

Approve industrial technology purchases passed with a motion by Marlene Wade and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.4. Consideration of the Two Room Expansion as described in the attachments.

Consideration of the two room expansion passed with a motion by Marlene Wade and a second by Jan Bostelman.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.5. After School Program Recommendation - tabled.

8.6. Distance Learning Recommendation

To rejoin Distance Learning passed with a motion by Jan Bostelman and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.7. Bus Purchase

Approve Bus Purchase not to exceed \$60,000 passed with a motion by Dan Zysset and a second by Mark Janak.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.8. Student Handbook

Approve Student Handbook as presented passed with a motion by Marlene Wade and a second by Jan Bostelman.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.9. Staff Handbook

Approve Staff Handbook as presented passed with a motion by Mark Janak and a second by Marlene Wade.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

9. Administrative Comments

10. Items for August Meeting: Proposed Budget; Construction Update; Second Reading of Policies; Bus Purchase; and Van Driver Pay.

11. Adjournment

Adjourn at 8:09 p.m. passed with a motion by Jan Bostelman and a second by Dan Zysset.

Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

Next regular board meeting will be Wednesday, August 9, 2017 at 6:30 P.M. in the Brainard Library.

Kim Fuehrer
Recording Secretary

APPROVAL BY EAST BUTLER PUBLIC SCHOOL DISTRICT
BOARD OF EDUCATION

Approved on July 12, 2017.

Kim DePoel
Board Member

Megan Kojich
Board Member

Dan Zymet
Board Member

Jan Boustelman
Board Member

Marlene Wade
Board Member

Mark Junk
Board Member

APPROVAL BY SEWARD SCHOOL DISTRICT
BOARD OF EDUCATION

Approved on July 10, 2017.

Ryan DeLoe
Board Member

Board Member

Greg J. Roney
Board Member

Board Member

Paul _____
Board Member

Scott _____
Board Member

BALANCES July 1-31 2017 FOR AUGUST BOARD MEETING				
		July	July	MONTH END
	BEG. BALANCE	RECEIPTS	EXPENDITURE	BALANCE
HOT LUNCH	\$5,973.27	\$294.20	\$2,694.29	\$3,500.48
ACTIVITIES				
Academic Decathalon	\$244.50	\$1,080.30	\$771.50	\$553.30
Ag Projects	\$1,206.35			\$1,206.35
Annual	\$8,007.77			\$8,007.77
Athletic	\$4,862.00	\$498.93	\$4,503.70	\$857.23
Box Tops for Educ	\$4,972.33		\$456.23	\$4,516.10
Cheerleaders	\$2,489.66	\$759.13		\$3,248.79
Class 2017	\$0.00		\$0.00	\$0.00
Class 2018	\$1,352.13			\$1,352.13
Class 2019	\$1,860.07			\$1,860.07
Close Up	\$19.39	\$390.55		\$409.94
College Access Grant	\$198.03			\$198.03
Concessions	\$769.49	\$129.90		\$899.39
Dance Team	\$279.51			\$279.51
Drama	\$613.88			\$613.88
Drug Free Program	\$395.49			\$395.49
FBLA	\$417.19			\$417.19
FCCLA	\$596.59			\$596.59
FFA	\$12,372.69	\$1,491.51	\$254.00	\$13,610.20
FFA GREENHOUSE	\$6,479.61	\$14.40		\$6,494.01
Laptop Initiative	\$12,902.64			\$12,902.64
Letterclub	\$1,699.25			\$1,699.25
Miscellaneous	\$0.00			\$0.00
Music	\$549.68			\$549.68
Nat'l Honor Society	\$339.11			\$339.11
Speech	\$17.76			\$17.76
Student Council	\$712.42			\$712.42
Tiger Stripes	\$238.85			\$238.85
WR Spirit Leaders	\$912.11		\$719.00	\$193.11
TOTALS	\$64,508.50	\$4,364.72	\$6,704.43	\$62,168.79
ACTIVITY FUND CERTIFICATE OF DEPOSIT				
DATE PURCHASED/NUMBER	NAME/AMOUNT	RATE	BALANCE	MATURITY
9-3-91 #1013527	FFA Gilt Chain	0.15%	\$1,639.84	9/3/17
	\$800.00			

BILLS August 9, 2017			
Certified Staff	\$226,982.94	Salary	
Classified Staff	\$21,633.41	Salary	
First Nebraska Bank	\$17,159.08	FICA	
Nebraska School Retirement	\$24,314.68	Retirement	
Blue Cross Blue Shield	\$47,394.00	Insurance	
Blue Cross Blue Shield	\$3,574.72	Insurance	
SUB TOTAL OF PAYROLL	\$341,058.83		
Acco Brands USA	\$33.92	17/18 School supply	
Advanced Fire & Safety	\$827.35	Extinguisher Inspecttions	
Amazon	\$3,623.83	Textbooks/ upplies	
BE Publishing	\$899.00	Keyboarding Software	
BJ's Hardware, Inc.	\$105.83	Maintenance supplies	
Becky Dozler	\$850.00	Tuition	
Blick Art Materials	\$43.68	Art Supplies	
Brenda Janak	\$46.11	Mileage	
Brown & Saenger	\$3,087.89	17/18 Supply	
Blick	\$640.00	Art Supplies	
Butler County Clinic	\$600.00	Bus driver physicals	
Butler County Welding	\$35.00	Aluminum cut	

Butler Public Power		\$771.98	Electricity	
CCS		\$1,320.00	Epson Projectors	
CTF Service		\$16,497.76	Vehicle Maintenance	
Canon Financial Service		\$849.00	Copiers	
Canon Solutions America		\$1,810.86	Maintenance	
Center for Rural Affairs		\$988.54	Farm to school services	
Central Ne Rehab Service		\$833.85	Sped services	
Courtney Johnson		\$502.60	Hotel fee/conference	
Columbus Telegram		\$285.43	Classifieds/ Mtg notice	
Computers Etc		\$171.75	Computer supplies	
Crescent Electric		\$344.49	Lighting supplies	
Culligan		\$239.00	Service charge	
David City Ace Hardware		\$12.99	Shop Supplies	
David City Public School		\$791.44	Insurance	
Diversified Drug Testin		\$285.00	DOT Supervisors Trng	
Doug Mc Gee		\$38.16	Mileage	
Eakes		\$784.91	Usage fee	
EB Foundation Scholarsh		\$25.00	Memorial	
ESU		\$675.00	Labor - summer projects	
ESU		\$158.76	Covisit with Burch	
ESU # 2		\$125.00	Reading Comprehension	

Engaging Technologies	\$9,203.29	Markerboards, etc	
Express Lawn Care	\$200.00	Trim & mow weeds	
Flinn Scientific Inc	\$1,006.10	Science supplies	
Fluency Matters	\$100.00	Spanish novels	
Frontier Coop Co	\$279.09	Fuel	
Kim Fuehrer	\$96.39	Retirement meals/ supplies	
Grainger	\$151.17	Parking lot paint	
Hal Leonard	\$195.00	Music magazine	
Handy Man	\$1,400.00	Bathroom sinks	
Houghton Mifflin	\$5,385.40	Textbooks	
Jensen Publishing, Inc	\$60.10	Huskerland Prep report	
Jennifer Rohda	\$265.00	School health conference	
KSB School Law	\$322.50	Telephone conferences	
Kathy Witzel	\$41.58	Mileage	
Kuhlman & Kratochvil	\$509.89	Processing/Act.chks	
Tom Laing	\$67.43	Reimburse license	
Matheson Tri-Gas, Inc.	\$86.80	Welding Supplies	
McGraw-Hill Education	\$6,089.19	Textbooks	
Menard's - Columbus	\$181.13	Maintenance supplies	
Menard's - Lincoln	\$2,767.48	Trophy case supplies, etc	
Madison Nat'l Life Ins	\$674.85	Insurance	
Musician's Friend	\$62.82	Flutophones/ Song Flutes	

Nat. Art & Sch Supplies	\$22.85	16/17 Supply	
Nebraska.Gov	\$66.00	Drivers Lic. Records	
Northside	\$20.00	LP refill	
Oliva Audio-Visual Repa	\$2,988.75	Laptop repairs	
Poster Compliance	\$159.90	Compliance Posters	
Pyramid School Products	\$853.10	17/18 School Supply	
Renaissance	\$2,219.00	Accelerated Reader Sub.	
Sack Lumber	\$278.09	HS Upstairs bathrooms	
Sanitary Supply Bluffs	\$118.78	Maintenance supplies	
School Health	\$79.33	Wrestling supplies	
Scholastic	\$1,453.86	Student magazines	
Select Plumbing Inc	\$637.28	Plumbing materials	
Shelby-Rising City Scho	\$9,973.56	Nielsen Ins (annual share)	
SOCS	\$2,000.00	Mobile App maintenance	
Sargent Welch	\$73.03	Science supplies	
Seward County Independe	\$764.40	Classified Ads, etc	
Supply Works	\$102.73	Supplies	
Swoboda Construction LL	\$2,871.27	Upstairs bathroom	
Teachers Pay Teachers	\$105.98	Teachers Gift cards	
Time for Kids	\$101.15	Magazine	
Troxell	\$173.62	Video head kit	

Verizon		\$18.92	Cell	
Village of Brainard		\$10,290.28	Utilities	
Waste Connection		\$1,314.04	Garbage (2 months)	
Windstream Ne Inc		\$2,238.04	Phone	
Worthington Direct		\$326.45	Sit to Stand Desktop	
SUB TOTAL OF BILLS		\$105,838.48		
GRAND TOTAL P/R & BILLS		\$446,897.31		xx

GENERAL FUND COMPARISON AND UPDATE				
	15 RECEIPTS	16 RECEIPTS	15 EXPENDITURES	16 EXPENDITURES
SEPT .08	\$932,822.86	\$1,064,102.77	\$439,762.27	\$480,291.69
OCT .17	\$341,746.44	\$370,575.84	\$474,535.51	\$478,948.70
NOV .25	\$91,117.33	\$83,201.62	\$447,160.16	\$495,580.14
DEC .33	\$106,846.12	\$88,068.56	\$598,142.86	\$449,070.08
JAN .42	\$1,069,972.38	\$952,272.11	\$438,621.24	\$488,179.42
FEB .50	\$509,384.05	\$496,280.39	\$428,145.57	\$434,383.71
MAR .58	\$211,458.01	\$221,923.53	\$432,439.34	\$477,029.30
APR .67	\$228,573.03	\$397,585.38	\$556,650.16	\$577,651.10
MAY .75	\$1,445,716.88	\$1,192,719.25	\$412,072.65	\$429,317.61
JUNE .83	\$525,765.70	\$595,349.30	\$445,437.02	\$467,630.30
JULY .92	\$68,477.27	\$99,256.12	\$425,737.21	\$411,029.35
AUG 1.00	\$146,572.07		\$445,287.37	
TOTAL	\$5,678,452.14	\$5,561,334.87	\$5,543,991.36	\$5,189,111.40
2015-16 Beginning Cash Balance \$1,982,494.97				
2016-17 Beginning Cash Balance \$2,030,181.44				
2015 denotes the 2015-16 school year				
2016 denotes the 2016-17 school year				

EAST BUTLER PUBLIC SCHOOLS INVESTMENTS
AS OF Aug 1 2017 For B Mtg AUGUST 9, 2017
GENERAL FUND

<u>NUMBER</u>	<u>TERM</u>	<u>MATURITY</u>	<u>AMOUNT</u>	<u>RATE</u>	
1026029	12 month	4/5/18	\$510.93	0.25%	McAuliffePrize
3212	24 month	10/1/18	\$384,422.29	0.85%	(At Prague)
1024535	9 month	8/15/17	\$165,841.12	0.20%	
1024295	12 month FLEX	7/13/17	<u>\$465,699.08</u>	0.25%	
			\$1,016,473.42		
41-513	Checking		<u>\$2,423,922.34</u>	0.05%	
TOTAL			\$3,440,395.76		

DEPRECIATION RESERVE/VEHICLE REPLACEMENT FUND

602837			\$76,895.99	0.19%	
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QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QC-PUF)

1507069			\$441,450.06	0.05%	
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BUILDING FUND

1041-718	Checking		\$1,122,110.34	0.25%	
1024870	12 mo FLEX	6/10/18	\$221,877.28	0.25%	

EMPLOYEE BENEFIT FUND

1505565	Checking		\$3,489.02	0.05%	
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STUDENT FEE FUND

1502837	Checking		\$22,032.04		
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PLEGDED SECURITIES

FIRST NEBRASKA BANK	1/31/21	\$400,000.00	Cusip 912828B58
FIRST NEBRASKA BANK	3/8/19	\$150,000.00	Cusip 313378QK0
FIRST NEBRASKA BANK	5/30/19	\$500,000.00	Cusip 3137EADG1
FIRST NEBRASKA BANK	11/30/2019	\$200,000.00	Cusip 912828UB4
FIRST NEBRASKA BANK	12/31/2020	\$150,000.00	Cusip 912828A83
FIRST NEBRASKA BANK	6/30/2020	\$200,000.00	Cusip 912828VJ6
FIRST NEBRASKA BANK	3/8/19	\$500,000.00	Cusip 3133782M2
FIRST NEBRASKA BANK	9/14/18	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/18	\$250,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/18	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	4/30/20	\$200,000.00	Cusip 912828VA5
FIRST NEBRASKA BANK	9/30/21	\$500,000.00	Cusip 912828F21
FIRST NEBRASKA BANK	9/30/20	\$500,000.00	Cusip 912828VZ0
FIRST NEBRASKA BANK	2/19/19	\$100,000.00	Cusip 3135G0ZA4

SUB-TOTAL \$4,650,000.00

BANK OF PRAGUE	12/15/2023	\$57,000.00	Cusip 12354RAZ0
BANK OF PRAGUE	1/15/2023	\$85,000.00	Cusip 123529EQ8

SUB -TOTAL \$142,000.00

TOTAL PLEDGED \$4,792,000.00

PAID IN JULY 2017					
PRE-APPROVED BILLS (GENERAL FUND)					
Husker Bar			Teachers Training	Check # 23870	2016-17/41
105 E. Washington			Lunch		
Brainard, NE 68626		\$39.15			
EBPS General Fund			Deposit into Activit	Check# 23871	2016-17/42
212 S. Madison			for Academic		
Brainard, NE 68626		\$1,000.00	Decathalon		
Mahoney Fire Sprinkler			Sprinkler inspection	Check #23872	2016-17/43
5004 South 110th St					
Omaha, NE 68137		\$250.00			
School Specialty					
P O Box 8030					
Appleton, WI 54912-8030		\$149.66	17/18 Supply	Check# 23873	2016-17/44
Walmart Community					
P O Box 530934					
Atlanta, GA 30353-0934		\$174.95	School Supplies	Check# 23874	2016-17/45
First National Bank Omaha			Crime report/	Check # 23875.	2016-17/46
P O Box 2818			Misc. supplies		
Omaha, NE 68103		\$81.00			
First National Bank Omaha			School supplies	Check # 23876	2016-17/47
PO Box 2818					
Omaha, Ne 68103		\$373.51			
TOTAL		\$2,068.51			
PRE-APPROVED BILLS (DEPRECIATION FUND)					
Barco Products			Bench for Dwight school		
24 N. Washington Ave.					
Batavia, IL 60510		\$1,108.14			
Masters Transportation			2014 Bluebird Vision		
3710 Central Avenue, Ste 5			65 passenger bus		
Kearney, NE 68847		\$53,455.00			
TOTAL		\$54,563.14			

REVENUE REPORT THROUGH 8-1-17			
% of year completed this month 92%			
	Amount	Received	
Category	Budgeted	To Date	
1110 Property Taxes	\$4,868,201.00	\$4,816,969.72	
1115 Carline	\$4,000.00	\$2,206.96	
1120 Public Power District-Sales Tax	\$7,000.00	\$4,008.58	
1125 Motor Vehicle Taxes	\$205,000.00	\$207,693.49	
1270 Pre-School Tuition	\$10,000.00	\$4,425.00	
1410 Interest	\$0.00	\$1,590.50	
1610 Local License Fees	\$5,000.00	\$1,790.00	
1910 Other Local Receipts	\$2,500.00	\$10,628.53	
1991 Receipts from Other Districts	\$0.00	\$88.81	
2110 County Fines/Licenses	\$10,000.00	\$24,011.68	
2210 ESU Receipts	\$10,000.00	\$53,497.42	
3110 State Aid	-\$122.00	\$0.00	
3120 SPED Programs/School Age	\$250,000.00	\$275,925.00	
3125 SPED Transportation/School Age	\$0.00	\$3,714.00	
3130 Homestead Exemption	\$0.00	\$35,222.70	
3135 St of Ne High Ability Learner	\$2,000.00	\$0.00	
3165 SPED - Below Age Five	\$0.00	\$0.00	
3180 Pro Rate Motor Vehicle	\$11,000.00	\$10,289.67	
3200 State Apportionment	\$57,000.00	\$54,358.62	
3300 In-Lieu-of-School Land Tax	\$0.00	\$0.00	
3500 State Categorical Grants	\$0.00	\$0.00	
3512 Dist. Ed. Incentive	\$0.00	\$350.00	
4200 Title I	\$30,000.00	\$26,167.81	
4300 TITLE VI (REAP)	\$20,000.00	\$0.00	
4310 Title II-A	\$0.00	\$0.00	
4320 Title V Grants	\$0.00	\$0.00	
4400 Special Education (Birth to Age 5)	\$0.00	\$0.00	
4402 Pre-School Transportation	\$0.00	\$0.00	
4404 SPED IDEA	\$123,000.00	\$0.00	
4406 IDEA	\$0.00	\$0.00	
4410 SPED IDEA	\$0.00	\$0.00	
4411 CEIS	\$0.00	\$0.00	
4412 IDEA NONPUBLIC	\$0.00	\$0.00	
4450 Medicaid in Schools	\$0.00	\$0.00	
4455 Medicaid Administrative Outreach	\$3,132.79	\$10,056.78	
5400 Sale of Property	\$0.00	\$10,000.00	
5690 Other Non Revenue Receipts	\$122.50	\$8,339.60	
TOTAL	\$5,617,834.29	\$5,561,334.87	97.30%

BUDGET CATEGORY SUMMARY					
Jul-17					
% OF YEAR COMPLETED THIS MONTH 92%					
CATEGORY		BUDGETED	JUNE	YEAR TO DATE	BALANCE
			EXPENDITURES		
Instruction		\$2,886,503.00	\$254,811.80	\$2,740,563.60	\$145,939.40
SPED (School Age)		\$768,803.00	(\$41,738.09)	\$716,732.30	\$52,070.70
Distance Learning		\$3,000.00	\$0.00	\$0.00	\$3,000.00
Guidance Services		\$105,449.00	\$8,696.75	\$95,181.00	\$10,268.00
Safety/Security		\$125,284.00	\$0.00	\$0.00	\$125,284.00
Other Pupil Support		\$30,217.00	\$89.41	\$8,900.57	\$21,316.43
Library		\$94,295.00	\$6,871.32	\$80,514.61	\$13,780.39
Board of Education		\$55,940.00	\$1,904.91	\$67,147.74	(\$11,207.74)
Exec Admin Service		\$175,659.00	\$15,151.55	\$163,948.95	\$11,710.05
Office of Principal		\$252,172.00	\$20,323.13	\$227,292.31	\$24,879.69
Business Support		\$258,089.00	\$23,740.85	\$250,903.50	\$7,185.50
Operation of Plant		\$389,926.00	\$23,926.30	\$434,530.25	\$44,604.25
Maintenance of Plant		\$68,953.00	\$5,731.88	\$58,877.32	\$10,075.68
Pupil Transportation		\$176,278.00	\$3,510.32	\$166,663.36	\$9,614.64
SPED Transportation		\$1,000.00	\$304.56	\$5,245.84	(\$4,245.84)
TITLE I Part A(4200)		\$94,961.00	\$4,364.66	\$30,532.47	\$64,428.53
Title I Accountability(4210)		\$0.00	\$0.00	\$2,150.85	(\$2,150.85)
High Ability (4301)		\$0.00	\$0.00	\$0.00	\$0.00
PreSchool Handicap 4404		\$0.00	\$42,029.00	\$42,029.00	(\$42,029.00)
IDEA (4406)		\$0.00	\$0.00	\$0.00	\$0.00
SPED IDEA (4410)		\$0.00	\$0.00	\$0.00	\$0.00
IDEA NONPUBLIC (4412)			\$4,040.00		\$4,040.00
Medicaid Admin Outreach		\$0.00	\$0.00	\$0.00	\$0.00
Transfers		\$130,000.00	\$0.00	\$32,500.00	\$97,500.00
TOTALS		\$5,616,529.00	\$373,758.35	\$5,123,713.67	\$586,063.83
					91.96%
					Budget Expended

Power of ICU

JJ & ZAK
102 Hartman Drive
Suite G PM 224
Lebanon, Tennessee 37087
P: 615-456-2281
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Power of ICU

Invoice #

07312017

JULY
2017

To
Mr. Michael Eldridge
Secondary Principal
East Butler Schools

COMMENTS OR SPECIAL INSTRUCTIONS

Option #1....Training, Database, Travel, and Books/Guides with Shipping Included

	P.O. NUMBER	REQUISITIONER	SHIPPED VIA	F.O.B. POINT	TERMS

Quantity	Item	Unit Price	Total
1	ICU Training	\$5000	\$5000
1	ICU Database	\$1999	\$1999
1	ICU Books & Guides	\$1000	\$1000
1	Travel Expenses	\$1000	\$1000
		Total	\$8999
		Shipping & Tax	-
		Total	\$8999

Elementary Principal Report

August Board Meeting

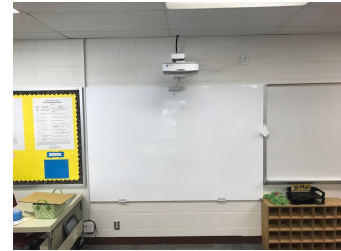


I. Staff Professional Learning Schedule & Student Schedule

- A. Teaching staff will be reporting to school August 10-11. Paraeducators will be starting August 11.
- B. The schedule is included, as East Butler staff will be working to finalize preparations for the upcoming year.
- C. The scheduled school improvement meeting will concentrate on preparing student, staff, and parent surveys, gathering documentation, and discussing topics for upcoming meetings. The AdvancED visit will be taking place March 18-21.
- D. Students will begin school on Monday, August 14 with a 1:30 dismissal.

II. MimioBoard Update

- A. The designated classrooms have been updated with MimioBoard technology. Boards have all been installed and painting has been completed in classrooms. There are a few cork boards that will be mounted before school begins.
- B. I appreciate the work Mr. McGee and maintenance staff dedicated to this project to be sure the new equipment is ready for the start of school.
- C. Dustin Frank from Engaging Technologies will be training our staff on August 10.



III. Afterschool Program Session

- A. Beyond School Bells and the University of Nebraska Extension are providing information about before and after school programs in Columbus on August 4.
- B. The session that I am attending will provide an opportunity to learn best practices and ideas for starting a program.

IV. 2017-2018 New Staff

1. Lana Robinson will be serving as school counselor this year. I look forward to working with her to find ways to improve our services for elementary students and our Student Assistance Team (SAT) process.
2. Brenda Janak began last semester and will be starting her first full year in 2017-2018.
3. Tyler Wright, a former East Butler graduate, will be joining the staff as a paraeducator in Dwight.
4. Tom Laing and Don Karpisek have accepted bus driving positions at our school, which will provide additional coverage of routes. Daniel Cole will be serving as custodian in Dwight.
5. Jennifer Rohda will be assisting our students with medical concerns as our school nurse.

V. Administrator Days

1. Administrator Days occurred July 26-28 in Kearney. I was fortunate to listen to speakers discuss topics related to Mental Health and Trauma in Schools, Edtech for Administrators, and Local Implementation of Multi-Tiered Systems of Support (MTSS). The keynote speaker, Jon Gordon, shared a message of positive leadership and building an effective culture within a school.

VI. Additional Comments

1. Reading and Math Program (RAMP) ended July 27. I appreciate the efforts of staff to provide this learning opportunity for our students during the 12 sessions.

**EAST BUTLER PUBLIC SCHOOL
PROFESSIONAL LEARNING SCHEDULE
2017-2018**

THURSDAY, AUGUST 10, 2017

8:00 AM - 9:00 AM	Kick-Off Breakfast - Multi-Purpose Room
9:00 AM - 9:30 AM	Staff Introductions/Welcome - Multi-Purpose Room
9:30 AM - 11:00 AM	Secondary Staff Meeting - Wrestling Room
9:30 AM - 10:30 AM	MimioBoard Training (Elementary w/Boards) - Room 104
10:30 AM - 11:30 AM	Elementary Staff Meeting - DL/Math Room 151
11:30 AM - 12:30 PM	LUNCH
12:30 PM - 1:00 PM	Crisis Team Meeting - Library
1:00 PM - 2:00 PM	Field of Disability - Darus Mettler (ESU 7)
2:00 PM - 2:30 PM	Instructional Coaching - Brooke Kavan (ESU 7)
2:30 PM - 3:30 PM	School Improvement Team Meeting - Library
2:30 PM - 3:45 PM	Work in Rooms
3:45 PM	EBEA Meeting

FRIDAY, AUGUST 11, 2017

8:00 AM - 9:00 AM	ParaProfessional Meeting - Brainard Library
8:00 AM - 8:30 AM	EHA Presentation - Wrestling Room
8:30 AM - 9:00 AM	AFLAC Presentation - Wrestling Room
9:00 AM - 12:00 PM	AFLAC Representative Available-Library
9:00 AM - 10:00 AM	Edivate - Wrestling Room
10:00 AM - 10:30 AM	AdvancED Update
10:30 AM - 11:00 AM	New Staff Orientation - Mr. Stecher's Office
11:30 AM - 1:00 PM	LUNCH
1:00 PM - 3:30 PM	Work in Rooms
2:30 PM - 3:00 PM	Coaches Meeting-Library

To: East Butler Public Schools Board of Education
From: Michael Eldridge, Secondary Principal
Date: August 9, 2017
Re: Secondary Principal's Report

I. Professional Development for Staff

- a. Staff will start on August 10th.
- b. Staff will receive training in a variety of capacities.
 - a. ESU 7 staff will present information on instructional coaching and specific instructional techniques on teaching students with disabilities.
 - b. We will kickoff our second year of Edivate, where the focus will be placed on the courses feature.
 - c. AdvancED - with this being the year of our engagement review, we will be sharing information with the staff about that process.

II. 1st Day of School

- a. First day of school will begin with an assembly in the gym to discuss any changes with the student handbook, and to also lay out expectations for the school year.
- b. I will also be sharing information on dual credit opportunities, not only in the building, but also offered through online and distant learning.
- c. As in the past, I feel that it is important to offer an opening message in order to get the students charged and ready for learning. This has been a great way to kick of the school year.

III. 7th Grade/New Student Orientation

- a. This is scheduled for Tuesday, August 8th.
- b. During this time, courses and expectations were discussed with the families, as well as the 7th grade laptops will be distributed.

IV. Administrator Days

- a. Mr. Biltoft, Mr. Stecher, and I attended admin days in Kearney on July 26-28th.
 - i. I was able to attend several sessions on understanding the ACT scores, AdvancED, etc.
 - ii. I also attended an extremely beneficial session on technology, and plan to implement some of those strategies this year.

V. Tiger Time

- a. As mentioned in previous meetings, I plan to step up our game, during Tiger Time.
 - i. I have established a level of expectations for the teaching staff as well as the student body.
- b. I thought that it would be important to define the purpose of Tiger Time, which is included in this report.



Tiger Time: Academic Achievement Program

Tiger-Time: Academic Achievement Program would be a program that is made up of 13 Academic teams that would include all 7-12 students and teachers. Those Academic teams would be made up of Tiger-Time groups that would compete against each other to attain the ultimate goal of having the highest academic achievement rate. They would also compete for many other school-wide awards and recognitions that would be announced at four main events during the year: *Quarter Academic Pep Rallies*.

Among the many activities that encompass the Program it would have a weekly focus that addresses a mutually agreed upon, consistent attention to every student's academic, personal, social, and cultural needs throughout the educational process. This would include an accountability session whereby Tiger Time teachers would meet individually with each of their students to address **Grades, Attendance, Involvement in Extracurricular Activities, and Discipline Issues**. Each student would earn individual and team points each week based on their personal accomplishments. Those points would be calculated and tallied for each team. Teams would be honored each week for both overall team standing and team growth. Those groups that show the most growth will receive TT snacks, served by the administration on a bi-monthly basis. The Academic Team with the highest total at the end of each Quarter would win the Academic Team Award.

The goals of this program would include, among other things, the commitment to each individual student's personal and academic progress. Specifically:

- 1) Teachers Will Never Give Up On Kids.
- 2) Students Will Never Give Up On Themselves.
- 3) Students Will Never Give Up On Each Other.

Examples of Recognition that we have done:

- All-School Academic Team Champion
- Perfect Attendance Award
- Extra-Curricular Award
- Students with A's and B's In All Classes
- Students With All A's in All Classes
- Triple Award Students
 - All A's and B's
 - Involved In An Extracurricular Activity
 - Perfect Attendance in School