

North Clackamas Budget Committee
Informational Meeting
Tuesday, March 18, 2025 6:30 PM Pacific

Board Room/YouTube
12400 SE Freeman Way
Milwaukie, OR 97222

6:30 Welcome

6:35 Budget Development Calendar and Committee Membership

6:40 Budget Committee Handbook/Board Policy DBEA

6:45 Budget Guiding Principles

6:50 Review of Budget Document

6:55 Enrollment Update

7:00 General Fund Introductions and Preliminary 3-Year Forecast

7:30 Overview of State School Fund (SSF)

7:40 Committee Questions/Comments/Future Agenda Items

7:45 Adjourn