

Board of Education Regular Meeting

Wednesday, September 14, 2016 6:30 PM

East Butler School
212 South Madison Street
Brainard, NE 68626-0036

Jan Bostelman: Present

Stonie Cooper: Present

Mark Janak: Present

Megan Kozisek: Present

Nate Radenslaben: Present

Chris Rezac: Present

Kim TePoel: Present

Marlene Wade: Present

Dan Zysset: Present

1. Call Meeting To Order

2. Roll Call

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented Passed with a motion by Marlene Wade and a

second by Stonie Cooper.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

5. Patron's Comments- limited to 3 minutes per person and a total of 45 minutes.

6. Informational Items

6.1. Staff Recognition

6.2. Introduction of new teachers - Colleen Zajac and Diana Christensen

7. Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Stonie Cooper and a second by Marlene Wade.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

7.1. Approval of Minutes

7.2. Treasurer's Report

8. Regular Agenda

8.1. 2016-2017 Tax Request

Approve 2016-2017 tax request as stated Passed with a motion by Jan Bostelman and a second by Mark Janak.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.2. 2016-2017 Budget

Approve 2016-2017 budget as stated Passed with a motion by Chris Rezac and a second by Jan Bostelman.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset: Yea

8.3. Musiel Propane Options

8.4. Executive Session

To go into Executive Session for the financial protection of the district at 6:59 P.M. Passed with a motion by Dan Zysset and a second by Jan Bostelman.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate

Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset:
Yea

To come out of Executive Session at 7:19 P.M. Passed with a motion by Marlene Wade and
a second by Stonie Cooper.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate

Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset:
Yea

9. Administrative Comments

10. Items for next Meeting

11. Adjournment

Motion to adjourn at 7:36 P.M. Passed with a motion by Stonie Cooper and a second by Jan
Bostelman.

Jan Bostelman: Yea, Stonie Cooper: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Nate

Radenslaben: Yea, Chris Rezac: Yea, Kim TePoel: Yea, Marlene Wade: Yea, Dan Zysset:
Yea

Board of Education Regular Meeting
August 10, 2016 6:30 PM
East Butler School - Brainard

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call: Present Board Members: Jan Bostelman, Stonie Cooper, Mark Janak, Megan Kozisek, Nate Radenslaben, Kim TePoel, Marlene Wade and Dan Zysset. Absent Board Members: Chris Rezac.

3. Flag Salute

4. Approve Agenda

Motion Passed: Motion to approve the agenda as presented passed with a motion by Jan Bostelman and a second by Dan Zysset.

Jan Bostelman	Yes
Stonie Cooper	Yes
Mark Janak	Yes
Megan Kozisek	Yes
Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

5. Patron's Comments - Questions/concerns on the proposed budget were presented by patrons present

6. Informational Items included Facility Update; Proposed Budget; and Transportation Update

7. Consent Agenda

7.a. Approval of Minutes

7.b. Treasurer's Report

Motion Passed: Motion to approve the consent agenda excluding Distance Learning bill passed with a motion by Kim TePoel and a second by Stonie Cooper.

Jan Bostelman	Yes
Stonie Cooper	Yes
Mark Janak	Yes
Megan Kozisek	Yes

Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

8. Regular Agenda

8.a. TERIP

Motion Failed: Approve TERIP as stated by law firm for only two teachers for only the upcoming year failed with a motion by Stonie Cooper and a second by Jan Bostelman.

Jan Bostelman	No
Stonie Cooper	No
Mark Janak	Yes
Megan Kozisek	No
Nate Radenslaben	No
Chris Rezac	Absent
Kim TePoel	No
Marlene Wade	No
Dan Zysset	No

8.b. Distance Learning

Motion Passed: Discontinue the distance learning services passed with a motion by Dan Zysset and a second by Marlene Wade.

Jan Bostelman	Yes
Stonie Cooper	Yes
Mark Janak	Yes
Megan Kozisek	Yes
Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

8.c. Second Reading of Policy Revisions

Motion Passed: Approve second reading of policy revisions passed with a motion by Marlene Wade and a second by Stonie Cooper.

Jan Bostelman	Yes
Stonie Cooper	Yes

Mark Janak	Yes
Megan Kozisek	Yes
Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

8.d. Adjust Option Enrollment Capacities

Motion Passed: To adjust Option Enrollment capacities from 262 to 283 passed with a motion by Marlene Wade and a second by Kim TePoel.

Jan Bostelman	Yes
Stonie Cooper	Yes
Mark Janak	Yes
Megan Kozisek	Yes
Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

8.e. E-Funds Approval

Motion Passed: Accept Efunds with No Cost Plan passed with a motion by Kim TePoel and a second by Jan Bostelman.

Jan Bostelman	Yes
Stonie Cooper	Yes
Mark Janak	Yes
Megan Kozisek	Yes
Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

9. Administrative Comments

10. Items for next Meeting: Meet New Staff Members; and 6:00 - Budget Hearing; 6:15 - Tax Request Hearing.

11. Adjournment

Motion Passed: Motion to adjourn at 7:56 P.M. passed with a motion by Stonie Cooper and a second by Marlene Wade.

Jan Bostelman	Yes
Stonie Cooper	Yes
Mark Janak	Yes
Megan Kozisek	Yes
Nate Radenslaben	Yes
Chris Rezac	Absent
Kim TePoel	Yes
Marlene Wade	Yes
Dan Zysset	Yes

Kim Fuehrer
Recording Secretary

BALANCES AUGUST 1-31, 2016 FOR SEPTEMBER BOARD MEETING				
	BEG. BALANCE	AUGUST RECEIPTS	AUGUST EXPENDITURES	MONTH END BALANCE
HOT LUNCH	\$762.08	\$12,691.50	\$55.00	\$13,398.58
ACTIVITIES				
Academic Decathlon	\$500.00			\$500.00
Ag Projects	\$1,206.35			\$1,206.35
Annual	\$8,672.11		\$3,301.73	\$5,370.38
Athletic	\$24,376.35	\$4,540.93	\$6,298.33	\$22,618.95
Box Tops for Educ	\$3,994.40		\$75.48	\$3,918.92
Cheerleaders	\$3,717.06	\$811.97	\$100.00	\$4,429.03
Class 2016	\$47.27			\$47.27
Class 2017	\$1,234.57			\$1,234.57
Class 2018	\$2,049.40			\$2,049.40
Class 2019	\$0.00			\$0.00
Close Up	\$928.12	\$1,140.45	\$715.05	\$1,353.52
College Access Grant	\$0.00	\$250.00	\$0.00	\$250.00
Concessions	\$926.89	\$576.54		\$1,503.43
Dance Team	\$279.51			\$279.51
Drama	\$570.23			\$570.23
Drug Free Program	\$395.49			\$395.49
FBLA	\$668.74			\$668.74
FCCLA	\$473.06	\$1,575.00		\$2,048.06
FFA	\$8,077.45	\$627.97	\$3,960.00	\$4,745.42
FFA GREENHOUSE	\$6,695.67			\$6,695.67
Laptop Initiative	\$8,720.89	\$4,959.50	\$35.00	\$13,645.39
Letterclub	\$2,023.60			\$2,023.60
Miscellaneous	\$0.00			\$0.00
Music	\$562.45			\$562.45
Nat'l Honor Society	\$523.16			\$523.16
Speech	\$192.02			\$192.02
Student Council	\$762.42			\$762.42
Tiger Stripes	\$293.85			\$293.85
WR Spirit Leaders	\$812.31			\$812.31
TOTALS	\$78,703.37	\$14,482.36	\$14,485.59	\$78,700.14
ACTIVITY FUND CERTIFICATE OF DEPOSIT				
DATE PURCHASED/NUMBER	NAME/AMOUNT	RATE	BALANCE	MATURITY
9-3-91 #1013527	FFA Gilt Chain \$800.00	0.15%	\$1,638.00	3/3/17

BILLS SEPTEMBER 14, 2016		
Certified Staff	\$218,835.42	Gross Salary
Classified Staff	\$53,761.11	Gross Salary
First Nebraska Bank	\$20,287.33	FICA (District share)
Nebraska School Retirement	\$26,702.58	Retirement(Dist share)
Blue Cross Blue Shield	\$44,915.78	Insurance
Blue Cross Blue Shield	\$4,257.30	Insurance (ACA)
SUB TOTAL OF PAYROLL	\$368,759.52	
ARE Pest Control	\$105.00	August 1 service
Amazon	\$1,630.67	Supply
BJ's Hardware	\$203.31	Supply
Banner Press	\$39.20	Library subscription
Barb Kadlec	\$152.28	Sped mileage
Brandon Jisa	\$12.98	Booster seat
Brown & Saenger	\$2,502.14	Supply
Butler County Clinic	\$450.00	Bus physical(SH/GK/JM0
Butler Public Power Dist	\$834.84	Dwight electricity
CTF Service, Inc	\$9,660.41	Fleet repair/maintenance
Canon Financial Services	\$646.33	Copiers/printers
Canon Solutions America	\$1,094.88	Supply program
Central Ne Rehab	\$362.10	SPED services
ChemTech Fumigation	\$120.54	July/Aug pest control

Columbus Public School	\$14.97	Supply	
Columbus Telegram	\$194.89	Printing legals	
Crescent Electric	\$627.61	Electrical supply	
Crossroads Awards	\$20.00	Nurse sign	
Culligan of Columbus	\$78.00	Ice machine service plan	
Dales Food Pride	\$154.17	Grocery	
Darlene Kucera	\$13.25	Mileage	
David City Ace Hardware	\$29.46	Plumbing supply	
David City Public School	\$791.44	Our share insurance (SH)	
Didier's Grocery	\$13.34	FCS grocery	
Eakes Office	\$199.60	Supply	
East Butler Educ Assn	\$990.00	Ticket taking	
East Butler Foundation	\$25.00	Buresh memorial	
ESU # 7	\$50.00	Technology service	
ESU # 7	\$210.35	Production	
ESU # 7	\$3,722.00	Computer repair services	
Electronic Sound Inc	\$302.40	Service	
First	\$450.00	HAL registration	
First Nat'l Bank Omaha SS	\$2.00	Parking	
First Nat'l Bank Omaha ME	\$303.17	Edivate/principal meals	
First Nat'l Bank Omaha ME	\$100.00	Geography bee entry	
First Ne Bank Insurance	\$4,386.00	Worker Comp audit due	
Follett School Solutions	\$89.92	Library labels	

Follett School Solutions	\$2,000.00	Renewal software	
Four Corners Hlth Dept	\$1,671.25	August school nurse	
Froguts	\$299.00	On line subscription	
Frontier Coop Co	\$2,879.81	Gas/diesel/supply	
Frontline Technologies	\$564.16	Aesop usage	
Greg Kozisek	\$7.50	Bus permit	
Heartland Communications	\$4,905.98	Internet switches	
Heartland Communications	\$677.50	Two phones/labor	
Holiday Inn Express	\$629.70	Admin Days rooms(SB/ME)	
Houghton Mifflin	\$3,185.00	Workbooks	
Jenn Nantkes	\$817.24	Vision services	
Jeffrey Struck	\$222.00	CDL/Level 1 training	
Klement Electric Inc	\$1,340.69	Electric service	
Kuhlman & Kratochvil	\$502.49	Processing/check order	
Learning A-Z	\$109.95	License	
Lincoln Journal Star	\$277.96	Two subscriptions	
Lonnie Piitz	\$23.76	Mileage	
Madison Nat'l Life Ins	\$669.19	Disability insurance	
Marilyn Walla	\$23.51	Reimb RAMP expenses	
Matheson Tri Gas Inc	\$79.05	Supply	
McGraw Hill Company	\$10,386.13	Textbooks/workbooks	
Menards Columbus	\$277.32	Supply	
Menards Lincoln	\$162.66	Supply	

Midwest Sound & Lighting	\$595.00	Sound equipment for Gym	
Mobile Fleet Install, LLC	\$900.00	Cameras in new vehicles	
Music In Motion	\$7.99	Supply	
N A S B	\$144.00	Membership meeting MK/SS	
N C S A	\$605.00	Admin Days register x 3	
Nebraska Life Magazine	\$24.00	Renewal	
Nebraska Safety Center	\$150.00	Level 1 Trng (KW)	
NECO	\$118.80	Monitor Dwight	
Northeast NE Telephone	\$80.87	Prague phone	
NVAA District 2	\$125.00	Dues for 2016-17	
Off the Wall Graphics	\$87.04	5 Edivate t shirts	
Oliva Audio Visual	\$349.75	Computer repair	
PerryGutheryHaaseGessford	\$744.00	Attorney fees	
PowerSchool Group LLC	\$3,693.00	Hosting renewal	
Quill Corp	\$80.45	Supply	
Rumery Lawn & Landscape	\$1,928.94	Repair FB field	
Sack Lumber Co	\$353.74	Supply	
Sandy Bongers	\$92.75	Mileage	
Scholastic Inc	\$601.62	Classroom magazines	
School Improv Network	\$24,115.00	Edivate program	
Seward Co Independent	\$32.25	Bus driver ad	
Sophie Hermelbracht	\$173.31	Mileage	
Staples	\$63.89	Supply	

Striv, Inc	\$1,975.00	Live platform
Sunbelt Rentals	\$291.10	Scissor lift rent
Super 8 Grand Island	\$351.00	Ag-St fair room
Superior Glass	\$240.29	Brainard bus door
Supreme School Supply	\$71.40	Supply
Techmasters Htg/Air	\$3,229.00	Locker room/Ice machine
Time For Kids	\$205.16	Classroom magazines
Tyco Integ Security	\$3,698.00	Service call
Val Tvrdy	\$105.77	Nurse supplies
Verizon	\$25.65	cell phone
Village of Dwight	\$321.90	Water/sewer
Village of Prague	\$792.80	Utilities
Wage Works	\$135.00	Monthly fee
Wahoo Newspaper	\$31.08	Printing legals
Waste Connections	\$611.97	B/D garbage
Windstream Ne Inc	\$3,069.63	2081/2092/2445/Internet
Wright Way Drain/Sewer	\$105.00	Cabled kitchen sink
Youthlight, Inc	\$150.26	Counselor supply
SUB TOTAL OF BILLS	\$112,770.51	
GRAND TOTAL P/R & BILLS	\$481,530.03	xx

**EAST BUTLER PUBLIC SCHOOLS INVESTMENTS
AS OF SEPTEMBER 1, 2016 For Bd Mtg September 14, 2016
GENERAL FUND**

<u>NUMBER</u>	<u>TERM</u>	<u>MATURITY</u>	<u>AMOUNT</u>	<u>RATE</u>	
1026029	12 month	4/5/17	\$509.66	0.25%	McAuliffePrize (At Prague)
3212	24 month	10/1/16	\$381,747.17	0.55%	
1024535	9 month	11/15/16	\$165,592.50	0.20%	
1024295	12 month FLEX	7/13/17	<u>\$464,536.65</u>	0.25%	
			\$1,012,385.98		
41-513	Checking		<u>\$2,030,181.44</u>	0.25%	
TOTAL			<u>\$3,042,567.42</u>		

DEPRECIATION RESERVE/VEHICLE REPLACEMENT FUND

602837			\$175,077.45	0.25%
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QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QC-PUF)

1507069			\$446,032.02	0.05%
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BUILDING FUND

1041-718	Checking		\$1,027,140.07	0.05%
1024870	12 mo FLEX	6/10/17	\$221,462.91	0.25%

EMPLOYEE BENEFIT FUND

1505565	Checking		\$3,487.45	0.05%
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STUDENT FEE FUND

1502837	Checking		\$23,223.18	
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PLEGGED SECURITIES

FIRST NEBRASKA BANK	5/30/17	\$500,000.00	Cusip 3136G0JD4
FIRST NEBRASKA BANK	3/8/19	\$150,000.00	Cusip 313378QK0
FIRST NEBRASKA BANK	2/27/17	\$100,000.00	Cusip 3133787M7
FIRST NEBRASKA BANK	5/30/19	\$500,000.00	Cusip 3137EADG1
FIRST NEBRASKA BANK	1/30/2017	\$500,000.00	Cusip 3135G0GY3
FIRST NEBRASKA BANK	12/16/2016	\$150,000.00	Cusip 3133XHZK1
FIRST NEBRASKA BANK	11/30/2019	\$200,000.00	Cusip 912828UB4
FIRST NEBRASKA BANK	12/16/2016	\$100,000.00	Cusip 3133XHZK1
BANK OF PRAGUE	12/15/2023	\$57,000.00	Cusip 12354RAZ0
BANK OF PRAGUE	1/15/2023	\$85,000.00	Cusip 123529EQ8
FIRST NEBRASKA BANK	12/31/2020	\$150,000.00	Cusip 912828A83
FIRST NEBRASKA BANK	6/30/2020	\$200,000.00	Cusip 912828VJ6
FIRST NEBRASKA BANK	12/16/2016	\$150,000.00	Cusip 3133XHZK1
FIRST NEBRASKA BANK	3/8/19	\$500,000.00	Cusip 3133782M2
FIRST NEBRASKA BANK	9/14/18	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/18	\$250,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	9/14/18	\$500,000.00	Cusip 313375K48
FIRST NEBRASKA BANK	11/30/17	\$200,000.00	Cusip 3134G3VB3
FIRST NEBRASKA BANK	4/30/20	\$200,000.00	Cusip 912828VA5
TOTAL PLEDGED		\$4,992,000.00	

PAID IN AUGUST 2016					
PRE-APPROVED BILLS (GENERAL FUND)					
First National Bank Omaha	\$70.47	Lang Arts Curriculum	Check # 23823	2015-16/56	
PO Box 2818		Supply			
Omaha, NE 68103-2818					
First National Bank Omaha	\$755.31	Meals/Parking/Binding	Check # 23824	2015-16/57	
PO Box 2818		machine/process bus			
Omaha, Ne 68103-2818		license			
First National Bank Omaha	\$812.50	AASA conf register/	Check # 23825	2015-16/58	
PO Box 2818		meals			
Omaha, NE 68103-2818					
First National Bank Omaha	\$685.16	Admin Day meals/FB	Check # 23826	2015-16/59	
PO Box 2818		signs for Dwight			
Omaha, Ne 68103-2818					
Walmart Community/RFCSELLC	\$226.68	Dwight Kindergarten	Check # 23827	2015-16/60	
PO Box 530934		supply			
Atlanta, GA 30353-0934					
First National Bank Omaha	\$26.89	Admin Days meals	Check # 23828	2015-16/61	
PO Box 2818					
Omaha, Ne 68103-2818					
Collective Goods	\$61.00	Preschool/Dwight	Check # 23829	2015-16/62	
6120 W. Wildwood Dr		supply			
Alda, NE 68810					
TOTAL	\$2,638.01				
PRE-APPROVED BILLS (DEPRECIATION FUND)					
First National Bank Omaha	\$599.91	Table/Six chairs for	Check # 1068		
PO Box 2818		Teachers' lounge			
Omaha, Ne 68103-2818					
TOTAL	\$599.91				

REVENUE REPORT THROUGH 9-1-16			
% of year completed this month 100%			
Category	Amount	Received	
	Budgeted	To Date	
1110 Property Taxes	\$4,984,705.99	\$4,817,404.19	
1115 Carline	\$4,000.00	\$2,664.21	
1120 Public Power District-Sales Tax	\$7,000.00	\$6,235.73	
1125 Motor Vehicle Taxes	\$205,000.00	\$221,936.04	
1270 Pre-School Tuition	\$10,000.00	\$9,135.00	
1410 Interest	\$5,000.00	\$5,486.68	
1610 Local License Fees	\$2,500.00	\$2,070.00	
1910 Other Local Receipts	\$500.00		
1991 Receipts from Other Districts			
2110 County Fines/Licenses	\$22,000.00	\$23,833.72	
2210 ESU Receipts	\$5,000.00	\$12,572.52	
3110 State Aid	\$19,379.81	\$19,379.81	
3120 SPED Programs/School Age	\$250,000.00	\$248,030.08	
3125 SPED Transportation/School Age	\$0.00	\$7,570.00	
3130 Homestead Exemption	\$0.00	\$48,838.89	
3135 St of Ne High Ability Learner	\$2,000.00	\$3,710.00	
3165 SPED - Below Age Five	\$0.00		
3180 Pro Rate Motor Vehicle	\$11,000.00	\$10,747.76	
3200 State Apportionment	\$52,000.00	\$58,129.02	
3300 In-Lieu-of-School Land Tax	\$0.00		
3500 State Categorical Grants	\$0.00		
3512 Dist. Ed. Incentive	\$1,000.00	\$2,000.00	
4200 Title I	\$65,749.60		
4300 TITLE VI (REAP)	\$15,000.00		
4310 Title II-A	\$0.00		
4320 Title V Grants	\$0.00		
4400 Special Education (Birth to Age 5)	\$0.00		
4402 Pre-School Transportation	\$0.00		
4404 SPED IDEA	\$0.00	\$81,159.00	
4406 IDEA	\$0.00	\$2,916.00	
4410 SPED IDEA	\$0.00	\$74,215.00	
4411 CEIS	\$0.00		
4412 IDEA NONPUBLIC	\$0.00		
4450 Medicaid in Schools	\$0.00		
4455 Medicaid Administrative Outreach	\$0.00	\$8,684.58	
5400 Sale of Property	\$0.00		
5690 Other Non Revenue Receipts	\$0.00	\$11,733.91	
TOTAL	\$5,661,835.40	\$5,678,452.14	100.29%

BUDGET CATEGORY SUMMARY					
August, 2016					
% OF YEAR COMPLETED THIS MONTH 100%					
CATEGORY	BUDGETED	AUGUST EXPENDITURES	YEAR TO DATE	BALANCE	
Instruction	\$2,834,740.79	\$338,842.94	\$2,876,118.93	(\$41,378.14)	
SPED (School Age)	\$650,656.38	\$22,240.25	\$638,723.64	\$11,932.74	
Distance Learning	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
Guidance Services	\$102,352.87	\$7,849.90	\$103,413.01	(\$1,060.14)	
Safety/Security	\$125,283.57	\$0.00	\$0.00	\$125,283.57	
Other Pupil Support	\$22,930.70	\$128.27	\$9,034.60	\$13,896.10	
Library	\$93,342.20	\$6,567.80	\$83,824.44	\$9,517.76	
Board of Education	\$57,227.10	\$973.81	\$45,282.10	\$11,945.00	
Exec Admin Service	\$171,774.00	\$15,045.70	\$170,168.38	\$1,605.62	
Office of Principal	\$248,082.36	\$20,174.65	\$243,367.98	\$4,714.38	
Business Support	\$267,374.19	\$18,432.35	\$242,855.11	\$24,519.08	
Operation of Plant	\$501,042.71	\$23,880.83	\$432,839.96	\$68,202.75	
Maintenance of Plant	\$157,000.00	\$10,261.80	\$86,416.67	\$70,583.33	
Pupil Transportation	\$271,912.50	\$4,169.74	\$206,536.54	\$65,375.96	
SPED Transportation	\$30,366.43	\$0.00	\$361.15	\$30,005.28	
TITLE I Part A(4200)	\$64,749.61	(\$29,892.98)	\$37,890.23	\$26,859.38	
Title I Accountability(4210)	\$0.00	\$6,612.31	\$6,612.31	(\$6,612.31)	
High Ability (4301)	\$0.00	\$0.00	\$845.44	(\$845.44)	
PreSchool Handicap 4404	\$0.00	\$0.00	\$44,889.52	(\$44,889.52)	
IDEA (4406)	\$0.00	\$0.00	\$1,458.00	(\$1,458.00)	
SPED IDEA (4410)	\$0.00	\$0.00	\$33,396.00	(\$33,396.00)	
Medicaid Admin Outreach	\$0.00	\$0.00	\$0.00	\$0.00	
Transfers	\$360,000.00	\$0.00	\$369,500.00	(\$9,500.00)	
TOTALS	\$5,961,835.41	\$445,287.37	\$5,633,534.01	\$328,301.40	
				95.00%	
				Budget Expended	

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,500,000.00	3,248,378.00	4,868,201.00	8,116,579.00	769,741.00	5,292,838.00	6,062,579.00	2,054,000.00	8,116,579.00
Depreciation	176,757.00	276,757.00		276,757.00			276,757.00		276,757.00
Employee Benefit	4,042.00	4,042.00		4,042.00			4,042.00		4,042.00
Contingency	-	-		-			-		-
Activities	79,626.00	250,000.00		250,000.00			250,000.00		250,000.00
School Nutrition	473.00	192,056.00		192,056.00			192,056.00		192,056.00
Bond	76,000.00	76,000.00	14,000.00	90,000.00			90,000.00		90,000.00
Special Building	1,321,800.00	1,321,800.00	128,200.00	1,450,000.00			1,450,000.00		1,450,000.00
Qualified Capital Purpose Undertaking	447,104.00	447,104.00	190,068.00	637,172.00			637,172.00		637,172.00
Cooperative	-	-		-			-		-
Student Fee	20,275.00	24,775.00		24,775.00			24,775.00		24,775.00
TOTAL ALL FUNDS	4,626,077.00	5,840,912.00	5,200,469.00	11,041,381.00	769,741.00	5,292,838.00	8,987,381.00	2,054,000.00	11,041,381.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,868,201.00	14,000.00	128,200.00	190,068.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	49,173.70	141.41	1,294.95	1,919.88
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	4,917,374.70	14,141.41	129,494.95	191,987.88

CERTIFIED STATE AID	
MOTOR VEHICLE TAXES	205,000.00
\$ (122.00)	\$

COUNTY TREASURER'S BALANCE, 9-1-2016	
500,000.00	-

2015-2016 ACTUAL/ESTIMATED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)	
General	3,862,680.00	4,763,180.00	3,698,655.00	8,461,835.00	650,656.00	5,311,179.00	5,961,835.00	2,500,000.00	
Depreciation	93,313.00	393,313.00		393,313.00			216,556.00	176,757.00	
Employee Benefit	4,040.00	4,042.00		4,042.00			-	4,042.00	
Contingency	-	-		-			-	-	
Activities	45,870.00	260,626.00		260,626.00			181,000.00	79,626.00	
School Lunch	11,910.00	168,787.00		168,787.00			168,314.00	473.00	
Bond	110,787.00	110,787.00	50,091.00	160,878.00			84,878.00	76,000.00	
Special Building	920,533.00	920,533.00	411,500.00	1,332,033.00			10,233.00	1,321,800.00	
Qualified Capital Purpose Undertaking	390,427.00	565,551.00	39,863.00	605,414.00			158,310.00	447,104.00	
Cooperative	-	-		-			-	-	
Student Fee	22,730.00	27,333.00		27,333.00			7,058.00	20,275.00	
TOTAL ALL FUNDS	5,462,290.00	7,214,152.00	4,200,109.00	11,414,261.00	650,656.00	5,311,179.00	6,788,184.00	4,626,077.00	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	\$ 205,000.00
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2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,952,715.00	5,066,485.00	4,181,434.00	9,247,919.00	596,584.00	4,788,655.00	5,385,239.00	3,862,680.00
Depreciation	73,752.00	273,978.00		273,978.00			180,665.00	93,313.00
Employee Benefit	4,038.00	4,040.00		4,040.00			-	4,040.00
Contingency	-	-		-			-	-
Activities	76,899.00	239,532.00		239,532.00			193,662.00	45,870.00
School Lunch	17,777.00	168,367.00		168,367.00			156,457.00	11,910.00
Bond	145,743.00	152,126.00	71,959.00	224,085.00			113,298.00	110,787.00
Special Building	668,058.00	690,653.00	313,937.00	1,004,590.00			84,057.00	920,533.00
Qualified Capital Purpose Undertaking	307,514.00	2,505,067.00	231,215.00	2,736,282.00			2,345,855.00	390,427.00
Cooperative	-	-		-			-	-
Student Fee	19,483.00	23,133.00		23,133.00			403.00	22,730.00
TOTAL ALL FUNDS	\$ 5,265,979.00	9,123,381.00	4,798,545.00	13,921,926.00	596,584.00	4,788,655.00	8,459,636.00	5,462,290.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	126,483.00
\$	

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent.

NAME	East Butler Public Schools
ADDRESS	212 South Madison Street
CITY & ZIP CODE	Brainard 68626
TELEPHONE	402-545-2081
WEBSITE	www.ebutlertigers.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Megan Kozisek	Sam Stecher
TITLE / FIRM NAME	Chairperson	Superintendent
TELEPHONE	402-545-2081	402-545-2081
EMAIL ADDRESS	mkozisek@ebutler.esu7.org	sstecher@ebutler.esu7.org

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

12-0502

East Butler Public Schools

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 + Line 21)	\$ -

Schedule B - Exclusions From the Levy Limitation

County-District #

12-0502

East Butler Public Schools

Line No.	General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	\$ 4,917,374.70	\$ 14,141.41	\$ 129,494.95	\$ 191,987.88
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22		\$ 90,000.00		\$ 140,000.00
23		\$ -		\$ 47,215.50
24				
25	\$ -	\$ 90,000.00	\$ -	\$ 187,215.50
26	\$ -	\$ 909.09	\$ -	\$ 1,891.06
27	\$ -	\$ 90,909.09	\$ -	\$ 189,106.56
28	\$ 4,917,374.70	\$ -	\$ 129,494.95	\$ 2,881.32

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: East Butler Public Schools

County-District # 12-0502

NOTE: This Schedule is not provided for levy setting purposes.

Line No.	District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation ((Column A / Column B) x 100) (Column C)
1	General Fund	915,260,180.00	0.537265
2	Bond Fund	915,260,180.00	-
3	Bond Fund K-8	915,260,180.00	-
4	Bond Fund 9-12	915,260,180.00	-
5	Bond Fund	915,260,180.00	-
6	Special Building Fund	915,260,180.00	0.014148
7	Qualified Capital Purpose Undertaking Fund	915,260,180.00	0.000315
8	Qualified Capital Purpose Undertaking Fund K-8	915,260,180.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12	915,260,180.00	-
10	Learning Community General Fund Levy		
11	Learning Community Special Building Levy		
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)		0.551728

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund Levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract Sam Stecher

Notice is hereby given that East Butler Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on May 1, 2016 at 6:30 pm at the Library Room in Brainard, Nebraska.

3

After the 2015/16 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 133,900.00	\$ 267,800.00	\$ 401,700.00
Compensation for activities outside of the regular salary:			
• Extended contracts / Activities outside of regular salary		\$	-
• Bonus/Incentive/Performance Pay		\$	-
• Stipends		\$	-
• All other costs not mentioned above		\$	-
Benefits and Payroll Costs Paid by district:			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 13,485.00	26970	\$ 40,455.00
• Cafeteria Plan Stipend		\$	-
• Cash in lieu of insurance		\$	-
• Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district			
• District's share of retirement, FICA and Medicare	\$ 23,472.00	\$ 46,944.00	\$ 70,416.00
• IRS value of housing allowance		\$	-
• IRS value of vehicle allowance		\$	-
• Additional leave days		\$	-
• Annuities		\$	-
• Service credit purchase		\$	-
• Association / Membership dues	\$ 500.00		\$ 500.00
• Cell Phone/Internet reimbursement		\$	-
• Relocation reimbursement		\$	-
• Travel allowance/reimbursement		\$	-
• Mileage Allowance		\$	-
• Educational tuition assistance		\$	-
• All other benefit costs not mentioned above		\$	-
Totals:	\$ 171,357.00	\$ 341,714.00	\$ 513,071.00

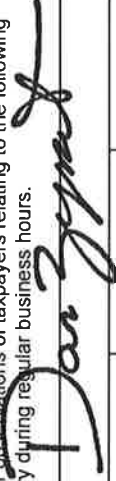
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2016 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary



FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00		\$ 276,757.00		
Employee Benefit	\$ -	\$ -	\$ 4,042.00	\$ -	\$ 4,042.00		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Nutrition	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00	\$ -	\$ 192,056.00		
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00	\$ -	\$ 76,000.00	\$ 141.41	\$ 14,141.41
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00	\$ -	\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00	\$ -	\$ 447,104.00	\$ 1,919.88	\$ 191,987.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00	\$ -	\$ 24,775.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,998.94

Total Personal and Real Property Tax Requirement For Bonds
 \$ 14,141.41

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 5,238,857.53

Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of September 2016 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015/16 Budget Information			2016/17 Budget Information		
Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	5,035,056.51	0.590620	0.550123	4,917,374.70	0.537265
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	20,202.02	0.010939	0.002207	7,070.70	0.000773
Bond Fund(s) 9 - 12	20,202.02	0.010898	0.002207	7,070.71	0.000773
Bond Fund			0.000000		0.000000
Special Building Fund	464,646.46	0.054040	0.050767	129,494.95	0.014148
Qualified Capital Purpose Undertaking Fund K - 12	159,184.45	0.018673	0.017392	191,987.88	0.020976
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE: is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the _____ day of _____ at _____ o'clock at _____ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the _____ day of _____ 2016. Due to _____ unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. (State reasons why amending budget including dollar amount). The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because (state reasons). The budget detail is available at the office of the Clerk during regular business hours.

Clerk/Secretary

FUNDS	AMENDED BUDGET				Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement For Bonds
	Actual Disbursements & Transfers 2014-2015 (1)	Actual/Estimated Disbursements & Transfers 2015-2016 (2)	Budgeted Disbursements & Transfers 2016-2017 (3)	Necessary Cash Reserve (4)			
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00		\$ 276,757.00		
Employee Benefit	\$ -	\$ -	\$ 4,042.00	\$ -	\$ 4,042.00		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Nutrition	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00	\$ -	\$ 192,056.00		
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00	\$ -	\$ 76,000.00	\$ 141.41	\$ 14,141.41
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00	\$ -	\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00	\$ -	\$ 447,104.00	\$ 1,919.88	\$ 191,987.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00	\$ -	\$ 24,775.00		
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,988.94

\$ 14,141.41

Total Personal and Real Property Tax Requirement for ALL Other \$ 5,238,857.53

FUNDS	ORIGINAL BUDGET				Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement For Bonds
	Actual Disbursements & Transfers 2014-2015 (1)	Actual/Estimated Disbursements & Transfers 2015-2016 (2)	Budgeted Disbursements & Transfers 2016-2017 (3)	Necessary Cash Reserve (4)			
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00		\$ 276,757.00		
Employee Benefit	\$ -	\$ -	\$ 4,042.00	\$ -	\$ 4,042.00		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Lunch	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00	\$ -	\$ 192,056.00		
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00	\$ -	\$ 76,000.00	\$ 141.41	\$ 14,141.41
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00	\$ -	\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00	\$ -	\$ 447,104.00	\$ 1,919.88	\$ 191,987.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00	\$ -	\$ 24,775.00		
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,988.94

\$ 14,141.41

Total Personal and Real Property Tax Requirement For Bonds \$ 5,238,857.53

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,500,000.00	3,248,378.00	4,868,201.00	8,116,579.00	769,741.00	5,292,838.00	6,062,579.00	2,054,000.00	8,116,579.00
Depreciation	176,757.00	276,757.00		276,757.00			276,757.00		276,757.00
Employee Benefit	4,042.00	4,042.00		4,042.00			4,042.00		4,042.00
Contingency	-	-		-			-		-
Activities	79,626.00	250,000.00		250,000.00			250,000.00		250,000.00
School Nutrition	473.00	192,056.00		192,056.00			192,056.00		192,056.00
Bond	76,000.00	76,000.00	14,000.00	90,000.00			90,000.00		90,000.00
Special Building	1,321,800.00	1,321,800.00	128,200.00	1,450,000.00			1,450,000.00		1,450,000.00
Qualified Capital Purpose Undertaking	447,104.00	447,104.00	190,068.00	637,172.00			637,172.00		637,172.00
Cooperative	-	-		-			-		-
Student Fee	20,275.00	24,775.00		24,775.00			24,775.00		24,775.00
TOTAL ALL FUNDS	4,626,077.00	5,840,912.00	5,200,469.00	11,041,381.00	769,741.00	5,292,838.00	8,987,381.00	2,054,000.00	11,041,381.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,868,201.00	14,000.00	128,200.00	190,068.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	49,173.70	141.41	1,294.95	1,919.88
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	4,917,374.70	14,141.41	129,494.95	191,987.88

CERTIFIED STATE AID	
MOTOR VEHICLE TAXES	205,000.00
\$ (122.00)	\$

COUNTY TREASURER'S BALANCE, 9-1-2016	
500,000.00	-

2015-2016 ACTUAL/ESTIMATED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)	
General	3,862,680.00	4,763,180.00	3,698,655.00	8,461,835.00	650,656.00	5,311,179.00	5,961,835.00	2,500,000.00	
Depreciation	93,313.00	393,313.00		393,313.00			216,556.00	176,757.00	
Employee Benefit	4,040.00	4,042.00		4,042.00			-	4,042.00	
Contingency	-	-		-			-	-	
Activities	45,870.00	260,626.00		260,626.00			181,000.00	79,626.00	
School Lunch	11,910.00	168,787.00		168,787.00			168,314.00	473.00	
Bond	110,787.00	110,787.00	50,091.00	160,878.00			84,878.00	76,000.00	
Special Building	920,533.00	920,533.00	411,500.00	1,332,033.00			10,233.00	1,321,800.00	
Qualified Capital Purpose Undertaking	390,427.00	565,551.00	39,863.00	605,414.00			158,310.00	447,104.00	
Cooperative	-	-		-			-	-	
Student Fee	22,730.00	27,333.00		27,333.00			7,058.00	20,275.00	
TOTAL ALL FUNDS	5,462,290.00	7,214,152.00	4,200,109.00	11,414,261.00	650,656.00	5,311,179.00	6,788,184.00	4,626,077.00	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	\$ 205,000.00
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2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,952,715.00	5,066,485.00	4,181,434.00	9,247,919.00	596,584.00	4,788,655.00	5,385,239.00	3,862,680.00
Depreciation	73,752.00	273,978.00		273,978.00			180,665.00	93,313.00
Employee Benefit	4,038.00	4,040.00		4,040.00			-	4,040.00
Contingency	-	-		-			-	-
Activities	76,899.00	239,532.00		239,532.00			193,662.00	45,870.00
School Lunch	17,777.00	168,367.00		168,367.00			156,457.00	11,910.00
Bond	145,743.00	152,126.00	71,959.00	224,085.00			113,298.00	110,787.00
Special Building	668,058.00	690,653.00	313,937.00	1,004,590.00			84,057.00	920,533.00
Qualified Capital Purpose Undertaking	307,514.00	2,505,067.00	231,215.00	2,736,282.00			2,345,855.00	390,427.00
Cooperative	-	-		-			-	-
Student Fee	19,483.00	23,133.00		23,133.00			403.00	22,730.00
TOTAL ALL FUNDS	\$ 5,265,979.00	9,123,381.00	4,798,545.00	13,921,926.00	596,584.00	4,788,655.00	8,459,636.00	5,462,290.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	126,483.00
\$	

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent.

NAME	East Butler Public Schools
ADDRESS	212 South Madison Street
CITY & ZIP CODE	Brainard 68626
TELEPHONE	402-545-2081
WEBSITE	www.ebutlertigers.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Megan Kozisek	Sam Stecher
TITLE / FIRM NAME	Chairperson	Superintendent
TELEPHONE	402-545-2081	402-545-2081
EMAIL ADDRESS	mkozisek@ebutler.esu7.org	sstecher@ebutler.esu7.org

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

12-0502

East Butler Public Schools

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 + Line 21)	\$ -

Schedule B - Exclusions From the Levy Limitation

County-District #

12-0502

East Butler Public Schools

Line No.	General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	\$ 4,917,374.70	\$ 14,141.41	\$ 129,494.95	\$ 191,987.88
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22		\$ 90,000.00		\$ 140,000.00
23		\$ -		\$ 47,215.50
24				
25	\$ -	\$ 90,000.00	\$ -	\$ 187,215.50
26	\$ -	\$ 909.09	\$ -	\$ 1,891.06
27	\$ -	\$ 90,909.09	\$ -	\$ 189,106.56
28	\$ 4,917,374.70	\$ -	\$ 129,494.95	\$ 2,881.32

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: East Butler Public Schools

County-District # 12-0502

NOTE: This Schedule is not provided for levy setting purposes.

Line No.	District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation ((Column A / Column B) x 100) (Column C)
1	General Fund	915,260,180.00	0.537265
2	Bond Fund	915,260,180.00	-
3	Bond Fund K-8	915,260,180.00	-
4	Bond Fund 9-12	915,260,180.00	-
5	Bond Fund	915,260,180.00	-
6	Special Building Fund	915,260,180.00	0.014148
7	Qualified Capital Purpose Undertaking Fund	915,260,180.00	0.000315
8	Qualified Capital Purpose Undertaking Fund K-8	915,260,180.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12	915,260,180.00	-
10	Learning Community General Fund Levy		
11	Learning Community Special Building Levy		
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)		0.551728

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund Levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: *The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.*

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract Sam Stecher

Notice is hereby given that East Butler Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on May 1, 2016 at 6:30 pm at the Library Room in Brainard, Nebraska.

3

After the 2015/16 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 133,900.00	\$ 267,800.00	\$ 401,700.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>		\$	-
• <i>Bonus/Incentive/Performance Pay</i>		\$	-
• <i>Stipends</i>		\$	-
• <i>All other costs not mentioned above</i>		\$	-
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 13,485.00	26970	\$ 40,455.00
• <i>Cafeteria Plan Stipend</i>		\$	-
• <i>Cash in lieu of insurance</i>		\$	-
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			
• <i>District's share of retirement, FICA and Medicare</i>	\$ 23,472.00	\$ 46,944.00	\$ 70,416.00
• <i>IRS value of housing allowance</i>		\$	-
• <i>IRS value of vehicle allowance</i>		\$	-
• <i>Additional leave days</i>		\$	-
• <i>Annuities</i>		\$	-
• <i>Service credit purchase</i>		\$	-
• <i>Association / Membership dues</i>	\$ 500.00	\$	\$ 500.00
• <i>Cell Phone/Internet reimbursement</i>		\$	-
• <i>Relocation reimbursement</i>		\$	-
• <i>Travel allowance/reimbursement</i>		\$	-
• <i>Mileage Allowance</i>		\$	-
• <i>Educational tuition assistance</i>		\$	-
• <i>All other benefit costs not mentioned above</i>		\$	-
Totals:	\$ 171,357.00	\$ 341,714.00	\$ 513,071.00

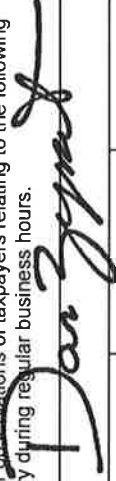
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2016 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary



FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00		\$ 276,757.00		
Employee Benefit	\$ -	\$ -	\$ 4,042.00	\$ -	\$ 4,042.00		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Nutrition	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00	\$ -	\$ 192,056.00		
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00	\$ -	\$ 76,000.00	\$ 141.41	\$ 14,141.41
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00	\$ -	\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00	\$ -	\$ 447,104.00	\$ 1,919.88	\$ 191,987.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00	\$ -	\$ 24,775.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,998.94

Total Personal and Real Property Tax Requirement For Bonds
 \$ 14,141.41

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 5,238,857.53

Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of September 2016 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015/16 Budget Information			2016/17 Budget Information		
Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	5,035,056.51	0.590620	0.550123	4,917,374.70	0.537265
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	20,202.02	0.010939	0.002207	7,070.70	0.000773
Bond Fund(s) 9 - 12	20,202.02	0.010898	0.002207	7,070.71	0.000773
Bond Fund			0.000000		0.000000
Special Building Fund	464,646.46	0.054040	0.050767	129,494.95	0.014148
Qualified Capital Purpose Undertaking Fund K - 12	159,184.45	0.018673	0.017392	191,987.88	0.020976
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE: is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the _____ day of _____ at _____ o'clock at _____ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the _____ day of _____, 2016. Due to _____ unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. (State reasons why amending budget including dollar amount). The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because (state reasons). The budget detail is available at the office of the Clerk during regular business hours.

Clerk/Secretary

FUNDS	AMENDED BUDGET					Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement For Bonds
	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Personal and Real Property Tax Requirement (7)			
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)					
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70	
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00		\$ 276,757.00			
Employee Benefit	\$ -	\$ -	\$ 4,042.00		\$ 4,042.00			
Contingency	\$ -	\$ -	\$ -		\$ -			
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00		\$ 250,000.00			
School Nutrition	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00		\$ 192,056.00			
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00		\$ 76,000.00	\$ 141.41	\$ 14,141.41	
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00		\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95	
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00		\$ 447,104.00	\$ 1,919.88	\$ 191,987.88	
Cooperative	\$ -	\$ -	\$ -		\$ -			
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00		\$ 24,775.00			
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,988.94	

\$ 14,141.41

Total Personal and Real Property Tax Requirement for ALL Other \$ 5,238,857.53

FUNDS	ORIGINAL BUDGET					Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Personal and Real Property Tax Requirement (7)			
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)					
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70	
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00		\$ 276,757.00			
Employee Benefit	\$ -	\$ -	\$ 4,042.00		\$ 4,042.00			
Contingency	\$ -	\$ -	\$ -		\$ -			
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00		\$ 250,000.00			
School Lunch	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00		\$ 192,056.00			
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00		\$ 76,000.00	\$ 141.41	\$ 14,141.41	
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00		\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95	
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00		\$ 447,104.00	\$ 1,919.88	\$ 191,987.88	
Cooperative	\$ -	\$ -	\$ -		\$ -			
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00		\$ 24,775.00			
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,988.94	

\$ 14,141.41

Total Personal and Real Property Tax Requirement For Bonds \$ 5,238,857.53

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2016 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary



FUNDS	Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)					
General	\$ 5,385,239.00	\$ 5,961,835.00	\$ 6,062,579.00	\$ 6,062,579.00	\$ 2,054,000.00	\$ 3,248,378.00	\$ 49,173.70	\$ 4,917,374.70
Depreciation	\$ 180,665.00	\$ 216,556.00	\$ 276,757.00	\$ 276,757.00		\$ 276,757.00		
Employee Benefit	\$ -	\$ -	\$ 4,042.00	\$ 4,042.00		\$ 4,042.00		
Contingency	\$ -	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 193,662.00	\$ 181,000.00	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		
School Nutrition	\$ 156,457.00	\$ 168,314.00	\$ 192,056.00	\$ 192,056.00		\$ 192,056.00		
Bond	\$ 113,298.00	\$ 84,878.00	\$ 90,000.00	\$ 90,000.00		\$ 76,000.00	\$ 141.41	\$ 14,141.41
Special Building	\$ 84,057.00	\$ 10,233.00	\$ 1,450,000.00	\$ 1,450,000.00		\$ 1,321,800.00	\$ 1,294.95	\$ 129,494.95
Qualified Capital Purpose Undertaking	\$ 2,345,855.00	\$ 158,310.00	\$ 637,172.00	\$ 637,172.00		\$ 447,104.00	\$ 1,919.88	\$ 191,987.88
Cooperative	\$ -	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 403.00	\$ 7,058.00	\$ 24,775.00	\$ 24,775.00		\$ 24,775.00		
TOTALS	\$ 8,459,636.00	\$ 6,788,184.00	\$ 8,987,381.00	\$ 8,987,381.00	\$ 2,054,000.00	\$ 5,840,912.00	\$ 52,529.94	\$ 5,252,998.94

Total Personal and Real Property Tax Requirement For Bonds
 \$ 14,141.41

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 5,238,857.53

MUSIEL PROPANE SERVICE

100 W. Main Street, PO Box 387

Cedar Bluffs, NE 68015

402-628-3055/402-663-4468

Dear Customer:

Musiel Propane Service will again be offering three options on pre-purchase propane for the 2016-2017 heating season (9-01-16 to 3-31-17). IF you choose one of these options (not mandatory), you will be billed at the contract price until the contracted gallons are used up or until March 31, 2017, whichever comes first. Any pre-paid gallons not used during this heating season will be converted to a dollars-and-cents credit to your account after 4-1-17 and can be used to purchase propane for the following heating season. Your opportunity to contract will end on **September 30, 2016** or when the contract gallons we've purchased to supply your needs are spoken for (first come, first served basis). Please note: we are not guaranteed propane to purchase in the event of an area-wide shortage; therefore having a contract with us does **not** guarantee you propane.

Take a few minutes to read the enclosed **Propane Safety Users Guide** to refresh your memory about the safe use of propane gas. Feel free to call us if you have any questions.

Please make sure our drivers can access your propane tank easily: lane/driveway cleared of snow, nothing blocking the path to the tank, any gates opened, etc. That way our drivers will be able to deliver your propane when needed with minimal risk.. Thanks for your cooperation. *Also, be sure to advise us of any moves or changes in address. You are obligated for any fills made because we were not notified of your move.*

Option #1: 100% pre-payment with a locked-in price on heating fuel & drying fuel. Full payment due in 10 days.

Option #2: \$.10 per gallon down payment, which we will apply to your first fill, with a locked-in price on heating fuel. Payment in full for each propane fill must be made within 10 days from date of delivery to receive the contract price.

All delinquent accounts must be paid in full before participating in Option #2 or Option #3.

Option #3: Budget program with a locked-in price on heating fuel. You will pay a set amount each month of the heating season, based on the number of gallons contracted and price per gallon. All budget payments are due on the first day of the month to receive the contract price. We must receive a payment every month of the six-month heating season to keep your contract current.

Failure to comply with terms of contract may result in cancellation of contract.

Please call Viki or Nancy at 402-628-3055 or 402-663-4468 for prices on the above options. Prices are subject to change daily. Office hours are 8 a.m. to noon and 1 p.m. to 4 p.m. Monday-Friday and 8 a.m. to noon on Saturday. Because of the high volume of calls we receive, we **cannot** return any calls left on the answering machine. Be sure to call during the hours listed.

Please detach bottom part of this letter and send it, along with your payment to our Cedar Bluffs address. Contracts **must be signed** to be valid. Payments received without signed contracts **will** be returned.

Thank you for choosing us to supply your fuel needs. We truly appreciate your business.

Sincerely,

Rob Benke
Musiel Propane Service

Tear off here and return bottom part to us with your payment and signed contract.

=====

Mail payments w/signed contracts to: Musiel Propane Service, PO Box 387, Cedar Bluffs, NE 68015

I want to contract _____ gallons of propane on Option # _____ at
\$ _____ per gallon for the 2016-2017 heating season.

BY SIGNING, I AGREE TO THE TERMS STATED IN THE LETTER ABOVE.

Signature _____ Date _____

Printed name _____

Elementary Principal Report

September Board Meeting



I. Ron Coniglio/6-Trait Writing

- A. Ron Coniglio is an accomplished presenter and trainer of 6-Trait Writing. He currently works with over 40 Nebraska school districts to develop a framework of writing. East Butler will be partnering with Mr. Coniglio to find methods to improve writing across all curriculum areas.
- B. Mr. Coniglio will be presenting to PK-12 teachers on October 24. Then he will be working with a small group of teachers to create universal editing/revising marks, develop an understanding of writing to be taught at each level, and designing an assessment system.
- C. NeSA writing has been replaced this year by a text-dependent analysis (TDA) requirement for grades 5-8. Ron will be able to guide us through this process and provide clarity for our staff.

II. 2016-2017 Enrollment

- A. 2016-2017 Numbers:
 - 1. Preschool: 21 Students
 - 2. Kindergarten: 23 Students
 - 3. Brainard K-6: 94 Students
 - 4. Dwight K-6: 43 Students
 - 5. K-12: 277 Students
- B. The 25 Year enrollment numbers are included.

III. Fall Assessments

- A. Northwest Evaluation Association (NWEA)-MAPS testing was completed August 26.
- B. Dynamic Indicators of Basic Early Literacy Skills (DIBELS) testing finished September 2 for all K-6 students.
- C. DIBELS information is used to flag students that may be having difficulties with Reading. These students may then be placed in an intervention program upon the completion of a placement test.

IV. Physical Education Standards

- A. The Nebraska Department of Education, along with a group of stakeholders have reviewed and revised the Nebraska Physical Education Standards. These standards are in draft format at this time, but look to be approved at the October Nebraska State Board of Education Meeting.
- B. A survey was shared with schools to provide feedback related to content and rigor.
- C. The goals of the review and revision process include:
 - 1. Develop K-12 Physical Education Standards that, when mastered, would ensure physical literacy for all students.
 - 2. Create a framework for quality physical education in Nebraska schools.
 - 3. Provide support to schools so students have knowledge, skills, and confidence to be physically active for life.

V. Parents Promoting Tigers/Open House

- A. Parents Promoting Tigers will be meeting during Parent/Teacher Conference on September 21 for an informational meeting. This group earned over \$1,200 last year for our school and purchased recess equipment and water bottles for all PK-6 students. The 2016-17 flyer is included in this report.
- B. The East Butler Open House was held on August 23. Parents were able to visit with teachers and see their child's classroom. There has been discussion about moving the date to a time before school starts.

VI. Additional Information:

- A. Mr. Eldridge and I attended an ESU 7 Principal Meeting on September 7 in Columbus. They presented information about services they provide. A new service for 2016-17 is instructional coaching, which provides additional support for all teachers by finding methods to improve individual instruction.

East Butler Enrollment Report 25 Year Enrollment

Year	Pre-K	Kind.	Br. K-6	Dw. K-6	Pr. K-6	K-6 Total	K-12
2016-17	21	23	94	43		137	277
2015-16	30	23	93	40		133	277
2014-15	30	13	95	39		134	299
2013-14	29	22	101	45		146	308
2012-13	19	12	95	43	8	146	321
2011-12	16	18	86	48	19	153	323
2010-11	17	23	90	54	30	174	345
2009-10	19	18	72	59		131	279
2008-09	13	25	84	54		138	281
2007-08	10	20	78	53		131	309
2006-07		11	78	53		131	303
2005-06		19	83	53		136	321
2004-05		15	79	50		129	321
2003-04		17	92	50		142	327
2002-03		23	100	52		152	335
2001-02		18	100	67		167	342
2000-01		20	103	69		172	358
1999-00		18	98	74		172	351
1998-99		18	98	81		179	364
1997-98		23	101	89		190	372
1996-97		25	106	76		182	371
1995-96		37	100	81		181	349
1994-95		13	103	71		174	326
1993-94		25	118	69		187	336
1992-93		27	115	65		180	322
Average	20.4	20.2	94.5	59.1	19	155.9	324.7

Parents Promoting Tigers

East Butler Elementary Parent Organization

Purpose:

- *Support educational opportunities at East Butler Public School by connecting school to the home.
- *Promote unity among all members of the learning community to help provide a quality education for our students.
- *Encourage student wellness by endorsing healthy living habits.



Parents Promoting Tigers (PPT) is a positive way for parents to become involved in your PK-6 child's education. The goals are to support education, promote unity, and encourage student wellness. The first brief informational meeting will be on September 21 from 6:30 P.M. to 7:30 P.M. in the Brainard library. Information and correspondence will be communicated using email. If you have questions about this group, please contact me using the information provided. I appreciate your support of East Butler Public Schools.

Mr. Shawn Bilotto sbilotto@ebutler.esu7.org

East Butler Elementary Principal 402-545-2081

Past PPT Activities:

- *Created "Little Free Libraries" for the communities of Prague, Dwight, & Brainard to be completed Fall 2016.
- *Earned over \$1,200 for East Butler in 15-16.
- *Purchased additional recess, music, and art equipment.
- *Promoted "Runza Night" and East Butler Fun Run.
- *Organized Movie Night and Santa's visit.
- *Participated in Box Tops & Labels for Education.
- *Provided water bottles to PK-6 students.

"It's a Good Time to be a Tiger"



To: East Butler Public Schools Board of Education
From: Michael Eldridge, Secondary Principal
Date: September 14, 2016
Re: Secondary Principal's Report

I. Professional Learning for Staff

- a. Our first early out Professional Learning Day will be on September 26th.
- b. Our Focus will be:
 - a. Modeling the use of Edivate Observe - the program that our teacher observations will be conducted through.
 - b. Teachers will complete their personal/professional goal setting for the school year.
 - c. Watch a video from an assigned objective - Observable Engagement, and the collaborate with another staff member on the video that they watched.
 - d. Complete the Language Arts Curriculum work that was started in July.

II. ACT Results

- a. I have included our most recent Five Year Trends for our Average ACT Scores.
- b. In 2015 we had 27 students take the ACT test, and in 2016 we had 20. Our average composite score for the class of 2016 was a 20.7. Which is slightly below the state average of 21.4.
- c. We will be starting our next John Baylor prep in October.
- d. With the State Department of Education choosing the ACT test to replace the NeSA for Juniors, we will be encouraging all Juniors to participate in the John Baylor ACT Prep.

III. 7-12; 2016-2017 Enrollment

- a. 7th - 19
- b. 8th - 26
- c. 9th - 23
- d. 10th - 20
- e. 11th - 25
- f. 12th - 27
- g. 7-12 - 140**

IV. Tiger Time

- a. We have implemented the Tiger Time Incentive Program, where the teachers are conducting weekly grade checks with the students.
- b. In the first few grade checks, I have seem some improvement.
- c. I also have been told by teachers that the students are motivated to be the top Tiger Time.

College Readiness Letter for:
EAST BUTLER HIGH SCHOOL

August 24, 2016
Code: 280310

PRINCIPAL
EAST BUTLER HIGH SCHOOL
PO BOX 36
BRAINARD, NE 68626



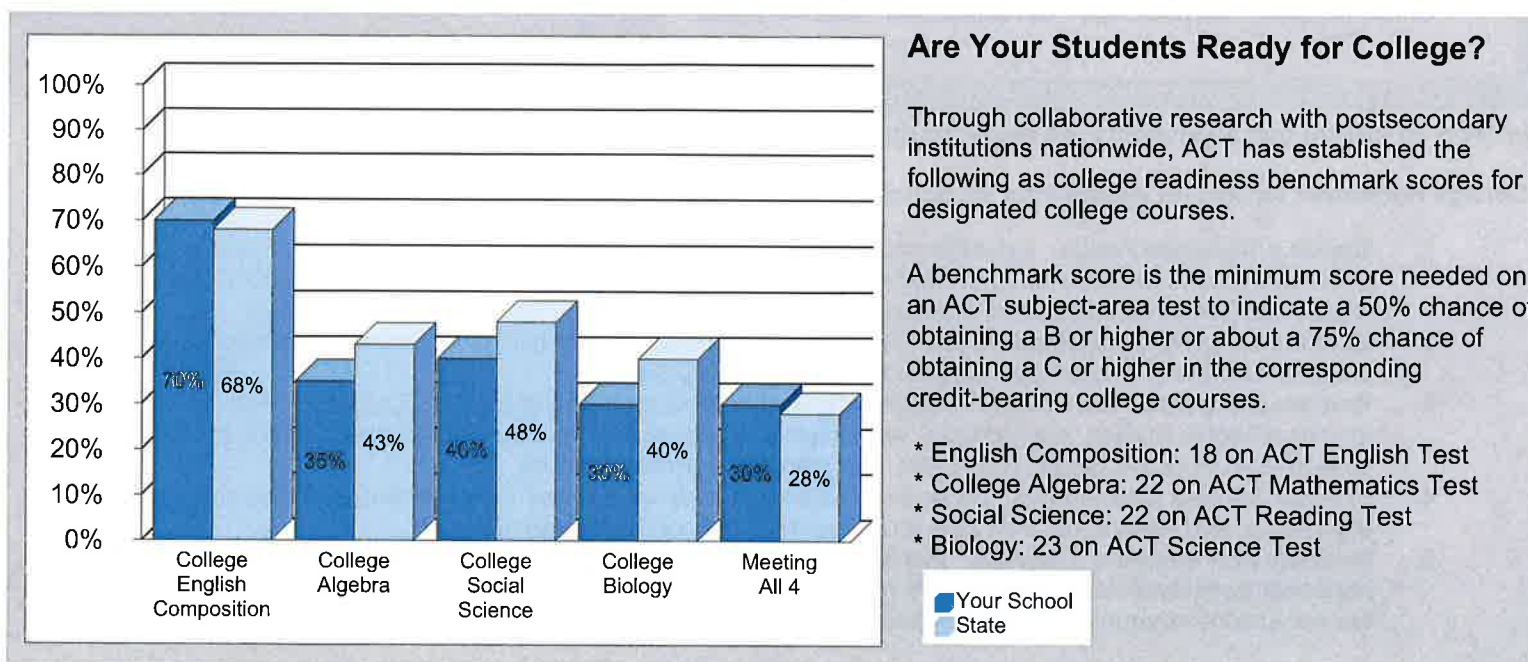
011061110

This report reflects the achievement of your graduates on the ACT over time and an indication of the extent to which they are prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first-year college coursework. Table 1 shows the five-year trend of your ACT-tested graduates. Beginning with the 2013 Graduating Class, all students whose scores are college reportable, both standard and extended time tests, are included in this report.

Table 1: Five Year Trends - Average ACT Scores

Grad Year	Total Tested		English		Mathematics		Reading		Science		Composite	
	School	State	School	State	School	State	School	State	School	State	School	State
2012	16	16,581	21.5	21.8	21.2	21.7	22.3	22.3	22.1	21.9	21.9	22.0
2013	20	17,745	20.1	21.1	20.6	21.1	20.3	21.8	20.2	21.5	20.4	21.5
2014	17	17,768	22.4	21.3	23.3	21.1	24.1	22.0	23.7	21.7	23.6	21.7
2015	27	18,347	22.6	21.1	22.6	21.0	22.7	21.9	23.1	21.6	23.0	21.5
2016	20	18,598	20.3	20.9	19.8	20.8	20.8	21.8	21.7	21.5	20.7	21.4

Figure 1. Percent of ACT-Tested Students Ready for College-Level Coursework



Are Your Students Ready for College?

Through collaborative research with postsecondary institutions nationwide, ACT has established the following as college readiness benchmark scores for designated college courses.

A benchmark score is the minimum score needed on an ACT subject-area test to indicate a 50% chance of obtaining a B or higher or about a 75% chance of obtaining a C or higher in the corresponding credit-bearing college courses.

- * English Composition: 18 on ACT English Test
- * College Algebra: 22 on ACT Mathematics Test
- * Social Science: 22 on ACT Reading Test
- * Biology: 23 on ACT Science Test

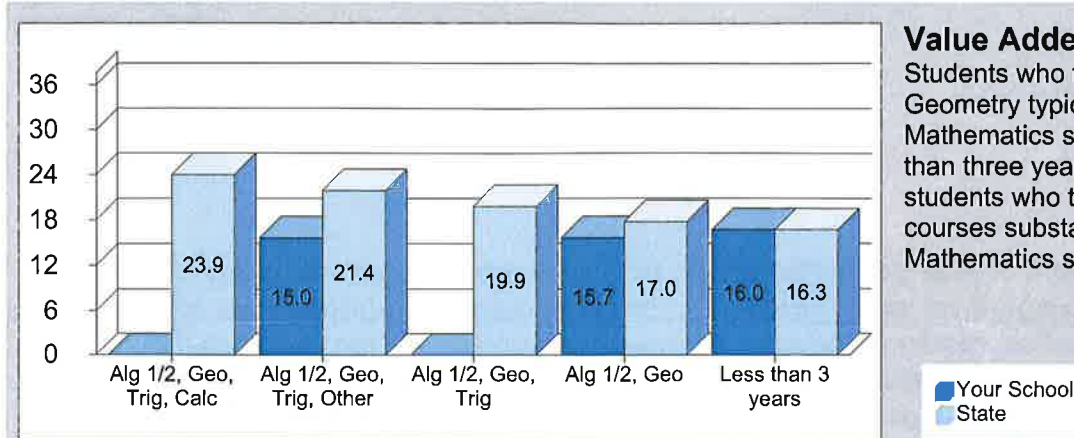
■ Your School
■ State

A District College Readiness Letter has been sent to the Superintendent of the district.

College Readiness Letter for: EAST BUTLER HIGH SCHOOL

ACT Research has shown that it is the rigor of coursework - rather than simply the number of core courses - that has the greatest impact on ACT performance and college readiness. Figures 2 and 3 report the value added by increasingly rigorous coursework in mathematics and science respectively.

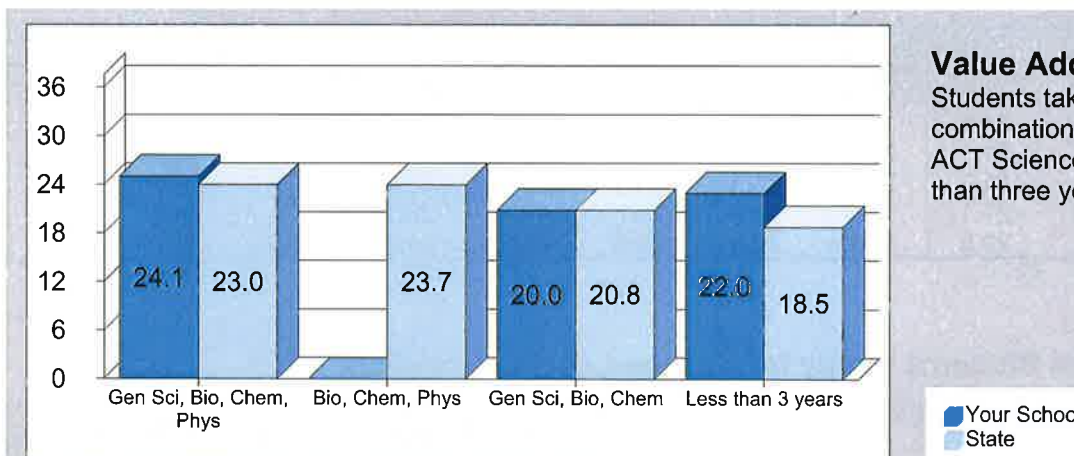
Figure 2. Average ACT Mathematics Scores by Course Sequence



Value Added by Mathematics Courses

Students who take Algebra 1, Algebra 2, and Geometry typically achieve higher ACT Mathematics scores than students who take less than three years of mathematics. In addition, students who take more advanced mathematics courses substantially increase their ACT Mathematics score.

Figure 3. Average ACT Science Scores by Course Sequence



Value Added by Science Courses

Students taking Biology and Chemistry in combination with Physics typically achieve higher ACT Science scores than students taking less than three years of science courses.

In order to ensure that all students are ready for college, an overview of vital action steps is provided.

College Readiness for All: An Action Plan for Schools and Districts

1. **Create a Common Focus.** Establish collaborative partnerships with local and state postsecondary institutions to come to a shared understanding of what students need to know for college readiness. Use ACT's College Readiness Benchmarks as a common language to define readiness.
2. **Establish High Expectations for All.** Create a school culture that identifies and communicates the need for all